

September 20, 2017

The Honorable Steve Yarbrough
 Arizona State Senate
 1700 West Washington
 Phoenix, Arizona 85007

The Honorable J.D. Mesnard
 Arizona House of Representatives
 1700 West Washington
 Phoenix, Arizona 85007

Dear President Yarbrough and Speaker Mesnard:

A.R.S. § 41-3955.01, subsection D, requires AHCCCS to submit a report on the status the Seriously Mentally Ill (SMI) Housing Trust Fund, including a summary of facilities, the cost and location of each facility, and the number of individuals benefiting from operation, construction or renovation of the facilities.

In total, 51 individuals were served by the \$569,154 in SMI Housing Trust Fund monies spent in FY 2017¹. Table 1 below displays the location of each facility and the associated expenditures by location:

Location of Properties	FY 2017 Expenditures
Canyon Day	\$9,245
Phoenix	\$111,554
Tucson	\$427,019
Winslow	\$21,336
Total	\$569,154

In addition to these funds, an additional \$3.1million in FY 2017 funding has been allocated for expenditure in FY 2018, for a total of \$3.7 million spent over the two years.¹ These funds have been allocated as follows:²

Entity	Expected FY 2018 Expenditure
Cenpatico Integrated Care RBHA (CIC)	\$262,598
Health Choice Integrated Care RBHA (HCIC)	\$419,918
White Mountain TRBHA	\$755
Mercy Maricopa Integrated Care RBHA (MMIC)	\$381,600
Pascua Yaqui TRBHA	\$75,980

¹ There is an additional \$2.1 million in funding that will be allocated for expenditure in FY 2018. Both the unspent FY 2017 funding and the FY 2018 funding will be included in the FY 2018 report.

² Actual expenditures may change from allocations listed and will be reported in the FY 2018 report.

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AZ Department of Housing	\$2,000,000
Total	\$3,140,851

If you have any questions regarding this report, please feel free to contact me at (602) 417-4711.

Sincerely,



Thomas J. Betlach
Director

cc: Matthew Gress, Director, Office of Strategic Planning and Budgeting
Richard Stavneak, Director, Joint Legislative Budget Committee
Christina Corieri, Senior Policy Advisor, Office of the Governor

¹ In FY2016, there were 166 members housed, using \$1.76M of this funding. The number of members housed varies annually depending on the capacity of housing providers state-wide, and the available properties.