

October 26, 2018

The Honorable John Kavanagh
Joint Legislative Budget Committee
1700 West Washington
Phoenix, Arizona 85007

Subject: AHCCCS Targeted Investments Program (TIP) Expenditures

Dear Senator Kavanagh:

The FY 2017 Health Budget Reconciliation Bill (Laws 2016, Chapter 122) requires AHCCCS to submit an expenditure plan for review to the Committee prior to depositing any monies in the Delivery System Reform Incentive Payment Fund.

On or before 11/1/18, and each year thereafter, AHCCCS shall report to the Committee on actual TIP expenditures by program category in the preceding state fiscal year.

Program Category	TIP Expenditures
Adult and Child Ambulatory	\$15,685,775
Hospitals	\$976,823
Justice	\$2,776,233
Administration	\$553,103
Total SFY 2017 FFY 2017	\$19,991,935

If you have any questions regarding this report, please do not hesitate to contact me.

Sincerely,



Thomas J. Betlach
Director

cc: The Honorable David Livingston, Arizona House of Representatives
Richard Stavneak, Director, Joint Legislative Budget Committee
Matthew Gress, Director, Governor's Office of Strategic Planning and Budgeting