

AHCCCS THIRD PARTY LIABILITY PROGRAM RECOVERIES

	For the State Fiscal Year Ended June 30				
	2018	2019	2020	2021	2022
<u>GROSS RECOVERIES DISBURSED</u>					
Casualty/Torts	\$5,666,616	\$4,469,450	\$5,187,318	\$4,061,601	\$5,002,143
Estate Recovery/TEFRA	\$2,924,677	\$2,871,201	\$3,194,973	\$4,238,414	\$7,075,981
Trusts/Annuities	\$1,937,527	\$2,442,028	\$1,966,495	\$3,702,137	\$3,672,208
Commercial Insurance/TRICARE	\$6,085,740	\$13,470,209	\$13,291,016	\$12,185,858	\$22,288,024
Credit Balance Recovery Program	\$764,680	\$1,042,729	\$1,874,655	\$708,257	\$360,425
Total Gross TPL Recoveries Disbursed	\$17,379,240	\$24,295,617	\$25,514,457	\$24,896,267	\$38,398,781
<u>DISTRIBUTIONS</u>					
Health Plan Contractors	\$1,841,226	\$1,754,916	\$1,779,974	\$1,404,800	\$1,249,938
TPL Contractor Contingency Fees	\$2,991,629	\$4,468,258	\$4,782,988	\$4,723,702	\$7,255,603
Others	\$276,255	\$49,760	\$129,357	\$29,426	\$19,952
Lien Filing Fees	\$26,343	\$26,762	\$48,915	\$41,172	\$42,961
Federal Share	\$9,806,691	\$14,595,194	\$14,901,718	\$15,417,257	\$25,586,638
Total Distributions	\$14,942,144	\$20,894,890	\$21,642,952	\$21,616,357	\$34,155,092
<u>NET RECOVERIES TO AHCCCS</u>	\$2,437,096	\$3,400,727	\$3,871,504	\$3,279,908	\$4,561,223