MILLIMAN REPORT

Arizona Health Care Cost Containment System

Proposed Federal Fiscal Year 2024 Hospital Assessment Model

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Overview

The Arizona Health Care Cost Containment System (AHCCCS) requested that Milliman, Inc. (Milliman) develop a federal fiscal year (FFY) 2024 hospital assessment model for its "Hospital Enhanced Access Leading to Health Improvements Initiative" (HEALTHII) and Medicaid expansion programs. This report describes the updated proposed FFY 2024 hospital assessment model used to calculate FFY 2024 hospital assessments (to be effective October 1, 2023, through September 30, 2024) and to estimate FFY 2024 Medicaid payments partially funded by the hospital assessments. Milliman has performed this work as a subcontractor under the signed Consulting Services Agreement between Milliman and Acro Services Corp.

Health care-related assessments are a common funding source for Medicaid programs nationally and federal financial participation (FFP) is permissible according to the parameters specified in 42 CFR § 433.68. According to Kaiser Family Foundation Health Facts cited in the Medicaid and CHIP Payment and Access Commission's (MACPAC's) 2020 "Health Care-Related Taxes in Medicaid" Issue Brief, in state fiscal year (SFY) 2019, the vast majority of state Medicaid programs - 49 states and the District of Columbia - had an assessment for at least one provider type. Of these states, 43, including Arizona, had a hospital assessment. Assessments collected by states are used to fund the non-federal share of Medicaid payments to providers, either to provide Medicaid coverage for select populations, or to enhance payment rates or make supplemental payments. More background on health care-related assessments can be found in MACPAC's 2021 Issue Brief.¹

According to a Families USA study cited in MACPAC's 2021 Issue Brief, as of January 2019, at least 14 states, including Arizona, had used or were planning to use health care-related assessments to fund the non-federal share of the cost of expanding Medicaid coverage under the Patient Protection and Affordable Care Act (ACA, P.L. 111-148, as amended).² Through Arizona's hospital assessment program (in effect since 2014) under Arizona Final Rule R9-22-730³, AHCCCS assesses each hospital based on all payer inpatient discharges and outpatient net patient revenues. These hospital assessments are directed to the "Hospital Assessment Fund" (HAF), which finances the non-federal share of Medicaid coverage ("coverage payments" for both hospital and non-hospital services) for the Proposition 204 (Childless Adults) and Newly Eligible Adult Expansion populations ("Impacted Populations").

In response to 2020 HB 2668 ("Hospitals; unreimbursed costs; assessment; fund"),⁴ AHCCCS established the "**Health Care Investment Fund**" (HCIF) that expanded the existing inpatient and outpatient hospital assessment under Arizona Final Rule R9-22-731⁵. As required under HB 2668, since October 1, 2020, HCIF has funded the nonfederal share of a §438.6(c) state directed payment for hospitals under Medicaid managed care, called the "HEALTHII" payment program. HCIF has also funded the non-federal share of payment increases for Medicaid physician and dental services, as well as state program administration. State directed payment arrangements are a commonly used approach for states to set parameters on how expenditures under managed care contracts are made by managed care plans to assist states in achieving their overall objectives for delivery system and payment reform and performance improvement. These programs are made permissible under 42 CFR §438.6(c) and have a number of Centers for Medicare and Medicaid Services (CMS) requirements, including a requirement for annual approval by CMS.⁶ Additional background regarding Arizona's current FFY 2023 hospital assessment and HEALTHII payment program can be found on the AHCCCS website⁷.

The purpose of the proposed FFY 2024 Hospital Assessment Model is to calculate hospital assessments, estimate coverage payments and HEALTHII payments, estimate hospital net revenue gain / (loss), and to summarize results for evaluation by AHCCCS. The FFY 2024 Hospital Assessment Model also includes assessment-related demonstrations required by CMS. The proposed FFY 2024 Hospital Assessment model builds upon the FFY 2023 hospital assessment model and includes the following key changes:

¹ MACPAC, "Issue Brief - Health Care-Related Taxes in Medicaid", May 2021. https://www.macpac.gov/wp-content/uploads/2020/01/Health-Care-Related-Taxes-in-Medicaid.pdf

² Ibid

³ State of Arizona Final Rule, Title 9. Health Services, Chapter 22. Arizona Health Care Cost Containment System – Administration, Section 730. https://www.azahcccs.gov/shared/Downloads/Reporting/UnpublishedRules/NOFER11012020.pdf

⁴ https://www.azleg.gov/legtext/54leg/2R/laws/0046.pdf

⁵ State of Arizona Final Rule, Title 9. Health Services, Chapter 22. Arizona Health Care Cost Containment System – Administration, Section 731. https://www.azahcccs.gov/shared/Downloads/Reporting/UnpublishedRules/NOFER11012020.pdf

⁶ For more background see MACPAC's June 2022 Issue Brief "Directed Payments in Medicaid Managed Care": https://www.macpac.gov/wp-content/uploads/2022/06/June-2022-Directed-Payments-Issue-Brief-FINAL.pdf

 $^{^{7}\} https://www.azahcccs.gov/PlansProviders/RatesAndBilling/HospitalAssessment.html$

FFY 2024 modeled hospital assessments:

- Aggregate target FFY 2024 HAF assessments increased to \$642 million (compared to \$588 million for FFY 2023) based on AHCCCS projections.
- Aggregate target FFY 2024 HCIF assessments increased to \$509 million (compared to \$450 million for FFY 2023), based on the non-federal share of AHCCCS' proposed new \$329 million in HEALTHII payfor-reporting incentive payments, changes in prior period surplus applied, the physician/dental payment portion, and the effective federal match rate.

FFY 2024 modeled hospital payments:

- "Medicaid coverage payments", which consist of Medicaid payments to hospitals for inpatient and outpatient services provided to Impacted Populations, were updated based on AHCCCS' FFY 2024 projections.
- "HEALTHII base directed payments", which consists of directed payments for hospitals for inpatient and outpatient services, updated to reflect new payment increase percentages, new hospitals, and FFY 2024 HEALTHII payment projections using federal fiscal year (FFY) 2022 Medicaid managed care claim paid amounts, completed to FFY 2024. FFY 2024 pay increase percentages for each class are based on the FFY 2023 percentages multiplied by a factor of 1.0532 to achieve the same statewide aggregate \$1.885 million HEALTHII payment pool as FFY 2023. While AHCCCS proposes a fixed aggregate payment pool for each hospital reimbursement class, modeled hospital specific HEALTHII payments are estimates subject to change based on actual contracted managed care utilization during the 2024 contract year, which spans October 2023 through September 2024.
- "HEALTHII pay-for-reporting incentive payments", which consist of \$329 million in new proposed directed payments to hospitals which met the reporting requirements for various quality measures identified by AHCCCS.

This report includes the following updates to the preliminary FFY 2024 hospital assessment model presented by AHCCCS and Milliman at a hospital stakeholder meeting on May 5, 2023:

- HEALTHII pay-for-reporting incentive payment pool increased from \$50 million to \$329 million.
- Aggregate target FFY 2024 HCIF assessments increased to \$509 million (compared to \$441 million in the prior model version) to fund the non-federal share of the HEALTHII pay-for-reporting incentive payment pool.

The FFY 2024 HEALTHII Assessment Model described this report reflects AHCCCS' proposed rule for assessment rates and its proposed HEALTHII program parameters for its upcoming State Directed Payment Preprint application to CMS. The model is subject to change based on the state and CMS approval process.

Results

In this section we describe the proposed FFY 2024 hospital assessment model results. See **Appendix A** for detailed model exhibits of modeled assessments, HEALTHII payments, coverage payments, and estimated net revenue gain/(loss), at the hospital class/peer group, hospital system, and hospital levels. **Appendix A** also includes the assessment units relied upon based on hospital reported data.

MODELED ASSESSMENTS

At AHCCCS' request, we modeled FFY 2024 aggregate hospital assessments of **\$1,151.2 million** (**\$608.8 million** for inpatient and **\$542.4 million** for outpatient), consisting of the following:

- Baseline HAF assessment: We calculated \$641.8 million in baseline HAF assessments based on AHCCCS' projections of the non-federal share of coverage payments for Impacted Populations (the additional federal share will be provided by CMS when matching AHCCCS' Medicaid expenditures). AHCCCS requested that the baseline HAF assessments be allocated 75% to inpatient (resulting in \$481.4 million in assessments) and 25% to outpatient (resulting in \$160.4 million in assessments). AHCCCS' FFY 2024 baseline HAF assessment target increased by \$53.8 million compared to FFY 2023.
- HCIF assessment: We calculated \$509.4 million in HCIF assessments based on AHCCCS' direction. Modeled HCIF assessments were allocated between inpatient (resulting in \$127.4 million in assessments) and outpatient (resulting in \$382.0 million in assessments). When combined with the baseline HAF assessments, neither inpatient nor outpatient total assessments exceed 5.3% of net patient revenues for hospitals (per 42 CFR § 433.68(f), CMS' hold harmless safe harbor limit is 6.0%). HCIF assessments include the following components, per AHCCCS' direction:
 - \$433.8 million to fund the non-federal share of the HEALTHII directed payments to hospitals (including \$50 million in new HEALTHII pay-for-reporting incentive payments).
 - \$70.5 million to fund the non-federal share of payment increases for physician and dental services (consistent with the maximum limit under legislative requirements), based on AHCCCS projections.
 - \$5.1 million used for HEALTHII program administration (consistent with the maximum limit of 1% of total HCIF assessments under legislative requirements).
 - \$100 million in surplus HCIF funds from prior periods used to offset the target FFY 2024 HCIF assessments.

MODELED PAYMENTS

At AHCCCS' request, we modeled \$3.749 billion in FFY 2024 Medicaid hospital payments partially funded by assessments (\$2.221 billion for inpatient and \$1.527 billion for outpatient), consisting of the following:

- \$1.535 billion in Medicaid coverage payments for inpatient and outpatient services provided to Impacted Populations based on AHCCCS' FFY 2024 projections.
- \$2.214 billion in FFY 2024 HEALTHII payments (total computable, including both the federal share and non-federal share), which consist of HEALTHII base directed payments and AHCCCS' proposed new HEALTHII payfor-reporting incentive payments:
- HEALTHII base directed payments: Separate fixed payment pools were established for six hospital classes, with each class's pool based on payment increase percentages applied to FFY 2022 Medicaid managed care claim paid amounts with completion adjustments applied for claims incurred but not reported. FFY 2024 pay increase percentages for each class are based on the FFY 2023 percentages multiplied by a factor of 1.0532 to achieve the same statewide aggregate \$1.885 billion HEALTHII base directed payment pool as FFY 2023.
 - While HEALTHII payment projections included AHCCCS' FFY 2022 completion adjustments, they did not include separate adjustments related to the upcoming Medicaid enrollment unwinding and related utilization changes. However, since HEALTHII payment pools for each class are fixed for FFY 2024, the total payments for each class will not expand or contract based on changes in enrollment, utilization, or federal match rates.

HEALTHII pay-for-reporting incentive payments: \$329.2 million in HEALTHII pay-for-reporting incentive payments (total computable, including both the federal share and non-federal share) were calculated by multiplying each hospital's FFY 2024 HEALTHII base directed payments by each hospital's FFY 2024 earned HEALTHII pay-for-reporting incentive payment increase percentage. Each hospital's earned HEALTHII pay-for-reporting incentive payment increase percentage is based on a statewide "available" increase percentage of 17.8664%, adjusted based on the quality measures reported by the hospital. Refer to the "Methodology" section of this report for more details on the HEALTHII pay-for-reporting incentive payments modeling approach.

ESTIMATED HOSPITAL NET REVENUE GAIN / (LOSS)

The modeled FFY 2024 hospital net revenue gain / (loss) from the HEALTHII program is summarized by hospital class below in Figure 1. The estimated net revenue gain / (loss) for each hospital class is based on estimated HEALTHII payments less the modeled HCIF assessment portion. Note this does not include costs incurred by the hospitals associated with providing Medicaid services.

FIGURE 1: MODELED FFY 2024 ESTIMATED HOSPITAL NET REVENUE GAIN / (LOSS) FROM HEALTHII (IN MILLIONS)

HEALTHII Reimbursement Class	Modeled FFY 2024 HEALTHII Base Directed Payment Increase Percentage	Modeled FFY 2024 HEALTHII Base Fixed Payment Pool	Modeled FFY 2024 HEALTHII Pay-for- Reporting Payment Pool	Modeled FFY 2024 Total HEALTHII Payments	Modeled FFY 2024 HCIF Assessments	Estimated Hospital Net Revenue Gain / (Loss) From HEALTHII
A	В	С	D	E = C + D	F	G=E-F
Freestanding Children's Provider	22.42%	\$70.5	\$12.6	\$ 83.1	\$ 5.4	\$ 77.7
Private Urban Acute Hospital	90.99%	\$1,365.5	\$239.4	\$ 1,604.8	\$ 408.7	\$ 1,196.1
Public Acute Hospital	21.85%	\$32.8	\$5.9	\$ 38.6	\$ 0.0	\$ 38.6
Rural Hospital	95.27%	\$266.5	\$47.6	\$ 314.1	\$ 70.6	\$ 243.5
Rural Reservation- Adjacent Hospitals	127.24%	\$102.8	\$16.6	\$ 119.5	\$ 21.1	\$ 98.4
Specialty Hospital	19.66%	\$46.4	\$7.2	\$ 53.6	\$ 3.6	\$ 50.0
Statewide Total	73.56%	\$1,884.5	\$ 329.2	\$ 2,213.8	\$ 509.4	\$ 1,704.4

While the HEALTHII base directed payment pools are fixed for each hospital class, the HEALTHII payments to individual hospitals will be based on actual FFY 2024 contracted Medicaid managed care utilization and may differ from projections due to a number of factors, including changes in enrollment, hospital utilization and service mix, COVID-19-related impacts, and other factors.

The modeled FFY 2024 hospital net revenue gain / (loss) for coverage payments and HEALTHII payments combined is summarized by hospital assessment peer group in Figure 2. The estimated hospital net revenue gain / (loss) for each hospital type is based on the sum of estimated coverage payments and HEALTHII payments, less the sum of modeled baseline HAF and HCIF assessments. Note this does not include costs incurred by the hospitals associated with providing Medicaid services.

FIGURE 2: MODELED FFY 2024 ESTIMATED HOSPITAL NET REVENUE GAIN / (LOSS) FROM COVERAGE PAYMENTS AND HEALTHII PAYMENTS COMBINED (IN MILLIONS)

Hospital Assessment Peer Group	Total Modeled FFY 2024 HAF Assessments	Total Modeled FFY 2024 HCIF Assessments	Total Modeled FFY 2024 Coverage Payments	Total Modeled FFY 2024 HEALTHII Payments	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments
Α	В	С	D	E	F = D + E - B - C
Critical Access Hospitals (CAHs)	\$ 10.6	\$ 7.8	\$ 41.2	\$ 80.3	\$ 103.1
Freestanding Children's Hospitals	\$ 4.5	\$ 5.4	\$ 5.9	\$ 83.1	\$ 79.1
Freestanding Rehabilitation Hospitals	\$ 0.0	\$ 0.0	\$ 18.0	\$ 6.2	\$ 24.2
High Medicare/Out-of-State Patient Utilization Hospital	\$ 0.0	\$ 0.0	\$ 10.7	\$ 6.9	\$ 17.6
Large Psychiatric Hospitals	\$ 11.8	\$ 3.5	\$ 121.4	\$ 39.3	\$ 145.4
Long-Term Acute Care (LTAC) Hospitals	\$ 0.5	\$ 0.1	\$ 7.4	\$ 1.8	\$ 8.6
Medium Pediatric Intensive General Acute Hospitals	\$ 111.2	\$ 91.8	\$ 244.5	\$ 491.6	\$ 533.1
Non-CAH Rural Acute Hospitals	\$ 87.8	\$ 63.5	\$ 152.2	\$ 260.9	\$ 261.7
Pediatric-Intensive General Acute Hospitals	\$ 23.0	\$ 16.6	\$ 68.3	\$ 138.9	\$ 167.7
Public Acute Hospital	\$ 0.0	\$ 0.0	\$ 108.7	\$ 38.6	\$ 147.3
Short Term Specialty Hospitals	\$ 0.0	\$ 0.0	\$ 8.8	\$ 2.4	\$ 11.3
Small Psychiatric Hospitals and AZ State Hospital	\$ 0.0	\$ 0.0	\$ 12.7	\$ 3.9	\$ 16.6
Urban Acute Hospitals	\$ 392.4	\$ 320.8	\$ 702.9	\$ 1,059.9	\$ 1,049.6
Total Border Hospitals	\$ 0.0	\$ 0.0	\$ 29.6	\$ 0.0	\$ 29.6
Total Out of State Hospitals	\$ 0.0	\$ 0.0	\$ 2.9	\$ 0.0	\$ 2.9
Total	\$ 641.8	\$ 509.4	\$ 1,535.2	\$ 2,213.8	\$ 2,597.8

MODELED ASSESSMENT RATES

Modeled FFY 2024 inpatient assessment rates for the baseline HAF and HCIF assessments combined are shown in Figure 3.

FIGURE 3: FFY 2024 MODELED INPATIENT ASSESSMENT RATES (COMBINED BASELINE HAF AND HCIF)

Hospital Assessment Peer Group	Modeled FFY 2024 Inpatient Combined HAF and HCIF Assessment: \$591.8 Million Total		
nospital Assessment out Group	Percent of Base Assessment Rate	Modeled Inpatient Assessment Rate (Per Discharge)	
Critical Access Hospitals	100%	\$ 1,173.25	
Freestanding Children's Hospitals	20%	\$ 235.00	
Freestanding Rehabilitation Hospitals	0%	\$ 0.00	
High Medicare/Out-of-State Patient Utilization Hospital	0%	\$ 0.00	
Large Psychiatric Hospitals	25%	\$ 293.50	
LTAC Hospitals	25%	\$ 293.50	
Medium Pediatric Intensive General Acute Hospitals	90%	\$ 1,056.00	
Non-CAH Rural Acute Hospitals	100%	\$ 1,173.25	
Pediatric-Intensive General Acute Hospitals	80%	\$ 938.75	
Public Acute Hospital	0%	\$0.00	
Short Term Specialty Hospitals	0%	\$ 0.00	
Small Psychiatric Providers and AZ State Hospital	0%	\$ 0.00	
Urban Acute Hospitals	100%	\$ 1,173.25	
Rate Applied to Non-Exempted Psychiatric Sub-Provider Units	25%	\$ 293.50	
Rate Applied to Non-Exempted Rehabilitation Sub-Provider Units	0%	\$ 0.00	
Rate Applied to Non-Exempted Hospital Discharges Above Threshold	10%	\$ 117.75	

The modeled FFY 2024 inpatient assessment discharge threshold is 23,000, where a non-exempted hospital's discharges above this threshold are assessed at a lower rate. This threshold is a decrease from the 24,000 threshold for FFY 2023, which was needed to pass CMS' B1/B2 test.

The modeled FFY 2024 outpatient assessment rates for the baseline HAF and HCIF assessments combined are shown in Figure 4 below.

FIGURE 4: FFY 2024 MODELED OUTPATIENT ASSESSMENT RATES (COMBINED BASELINE HAF AND HCIF)

	Combined HAF a	Y 2024 Outpatient and HCIF Assessment: Million Total
Hospital Assessment Peer Group	Percent of Base Assessment Rate	Modeled Outpatient Assessment Rate (Applied to Outpatient Net Patient Revenues)
Critical Access Hospitals	25%	2.0746%
Freestanding Children's Hospitals	20%	1.6597%
Freestanding Rehabilitation Hospitals	0%	0.0000%
High Medicare/Out-of-State Patient Utilization Hospital	0%	0.0000%
Large Psychiatric Hospitals	25%	2.0746%
LTAC Hospitals	25%	2.0746%
Medium Pediatric Intensive General Acute Hospitals	75%	6.2237%
Non-CAH Rural Acute Hospitals	60%	4.9789%
Pediatric-Intensive General Acute Hospitals	65%	5.3938%
Public Acute Hospital	0%	0.0000%
Short Term Specialty Hospitals	0%	0.0000%
Small Psychiatric Hospitals and AZ State Hospital	0%	0.0000%
Urban Acute Hospitals	100%	8.2983%
Rate applied to revenues above the threshold	10%	N/A

CMS DEMONSTRATIONS

For the modeled inpatient and outpatient assessments, we evaluated CMS prescribed analyses to demonstrate that the modeled assessments passed certain tests required for federal approval of assessment program changes under current CMS regulations. CMS demonstrations include the "B1/B2 test" under 42 CFR § 433.68(e), in which the State must demonstrate assessments are "generally redistributive" to obtain a waiver from the broad-based and uniform assessment requirement. This test is conducted separately for inpatient and outpatient services using the federally required regression analysis comparing the slope of the trend line for the Medicaid Statistic and each hospital's proportion of the assessment under a broad-based and uniform assessment ("B1") versus the proposed assessment ("B2"). The ratio of B1/B2 must be above 1.0 for CMS to automatically approve the waiver request. CMS also provides a safe harbor from the "hold harmless" requirements for provider assessments as codified in 42 CFR § 433.68(f) if aggregate inpatient assessments are less than 6% of inpatient net patient revenues for hospitals and outpatient assessments are less than 6% of outpatient revenues for hospitals. See the Methodology section of this report for a more detailed description of these calculations.

CMS demonstration results under modeled inpatient and outpatient assessments are summarized in Figure 5.

FIGURE 5: MODELED FFY 2024 CMS DEMONSTRATION RESULTS

CMS Demonstration	Modeled Inpatient Assessments	Modeled Outpatient Assessment
Modeled HAF B1/B2 Test (ratio must be greater than 1.0)	1.0017	1.0050
Modeled HCIF B1/B2 Test (ratio must be greater than 1.0)	1.0016	1.0050
Modeled Combined HAF and HCIF Hold Harmless Test (must be less than 6.0%)	5.21%	5.85%

As shown in Figure 5, modeled FFY 2024 total assessments meet the CMS current requirements for these two demonstrations for both the inpatient and outpatient assessments. Note CMS's evaluation of the assessment may include other factors such as hospital net revenue gains/(losses), assessment rate differentials, and other considerations.

Data Sources and Assumptions

The proposed FFY 2024 hospital assessment model was developed using data from the sources described below.

LICENSED HOSPITAL LIST

The FFY 2024 hospital assessment model includes in-state hospitals licensed by the Arizona Department of Health Services (DHS), excluding tribal hospitals, Veteran's Administration/Armed Forces hospitals, and other providers identified by AHCCCS as non-hospitals. To establish the list of currently licensed hospitals, we utilized DHS' "Medical List" of licensed providers with a hospital sub-type, as published on the DHS website. We then supplemented this information with hospital name changes, mergers, and closings based on discussions with AHCCCS and publicly available data.

HOSPITAL DISCHARGES DATA

The Arizona hospital FYE 2021 all-payer discharges used to model the FFY 2024 inpatient baseline HAF and HCIF assessments are equal to amounts reported by hospitals under the source hierarchy listed below. Hospital FYE 2021 data was for hospital reporting periods ending in calendar year 2021, with most hospitals having either a December 31st or June 30th fiscal year end dates.

- 1. FYE 2021 Medicare Cost Reports: We extracted FYE 2021 Medicare cost report data from the Healthcare Cost Report Information System (HCRIS) electronic database published by CMS or from PDF cost report files published by DHS, from Worksheet S-3 Part I, column 15, lines 14, 16 and 17.
- 2. FYE 2021 Uniform Accounting Reports (UAR): We extracted FYE 2021 hospital discharge data from the FYE 2021 UAR published by DHS, but only used this source if Medicare cost report data was not available.
- 3. *Provider Self-Reported Data*: We analyzed the most recently available discharge data directly from providers for new hospitals/units where FYE 2021 Medicare cost report or UAR data was not available.

The FYE 2021 Medicaid discharges for in-state hospitals, which is used as the "Medicaid Statistic" for the CMS inpatient "B1/B2" demonstration (described in other sections of this report), is based on FYE 2021 Medicare Cost Report data where available. Where Medicare Cost Report data was not available, the Medicaid hospital discharges are based on FFY 2021 Medicaid claims data extracted by AHCCCS' from its Medicaid Management Information System (MMIS) and provided via email on February 1, 2022. For hospitals with self-reported data, the Medicaid discharges are based on those reported by the hospital and annualized where appropriate.

We made adjustments for select hospital discharges, at AHCCCS' direction, for hospitals and campuses that closed since the FYE 2021 reporting period.

HOSPITAL REVENUES DATA

The FYE 2021 all-payer net patient revenues and gross patient revenues used to calculate inpatient net patient revenues (for the purposes of the inpatient Hold Harmless test) and outpatient net patient revenues (for purposes of modeling outpatient baseline HAF and HCIF assessments and the outpatient Hold Harmless test) are based on the following source hierarchy:

- FYE 2021 Uniform Accounting Reports (UAR): We extracted FYE 2021 gross and net patient revenues data from the UAR published by DHS, reconciled where possible using available rounded data reported in Audited Financial Statements.
- 2. FYE 2021 Audited Financial Statements (AFS): We extracted FYE 2021 net patient revenues data from AFS published by DHS, if AFS did not reconcile with UAR data.
- 3. FYE 2021 Medicare Cost Reports: We extracted FYE 2021 Medicare cost report data from the HCRIS database published by CMS or from PDF cost report files published by DHS, from the following worksheets:
 - Gross patient revenues: Worksheet G-2 columns 1 and 2. line 28
 - Net patient revenues: Worksheet G-3 column 1, line 3
- 4. Provider Self-Reported Data: We analyzed the most recently available revenue data directly from providers

for new hospitals/units where FYE 2021 UAR, AFS, or Medicare cost report data was not available.

The FYE 2021 Medicaid paid amounts for in-state hospitals, which are used as the Medicaid Statistic for the CMS outpatient B1/B2 demonstration (described in other sections of this report), are based on the FFY 2021 Medicaid hospital claim paid amounts extracted and summarized by AHCCCS from its MMIS and provided via email on February 1, 2022. In cases where MMIS data for FFY 2021 was not available for new hospitals with self-reported data, the Medicaid revenues are based on information reported by the hospital and annualized where appropriate.

We made adjustments for select hospital outpatient net patient revenues, at AHCCCS' direction, for hospitals and campuses that closed since the FYE 2021 reporting period and for revised data submitted based on provider review.

HOSPITAL ASSESSMENT TARGETS

At AHCCCS' direction, we modeled FFY 2024 hospital assessments of **\$1,151.2 million** (inpatient and outpatient combined), split between **\$641.8 million** in baseline HAF assessments and **\$509.4 million** in HCIF assessments. Per direction from AHCCCS, the HAF and HCIF assessments target in the FFY 2024 assessment model has increased compared to the FFY 2023 model. The target includes the amounts needed to fund the payment increases for physician and dental services, and program administration (consistent with legislative requirements). The target also funds the majority of the non-federal share of the proposed HEALTHII payments.

See the prior "Results" section for more detail on the target assessment amounts.

MEDICAID COVERAGE PAYMENTS

Medicaid coverage payments are the FFY 2024 projected Medicaid claim payments to hospitals for inpatient and outpatient services provided to Impacted Populations, as estimated by AHCCCS. These data summaries were submitted by AHCCCS on January 18, 2023.

MEDICAID MANAGED CARE UTILIZATION

To estimate FFY 2024 HEALTHII payments (as described in the next section), we relied upon FFY 2022 Medicaid managed care encounter data summaries, including billed charges and managed care plan base paid amounts, developed by AHCCCS and transmitted on December 16, 2022. We also relied upon FFY 2022 completion factors developed by AHCCCS and transmitted on December 16, 2022. The AHCCCS data relied upon does not include adjustments for impacts from the COVID-19 pandemic.

Only encounters for contracted plans and providers in FFY 2022 are included for the purposes of calculating the HEALTHII payments. To remove payment increases under AHCCCS' Differential Adjusted Payment (DAP) program from the managed care encounter payments, we relied upon DAP payment increase percentages by hospital for FFY 2022.

EFFECTIVE FEDERAL MATCH RATE

At AHCCCS' direction, estimated HEALTHII payments reflect a **76.37%** effective federal match rate based on AHCCCS' FFY 2024 projected effective federal match rate. The projected federal match rate includes one quarter of enhanced federal match from October through December of 2023 provided under Congress' Omnibus spending plan.

HEALTHII PAY-FOR-REPORTING INCENTIVE PAYMENTS AND QUALITY MEASURE REPORTING

The HEALTHII pay-for-reporting incentive payment target of \$329.2 million was based on AHCCCS' direction. The list of AHCCCS' proposed HEALTHII quality measures and the reporting of those measures across hospitals (for both the reporting baseline and performance periods) that we relied upon for incentive payment modeling was developed by AHCCCS' quality vendor and provided by AHCCCS in the Excel file "Hospital Submission Status by Measure (as of 202300316).xlsx" on March 17, 2023.

Methodology

Our approach for the modeling of proposed FFY 2024 inpatient and outpatient assessments and CMS demonstrations required for federal program approval is described as follows.

MODELED HOSPITAL ASSESSMENT PEER GROUP

We assigned each licensed hospital to a hospital type as listed in Figure 6 below. These hospital types were based on criteria established by AHCCCS for the FFY 2024 hospital assessment program.

FIGURE 6: MODELED HOSPITAL ASSESSMENT PEER GROUPS

Hospital Assessment Peer Groups	Hospital Peer Group Criteria
Critical Access Hospitals (CAHs)	Based on provider Medicare designation
Freestanding Children's Hospitals	Based on provider Medicare designation
Freestanding Rehabilitation Hospitals	Based on provider Medicare designation
High Medicare/Out-of-State Patient Utilization Hospital	General acute hospitals with an average at least 15% of their inpatient discharges from outside of Arizona and at least 50% of the Inpatient Discharges reimbursed by Medicare
Large Psychiatric Hospitals	Freestanding psychiatric hospitals with at least 2,500 patient discharges
LTAC Hospitals	Based on Medicare designation
Pediatric Intensive General Acute Hospitals	General Acute Hospitals with least 20% pediatric/NICU licensed beds
Public Acute Hospital	Publicly owned hospitals not included in another class
Non-CAH Rural Acute Hospitals	Based on non-CAHs located in a county with a population less than 500,000
Medium Pediatric-Intensive General Acute Hospitals	General Acute Hospitals with 10%-19% pediatric/NICU licensed beds
Short Term Specialty Hospitals	Based on DHS license type of "Hospital", Subtype of "Specialty Hospital", and license status beginning with "SH".
Small Psychiatric Hospitals and Arizona State Hospitals	Freestanding psychiatric hospitals with less than 2,500 patient discharges, and the Arizona State psychiatric hospital
Urban Acute Hospitals	Based on other in-state general acute hospitals not included in another hospital type
Border Hospitals	Out-of-state border hospitals based on AHCCCS designation
Out of State Hospitals	Out-of-state non-border hospitals based on AHCCCS designation

MODELED INPATIENT ASSESSMENTS

We modeled FFY 2024 inpatient baseline HAF and HCIF assessments for each hospital by multiplying the hospital's baseline HAF and HCIF assessment rates by the hospital's FYE 2021 all-payer discharges. We modeled assessment rates for each hospital type by multiplying the statewide "base" assessment rate by the hospital type's percent of the base rate. Consistent with FFY 2023 inpatient hospital assessments, certain hospital types had "full" assessment rates (100% of the base rate), "discounted" assessment rates (between 0%-100% of the base rate), and "exempted" assessment rates (0% of the base rate). The modeled FFY 2024 percentage of the base rate for each hospital type is the same as the FFY 2023 inpatient hospital assessment program parameters.

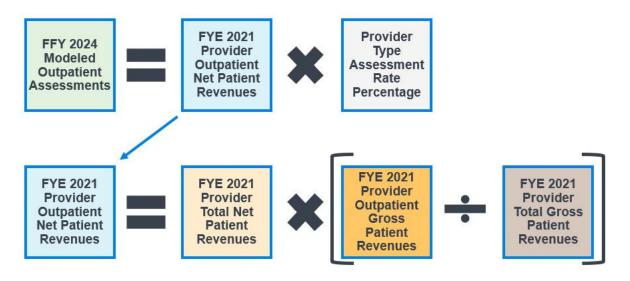
The modeled FFY 2024 inpatient assessments include a discharge threshold. Discharges above the threshold for non-exempted hospitals were assessed at lower rates primarily for the purpose of demonstrating redistributions in the inpatient CMS B1/B2 test.

The modeled FFY 2024 baseline HAF and HCIF inpatient assessment rates were modeled to achieve AHCCCS' targeted assessments as described previously.

MODELED OUTPATIENT ASSESSMENTS

We modeled FFY 2024 outpatient baseline HAF and HCIF assessments by multiplying the hospital type's modeled assessment rate by the hospital all-payer FYE 2021 outpatient net patient revenues. Figure 7 provides the formula for calculating each hospital's FYE 2021 outpatient net patient revenues by allocating total net patient revenues to outpatient, using provider reported data.

FIGURE 7: OUTPATIENT ASSESSMENT CALCULATION FORMULA



Consistent with current FFY 2023 outpatient hospital assessments, certain hospital types had "full" assessment rates (100% of the base rate), "discounted" assessment rates (between 0%-100% of the base rate), and "exempted" assessment rates (0% of the base rate). The modeled FFY 2024 percentages of outpatient base rates for each hospital type are the same as the FFY 2023 outpatient assessments.

The modeled FFY 2024 baseline HAF and HCIF outpatient assessment rates were modeled to achieve AHCCCS' targeted assessments as described previously. There is no outpatient net patient revenues threshold for outpatient assessments.

MODELED HEALTHII BASE DIRECTED PAYMENTS

We modeled FFY 2024 HEALTHII base directed payments using the steps described below.

Step 1: Estimate Medicaid managed care baseline payments for each hospital: The starting point for modeling HEALTHII payments was to summarize by hospital FFY 2022 Medicaid managed care encounter reported paid amounts, with completion adjustments applied for claims incurred but not paid, with DAP increases removed. DAP increases are related to the Differential Adjusted Payment (DAP) program, which is a directed payment arrangement that is funded outside of the HCIF. Medicaid supplemental payments were not included in hospital payments. Noncontracted encounter volume in FFY 2022 was also removed based on information provided by AHCCCS.

For new hospitals without a full year of FFY 2022 encounter data, the reported encounter data was annualized to estimate Medicaid payments for a full year. For new hospitals without FFY 2022 reported managed care encounter data, Medicaid payments were estimated based on the most recent available hospital self-reported Medicaid net

patient revenues. Medicaid net patient revenues were annualized in cases where 12 months of data for new hospitals was not available.

Step 2: Estimate HEALTHII base directed payments for each hospital: We estimated the FFY 2024 HEALTHII base directed payments for each hospital by applying each class's FFY 2024 HEALTHII base payment increases percentages to FFY 2022 inpatient and outpatient Medicaid payments, with completion adjustments applied for claims incurred but not paid (per step 1 above). The FFY 2024 HEALTHII base payment increase percentages for each class are based on the FFY 2023 percentages multiplied by a statewide factor to achieve the same statewide aggregate HEALTHII payment pool as FFY 2023. The hospital class criteria are shown in Figure 8.

FIGURE 8: MODELED HEALTHII BASE DIRECTED PAYMENT HOSPITAL CLASSES

HEALTHII Base Directed Payment Hospital Class	Hospital Class Criteria
Freestanding Children's Hospitals	Based on provider Medicare designation
Private Urban Acute Hospitals	Privately owned hospitals not included in another class
Public Urban Acute Hospitals	Publicly owned hospitals not included in another class
Rural Acute Hospitals	Based on hospitals located in a county with a population less than 500,000
Rural Reservation-Adjacent Hospitals	Based on hospitals located less than 30 miles from a reservation in a county with less than 200,000 residents and in a hospital system with five hospitals or less.
Specialty Hospitals	Rehabilitation, Psychiatric, LTAC, and short-term specialty hospitals

Step 3: Determine HEALTHII base directed payment fixed payment pools for each class: We modeled FFY 2024 HEALTHII payment pools for each hospital class by summing the estimated HEALTHII base directed payments for the hospitals within each class (per step 2 above). Note HEALTHII base directed payment pools for each hospital class will be fixed amounts. These amounts represent the proposed FFY 2024 payment distributions. Actual HEALTHII payment distributions for each hospital will be based on actual contracted Medicaid managed care utilization during the contract year. Also note that AHCCCS' proposed pay-for-reporting payment pool will be layered on top of these projected payments (described as follows).

MODELED HEALTHII PAY-FOR-REPORTING INCENTIVE PAYMENTS

We estimated FFY 2024 HEALTHII pay-for-reporting incentive payments using the steps described below.

Step 1: Determine the weight of each quality measure: AHCCCS proposed a total of twelve measures for its quality measure program. Three quality measures apply to each hospital type identified by AHCCCS. Figure 9 below provides a summary of each quality measure, along with the reporting source. Each quality measure is either based on self-reported data or determined using Medicaid claims data.

FIGURE 9: SUMMARY OF AHCCCS' PROPOSED QUALITY MEASURES

Quality Measure Indicator	Quality Measure Description	Reporting Source
NQF #0431	Influenza Vaccination Coverage among Healthcare Personnel	Self-Reported
NQF # 0640	Hospital Based Inpatient Psychiatric Services (HBIPS)-2 Hours of physical restraint use	Self-Reported
NQF # 0641	HBIPS-3 Hours of seclusion use	Self-Reported
NQF #0674	Application of Percent of Residents Experiencing One or More Falls with Major Injury (Long Stay)	Self-Reported
NQF #1717	National Healthcare Safety Network (NHSN) Facility-wide Inpatient Hospital-onset Clostridium difficile Infection (CDI) Outcome Measure	Self-Reported
NQF #2631	Percent of Long-Term Care Hospital (LTCH) Patients with an Admission and Discharge Functional Assessment and a Care Plan That Addresses Function	Self-Reported
Antibiotics	Successful Implementation of Antibiotic Stewardship Program	Self-Reported
NQF #0496	OP-18 Median Time from ED Arrival to ED Departure for Discharged ED Patients	Self-Reported
NQF #0531	Acute Care: Patient Safety Indicators 90 (PSI 90) Measures culture of safety within the hospital. Includes 10 individually measured rates inclusive of surgical safety and wound care	Claims-Based
NQF # 1789	30-Day Hospital-Wide All-Cause Unplanned Readmission Rate	Claims-Based
NQF# 2393	Pediatric All-Condition Readmission Measure	Claims-Based
NQF #3479	Discharge to Community-Post Acute Care Measure for Inpatient Rehabilitation Facilities	Claims-Based

At AHCCCS' direction, we modeled FFY 2024 HEALTHII pay-for-reporting incentive payments based on quality measures that rely on information self-reported by the hospitals. While all of the quality measures identified are helpful for evaluating hospital performance, AHCCCS proposes to provide pay-for-reporting incentive payments only for the self-reported measures given the additional resource requirements associated with reporting these measures, as compared to claims-based measures which do not have associated additional resource requirements as they are based on previously submitted administrative claims data. AHCCCS proposes to consider performance based on all quality measures (including claims-based measures) under a potential new pay-for-performance incentive payment in FFY 2025 and subsequent years.

The self-reported quality measures we relied upon for the HEALTHII pay-for-reporting incentive payment modeling vary across hospital types so that each hospital's performance is evaluated based on measures that are relevant for the types of services being provided in their facility. We developed proposed weights for each self-reported quality measure to account for the estimated relative level of effort required to report the measure as well as the estimated relative value associated with improving performance under the quality measure. The estimated level of reporting effort and value are based on information published by the National Quality Forum (NQF) for all measures except the antibiotics measure, which is based on information published by the Centers for Disease Control and Prevention (CDC).

Figure 10 below summarizes the estimated level of effort and estimated value for each measure. As mentioned above only quality measures based on self-reported data were considered for the purposes of modeling FFY 2024 HEATHII pay-for-reporting incentive payments. Therefore, Figure 10 below excludes the claims-based quality measures.

FIGURE 10: ESTIMATED LEVEL OF EFFORT AND VALUE BY QUALITY MEASURE

Quality Measure Indicator	Quality Measure Description	Estimated Reporting Effort	Estimated Reporting Effort Scale	Estimated Measure Value	Estimated Value Scale
NQF #0431	Influenza Vaccination Coverage among Healthcare Personnel	Medium	2	High	3
NQF # 0640	Hospital Based Inpatient Psychiatric Services (HBIPS)-2 Hours of physical restraint use	Medium	2	Medium	2
NQF # 0641	HBIPS-3 Hours of seclusion use	Medium	2	Medium	2
NQF #0674	Application of Percent of Residents Experiencing One or More Falls with Major Injury (Long Stay)	Low	1	High	3
NQF #1717	National Healthcare Safety Network (NHSN) Facility- wide Inpatient Hospital-onset Clostridium difficile Infection (CDI) Outcome Measure	Low	1	Medium	2
NQF #2631	Percent of Long-Term Care Hospital (LTCH) Patients with an Admission and Discharge Functional Assessment and a Care Plan That Addresses Function	High	3	Medium	2
Antibiotics	Successful Implementation of Antibiotic Stewardship Program	High	3	High	3
NQF #0496	OP-18 Median Time from ED Arrival to ED Departure for Discharged ED Patients	Low	1	Medium	2

Based upon the values identified in Figure 10, we calculated a weighted score for each of the quality measures for each hospital type. The weighted value of each quality measure was calculated by dividing the sum of the reporting and value scores for the quality measure by the total scores for all measures relevant to the hospital type. Per direction from AHCCCS, quality measure NQF #0431 was capped at 25% of the total pay-for-reporting score for each hospital type. Since this is the only self-reported quality measure for the short stay hospitals, it is weighted at 100% for this hospital type.

Figure 11 below summarizes the proposed weight for each quality measure for each hospital type.

FIGURE 11: PROPOSED WEIGHTS BY QUALITY MEASURE AND HOSPITAL TYPE

Proposed Quality Measure Number	Critical Access Hospitals	Freestanding Children's Hospitals	Freestanding Rehabilitation Hospitals	General Acute	Long Term Acute Care Hospitals	Psychiatric Hospitals	Short Stay Hospitals
NQF #0431	25%	25%	25%	25%	25%	25%	100%
NQF # 0640	N/A	N/A	N/A	N/A	N/A	38%	N/A
NQF # 0641	N/A	N/A	N/A	N/A	N/A	38%	N/A
NQF #0674	N/A	N/A	75%	N/A	33%	N/A	N/A
NQF #1717	N/A	75%	N/A	75%	N/A	N/A	N/A
NQF #2631	N/A	N/A	N/A	N/A	42%	N/A	N/A
Antibiotics	50%	N/A	N/A	N/A	N/A	N/A	N/A
NQF #0496	25%	N/A	N/A	N/A	N/A	N/A	N/A
Total	100%	100%	100%	100%	100%	100%	100%

Step 2: Determine each hospital's quality reporting score percentage: AHCCCS provided information showing whether each hospital reported the required information for both the baseline period (FFY 2019) and performance period (FFY 2021) for each quality measure. As mentioned previously, a hospital met the reporting criteria for a specific quality measure if information was provided for both the baseline and performance periods. If a hospital submitted information for either the baseline or performance period, but not both, the hospital did not receive credit for that quality measure.⁸

Based on the information provided by AHCCCS and the proposed weight of each quality measure, we determined a quality reporting score percentage for each facility. Example calculations of hospital quality reporting score percentages are provided in Figure 12 below.

FIGURE 12: EXAMPLE HOSPITAL QUALITY REPORTING SCORE PERCENTAGE CALCULATIONS

Hospital	Quality Measure 1 Weight	Quality Measure 2 Weight	Facility Meets Reporting Requirement for Measure 1?	Facility Meets Reporting Requirement for Measure 1?	Hospital Quality Reporting Score Percentage
	Α	В	С	D	E=(A*B) + (B*D)
Hospital A	25%	75%	Yes	Yes	100%
Hospital B	25%	75%	No	Yes	75%

There are cases where multiple facilities or units report results under a single Medicare ID, and are therefore presented as one entity throughout our HEALTHII modeling. In cases where there are multiple facilities or units

⁸ Per direction from AHCCCS, all new hospitals without a full year of FYE 2019 baseline or FYE 2021 performance period data are considered to meet the quality measure reporting requirements. Per AHCCCS' direction, all freestanding rehabilitation facilities were considered to meet the reporting requirement for quality measure National Quality Forum (NQF) #0675 which measures the percent of residents experiencing one or more falls that result in major injury. Since this quality measure is related to long patient stays, it is not possible for certain freestanding rehabilitation hospitals to report on this measure.

associated with a single entity in the HEALTHII modeling, we calculated an overall hospital quality score by taking the average of the total pay-for-reporting scores across all associated facilities or units.

Step 3: Estimate FFY 2024 HEALTHII pay-for-reporting incentive payments: We modeled the estimated FFY 2024 HEALTHII pay-for-reporting incentive payments for each hospital (single entity in the HEALTHII modeling) via an iterative process using the following formula:

(Statewide available pay-for-reporting incentive payment increase percentage) x

(Hospital-specific quality reporting score percentage) x

(Modeled FFY 2024 HEALTHII base directed payments)

We solved for the statewide available pay-for-reporting incentive payment increase percentage such that the total modeled HEALTHII pay-for-reporting incentive payments would equal AHCCCS' target of \$329.2 million. An example of this calculation is shown in Figure 13 below.

Statewide **Available** Pay-for-Hospital-Modeled Reporting Specific Modeled **HEALTHII** Incentive Quality **HEALTHII** Pay-for-**Payment** Reporting Base Reporting Increase Score Directed Incentive Hospital Percentage **Percentage Payments Payments** С Α В D=A*B*C 100% Hospital A 17.8664% \$1,000,000 \$ 178,664 17.8664% 75% Hospital B \$ 500,000 \$ 66,999

FIGURE 13: EXAMPLE PAY-FOR-REPORTING HEALTHII PAYMENT CALCULATION (ILLUSTRATIVE ONLY)

MODELED HOSPITAL NET REVENUE GAIN / (LOSS) FROM ASSESSMENTS

We estimated the hospital net revenue gain / (loss) from the HEALTHII program based on estimated HEALTHII payments less the modeled HCIF assessment portion. We also estimated the hospital net revenue gain / (loss) from the combined coverage payments and HEALTHII payments based on the sum of estimated coverage payments and HEALTHII payments, less the sum of modeled baseline HAF and HCIF assessments. As mentioned above, these estimates do not incorporate the estimated costs incurred by hospitals for performing Medicaid services. As shown in **Appendix A**, we summarized the hospital net revenue gain / (loss) at the hospital, hospital system, and hospital class/type levels. We also summarized the number of hospitals and hospital systems with a projected net revenue gain, net loss, and \$0 net change.

Actual FFY 2024 hospital revenue gain / (loss) will not conform exactly to the assumptions used in this analysis. Both assessments and HEALTHII payments may change from projections due to final AHCCCS policy decisions and the CMS approval process. In addition, future HEALTHII payments and Medicaid coverage payments will differ from projections due to a number of factors, including changes in enrollment, hospital utilization and service mix, COVID-19-related impacts, and other factors.

CMS DEMONSTRATIONS

For both the inpatient and outpatient modeled FFY 2024 total assessments, we developed the following CMS demonstrations required for federal approval of assessment program changes:

 B1/B2 test (waiver of uniformity): The "B1/B2" test is required by CMS to obtain a waiver from the broad based and uniform assessment requirement. Arizona's hospital assessment program historically has had tiered rates (and assessment exemptions) across hospital types that have required the B1/B2 test. Under the modeled FFY 2024 assessment rates, AHCCCS would need to provide to CMS a B1/B2 demonstration for both inpatient and outpatient, where the modeled assessment (in which the assessment rates differ by hospital type) must be demonstrated to be more redistributive than if the assessment was broad based and uniform (in which all providers are assessed at the same rate). This test has been conducted using the specified regression analysis comparing the slope of the trend line for the Medicaid Statistic and each hospital's proportion of the assessment under a broad-based and uniform assessment ("B1") versus the proposed assessment ("B2"). **The ratio of B1/B2 must be above 1.0 to pass this test.**

For the Medicaid Statistic, we used Medicaid FY 2021 inpatient discharges (excluding Medicare-Medicaid dual eligible populations) for inpatient, and Medicaid FY 2021 outpatient claim paid amounts (excluding Medicare-Medicaid dual eligible populations) for outpatient.

• Hold Harmless Test: AHCCCS must also provide to CMS a demonstration of the "hold harmless" test to show that inpatient and outpatient hospital assessments are each less than 6.0% of inpatient and outpatient net patient revenues, respectively, for hospitals. The hold harmless test has been calculated separately for inpatient and outpatient, per CMS requirements.

Caveats and Limitations

The services provided for this project were performed under the signed Consulting Services Agreement between Milliman and Acro Services Corp dated December 22, 2022.

The information contained in this report has been prepared for the Arizona Health Care Cost Containment System (AHCCCS). We understand that this report may be shared with related agencies, their advisors, and Arizona Medicaid hospital stakeholders. To the extent that the information contained in this correspondence is provided to any approved third parties, the correspondence should be distributed in its entirety. Any user of the data must possess a certain level of expertise in health care modeling that will allow appropriate use of the data presented.

Milliman makes no representations or warranties regarding the contents of this correspondence to third parties. Likewise, third parties are instructed that they are to place no reliance upon this correspondence prepared for AHCCCS by Milliman that would result in the creation of any duty or liability under any theory of law by Milliman or its employees to third parties.

Milliman has developed certain models to estimate the values included in this report. The intent of the models was to project FFY 2024 hospital assessments and to estimate FFY 2024 Medicaid payments. We have reviewed the models, including their inputs, calculations, and outputs for consistency, reasonableness, and appropriateness to the intended purpose and in compliance with generally accepted actuarial practice and relevant actuarial standards of practice (ASOP).

The models rely on data and information as input to the models. We have relied upon certain data and information provided by CMS, AHCCCS, Arizona Department of Health Services, and hospitals for this purpose and accepted it without audit. To the extent that the data and information provided is not accurate, or is not complete, the values provided in this report may likewise be inaccurate or incomplete. The results presented do not reflect recent All Patients Refined (APR) Diagnosis Related Groups (DRG) grouper changes.

Milliman's data and information reliance includes the items outlined in the Data Sources and Assumptions section of this report. The models, including all input, calculations, and output may not be appropriate for any other purpose.

Differences between our projections and actual amounts depend on the extent to which future experience conforms to the assumptions made for this analysis. It is certain that actual experience will not conform exactly to the assumptions used in this analysis. Actual amounts will differ from projected amounts to the extent that actual experience deviates from AHCCCS' projected experience Medicaid coverage payments. This could be driven by a number of factors, including changes in enrollment, hospital utilization and service mix, COVID-19-related impacts, impacts from the APR DRG rebasing, and other factors.

The FFY 2024 HEALTHII Assessment Model described this report reflects AHCCCS' proposed rule for assessment rates and its proposed HEALTHII program parameters for its upcoming State Directed Payment Preprint application to CMS. The model is subject to change based on the state and CMS approval process.

Guidelines issued by the American Academy of Actuaries require actuaries to include their professional qualifications in all actuarial communications. Jason Clarkson is a member of the American Academy of Actuaries and meets the qualification standards for performing the analyses in this report.

APPENDIX A – PROPOSED FFY 2024 HOSPITAL ASSESSMENT MODEL EXHIBITS

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2024 Hospital Assessment Model Model Reconciliation										
Description	Model Totals (Millions)									
Hospital Assessment Fund (HAF):										
Modeled baseline assessment	\$ 641.8									
Health Care Investment Fund (HCIF):										
Modeled HCIF assessments for hospital directed payments (includes administration)	\$ 438.9									
Modeled HCIF Assessments for physician/dental payments	\$ 70.5									
Total modeled FFY 2024 HCIF assessments	\$ 509.4									
Applied HCIF surplus balance from prior periods	\$ 100.0									
Total HCIF costs including surplus from prior periods	\$ 609.4									
Total Modeled FFY 2024 Assessments	\$ 1,151.2									
Percent of Inpatient and Outpatient Net Patient Revenues	5.5%									
Estimated Net HEALTHII Payment Gain:										
Total modeled HEALTHII directed payments (net of premium tax)	\$ 2,213.8									
Less: Total modeled HCIF assessments	(\$ 509.4)									
Total Estimated FFY 2024 HEALTHII Net Revenue Gain	\$ 1,704.4									
Effective HEALTHII Net Revenue Gain Increase Percentage (1)	66.5%									
Estimated Net Coverage Payment Gain:										
Total modeled Coverage Payments	\$ 1,535.2									
Less: Total modeled HAF assessments	(\$ 641.8)									
Total Estimated FFY 2024 Coverage Payment Net Revenue Gain	\$ 893.4									
Total Estimated FFY 2024 Hospital Net Revenue Gain	\$ 2,597.8									

Note: (1) Based on total estimated FFY 2024 HEALTHII net revenue gain divided by total trended FFY 2024 Medicaid managed care encounter payments.

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2024 Hospital Assessment Model Combined Inpatient and Outpatient - Assessments by Hospital Type

Assessment Unit Basis FYE 2021 All Payer Discharges FYE 2021 Outpatient Net Patient Revenues

FFY 202	24 Combined Hosp	ital Inpat <u>ien</u>	t Assessments: Ba	aseline H <u>osr</u>	oital Assessment Fu	nd (HAF <u>) a</u>	nd Health Ca <u>re In</u>	vestment Fund (HCIF)		FFY 2024 C	ombined Hospit	al Outpatient As	ssessments: Baselii	ne HAF and HCIF		Combined IP 8
	Units Below T	hreshold	Non-Exempted F	Psychiatric	Units Above Th	<u> </u>		Total		Units Bel	ow Threshold	Units above			Total		OP Total Combine
Hospital Type	Modeled FFY 2024 Assessment Rate	Assessable Units	Modeled FFY 2024 Assessment Rate	Assessable Units	Modeled FFY 2024 Assessment Rate	Assessable Units	Total Units Assessed	Total Effective Rate	Total Modeled Generated Assessments	Modeled FFY 2024 Assessment Rate	Assessable Units	Modeled FFY 2024 Assessment Rate	Assessable Units	Total Units Assessed	Total Effective Rate	Total Modeled Generated Assessments	Total Modeled Generated Assessments
	Α	В	С	D	E	F	G = B + D + F	H=I/G		J	K	L	М	N = K + M	O = P / N	Р	Q = I + P
Urban Acute Hospitals	\$ 1,173.25	309,120	\$ 293.50	5,231	\$ 117.75	20,703	335,054	\$ 1,094.30	\$ 366,648,412	8.2983%	\$ 4,175,777,728	0.8298%	\$ 0	\$ 4,175,777,728	8.2983%	\$ 346,518,563	\$ 713,166,97
Non-CAH Rural Acute Hospitals	\$ 1,173.25	73,775	\$ 293.50	1,530	\$ 117.75	-	75,305	\$ 1,155.38	\$ 87,005,574	4.9789%	\$ 1,291,397,699	0.8298%	\$ 0	\$ 1,291,397,699	4.9789%	\$ 64,297,400	\$ 151,302,97
Freestanding Children's Hospitals	\$ 235.00	13,598	\$ 293.50		\$ 0.00	-	13,598	\$ 235.00	\$ 3,195,530	1.6597%	\$ 402,495,962	0.0000%	\$ 0	\$ 402,495,962	1.6597%	\$ 6,680,225	\$ 9,875,7
CAH	\$ 1,173.25	8,827	\$ 293.50		\$ 117.75	-	8,827	\$ 1,173.25	\$ 10,356,278	2.0746%	\$ 387,538,042	0.8298%	\$ 0	\$ 387,538,042	2.0746%	\$ 8,039,864	\$ 18,396,14
LTAC Hospitals	\$ 293.50	2,207	\$ 293.50	-	\$ 117.75	-	2,207	\$ 293.50	\$ 647,755	2.0746%	\$ 29,387	0.8298%	\$ 0	\$ 29,387	2.0746%	\$ 610	\$ 648,36
Small Psychiatric Hospitals and AZ State Hospital	\$ 0.00	-	\$ 293.50	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$
Large Psychiatric Hospitals	\$ 293.50	50,156	\$ 293.50		\$ 117.75	-	50,156	\$ 293.50	\$ 14,720,786	2.0746%	\$ 26,301,261	0.8298%	\$ 0	\$ 26,301,261	2.0746%	\$ 545,646	\$ 15,266,43
Freestanding Rehabilitation Hospitals	\$ 0.00	-	\$ 293.50	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$
Public Acute Hospital	\$ 0.00	-	\$ 293.50		\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0		\$ 0	\$ 0	0.0000%	\$ 0	\$
Pediatric-Intensive General Acute Hospitals	\$ 938.75	23,000	\$ 293.50	-	- \$ 117.75	10,831	33,831	\$ 675.91	\$ 22,866,600	5.3938%	\$ 309,878,576	0.8298%	\$ 0	\$ 309,878,576	5.3938%	\$ 16,714,231	\$ 39,580,83
Medium Pediatric Intensive General Acute Hospitals	\$ 1,056.00	96,182	\$ 293.50	1,783	\$ 117.75	10,535	108,500	\$ 952.37	\$ 103,331,999	6.2237%	\$ 1,600,720,858	0.8298%	\$ 0	\$ 1,600,720,858	6.2237%	\$ 99,624,064	\$ 202,956,00
Short Term Specialty Hospitals	\$ 0.00	-	\$ 293.50	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0		\$ 0	\$ 0	0.0000%	\$ 0	\$
High Medicare/Out-of- State Patient Utilization Hospital	\$ 0.00	-	\$ 293.50	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$
High Medicare Utilization Hospital	\$ 0.00	-	\$ 293.50	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$0	0.0000%	\$ 0	\$
Total - Baseline HAF & HCIF		576,865		8,544		42,069	627,478	\$ 970.19	\$ 608,772,933	N/A	\$8,194,139,513		-	\$8,194,139,513	6.6196%	\$ 542,420,603	\$ 1,151,193,5

		Combined IP & OP
Total Projected Coverage Payments & HEALTHII \$2,199,860,462\$ Estimated Aggregate Hospital Net Revenue Gain/Loss \$1,591,087,529 In-State Hospitals with a Projected Gain 102 In-State Hospitals with a Projected Loss 5 In-State Hospitals with a \$0 net impact 66		C = A + B
Estimated Aggregate Hospital Net Revenue Gain/Loss \$1,591,087,529 In-State Hospitals with a Projected Gain 102 In-State Hospitals with a Projected Loss 5 In-State Hospitals with a \$0 net impact 6	,420,603	\$ 1,151,193,5
In-State Hospitals with a Projected Gain 102 In-State Hospitals with a Projected Loss 5 In-State Hospitals with a \$0 net impact 6	557,382	\$ 3,716,417,84
In-State Hospitals with a Projected Loss 5 In-State Hospitals with a \$0 net impact 6	136,779	\$ 2,565,224,30
In-State Hospitals with a \$0 net impact 6	84	10
	5	
New hospitals without projected coverage payments -	24	
•		-
B1/B2 Ratio - Should be Greater Than 1.0	1.0050	N
Hold Harmless Ratio - Should be Less than 6.0% 5.21%	5.85%	N.

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2024 Hospital Assessment Model Combined Inpatient and Outpatient - Assessments by Hospital Type

	Assessment Unit Basis: FYE 2021 All Payer Discharges FFY 2024 Baseline HAF Hospital Inpatient Assessment Model											Asses	sment Unit Basis: F	YE 2021 Outpa	atient Net Patient Rev	renues		
			FFY 2024 Ba	seline HAF Ho	spital Inpatient	Assessment Mo	odel					FF\	2024 Baseline HAI	F Hospital Outp	patient Assessment I	Model		Combined IP & OP
	Uni	ts Below Thresho	d	Non-Exempt	ed Psychiatric S	ub-Provider	Units	s above Thresho	ld	Total		Units Below Thresi	nold		Units above Thresho	ld	Total	Total
Hospital Type	Percent of Base Assessment	Modeled FFY 2024 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2024 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2024 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Percent of Base Assessment	Modeled FFY 2024 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2024 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Total Modeled Generated Assessments
	Α	В	С	D	E	F	G	н	1	J=(B*C)+(E*F)+(H*I)	K	L	М	N	0	P	Q = (L*M) + (O*P)	R= J + Q
Urban Acute Hospitals	100%	\$ 927.75	309,120	25%	\$ 232.00	5,231	10%	\$ 93.00	20,703	\$ 289,925,285	100%	2.454%	\$ 4,175,777,728	10%	0.2454%	\$0	\$ 102,490,289	\$ 392,415,573
Non-CAH Rural Acute Hospitals	100%	\$ 927.75	73,775	25%	\$ 232.00	1,530	10%	\$ 93.00	-	\$ 68,799,716	60%	1.473%	\$ 1,291,397,699	10%	0.2454%	\$ 0	\$ 19,017,123	\$ 87,816,839
Freestanding Children's Hospitals	20%	\$ 185.75	13,598	25%	\$ 232.00	-	0%	\$ 0.00	-	\$ 2,525,829	20%	0.491%	\$ 402,495,962	0%	0.0000%	\$ 0	\$ 1,975,853	\$ 4,501,681
CAH	100%	\$ 927.75	8,827	25%	\$ 232.00	-	10%	\$ 93.00	-	\$ 8,189,249	25%	0.614%	\$ 387,538,042	10%	0.2454%	\$ 0	\$ 2,377,933	\$ 10,567,183
LTAC Hospitals	25%	\$ 232.00	2,207	25%	\$ 232.00	-	10%	\$ 93.00	-	\$ 512,024	25%	0.614%	\$ 29,387	10%	0.2454%	\$ 0	\$ 180	\$ 512,204
Small Psychiatric Hospitals and AZ State Hospital	0%	\$ 0.00	-	25%	\$ 232.00	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$0	\$ 0	\$ 0
Large Psychiatric Hospitals	25%	\$ 232.00	50,156	25%	\$ 232.00	-	10%	\$ 93.00	-	\$ 11,636,192	25%	0.614%	\$ 26,301,261	10%	0.2454%	\$ 0	\$ 161,385	\$ 11,797,577
Freestanding Rehabilitation Hospitals	0%	\$ 0.00	-	25%	\$ 232.00	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Public Acute Hospital	0%	\$ 0.00	-	25%	\$ 232.00	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$0	\$ 0	\$ 0
Pediatric-Intensive General Acute Hospitals	80%	\$ 742.25	23,000	25%	\$ 232.00	-	10%	\$ 93.00	10,831	\$ 18,079,033	65%	1.595%	\$ 309,878,576	10%	0.2454%	\$ 0	\$ 4,943,493	\$ 23,022,526
Medium Pediatric Intensive General Acute Hospitals	90%	\$ 835.00	96,182	25%	\$ 232.00	1,783	10%	\$ 93.00	10,535	\$ 81,705,381	75%	1.841%	\$ 1,600,720,858	10%	0.2454%	\$ 0	\$ 29,466,070	\$ 111,171,451
Short Term Specialty Hospitals	0%	\$ 0.00	-	25%	\$ 232.00	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
High Medicare/Out-of-State Patient Utilization Hospital	0%	\$ 0.00	-	25%	\$ 232.00	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
High Medicare Utilization Hospital	0%	\$ 0.00	-	25%	\$ 232.00	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Total - Baseline HAF			576,865			8,544			42,069	\$ 481,372,709			\$ 8,194,139,513			\$ 0	\$160,432,324	\$ 641,805,033

			Assessm	ent Unit Basis:	FYE 2021 All Pa	ayer Discharges	3					Asses	sment Unit Basis: F	YE 2021 Outpa	atient Net Patient Rev	/enues		
			FFY 202	24 HCIF Hospita	I Inpatient Asse	ssment Model							FFY 2024 HCIF Ho	spital Outpatie	nt Assessment Mode	el		Combined IP & OP
	Un	its Below Threshol	d	Non-Exempt	ed Psychiatric S	Sub-Provider	Units	above Threshole	d	Total		Units Below Thres	hold		Units above Thresho	ld	Total	Total
Hospital Type	Percent of Base Assessment	Modeled FFY 2024 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2024 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2024 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Percent of Base Assessment	Modeled FFY 2024 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2024 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Total Modeled Generated Assessments
	Α	В	С	D	E	F	G	н	- 1	J=(B*C)+(E*F)+(H*I)	K	L	М	N	0	Р	Q = (L*M) + (O*P)	R= J + Q
Urban Acute Hospitals	100%	\$ 245.50	309,120	25%	\$ 61.50	5,231	10%	\$ 24.75	20,703	\$ 76,723,128	100%	5.844%	\$ 4,175,777,728	10%	0.5844%	\$0	\$ 244,028,275	\$ 320,751,402
Non-CAH Rural Acute Hospitals	100%	\$ 245.50	73,775	25%	\$ 61.50	1,530	10%	\$ 24.75	-	\$ 18,205,858	60%	3.506%	\$ 1,291,397,699	10%	0.5844%	\$ 0	\$ 45,280,278	\$ 63,486,135
Freestanding Children's Hospitals	20%	\$ 49.25	13,598	25%	\$ 61.50	-	0%	\$ 0.00	-	\$ 669,702	20%	1.169%	\$ 402,495,962	0%	0.0000%	\$ 0	\$ 4,704,373	\$ 5,374,074
CAH	100%	\$ 245.50	8,827	25%	\$ 61.50	-	10%	\$ 24.75	-	\$ 2,167,029	25%	1.461%	\$ 387,538,042	10%	0.5844%	\$ 0	\$ 5,661,931	\$ 7,828,959
LTAC Hospitals	25%	\$ 61.50	2,207	25%	\$ 61.50	-	10%	\$ 24.75	-	\$ 135,731	25%	1.461%	\$ 29,387	10%	0.5844%	\$ 0	\$ 429	\$ 136,160
Small Psychiatric Hospitals and AZ State Hospital	0%	\$ 0.00		25%	\$ 61.50	-	0%	\$ 0.00		\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$0	\$0	\$ 0
Large Psychiatric Hospitals	25%	\$ 61.50	50,156	25%	\$ 61.50	-	10%	\$ 24.75	-	\$ 3,084,594	25%	1.461%	\$ 26,301,261	10%	0.5844%	\$ 0	\$ 384,261	\$ 3,468,855
Freestanding Rehabilitation Hospitals	0%	\$ 0.00		25%	\$ 61.50		0%	\$ 0.00		\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$0	\$ 0	\$ 0
Public Acute Hospital	0%	\$ 0.00	-	25%	\$ 61.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$0	\$0	\$ 0
Pediatric-Intensive General Acute Hospitals	80%	\$ 196.50	23,000	25%	\$ 61.50	-	10%	\$ 24.75	10,831	\$ 4,787,567	65%	3.799%	\$ 309,878,576	10%	0.5844%	\$ 0	\$ 11,770,738	\$ 16,558,305
Medium Pediatric Intensive General Acute Hospitals	90%	\$ 221.00	96,182	25%	\$ 61.50	1,783	10%	\$ 24.75	10,535	\$ 21,626,618	75%	4.383%	\$ 1,600,720,858	10%	0.5844%	\$ 0	\$ 70,157,994	\$ 91,784,612
Short Term Specialty Hospitals	0%	\$ 0.00	-	25%	\$ 61.50	-	0%	\$ 0.00		\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$0	\$ 0	\$ 0
High Medicare/Out-of-State Patient Utilization Hospital	0%	\$ 0.00	-	25%	\$ 61.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
High Medicare Utilization Hospital	0%	\$ 0.00	-	25%	\$ 61.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Total - HCIF			576,865			8,544			42,069	\$ 127,400,225			\$ 8,194,139,513			\$ 0	\$381,988,279	\$ 509,388,503

Note: (1) The inpatient assessment unit threshold is 23,000. There is no modeled assessment threshold for outpatient or for inpatient discharges at psychiatric or rehabilitation sub-providers. (2) The Modeled FFY 2024 Outpatient Assessment Rate is rounded to four decimal places.

					re Cost Containme ′ 2024 Hospital Ass					
			Model	ed HEALTHII Payı	ment Summary - b	y Hospital Class		Estimated Net Reve	mus Coin / /Loos) fr	am Assasaments
Hospital Reimbursement Class	Number of Hospitals	Trended FFY 2024 Medicaid Managed Care Encounter Payments (1)	Hospital Class Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated HEALTHII Payment Increase Percentage (3)	Modeled Pay-for- Reporting HEALTHII Payments(4)	Total Modeled HEALTHII Payments	Modeled FFY 2024 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	В	С	D	E	F = E / C	G	Н	1	J = H - I	K = J / C
Hospital Inpatient - Total	113	\$ 1,539,299,654	100.0%	\$ 1,069,497,590	69.48%	\$ 187,128,271	\$ 1,256,625,861	\$ 127,400,225	\$ 1,129,225,636	73.4%
Freestanding Children's Provider	1	\$ 170,246,662	3.6%	\$ 38,166,606	22.42%	\$ 6,819,012	\$ 44,985,618	\$ 669,702	\$ 44,315,916	26.0%
Private Urban Acute Hospital	35	\$ 914,231,717	77.8%	\$ 831,841,708	90.99%	\$ 146,298,000	\$ 978,139,708	\$ 100,369,509	\$ 877,770,199	96.0%
Public Acute Hospital	1	\$ 101,544,061	2.1%	\$ 22,188,131	21.85%	\$ 3,964,228	\$ 26,152,358	\$ 0	\$ 26,152,358	25.8%
Rural Hospital	18	\$ 96,107,438	8.6%	\$ 91,563,939	95.27%	\$ 16,359,211	\$ 107,923,149	\$ 17,792,306	\$ 90,130,843	93.8%
Rural Reservation-Adjacent Hospitals	7	\$ 32,697,226	3.9%	\$ 41,603,346	127.24%	\$ 6,886,509	\$ 48,489,856	\$ 5,348,384	\$ 43,141,472	131.9%
Specialty Hospital	51	\$ 224,472,550	4.1%	\$ 44,133,860	19.66%	\$ 6,801,312	\$ 50,935,172	\$ 3,220,325	\$ 47,714,847	21.3%
Hospital Outpatient - Total	113	\$ 1,022,622,634	100.0%	\$ 815,050,318	79.70%	\$ 142,112,731	\$ 957,163,049	\$ 381,988,279	\$ 575,174,770	56.2%
Freestanding Children's Provider	1	\$ 144,177,887	4.0%	\$ 32,322,400	22.42%	\$ 5,774,860	\$ 38,097,260	\$ 4,704,373	\$ 33,392,887	23.2%
Private Urban Acute Hospital	35	\$ 586,491,218	65.5%	\$ 533,636,984	90.99%	\$ 93,072,772	\$ 626,709,756	\$ 308,344,599	\$ 318,365,157	54.3%
Public Acute Hospital	1	\$ 48,433,052	1.3%	\$ 10,582,981	21.85%	\$ 1,890,801	\$ 12,473,783	\$ 0	\$ 12,473,783	25.8%
Rural Hospital	18	\$ 183,634,379	21.5%	\$ 174,953,024	95.27%	\$ 31,257,867	\$ 206,210,891	\$ 52,802,186	\$ 153,408,705	83.5%
Rural Reservation-Adjacent Hospitals	7	\$ 48,133,554	7.5%	\$ 61,244,245	127.24%	\$ 9,750,737	\$ 70,994,982	\$ 15,752,430	\$ 55,242,552	114.8%
Specialty Hospital	51	\$ 11,752,544	0.3%	\$ 2,310,684	19.66%	\$ 365,693	\$ 2,676,377	\$ 384,691	\$ 2,291,687	19.5%
Inpatient and Outpatient Combined	113	\$ 2,561,922,288	100.0%	\$ 1,884,547,908	73.56%	\$ 329,241,002	2,213,788,910	\$ 509,388,503	\$ 1,704,400,406	66.5%
Freestanding Children's Provider	1	\$ 314,424,550	3.7%	\$ 70,489,006	22.42%	\$ 12,593,872	83,082,877	\$ 5,374,074	\$ 77,708,803	24.7%
Private Urban Acute Hospital	35	\$ 1,500,722,935	72.5%	\$ 1,365,478,692	90.99%	\$ 239,370,772	1,604,849,464	\$ 408,714,108	\$ 1,196,135,357	79.7%
Public Acute Hospital	1	\$ 149,977,113	1.7%	\$ 32,771,112	21.85%	\$ 5,855,029	38,626,141	\$ 0	\$ 38,626,141	25.8%
Rural Hospital	18	\$ 279,741,818	14.1%	\$ 266,516,963	95.27%	\$ 47,617,077	314,134,040	\$ 70,594,492	\$ 243,539,548	87.1%
Rural Reservation-Adjacent Hospitals	7	\$ 80,830,780	5.5%	\$ 102,847,592	127.24%	\$ 16,637,246	119,484,838	\$ 21,100,814	\$ 98,384,024	121.7%
Specialty Hospital	51	\$ 236,225,094	2.5%	\$ 46,444,544	19.66%	\$ 7,167,005	53,611,549	\$ 3,605,015	\$ 50,006,534	21.2%

Notes:

- 1. Based on FFY 2022 Medicaid managed care encounter paid amounts, trended and completed to FFY 2024 and adjusted to removed DAP increases.
- 2. Per AHCCCS direction, aggregate modeled FFY 2024 HEALTHII payment pools are equal to the aggregate FFY 2023 HEALTHII directed payments. Rate increase percentages are applied to baseline FFY 2024 Medicaid managed care payments to achieve the same aggregate level of HEALTHII payments. Class payment pools will be fixed for FFY 2024 and distribution will be based on contract year utilization.
- 3. Rate increase percentages are solved for to achive the aggregate FFY 2023 HEALTHII payments.
- 4. Per direction from AHCCCS, a total of \$329.2 million in HEALTHII payments is associated with pay-for-reporting payments to qualifying facilities.

		oposed AHCCCS		al Assessment N					
	Modeled HEALT	HII Payment Sumi	nary - Combined	Inpatient and Oi	utpatient by Syste	m	Estimated Net Rev	enue Gain / (Loss) f	rom Assessments
Hospital System	Trended FFY 2024 Medicaid Managed Care Encounter Payments (1)	Hospital System Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated HEALTHII Payment Increase Percentage (3)	Modeled Pay-for- Reporting HEALTHII Payments(4)	Total Modeled HEALTHII Payments	Modeled FFY 2024 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	В	С	D	E = D / B	F	G	Н	I = G - H	J = I / B
Total	\$ 2,561,922,288	100.0%	\$ 1,884,547,908	73.56%	\$ 329,241,002	\$ 2,213,788,910	\$ 509,388,503	\$ 1,704,400,406	66.5%
Abrazo Health Care	\$ 181,228,499	8.8%	\$ 165,316,624	91.22%	\$ 29,536,186	\$ 194,852,810	\$ 50,945,190	\$ 143,907,620	79.4%
Arizona Spine and Joint Hospital	\$ 251,285	0.0%	\$ 49,405	19.66%	\$ 8,827	\$ 58,232	\$0	\$ 58,232	23.2%
Aurora Behavioral Health System	\$ 34,641,960	0.4%	\$ 6,811,004	19.66%	\$ 1,216,884	\$ 8,027,887	\$ 583,810	\$ 7,444,077	21.5%
Avenir	\$ 682,844	0.0%	\$ 134,255	19.66%	\$ 23,987	\$ 158,242	\$ 0	\$ 158,242	23.2%
Banner Health	\$ 836,051,871	39.9%	\$ 752,486,643	90.00%	\$ 134,442,530	\$ 886,929,173	\$ 173,371,398	\$ 713,557,775	85.3%
Benson Hospital	\$ 2,594,089	0.1%	\$ 2,471,453	95.27%	\$ 441,560	\$ 2,913,013	\$ 406,320	\$ 2,506,693	96.6%
Cancer Treatment Centers of America - Western Regional Medical Center	\$ 822	0.0%	\$ 162	19.66%	\$0	\$ 162	\$ 0	\$ 162	19.7%
Changepoint Integrated Health Centers	\$ 370,187	0.0%	\$ 72,783	19.66%	\$ 0	\$ 72,783	\$ 0	\$ 72,783	19.7%
CHS	\$ 58,805,639	2.9%	\$ 53,991,995	91.81%	\$ 9,646,444	\$ 63,638,440	\$ 23,825,259	\$ 39,813,180	67.7%
Cobalt Rehabilitation Hospital	\$ 1,289,612	0.0%	\$ 253,552	19.66%	\$ 33,976	\$ 287,528	\$0	\$ 287,528	22.3%
Cobre Valley Regional Medical Center	\$ 10,171,282	0.7%	\$ 12,941,752	127.24%	\$ 2,312,230	\$ 15,253,981	\$ 1,204,745	\$ 14,049,237	138.1%
Copper Queen Community Hospital	\$ 9,489,189	0.5%	\$ 9,040,585	95.27%	\$ 1,615,230	\$ 10,655,816	\$ 798,756	\$ 9,857,060	103.9%
Copper Springs Hospital	\$ 22,453,636	0.2%	\$ 4,414,641	19.66%	\$ 788,739	\$ 5,203,379	\$ 469,496	\$ 4,733,884	21.1%
Cornerstone Healthcare Group	\$ 8,864,414	0.1%	\$ 1,742,845	19.66%	\$ 243,558	\$ 1,986,403	\$ 197,846	\$ 1,788,558	20.2%
Destiny Spring Healthcare	\$ 13,392,393	0.1%	\$ 2,633,097	19.66%	\$ 470,441	\$ 3,103,538	\$ 164,645	\$ 2,938,892	21.9%
Dignity	\$ 237,392,923	11.4%	\$ 215,514,845	90.78%	\$ 38,504,818	\$ 254,019,662	\$ 85,297,766	\$ 168,721,896	71.1%
Encompass Health	\$ 11,037,897	0.1%	\$ 2,170,176	19.66%	\$ 368,744	\$ 2,538,920	\$0	\$ 2,538,920	23.0%
Ernest Health, Inc.	\$ 1,308,277	0.0%	\$ 257,222	19.66%	\$ 45,956	\$ 303,179	\$ 0	\$ 303,179	23.2%
Exceptional Healthcare	\$ 32,846	0.0%	\$ 6,458	19.66%	\$ 1,154	\$ 7,612	\$0	\$ 7,612	23.2%
Haven Senior Horizons	\$ 6,824,475	0.1%	\$ 1,341,769	19.66%		\$ 1,581,496	\$ 0	\$ 1,581,496	23.2%
HonorHealth	\$ 168,149,271	8.1%	\$ 152,995,760	90.99%	\$ 27,334,887	\$ 180,330,647	\$ 70,955,571	\$ 109,375,076	65.0%
Kingman Regional Medical Center	\$ 36,012,145	1.8%	\$ 34,309,663	95.27%	\$ 6,129,913	\$ 40,439,576	\$ 9,293,366	\$ 31,146,211	86.5%
La Paz Regional Hospital	\$ 2,376,851	0.2%	\$ 3,024,262	127.24%	\$ 540,328	\$ 3,564,590	\$ 486,581	\$ 3,078,009	129.5%
LifePoint Health	\$ 36,203,452	1.8%	\$ 34,491,926	95.27%	\$ 6,162,477	\$ 40,654,403	\$ 12,537,932	\$ 28,116,471	77.7%
LITTLE COLORADO MED CTR	\$ 3,944,831	0.3%	\$ 5,019,330	127.24%	\$ 896,775	\$ 5,916,105	\$ 649,889	\$ 5,266,216	133.5%
Mayo	\$ 6,437,503	0.3%	\$ 5,857,359	90.99%	\$ 1,046,501	\$ 6,903,860	\$ 0	\$ 6,903,860	107.2%
Medical Behavioral Hospital of Phoenix LLC	\$ 1,718,692	0.0%	\$ 337,914	19.66%	\$ 60,373	\$ 398,288	\$ 0	\$ 398,288	23.2%
Mt. Graham Regional Medical Center	\$ 8,544,821	0.6%	\$ 10,872,272	127.24%	\$ 1,456,865	\$ 12,329,137	\$ 1,254,595	\$ 11,074,542	129.6%
Northern Arizona	\$ 42,623,826	2.7%	\$ 50,473,238	118.42%	\$ 9,017,768	\$ 59,491,006	\$ 14,041,155	\$ 45,449,851	106.6%
Northern Cochise Community Hospital	\$ 1,532,960	0.1%	\$ 1,460,489	95.27%	\$ 260,937	\$ 1,721,426	\$ 199,243	\$ 1,522,183	99.3%
Nutex Health	\$ 9,039	0.0%	\$ 1,777	19.66%	\$ 317	\$ 2,095	\$0	\$ 2,095	23.2%
Oasis Behavioral Health	\$ 15,628,738	0.2%	\$ 3,072,788	19.66%	\$ 548,998	\$ 3,621,786	\$ 237,134	\$ 3,384,651	21.7%
Orthopedic & Surgical Specialty Company	\$ 754,318	0.0%	\$ 148,307	19.66%	\$ 26,497	\$ 174,805	\$0	\$ 174,805	23.2%
Phoenix Children's Hospital	\$ 314,424,550	3.7%	\$ 70,489,006	22.42%	\$ 12,593,872	\$ 83,082,877	\$ 5,374,074	\$ 77,708,803	24.7%
Promise Healthcare	\$ 1,177,181	0.0%	\$ 231,447	19.66%	\$0	\$ 231,447	\$ 26,136	\$ 205,311	17.4%
Reunion Rehabilitation Hospitals	\$ 1,892,083	0.0%	\$ 372,005	19.66%	\$ 66,464	\$ 438,469	\$ 0	\$ 438,469	23.2%
Select Medical	\$ 15,991,277	0.2%	\$ 3,144,067	19.66%	\$ 533,204	\$ 3,677,272	\$ 78,167	\$ 3,599,105	22.5%
Sonora Behavioral Health	\$ 15,946,209	0.2%	\$ 3,135,206	19.66%	\$ 560,150	\$ 3,695,356	\$ 295,800	\$ 3,399,556	21.3%
State of Arizona	\$ 1,085,209	0.0%	\$ 213,364	19.66%	· ·	\$ 213,364	\$ 0	\$ 213,364	19.7%
Steward Health Care	\$ 57,824,297	2.2%	\$ 40,723,701	70.43%		\$ 42,822,457	\$ 10,714,422	\$ 32,108,035	55.5%
Summit Healthcare	\$ 22,035,519		\$ 28,037,588	127.24%		\$ 31,794,575	\$ 7,551,448	\$ 24,243,127	110.0%
Surgical Specialty Hospital of Arizona	\$ 5,826,162		\$ 1,145,490	19.66%		\$ 1,350,148	\$ 0	\$ 1,350,148	23.2%
Talas Harbor	\$ 3,013,520	0.0%	\$ 592,492	19.66%	\$ 105,857	\$ 698,350	\$ 0	\$ 698,350	23.2%
The Guidance Center, Inc.	\$ 226,929	0.0%	\$ 44,617	19.66%	\$ 7,971	\$ 52,588	\$0	\$ 52,588	23.2%
TMC Healthcare	\$ 88,726,606		\$ 80,730,618	90.99%	\$ 14,423,683	\$ 95,154,301	\$ 16,343,646	\$ 78,810,654	88.8%
Universal Health Services	\$ 36,650,939		\$ 7,205,992	19.66%		\$ 8,167,181	\$ 801,236	\$ 7,365,944	20.1%
Valleywise Health	\$ 149,977,113	1.7%	\$ 32,771,112	21.85%	\$ 5,855,029	\$ 38,626,141	\$ 0	\$ 38,626,141	25.8%

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2024 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by System												
							Estimated Net Rev	enue Gain / (Loss)	rom Assessments			
Hospital System	Trended FFY 2024 Medicaid Managed Care Encounter Payments (1)	Hospital System Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated HEALTHII Payment Increase Percentage (3)	Modeled Pay-for- Reporting HEALTHII Payments(4)	Total Modeled HEALTHII Payments	Modeled FFY 2024 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase			
А	В	С	D	E = D / B	F	G	н	I = G - H	J = I / B			
Total	\$ 2,561,922,288	100.0%	\$ 1,884,547,908	73.56%	\$ 329,241,002	\$ 2,213,788,910	\$ 509,388,503	\$ 1,704,400,406	66.5%			
White Mountain Regional Medical Center	\$ 1,550,358	0.1%	\$ 1,477,065	95.27%	\$ 263,899	\$ 1,740,964	\$ 310,392	\$ 1,430,572	92.3%			
Wickenburg Community Hospital	\$ 2,112,722	0.1%	\$ 2,012,842	95.27%	\$ 359,623	\$ 2,372,466	\$ 592,273	\$ 1,780,193	84.3%			
Windhaven Psychiatric Hos	\$ 303,147	0.0%	\$ 59,602	19.66%	\$ 10,649	\$ 70,251	\$ 0	\$ 70,251	23.2%			
Yuma Regional Medical Center	\$ 82,337,881	4.2%	\$ 78,445,340	95.27%	\$ 14,015,385	\$ 92,460,725	\$ 20,380,211	\$ 72,080,514	87.5%			

Notes:

- 1. Based on FFY 2022 Medicaid managed care encounter paid amounts, trended and completed to FFY 2024 and adjusted to removed DAP increases.
- 2. Per AHCCCS direction, aggregate modeled FFY 2024 HEALTHII payment pools are equal to the aggregate FFY 2023 HEALTHII directed payments. Rate increase percentages are applied to baseline FFY 2024 Medicaid managed care payments to achieve the same aggregate level of HEALTHII payments. Class payment pools will be fixed for FFY 2024 and distribution will be based on contract year utilization.
- 3. Rate increase percentages are solved for to achive the aggregate FFY 2023 HEALTHII payments.
- 4. Per direction from AHCCCS, a total of \$329.2 million in HEALTHII payments is associated with pay-for-reporting payments to qualifying facilities.

			Modeled H		CCS FFY 2024 Ho	Containment Syste	nt Model	oenital				
			Wodeled H	EALTHII Fayillelit S	Summary - Comb	neu mpatient anu	Outpatient by H	OSPITAL		Estimated Net Rev	enue Gain / (Loss) 1	rom Assessments
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Trended FFY 2024 Medicaid Managed Care Encounter Payments (1)		Modeled HEALTHII Payments (2)	Estimated Modeled HEALTHII Payment Increase Percentage (3)	Modeled Pay-for- Reporting HEALTHII Payments(4)	Total Modeled HEALTHII Payments	Modeled FFY 2024 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
Α	В	С	D	E	F	G	H = G / E	1	J = G + I	К	L = J - K	M = L / E
Hospital Co	mbined Inpatient and Outpatient			\$ 2,561,922,288	100.0%	\$ 1,884,547,908	73.56%	\$ 329,241,002	\$ 2,213,788,910	\$ 509,388,503	\$ 1,704,400,406	66.5%
031318	BANNER PAYSON MEDICAL CENTER	Rural Hospital	CAH	\$ 7,534,649	0.4%	\$ 7,178,447	95.27%	\$ 1,282,532	\$ 8,460,979	\$ 881,286	\$ 7,579,693	100.6%
031301	BENSON HOSPITAL	Rural Hospital	CAH	\$ 2.594.089	0.1%	\$ 2.471.453	95.27%	\$ 441.560	\$ 2.913.013	\$ 406.320	\$ 2.506.693	96.6%
	COBRE VALLEY COMM HOSP	Rural Reservation-		\$ 10,171,282	0.7%	\$ 12,941,752	127.24%	\$ 2,312,230	\$ 15,253,981	\$ 1,204,745	\$ 14,049,237	138.1%
		Adjacent Hospitals										
	COPPER QUEEN HOSPITAL	Rural Hospital	CAH	\$ 9,489,189	0.5%	\$ 9,040,585	95.27%	\$ 1,615,230	\$ 10,655,816	\$ 798,756	\$ 9,857,060	103.9%
	HOLY CROSS HOSPITAL	Rural Hospital	CAH	\$ 9,810,625	0.5%	\$ 9,346,826	95.27%	\$ 1,669,944	\$ 11,016,770	\$ 672,019	\$ 10,344,752	105.4%
031317	LA PAZ REGIONAL HOSPITAL	Rural Reservation- Adjacent Hospitals	CAH	\$ 2,376,851	0.2%	\$ 3,024,262	127.24%	\$ 540,328	\$ 3,564,590	\$ 486,581	\$ 3,078,009	129.5%
031311	LITTLE COLORADO MED CTR	Rural Reservation- Adjacent Hospitals	CAH	\$ 3,944,831	0.3%	\$ 5,019,330	127.24%	\$ 896,775	\$ 5,916,105	\$ 649,889	\$ 5,266,216	133.5%
031302	NORTHERN COCHISE HOSPITAL	Rural Hospital	CAH	\$ 1,532,960	0.1%	\$ 1,460,489	95.27%	\$ 260,937	\$ 1,721,426	\$ 199,243	\$ 1,522,183	99.3%
031304	PAGE HOSPITAL	Rural Reservation- Adjacent Hospitals	CAH	\$ 2,897,929	0.2%	\$ 3,687,272	127.24%	\$ 658,784	\$ 4,346,055	\$ 372,861	\$ 3,973,194	137.1%
031315	WHITE MNTN REG MED CNTR	Rural Hospital	CAH	\$ 1,550,358	0.1%	\$ 1,477,065	95.27%	\$ 263,899	\$ 1,740,964	\$ 310,392	\$ 1,430,572	92.3%
031300	WICKENBURG COMMUNITY HOSP	Rural Hospital	CAH	\$ 2,112,722	0.1%	\$ 2,012,842	95.27%	\$ 359,623	\$ 2,372,466	\$ 592,273	\$ 1,780,193	84.3%
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	Freestanding Children's Hospitals	\$ 314,424,550	3.7%	\$ 70,489,006	22.42%	\$ 12,593,872	\$ 83,082,877	\$ 5,374,074	\$ 77,708,803	24.7%
033039	COBALT REHABILITATION HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 1,289,612	0.0%	\$ 253,552	19.66%	\$ 33,976	\$ 287,528	\$ 0	\$ 287,528	22.3%
033040	DIGNITY-KINDRED REHAB HOS	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 1,071,627	0.0%	\$ 210,694	19.66%	\$ 37,644	\$ 248,338	\$ 0	\$ 248,338	23.2%
033037	ENCOMPASS HEALTH E. VALLEY	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 2,244,040	0.0%	\$ 441,204	19.66%	\$ 78,827	\$ 520,031	\$ 0	\$ 520,031	23.2%
	ENCOMPASS HEALTH NW TUCSON	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 1,731,370	0.0%	\$ 340,407	19.66%	\$ 60,819	\$ 401,226	\$ 0	\$ 401,226	23.2%
		Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 1,458,309	0.0%	\$ 286,720	19.66%	\$ 38,420	\$ 325,140	\$ 0	\$ 325,140	22.3%
	ENCOMPASS HEALTH TUCSON	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 2,479,749	0.0%	\$ 487,547	19.66%	\$ 87,107	\$ 574,654	\$ 0	\$ 574,654	23.2%
	ENCOMPASS HEALTH VALLEY OF SUN	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 2,420,382	0.0%	\$ 475,875	19.66%	\$ 85,022	\$ 560,897	\$ 0	\$ 560,897	23.2%
	HONORHEALTH REHAB HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 2,299,747	0.0%	\$ 452,156	19.66%	\$ 80,784	\$ 532,941	\$ 0	\$ 532,941	23.2%
	MOUNTAIN VALLEY REG REHAB	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 544,724	0.0%	\$ 107,099	19.66%	\$ 19,135	\$ 126,234	\$ 0	\$ 126,234	23.2%
	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 763,553	0.0%	\$ 150,123	19.66%	\$ 26,822	\$ 176,945	\$ 0	\$ 176,945	23.2%
	REUNION REHABILITATION HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 1,892,083	0.0%	\$ 372,005	19.66%	\$ 66,464	\$ 438,469	\$ 0	\$ 438,469	23.2%
	YUMA REHABILITATION HOSP	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 704,046	0.0%	\$ 138,424	19.66%	\$ 18,549	\$ 156,972	\$ 0	\$ 156,972	22.3%
030103	MAYO CLINIC HOSPITAL	Private Urban Acute Hospital	High Medicare/Out-of- State Patient Utilization Hospital	\$ 6,437,503	0.3%	\$ 5,857,359	90.99%	\$ 1,046,501	\$ 6,903,860	\$ 0	\$ 6,903,860	107.2%
034024	AURORA BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	\$ 16,239,479	0.2%	\$ 3,192,867	19.66%	\$ 570,451	\$ 3,763,318	\$ 278,600	\$ 3,484,718	21.5%
	AURORA BEHAVIORAL HEALTHCARE : TEMPE	- Specialty Hospital	Large Psychiatric Hospitals	\$ 18,402,481	0.2%	\$ 3,618,137	19.66%	\$ 646,432	\$ 4,264,570	\$ 305,211	\$ 3,959,359	21.5%
034004	BANNER BEHAVORIAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	\$ 13,516,874	0.1%	\$ 2,657,571	19.66%	\$ 474,813	\$ 3,132,385	\$ 430,658	\$ 2,701,727	20.0%

			Modeled H		CCS FFY 2024 H	Containment Systenspital Assessmer ined Inpatient and	nt Model	lospital				
						pano	o a apatrone s y	- Copital		Estimated Net Reve	nue Gain / (Loss) f	rom Assessments
Hospital ID		Class	Hospital Assessment Type	Trended FFY 2024 Medicaid Managed Care Encounter Payments (1)	Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated Modeled HEALTHII Payment Increase Percentage (3)	Modeled Pay-for- Reporting HEALTHII Payments(4)	Total Modeled HEALTHII Payments	Modeled FFY 2024 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
Α	В	С	D	E	F	G	H = G / E	I	J = G + I	К	L=J-K	M = L / E
•	ombined Inpatient and Outpatient			\$ 2,561,922,288	100.0%	\$ 1,884,547,908	73.56%	\$ 329,241,002	\$ 2,213,788,910	\$ 509,388,503	\$ 1,704,400,406	66.5%
034032	COPPER SPRINGS HOSPITAL	Specialty Hospital	Large Psychiatric	\$ 22,453,636	0.2%	\$ 4,414,641	19.66%	\$ 788,739	\$ 5,203,379	\$ 469,496	\$ 4,733,884	21.1%
034034	DESTINY SPRINGS HEALTHCARE	Specialty Hospital	Hospitals Large Psychiatric Hospitals	\$ 13,392,393	0.1%	\$ 2,633,097	19.66%	\$ 470,441	\$ 3,103,538	\$ 164,645	\$ 2,938,892	21.9%
034031	QUAIL RUN BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	\$ 9,666,888	0.1%	\$ 1,900,620	19.66%	\$ 254,680	\$ 2,155,300	\$ 226,511	\$ 1,928,789	20.0%
034022	SONORA BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	\$ 15,946,209	0.2%	\$ 3,135,206	19.66%	\$ 560,150	\$ 3,695,356	\$ 295,800	\$ 3,399,556	21.3%
034013	ST LUKE'S BEHAVORIAL HOSP		Large Psychiatric Hospitals	\$ 16,669,029	0.2%	\$ 3,277,321	19.66%	\$ 0	\$ 3,277,321	\$ 320,087	\$ 2,957,234	17.7%
034026	VALLEY HOSPITAL	Specialty Hospital	Large Psychiatric Hospitals	\$ 17,149,356	0.2%	\$ 3,371,759	19.66%	\$ 602,413	\$ 3,974,172	\$ 339,745	\$ 3,634,427	21.2%
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	Specialty Hospital	LTAC Hospitals	\$ 1,141,015	0.0%	\$ 224,337	19.66%	\$ 40,081	\$ 264,417	\$ 31,857	\$ 232,560	20.4%
032002	SELECT SPECIALTY HOSPITAL	Specialty Hospital	LTAC Hospitals	\$ 812,135	0.0%	\$ 159,675	19.66%	\$ 0	\$ 159,675	\$ 14,268	\$ 145,407	17.9%
032006	KPC PROMISE HOSPITAL OF PHX	Specialty Hospital	LTAC Hospitals	\$ 1,177,181	0.0%	\$ 231,447	19.66%	\$ 0	\$ 231,447	\$ 26,136	\$ 205,311	17.4%
032001 032005	SELECT SPECIALTY HOSP-PHX SELECT SPECIALTY-PHX D/T	Specialty Hospital Specialty Hospital	LTAC Hospitals LTAC Hospitals	\$ 3,191,433 \$ 1,822,535	0.0% 0.0%	\$ 627,472 \$ 358,331	19.66% 19.66%	\$ 112,107 \$ 64,021	\$ 739,579 \$ 422,352	\$ 32,534 \$ 31,365	\$ 707,046 \$ 390,987	22.2% 21.5%
032003	BANNER THUNDERBIRD MEDICAL	Private Urban	Medium Pediatric Intensive		5.1%	\$ 96,750,766	90.99%	\$ 17,285,912	\$ 114,036,678	\$ 16,689,638	\$ 97,347,040	91.5%
030009	CENTER CENTER	Acute Hospital	General Acute Hospitals	ψ 100,333,474	3.170	\$ 50,730,700	90.9970	φ 17,205,912	φ 114,030,070	ψ 10,009,030	φ 97,347,040	91.570
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	\$ 28,852,722	1.4%	\$ 26,252,532	90.99%	\$ 4,690,391	\$ 30,942,924	\$ 15,591,426	\$ 15,351,498	53.2%
030006	TUCSON MEDICAL CENTER	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	\$ 88,726,606	4.3%	\$ 80,730,618	90.99%	\$ 14,423,683	\$ 95,154,301	\$ 16,343,646	\$ 78,810,654	88.8%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	Public Acute Hospital	\$ 149,977,113	1.7%	\$ 32,771,112	21.85%	\$ 5,855,029	\$ 38,626,141	\$ 0	\$ 38,626,141	25.8%
030013	YUMA REGIONAL MEDICAL CENTER	Rural Hospital	Medium Pediatric Intensive General Acute Hospitals	\$ 82,337,881	4.2%	\$ 78,445,340	95.27%	\$ 14,015,385	\$ 92,460,725	\$ 20,380,211	\$ 72,080,514	87.5%
030016	BANNER CASA GRANDE MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 21,384,936	1.1%	\$ 20,373,959	95.27%	\$ 3,640,100	\$ 24,014,058	\$ 3,620,641	\$ 20,393,417	95.4%
030134	BANNER GOLDFIELD MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 4,277,787	0.2%	\$ 4,075,554	95.27%	\$ 728,156	\$ 4,803,710	\$ 796,911	\$ 4,006,799	93.7%
030043	CANYON VISTA MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 12,175,415	0.6%	\$ 11,599,820	95.27%	\$ 2,072,474	\$ 13,672,294	\$ 4,040,712	\$ 9,631,582	79.1%
030023	FLAGSTAFF MEDICAL CENTER	Rural Reservation- Adjacent Hospitals	Non-CAH Rural Acute Hospitals	\$ 30,859,546	2.1%	\$ 39,265,117	127.24%	\$ 7,015,276	\$ 46,280,393	\$ 9,580,695	\$ 36,699,699	118.9%
030069	HAVASU REG MED CENTER LLC	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 16,263,917	0.8%	\$ 15,495,037	95.27%	\$ 2,768,411	\$ 18,263,448	\$ 6,742,053	\$ 11,521,395	70.8%
030055	KINGMAN REGIONAL MED CTR	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 36,012,145	1.8%	\$ 34,309,663	95.27%	\$ 6,129,913	\$ 40,439,576	\$ 9,293,366	\$ 31,146,211	86.5%
031319	MT. GRAHAM REG. MED. CTR.	Rural Reservation- Adjacent Hospitals	CAH	\$ 8,544,821	0.6%	\$ 10,872,272	127.24%	\$ 1,456,865	\$ 12,329,137	\$ 1,254,595	\$ 11,074,542	129.6%
030062	SUMMIT HEALTHCARE REG.MED	Rural Reservation- Adjacent Hospitals	Non-CAH Rural Acute Hospitals	\$ 22,035,519	1.5%	\$ 28,037,588	127.24%	\$ 3,756,988	\$ 31,794,575	\$ 7,551,448	\$ 24,243,127	110.0%
030117	VALLEY VIEW MEDICAL CENT	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 7,764,119	0.4%	\$ 7,397,069	95.27%	\$ 1,321,592	\$ 8,718,661	\$ 1,755,167	\$ 6,963,495	89.7%

			Modeled H		CCS FFY 2024 H	Containment Syste ospital Assessmer ined Inpatient and	nt Model	lospital				
										Estimated Net Reve	enue Gain / (Loss) f	rom Assessments
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Trended FFY 2024 Medicaid Managed Care Encounter Payments (1)		Modeled HEALTHII Payments (2)	Estimated Modeled HEALTHII Payment Increase Percentage (3)	Modeled Pay-for- Reporting HEALTHII Payments(4)	Total Modeled HEALTHII Payments	Modeled FFY 2024 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
Α	В	С	D	E	F	G	H = G / E	I	J = G + I	К	L = J - K	M = L / E
•	ombined Inpatient and Outpatient			\$ 2,561,922,288	100.0%	\$ 1,884,547,908		\$ 329,241,002	\$ 2,213,788,910		\$ 1,704,400,406	66.5%
030007	VERDE VALLEY MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 11,764,280	0.6%	\$ 11,208,121	95.27%	\$ 2,002,492	\$ 13,210,613	\$ 4,460,460	\$ 8,750,152	74.4%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute	\$ 11,340,748	0.6%	\$ 10,804,611	95.27%	\$ 1,930,399	\$ 12,735,010	\$ 2,897,277	\$ 9,837,733	86.7%
030012	YAVAPAI REGIONAL MEDICAL	Rural Hospital	Hospitals Non-CAH Rural Acute	\$ 28,230,935	1.4%	\$ 26,896,312	95.27%	\$ 4,805,412	\$ 31,701,724	\$ 9,198,323	\$ 22,503,400	79.7%
030064	CENTER BANNER - UNIVERSITY MED CTR	Private Urban	Hospitals Medium Pediatric Intensive	\$ 148,251,492	7.2%	\$ 134,891,157	90.99%	\$ 24,100,240	\$ 158,991,397	\$ 22,779,691	\$ 136,211,706	91.9%
	TUCSON	Acute Hospital	General Acute Hospitals									
030065	BANNER DESERT MEDICAL CENTER	Private Urban Acute Hospital	Pediatric-Intensive General Acute Hospitals	\$ 129,529,129	6.3%	\$ 117,856,043	90.99%	\$ 21,056,672	\$ 138,912,715	\$ 16,558,305	\$ 122,354,410	94.5%
030107	ARIZONA SPINE AND JOINT	Specialty Hospital	Short Term Specialty Hospitals	\$ 251,285	0.0%	\$ 49,405	19.66%	\$ 8,827	\$ 58,232	\$ 0	\$ 58,232	23.2%
030112	AZ ORTHOPEDIC SURGICAL HO	Specialty Hospital	Short Term Specialty Hospitals	\$ 754,318	0.0%	\$ 148,307	19.66%	\$ 26,497	\$ 174,805	\$ 0	\$ 174,805	23.2%
030105	BANNER HEART HOSPITAL	Specialty Hospital	Short Term Specialty	\$ 2,290,256	0.0%	\$ 450,290	19.66%	\$ 80,451	\$ 530,741	\$ 0	\$ 530,741	23.2%
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Specialty Hospital	Hospitals Short Term Specialty Hospitals	\$ 822	0.0%	\$ 162	19.66%	\$0	\$ 162	\$ 0	\$ 162	19.7%
MED9679	EAST VALLEY ER & HOSPITAL	Specialty Hospital	Short Term Specialty	\$ 9,039	0.0%	\$ 1,777	19.66%	\$ 317	\$ 2,095	\$ 0	\$ 2,095	23.2%
030131	ORTHOPEDIC AND SPINE INPATIENT	Specialty Hospital	Hospitals Short Term Specialty	\$ 1,303,217	0.0%	\$ 256,227	19.66%	\$ 45,779	\$ 302,006	\$ 0	\$ 302,006	23.2%
030108	SURGI THE CORE INSTITUTE	Specialty Hospital	Hospitals Short Term Specialty Hospitals	\$ 5,826,162	0.1%	\$ 1,145,490	19.66%	\$ 204,658	\$ 1,350,148	\$ 0	\$ 1,350,148	23.2%
034021	AZ STATE HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 1,085,209	0.0%	\$ 213,364	19.66%	\$0	\$ 213,364	\$ 0	\$ 213,364	19.7%
034035	AVENIR BEHAVIORAL HEALTH CENTER	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 682,844	0.0%	\$ 134,255	19.66%	\$ 23,987	\$ 158,242	\$ 0	\$ 158,242	23.2%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 370,187	0.0%	\$ 72,783	19.66%	\$0	\$ 72,783	\$ 0	\$ 72,783	19.7%
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Specialty Hospital	Large Psychiatric Hospitals	\$ 7,723,399	0.1%	\$ 1,518,508	19.66%	\$ 203,477	\$ 1,721,986	\$ 165,989	\$ 1,555,997	20.1%
034020	HAVEN BHVIORL HOSP OF PHX	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 6,824,475	0.1%	\$ 1,341,769	19.66%	\$ 239,726	\$ 1,581,496	\$ 0	\$ 1,581,496	23.2%
034029	OASIS BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	\$ 15,628,738	0.2%	\$ 3,072,788	19.66%	\$ 548,998	\$ 3,621,786	\$ 237,134	\$ 3,384,651	21.7%
034030	PALO VERDE BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	\$ 6,871,311	0.1%	\$ 1,350,978	19.66%	\$ 0	\$ 1,350,978	\$ 234,981	\$ 1,115,997	16.2%
034023	THE GUIDANCE CENTER, INC.	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 226,929	0.0%	\$ 44,617	19.66%	\$ 7,971	\$ 52,588	\$ 0	\$ 52,588	23.2%
034040	VIA LINDA BEHAVIORAL HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 2,963,383	0.0%	\$ 582,635	19.66%	\$ 104,096	\$ 686,731	\$ 0	\$ 686,731	23.2%
034025	WINDHAVEN PSYCHIATRIC HOS	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 303,147	0.0%	\$ 59,602	19.66%	\$ 10,649	\$ 70,251	\$ 0	\$ 70,251	23.2%

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			Modeled H		CCS FFY 2024 H	Containment Systenspital Assessmer ined Inpatient and	nt Model	lospital				
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Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Care Encounter		Modeled HEALTHII Payments (2)	Estimated Modeled HEALTHII Payment Increase Percentage (3)	Modeled Pay-for- Reporting HEALTHII Payments(4)	Total Modeled HEALTHII Payments	Modeled FFY 2024 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
Α	В	С	D	E	F	G	H = G / E	I	J = G + I	К	L = J - K	M = L / E
Hospital C	ombined Inpatient and Outpatient			\$ 2,561,922,288	100.0%	\$ 1,884,547,908	73.56%	\$ 329,241,002	\$ 2,213,788,910	\$ 509,388,503	\$ 1,704,400,406	66.5%
030094	ABRAZO ARROWHEAD CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 44,247,549	2.1%	\$ 40,259,987	90.99%	\$ 7,193,024	\$ 47,453,011	\$ 14,374,944	\$ 33,078,066	74.8%
030030	ABRAZO CENTRAL CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 25,449,599	1.2%	\$ 23,156,097	90.99%	\$ 4,137,169	\$ 27,293,265	\$ 4,766,880	\$ 22,526,385	88.5%
030083	ABRAZO SCOTTSDALE CAMPUS	Private Urban	Urban Acute Hospitals	\$ 11,552,239	0.6%	\$ 10,511,158	90.99%	\$ 1,877,969	\$ 12,389,127	\$ 5,560,449	\$ 6,828,679	59.1%
030110	ABRAZO WEST CAMPUS	Acute Hospital Private Urban	Urban Acute Hospitals	\$ 34,074,040	1.6%	\$ 31,003,308	90.99%	\$ 5,539,186	\$ 36,542,494	\$ 9,832,954	\$ 26,709,540	78.4%
030136	AZ GENERAL HOSPITAL	Acute Hospital Private Urban	Urban Acute Hospitals	\$ 15,784,660	0.8%	\$ 14,362,156	90.99%	\$ 2,566,005	\$ 16,928,161	\$ 4,355,639	\$ 12,572,523	79.7%
030002	BANNER - UNIVERSITY MED CTR	Acute Hospital Private Urban	Urban Acute Hospitals	\$ 148,602,754	7.2%	\$ 135,210,764	90.99%	\$ 24,157,342	\$ 159,368,106	\$ 24,709,208	\$ 134,658,898	90.6%
030111	PHOENIX BANNER - UNIVERSITY MED CTR	Acute Hospital Private Urban	Urban Acute Hospitals	\$ 35,789,290	1.7%	\$ 32,563,981	90.99%	\$ 5,818,022	\$ 38,382,003	\$ 7,775,680	\$ 30,606,323	85.5%
030088	SOUTH BANNER BAYWOOD MEDICAL	Acute Hospital Private Urban	Urban Acute Hospitals	\$ 20,711,366	1.0%	\$ 18,844,870	90.99%	\$ 3,366,906	\$ 22,211,776	\$ 10,693,782	\$ 11,517,994	55.6%
030061	CENTER BANNER BOSWELL MEDICAL CENTER	Acute Hospital Private Urban	Urban Acute Hospitals	\$ 25,490,149	1.2%	\$ 23,192,992	90.99%	\$ 4,143,761	\$ 27,336,753	\$ 11,448,348	\$ 15,888,405	62.3%
030093	BANNER DEL E. WEBB MEDICAL	Acute Hospital Private Urban	Urban Acute Hospitals	\$ 29,207,044	1.4%	\$ 26,574,923	90.99%	\$ 4,747,991	\$ 31,322,914	\$ 13,203,563	\$ 18,119,351	62.0%
	CENTER BANNER ESTRELLA MEDICAL	Acute Hospital	·			\$ 58.823.478		\$ 10.509.658				
030115	CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 64,649,667	3.1%	, , ,	90.99%	, ,,,,,,,,,	\$ 69,333,136	\$ 14,988,142	\$ 54,344,994	84.1%
030122	BANNER GATEWAY MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 54,620,169	2.6%	\$ 49,697,833	90.99%	\$ 8,879,231	\$ 58,577,063	\$ 21,782,430	\$ 36,794,633	67.4%
030130	BANNER IRONWOOD MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 13,565,061	0.7%	\$ 12,923,770	95.27%	\$ 2,309,017	\$ 15,232,787	\$ 3,549,081	\$ 11,683,706	86.1%
030036	CHANDLER REGIONAL MED.CTR	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 45,034,566	2.2%	\$ 40,976,078	90.99%	\$ 7,320,964	\$ 48,297,042	\$ 19,326,262	\$ 28,970,780	64.3%
030139	DIGNITY AGH- MESA	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 10,337,847	0.5%	\$ 9,406,206	90.99%	\$ 1,680,554	\$ 11,086,760	\$ 4,370,456	\$ 6,716,303	65.0%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 39,149,444	1.9%	\$ 35,621,320	90.99%	\$ 6,364,260	\$ 41,985,580	\$ 11,242,778	\$ 30,742,802	78.5%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 59,886,509	2.9%	\$ 54,489,573	90.99%	\$ 9,735,344	\$ 64,224,917	\$ 19,839,146	\$ 44,385,771	74.1%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 28,490,702	1.4%	\$ 25,923,137	90.99%	\$ 4,631,540	\$ 30,554,677	\$ 13,855,543	\$ 16,699,134	58.6%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 5,668,801	0.3%	\$ 5,157,932	90.99%	\$ 921,538	\$ 6,079,470	\$ 7,035,049	\$ (955,579)	-16.9%
030119	MERCY GILBERT MED CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 22,311,194	1.1%	\$ 20,300,522	90.99%	\$ 3,626,979	\$ 23,927,502	\$ 11,771,938	\$ 12,155,564	54.5%
030121	MOUNTAIN VISTA MED CTR	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 25,820,792	1.2%	\$ 23,493,838	90.99%	\$ 2,098,756	\$ 25,592,594	\$ 7,427,188	\$ 18,165,406	70.4%
030085	NORTHWEST HOSPITAL, LLC	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 31,052,851	1.5%	\$ 28,254,387	90.99%	\$ 5,048,051	\$ 33,302,438	\$ 12,531,273	\$ 20,771,165	66.9%
030114	ORO VALLEY HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 8,624,639	0.4%	\$ 7,847,392	90.99%	\$ 1,402,049	\$ 9,249,441	\$ 5,472,487	\$ 3,776,954	43.8%
030024	ST JOSEPH'S HOSPITAL-PHX	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 113,318,878	5.5%	\$ 103,106,649	90.99%	\$ 18,421,481	\$ 121,528,130	\$ 36,275,148	\$ 85,252,982	75.2%
030011	ST JOSEPHS-TUCSON	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 32,551,163	1.6%	\$ 29,617,672	90.99%	\$ 5,291,622	\$ 34,909,294	\$ 9,647,709	\$ 25,261,585	77.6%
030010	ST MARYS HOSP	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 23,543,283	1.1%	\$ 21,421,577	90.99%	\$ 3,827,272	\$ 25,248,849	\$ 6,090,235	\$ 19,158,613	81.4%

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2024 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital												
						·				Estimated Net Reve	enue Gain / (Loss) f	rom Assessments
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Trended FFY 2024 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated Modeled HEALTHII Payment Increase Percentage (3)	Modeled Pay-for- Reporting HEALTHII Payments(4)	Total Modeled HEALTHII Payments	Modeled FFY 2024 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
Α	В	С	D	E	F	G	H = G / E	1	J = G + I	К	L = J - K	M = L / E
Hospital C	ombined Inpatient and Outpatient			\$ 2,561,922,288	100.0%	\$ 1,884,547,908	73.56%	\$ 329,241,002	\$ 2,213,788,910	\$ 509,388,503	\$ 1,704,400,406	66.5%
030037	TEMPE ST. LUKE'S HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 15,334,476	0.7%	\$ 13,952,542	90.99%	\$ 0	\$ 13,952,542	\$ 2,967,147	\$ 10,985,395	71.6%
030147	BANNER OCOTILLO HEALTH CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 7,399,844	0.4%	\$ 6,732,975	90.99%	\$ 1,202,942	\$ 7,935,917	\$ 3,091,173	\$ 4,844,744	65.5%
033042	BANNER REHABILITATION HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 7,865,426	0.1%	\$ 1,546,432	19.66%	\$ 276,292	\$ 1,822,725	\$ 0	\$ 1,822,725	23.2%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 6,101,093	0.3%	\$ 5,551,266	90.99%	\$ 991,813	\$ 6,543,079	\$ 3,391,629	\$ 3,151,450	51.7%
030148	NORTHWEST SAHUARITA HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 7,787,402	0.4%	\$ 7,085,606	90.99%	\$ 1,265,945	\$ 8,351,551	\$ 2,924,222	\$ 5,427,329	69.7%
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 1,718,692	0.0%	\$ 337,914	19.66%	\$ 60,373	\$ 398,288	\$ 0	\$ 398,288	23.2%
034037	TALAS HARBOR	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 3,006,533	0.0%	\$ 591,119	19.66%	\$ 105,612	\$ 696,731	\$ 0	\$ 696,731	23.2%
034039	TALAS HARBOR AT BUCKEYE	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 6,987	0.0%	\$ 1,374	19.66%	\$ 245	\$ 1,619	\$ 0	\$ 1,619	23.2%
030152	MARICOPA COMMUNITY HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	\$ 32,846	0.0%	\$ 6,458	19.66%	\$ 1,154	\$ 7,612	\$ 0	\$ 7,612	23.2%
MED9675	EXCEPTIONAL HEALTH CARE YUMA	Specialty Hospital	Short Term Specialty Hospitals	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	\$ 0	
MED7833	TUCSON ER & HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	\$ 0	
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	\$ 0	0.0%	\$ 0	0.00%	\$0	\$ 0	\$ 0	\$ 0	

Notes:

^{1.} Based on FFY 2022 Medicaid managed care encounter paid amounts, trended and completed to FFY 2024 and adjusted to removed DAP increases.

^{2.} Per AHCCCS direction, aggregate modeled FFY 2024 HEALTHII payment pools are equal to the aggregate FFY 2023 HEALTHII directed payments. Rate increase percentages are applied to baseline FFY 2024 Medicaid managed care payments to achieve the same aggregate level of HEALTHII payments. Class payment pools will be fixed for FFY 2024 and distribution will be based on contract year utilization.

^{3.} Rate increase percentages are solved for to achive the aggregate FFY 2023 HEALTHII payments.

^{4.} Per direction from AHCCCS, a total of \$329.2 million in HEALTHII payments is associated with pay-for-reporting payments to qualifying facilities.

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2024 Hospital Assessment Model												
Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital Type												
Hospital Assessment Type	2024 HAF	Total Modeled FFY 2024 HCIF Assessments (2)(3)	Total Modeled FFY 2024 Coverage Payments(4)	Total Modeled FFY 2024 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments		Number of Hospitals with Estimated \$0 Gain	with Estimated Loss	New hospitals without projected coverage payments			
A	В	С	D	E	F = D + E - B - C	E	F	G	Н			
САН	\$ 10,567,183	\$ 7,828,959	\$ 41,209,345	\$ 80,291,303	\$ 103,104,506	12	0	0	0			
Freestanding Children's Hospitals	\$ 4,501,681	\$ 5,374,074	\$ 5,880,512	\$ 83,082,877	\$ 79,087,634	1	0	0	0			
Freestanding Rehabilitation Hospitals	\$ 0	\$ 0	\$ 18,016,964	\$ 6,172,099	\$ 24,189,063	13	0	0	0			
High Medicare Utilization Hospital	\$0	\$ 0	\$ 0	\$ 0	\$ 0	0	0	0	0			
High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	\$ 0	\$ 10,673,071	\$ 6,903,860	\$ 17,576,931	1	0	0	0			
Large Psychiatric Hospitals	\$ 11,797,577	\$ 3,468,855	\$ 121,366,802	\$ 39,264,087	\$ 145,364,457	12	0	0	0			
LTAC Hospitals	\$ 512,204	\$ 136,160	\$ 7,420,085	\$ 1,817,471	\$ 8,589,192	5	0	0	0			
Medium Pediatric Intensive General Acute Hospitals	\$ 111,171,451	\$ 91,784,612	\$ 244,491,465	\$ 491,586,024	\$ 533,121,427	5	0	0	0			
Non-CAH Rural Acute Hospitals	\$ 87,816,839	\$ 63,486,135	\$ 152,171,761	\$ 260,866,850	\$ 261,735,636	12	0	0	0			
Pediatric-Intensive General Acute Hospitals	\$ 23,022,526	\$ 16,558,305	\$ 68,342,738	\$ 138,912,715	\$ 167,674,622	1	0	0	0			
Public Acute Hospital	\$ 0	\$ 0	\$ 108,654,358	\$ 38,626,141	\$ 147,280,499	1	0	0	0			
Short Term Specialty Hospitals	\$ 0	\$ 0	\$ 8,828,083	\$ 2,425,800	\$ 11,253,883	8	3	0	0			
Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 0	\$ 12,686,295	\$ 3,932,092	\$ 16,618,387	10	0	0	0			
Urban Acute Hospitals	\$ 392,415,573	\$ 320,751,402	\$ 702,887,455	\$ 1,059,907,591	\$ 1,049,628,071	28	0	1	0			
Total Border Hospitals	\$ 0	\$ 0	\$ 29,636,932	\$ 0	\$ 29,636,932	0	0	0	0			
Total Out of State Hospitals	\$ 0	\$ 0	\$ 2,932,002	\$0	\$ 2,932,002	0	0	0	0			
Total	\$ 641,805,033	\$ 509,388,503	\$ 1,535,197,868	\$ 2,213,788,910	\$ 2,597,793,241	109	3	1	0			

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2024 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital Type

Column Notes:

- 1. AHCCCS' FFY 2024 total assessments include proceeds generated for the Hospital Assessment Fund, which funds the non-federal share of Medicaid coverage for the expansion population and "Proposition 204" population.
- 2. AHCCCS' FFY 2024 total assessments include proceeds generated for the Health Care Investment Fund, which funds the non-federal share of directed payments under the HEALTHII program.
- 3. Inpatient assessments are based on modeled assessment rates applied to hospital FYE 2021 discharges, and include inpatient assessments above the discharge threshold.

 Outpatient assessments are based on modeled assessment rates applied to hospital FYE 2021 outpatient net patient revenues.
- 4. Modeled coverage payments are based on AHCCCS FFY 2024 projections.
- 5. Modeled HEALTHII payments are based on estimated HEALTHII payment increase percentages applied to FFY 2022 Medicaid managed care encounter paid amounts, trended and completed to FFY 2024 and adjusted to removed DAP increases. These payments include \$329.2 million in pay-for-reporting payments.

Hospital Type Notes:

- 1. Small Psychiatric Providers and AZ State Hospital are freestanding psychiatric hospitals with less than 2,500 patient discharges.
- 2. Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
- 3. Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have 10-19% licensed pediatric/NICU beds.
- 4. High Medicare/Out-of-State Patient Utilization Hospitals have on average at least 15% of their Inpatients from outside of Arizona and at least 50% of the Inpatient Discharges for Medicare beneficiaries.
- 5. High Medicare Utilization Hospitals are general acute hospitals with 25% or more Medicare covered swing-bed days as percentage of total Medicare days, based on the Medicare cost report.

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2024 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital System													
					al System								
Hospital System	Total Modeled FFY 2024 HAF Assessments (1)(3)	Total Modeled FFY 2024 HCIF	Total Modeled FFY 2024 Coverage Payments(4)		Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated \$0 Gain	Number of Hospitals with Estimated Loss	New hospitals without projected coverage payments				
A	В	С	D	E	F = D + E - B - C	E	F	G	Н				
Abrazo Health Care	\$ 72,160,978	\$ 50,945,190	\$ 128,896,765	\$ 194,852,810	\$ 200,643,408	7	0	0	0				
Arizona Spine and Joint Hospital	\$ 0	\$0	\$ 140,297	\$ 58,232	\$ 198,529	1	0	0	0				
Aurora Behavioral Health System	\$ 1,954,967	\$ 583,810	\$ 24,821,395	\$ 8,027,887	\$ 30,310,505	2	0	0	0				
Avenir	\$ 0	\$ 0	\$ 2,059,396	\$ 158,242	\$ 2,217,638	1	0	0	0				
Banner Health	\$ 231,608,340	\$ 173,371,398	\$ 506,182,186	\$ 886,929,173	\$ 988,131,621	18	0	0	0				
Benson Hospital	\$ 344,649	\$ 406,320	\$ 1,603,236	\$ 2,913,013	\$ 3,765,281	1	0	0	0				
Cancer Treatment Centers of America - Western Regional Medical Center	\$ 0	\$ 0	\$ 1,551	\$ 162	\$ 1,712	1	0	0	0				
Changepoint Integrated Health Centers	\$ 0	\$ 0	\$ 1,453,524	\$ 72,783	\$ 1,526,307	1	0	0	0				
CHS	\$ 28,812,607	\$ 23,825,259	\$ 34,419,116	\$ 63,638,440	\$ 45,419,689	4	0	0	0				
Cobalt Rehabilitation Hospital	\$ 0	\$ 0	\$ 1,006,492	\$ 287,528	\$ 1,294,020	1	0	0	0				
Cobre Valley Regional Medical Center	\$ 1,946,628	\$ 1,204,745	\$ 9,244,462	\$ 15,253,981	\$ 21,347,071	1	0	0	0				
Copper Queen Community Hospital	\$ 646,357	\$ 798,756	\$ 3,813,410	\$ 10,655,816	\$ 13,024,113	1	0	0	0				
Copper Springs Hospital	\$ 1,555,848	\$ 469,496	\$ 20,866,949	\$ 5,203,379	\$ 24,044,985	1	0	0	0				
Cornerstone Healthcare Group	\$ 746,344	\$ 197,846	\$ 9,906,700	\$ 1,986,403	\$ 10,948,914	2	0	0	0				
Destiny Spring Healthcare	\$ 611,997	\$ 164,645	\$ 5,342,304	\$ 3,103,538	\$ 7,669,199	1	0	0	0				
Dignity	\$ 101,873,266	\$ 85,297,766	\$ 178,591,580	\$ 254,019,662	\$ 245,440,210	8	0	0	0				
Encompass Health	\$ 0	\$ 0	\$ 8,982,148	\$ 2,538,920	\$ 11,521,068	6	0	0	0				
Ernest Health, Inc.	\$ 0	\$ 0	\$ 1,960,471	\$ 303,179	\$ 2,263,650	2	0	0	0				
Exceptional Healthcare	\$ 0	\$0	\$ 29,992	\$ 7,612	\$ 37,603	1	1	0	0				
Haven Senior Horizons	\$ 0	\$0	\$ 5,182,894	\$ 1,581,496	\$ 6,764,390	1	0	0	0				
HonorHealth	\$ 76,690,253	\$ 70,955,571	\$ 125,208,632	\$ 180,330,647	\$ 157,893,455	5	0	1	0				
Kingman Regional Medical Center	\$ 10,503,536	\$ 9,293,366	\$ 23,070,885	\$ 40,439,576	\$ 43,713,560	1	0	0	0				
La Paz Regional Hospital	\$ 737,077	\$ 486,581	\$ 2,150,468	\$ 3,564,590	\$ 4,491,400	1	0	0	0				
LifePoint Health	\$ 15,581,442	\$ 12,537,932	\$ 23,375,067	\$ 40,654,403	\$ 35,910,096	3	0	0	0				
LITTLE COLORADO MED CTR	\$ 990,384	\$ 649,889	\$ 4,913,417	\$ 5,916,105	\$ 9,189,249	1	0	0	0				
Mayo	\$ 0	\$0	\$ 10,673,071	\$ 6,903,860	\$ 17,576,931	1	0	0	0				
Medical Behavioral Hospital of Phoenix LLC	\$ 0	\$0	\$ 861,415	\$ 398,288	\$ 1,259,703	1	0	0	0				
Mt. Graham Regional Medical Center	\$ 1,645,954	\$ 1,254,595	\$ 4,117,458	\$ 12,329,137	\$ 13,546,046	1 2	0	0	0				
Northern Arizona Northern Cochise Community Hospital	\$ 18,473,740 \$ 200,779	\$ 14,041,155 \$ 199,243	\$ 43,818,686 \$ 917,021	\$ 59,491,006 \$ 1,721,426	\$ 70,794,797 \$ 2,238,425	1	0	0	0				
Nutex Health	\$ 200,779	\$ 199,243	\$ 917,021	\$ 1,721,426	\$ 2,230,425 \$ 10,599	1	2	0	0				
Oasis Behavioral Health	\$ 825,727	\$ 237,134	\$ 4,797,651	\$ 3,621,786	\$ 7,356,576	1	0	0	0				
Orthopedic & Surgical Specialty Company	\$ 625,727	\$ 237,134	\$ 912,916	\$ 174,805	\$ 1,087,720	1	0	0	0				
Phoenix Children's Hospital	\$ 4,501,681	\$ 5,374,074	\$ 5,880,512	\$ 83,082,877	\$ 79,087,634	1	0	0	0				
Promise Healthcare	\$ 4,501,661	\$ 26,136	\$ 917,908	\$ 231,447	\$ 1,026,062	1	0	0	0				
Reunion Rehabilitation Hospitals	\$ 97,130	\$ 20,130	\$ 7,102	\$ 438,469	\$ 445,571	1	0	0	0				
Select Medical	\$ 294,872	\$ 78,167	\$ 10,948,112	\$ 3,677,272	\$ 14,252,345	5	0	0	0				
Sonora Behavioral Health	\$ 966,852	\$ 295,800	\$ 9,100,898	\$ 3,695,356	\$ 11,533,601	1	0	0	0				
State of Arizona	\$ 0	\$ 0	\$ 0	\$ 213,364	\$ 213,364	1	0	0	0				
Steward Health Care	\$ 14,139,478	\$ 10,714,422	\$ 41,202,168	\$ 42,822,457	\$ 59,170,724	3	0	0	0				
Summit Healthcare	\$ 7,976,090	\$ 7,551,448	\$ 13,531,798	\$ 31,794,575	\$ 29,798,835	1	0	0	0				
Surgical Specialty Hospital of Arizona	\$ 0	\$0	\$ 2,485,068	\$ 1,350,148	\$ 3,835,216	1	0	0	0				
Talas Harbor	\$0	\$0	\$ 1,120,301	\$ 698,350	\$ 1,818,651	2	0	0	0				
The Guidance Center, Inc.	\$0	\$0	\$ 766,989	\$ 52,588	\$ 819,578	1	0	0	0				
TMC Healthcare	\$ 24,492,505	\$ 16,343,646	\$ 41,925,780	\$ 95,154,301	\$ 96,243,929	1	0	0	0				
Universal Health Services	\$ 2,653,250	\$ 801,236	\$ 27,373,839	\$ 8,167,181	\$ 32,086,534	4	0	0	0				
Valleywise Health	\$0	\$ 0	\$ 108,654,358	\$ 38,626,141	\$ 147,280,499	1	0	0	0				
White Mountain Regional Medical Center	\$ 396,720	\$ 310,392	\$ 939,755	\$ 1,740,964	\$ 1,973,607	1	0	0	0				
Wickenburg Community Hospital	\$ 520,879	\$ 592,273	\$ 1,282,705	\$ 2,372,466	\$ 2,542,019	1	0	0	0				
Windhaven Psychiatric Hos	\$ 0	\$ 0	\$ 1,241,775	\$ 70,251	\$ 1,312,026	1	0	0	0				
Yuma Regional Medical Center	\$ 17,854,679	\$ 20,380,211	\$ 45,919,809	\$ 92,460,725	\$ 100,145,643	1	0	0	0				
Total Border Hospitals	\$ 0	\$ 0	\$ 29,636,932	\$ 0	\$ 29,636,932				0				
Total Out of State Hospitals	\$ 0	\$ 0	\$ 2,932,002	\$ 0	\$ 2,932,002				0				
Total	\$ 641,805,033	\$ 509,388,503	\$ 1,535,197,868	\$ 2,213,788,910	\$ 2,597,793,241	109	3	1	0				

		Arizona Health Car oposed AHCCCS FFY Net Revenue Gain / (L		sment Model	al System				
Hospital System	Total Modeled FFY 2024 HAF Assessments (1)(3)	Total Modeled FFY 2024 HCIF Assessments (2)(3)	Total Modeled FFY 2024 Coverage Payments(4)	Total Modeled FFY 2024 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments	Number of	Number of Hospitals with Estimated \$0 Gain	Number of Hospitals with Estimated Loss	New hospitals without projected coverage payments
A	В	С	D	E	F = D + E - B - C	E	F	G	Н

Column Notes:

- 1. AHCCCS' FFY 2024 total assessments include proceeds generated for the Hospital Assessment Fund, which funds the non-federal share of Medicaid coverage for the expansion population and "Proposition 204" population.
- 2. AHCCCS' FFY 2024 total assessments include proceeds generated for the Health Care Investment Fund, which funds the non-federal share of directed payments under the HEALTHII program.
- 3. Inpatient assessments are based on modeled assessment rates applied to hospital FYE 2021 discharges, and include inpatient assessments above the discharge threshold.

 Outpatient assessments are based on modeled assessment rates applied to hospital FYE 2021 outpatient net patient revenues.
- 4. Modeled coverage payments are based on AHCCCS FFY 2024 projections.
- 5. Modeled HEALTHII payments are based on estimated HEALTHII payment increase percentages applied to FFY 2022 Medicaid managed care encounter paid amounts, trended and completed to FFY 2024 and adjusted to removed DAP increases. These payments include \$329.2 million in pay-for-reporting payments.

	Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2024 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital Modeled FFY 2024 Total Assessment													
						Modeled	FFY 2024 Total Ass	sessment						
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2024 HAF Assessments (1)(3)	Total Modeled FFY 2024 HCIF Assessments (2)(3)	Total Modeled FFY 2024 Coverage Payments(4)	Total Modeled FFY 2024 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments					
Α	В	С	D	E	F	G	н	1	J=H+I-F-G					
031318	BANNER PAYSON MEDICAL CENTER	CAH	Rural Hospital	Banner Health	\$ 1,504,837	\$ 881,286	\$ 4,731,348	\$ 8,460,979	\$10,806,204					
031301 031314	BENSON HOSPITAL COBRE VALLEY COMM HOSP	CAH CAH	Rural Hospital Rural Reservation-Adjacent Hospitals	Benson Hospital Cobre Valley Regional Medical Center	\$344,649 \$1,946,628		\$1,603,236 \$9,244,462	\$2,913,013 \$15,253,981	\$3,765,281 \$21,347,071					
031312	COPPER QUEEN HOSPITAL	CAH	Rural Hospital	Copper Queen Community Hospital	\$646,357	\$798,756	\$3,813,410	\$10,655,816	\$13,024,113					
031313	HOLY CROSS HOSPITAL	CAH	Rural Hospital	Abrazo Health Care	\$1,111,005		\$4,989,975	\$11,016,770						
031317	LA PAZ REGIONAL HOSPITAL	CAH	Rural Reservation-Adjacent Hospitals	La Paz Regional Hospital	\$737,077	\$486,581	\$2,150,468	\$3,564,590	\$4,491,400					
031311	LITTLE COLORADO MED CTR	CAH	Rural Reservation-Adjacent Hospitals	LITTLE COLORADO MED CTR	\$990,384	\$649,889	\$4,913,417	\$5,916,105						
031302	NORTHERN COCHISE HOSPITAL	CAH	Rural Hospital	Northern Cochise Community Hospital	\$200,779	\$199,243	\$917,021	\$1,721,426	\$2,238,425					
031304	PAGE HOSPITAL	CAH	Rural Reservation-Adjacent Hospitals	Banner Health	\$521,914	\$372,861	\$2,506,090	\$4,346,055	\$5,957,371					
031315	WHITE MNTN REG MED CNTR	CAH	Rural Hospital	White Mountain Regional Medical Center	\$396,720	\$310,392	\$939,755	\$1,740,964	\$1,973,607					
031300	WICKENBURG COMMUNITY HOSP	CAH	Rural Hospital	Wickenburg Community Hospital	\$520,879	\$592,273	\$1,282,705	\$2,372,466	\$2,542,019					
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	Freestanding Children's Provider	Phoenix Children's Hospital	\$4,501,681	\$5,374,074	\$5,880,512	\$83,082,877	\$79,087,634					
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Cobalt Rehabilitation Hospital	\$0	\$0	\$1,006,492	\$287,528	\$1,294,020					
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	Specialty Hospital	Dignity	\$0	\$0	\$726,356	\$248,338	\$974,694					
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$0	\$0	\$1,803,583	\$520,031	\$2,323,615					
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 0	\$ 0	\$ 1,427,674	\$ 401,226	\$ 1,828,900					
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 0	\$ 0	\$ 1,183,489	\$ 325,140	\$ 1,508,629					
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 0	\$ 0	\$ 2,056,883	\$ 574,654	\$ 2,631,537					
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 0	\$ 0	\$ 1,856,862	\$ 560,897	\$ 2,417,758					
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Select Medical	\$ 0	\$ 0	\$ 1,906,109	\$ 532,941	\$ 2,439,050					
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	Specialty Hospital	Ernest Health, Inc.	\$ 0	\$ 0	\$ 460,504	\$ 126,234	\$ 586,737					
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	Specialty Hospital	Ernest Health, Inc.	\$ 0	\$ 0	\$ 1,499,968	\$ 176,945	\$ 1,676,913					
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Reunion Rehabilitation Hospitals	\$ 0	\$ 0	\$ 7,102	\$ 438,469	\$ 445,571					
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$ 0	\$ 0	\$ 653,658	\$ 156,972	\$ 810,630					
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	Private Urban Acute Hospital	Mayo	\$ 0	\$ 0	\$ 10,673,071	\$ 6,903,860	\$ 17,576,931					
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Aurora Behavioral Health System	\$ 919,631	\$ 278,600	\$ 12,716,146	\$ 3,763,318	\$ 15,281,234					

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						Modeled	FFY 2024 Total Ass	sessment						
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	2024 HAF	Total Modeled FFY 2024 HCIF Assessments (2)(3)	Total Modeled FFY 2024 Coverage Payments(4)	Total Modeled FFY 2024 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments					
Α	В	С	D	E	F	G	н	1	J=H+I-F-G					
034028	AURORA BEHAVIORAL HEALTHCARE -	Large Psychiatric Hospitals	Specialty Hospital	Aurora Behavioral Health	\$ 1,035,336	\$ 305,211	\$ 12,105,249	\$ 4,264,570	\$ 15,029,272					
034004 034032	TEMPE BANNER BEHAVORIAL HEALTH COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals Large Psychiatric Hospitals	Specialty Hospital Specialty Hospital	System Banner Health Copper Springs Hospital	\$ 1,554,381 \$ 1,555,848	\$ 430,658 \$ 469,496	\$ 9,989,716 \$ 20,866,949	\$ 3,132,385 \$ 5,203,379	\$ 11,137,062 \$ 24,044,985					
034034 034031	DESTINY SPRINGS HEALTHCARE QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals Large Psychiatric Hospitals	Specialty Hospital Specialty Hospital	Destiny Spring Healthcare Universal Health Services	\$ 611,997 \$ 835,903	\$ 164,645 \$ 226,511	\$ 5,342,304 \$ 4,912,903	\$ 3,103,538 \$ 2,155,300	\$ 7,669,199 \$ 6,005,789					
034031	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Sonora Behavioral Health	\$ 966,852	\$ 295,800	\$ 9,100,898	\$ 3,695,356	\$ 11,533,601					
034013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Hospitals	Specialty Hospital	Steward Health Care	\$ 1,048,388	\$ 320,087	\$ 10,055,810	\$ 3,277,321	\$ 11,964,657					
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	Specialty Hospital	Universal Health Services	\$ 1,138,493	\$ 339,745	\$ 16,857,087	\$ 3,974,172	\$ 19,353,020					
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	Specialty Hospital	Cornerstone Healthcare Group	\$ 120,176	\$ 31,857	\$ 888,460	\$ 264,417	\$ 1,000,845					
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	Specialty Hospital	Select Medical	\$ 53,824	\$ 14,268	\$ 312,872	\$ 159,675	\$ 404,455					
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	Specialty Hospital	Promise Healthcare	\$ 97,156	\$ 26,136	\$ 917,908	\$ 231,447	\$ 1,026,062					
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	Specialty Hospital	Select Medical	\$ 122,728	\$ 32,534	\$ 2,990,744	\$ 739,579	\$ 3,575,061					
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	Specialty Hospital	Select Medical	\$ 118,320	\$ 31,365	\$ 2,310,101	\$ 422,352	\$ 2,582,768					
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 24,642,124	\$ 16,689,638	\$ 51,909,945	\$ 114,036,678	\$ 124,614,861					
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 17,427,223	\$ 15,591,426	\$ 19,937,078	\$ 30,942,924	\$ 17,861,353					
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	TMC Healthcare	\$ 24,492,505	\$ 16,343,646	\$ 41,925,780	\$ 95,154,301	\$ 96,243,929					
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	Public Acute Hospital	Valleywise Health	\$ 0	\$ 0	\$ 108,654,358	\$ 38,626,141	\$ 147,280,499					
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Rural Hospital	Yuma Regional Medical Center	\$ 17,854,679	\$ 20,380,211	\$ 45,919,809	\$ 92,460,725	\$ 100,145,643					
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 6,536,927	\$ 3,620,641	\$ 12,791,448	\$ 24,014,058	\$ 26,647,939					
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 1,095,013	\$ 796,911	\$ 2,609,542	\$ 4,803,710	\$ 5,521,328					
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 5,416,400	\$ 4,040,712	\$ 7,489,107	\$ 13,672,294	\$ 11,704,289					
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	Northern Arizona	\$ 13,009,084	\$ 9,580,695	\$ 35,957,308	\$ 46,280,393	\$ 59,647,923					
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 8,162,068	\$ 6,742,053	\$ 11,624,128	\$ 18,263,448	\$ 14,983,455					
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	Rural Hospital	Kingman Regional Medical Center	\$ 10,503,536	\$ 9,293,366	\$ 23,070,885	\$ 40,439,576	\$ 43,713,560					
031319	MT. GRAHAM REG. MED. CTR.	CAH	Rural Reservation-Adjacent Hospitals	Mt. Graham Regional Medical Center	\$ 1,645,954	\$ 1,254,595	\$ 4,117,458	\$ 12,329,137	\$ 13,546,046					
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	Summit Healthcare	\$ 7,976,090	\$ 7,551,448	\$ 13,531,798	\$ 31,794,575	\$ 29,798,835					
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 2,002,974	\$ 1,755,167	\$ 4,261,831	\$ 8,718,661	\$ 9,222,352					
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Northern Arizona	\$ 5,464,656	\$ 4,460,460	\$ 7,861,378	\$ 13,210,613	\$ 11,146,874					
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	CHS	\$ 4,570,643	\$ 2,897,277	\$ 8,328,796	\$ 12,735,010	\$ 13,595,886					
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Dignity	\$ 16,842,235	\$ 9,198,323	\$ 17,464,460	\$ 31,701,724	\$ 23,125,625					

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Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	2024 HAF	Total Modeled FFY 2024 HCIF Assessments (2)(3)	Total Modeled FFY 2024 Coverage Payments(4)	Total Modeled FFY 2024 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments					
Α	В	С	D	E	F	G	н	1	J=H+I-F-G					
030064	BANNER - UNIVERSITY MED CTR	Medium Pediatric Intensive	Private Urban Acute Hospital	Banner Health	\$ 26,754,919	\$ 22,779,691	\$ 84,798,854	\$ 158,991,397	\$ 194,255,641					
030065	TUCSON BANNER DESERT MEDICAL CENTER	General Acute Hospitals Pediatric-Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 23,022,526	\$ 16,558,305	\$ 68,342,738	\$ 138,912,715	\$ 167,674,622					
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	Specialty Hospital	Arizona Spine and Joint Hospital	\$ 0	\$0	\$ 140,297	\$ 58,232	\$ 198,529					
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	Specialty Hospital	Orthopedic & Surgical Specialty Company	\$ 0	\$ 0	\$ 912,916	\$ 174,805	\$ 1,087,720					
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Banner Health	\$ 0	\$ 0	\$ 4,248,316	\$ 530,741	\$ 4,779,057					
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	Specialty Hospital	Cancer Treatment Centers of America - Western Regional Medical Center	\$ 0	\$ 0	\$ 1,551	\$ 162	\$ 1,712					
MED9679	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Nutex Health	\$ 0	\$ 0	\$ 8,504	\$ 2,095	\$ 10,599					
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	Specialty Hospital	Dignity	\$ 0	\$ 0	\$ 1,001,441	\$ 302,006	\$ 1,303,447					
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	Specialty Hospital	Surgical Specialty Hospital of Arizona	\$ 0	\$ 0	\$ 2,485,068	\$ 1,350,148	\$ 3,835,216					
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	State of Arizona	\$ 0	\$ 0	\$ 0	\$ 213,364	\$ 213,364					
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Avenir	\$ 0	\$ 0	\$ 2,059,396	\$ 158,242	\$ 2,217,638					
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Changepoint Integrated Health Centers	\$ 0	\$ 0	\$ 1,453,524	\$ 72,783	\$ 1,526,307					
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	,	Specialty Hospital	Cornerstone Healthcare Group	\$ 626,168	\$ 165,989	\$ 9,018,240	\$ 1,721,986	\$ 9,948,069					
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Haven Senior Horizons	\$ 0	\$ 0	\$ 5,182,894	\$ 1,581,496	\$ 6,764,390					
034029 034030	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Oasis Behavioral Health	\$ 825,727	\$ 237,134	\$ 4,797,651	\$ 3,621,786	\$ 7,356,576 \$ 6,040,993					
034030	PALO VERDE BEHAVIORAL HEALTH THE GUIDANCE CENTER, INC.	Large Psychiatric Hospitals Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital Specialty Hospital	Universal Health Services The Guidance Center, Inc.	\$ 678,853 \$ 0	\$ 234,981 \$ 0	\$ 5,603,849 \$ 766,989	\$ 1,350,978 \$ 52,588	\$ 819,578					
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Universal Health Services	\$ 0	\$ 0	\$ 0	\$ 686,731	\$ 686,731					
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Windhaven Psychiatric Hos	\$ 0	\$ 0	\$ 1,241,775	\$ 70,251	\$ 1,312,026					
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 18,568,637	\$ 14,374,944	\$ 25,935,928	\$ 47,453,011	\$ 40,445,357					
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 6,958,979	\$ 4,766,880	\$ 21,423,279	\$ 27,293,265	\$ 36,990,685					
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 6,004,183	\$ 5,560,449	\$ 9,768,278	\$ 12,389,127	\$ 10,592,774					
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 13,863,022	\$ 9,832,954	\$ 24,418,377	\$ 36,542,494	\$ 37,264,895					
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 2,302,684	\$ 4,355,639	\$ 11,501,356	\$ 16,928,161	\$ 21,771,194					
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 30,333,134	\$ 24,709,208	\$ 106,116,647	\$ 159,368,106	\$ 210,442,412					
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 9,187,490	\$ 7,775,680	\$ 27,458,278	\$ 38,382,003	\$ 48,877,110					
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 15,713,042	\$ 10,693,782	\$ 16,732,453	\$ 22,211,776	\$ 12,537,406					
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 17,622,338	\$ 11,448,348	\$ 16,980,522	\$ 27,336,753	\$ 15,246,589					

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Α	В	С	D	E	F	G	н	1	J=H+I-F-G					
030093	BANNER DEL E. WEBB MEDICAL	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 20,233,531	\$ 13,203,563	\$ 17,862,045	\$ 31,322,914	\$ 15,747,865					
030115	CENTER BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 23,033,497	\$ 14,988,142	\$ 39,288,276	\$ 69,333,136	\$ 70,599,773					
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 19,422,689	\$ 21,782,430	\$ 29,250,013	\$ 58,577,063	\$ 46,621,958					
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 6,237,214	\$ 3,549,081	\$ 7,181,079	\$ 15,232,787	\$ 12,627,571					
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 27,385,500	\$ 19,326,262	\$ 36,057,329	\$ 48,297,042	\$ 37,642,610					
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 3,437,017	\$ 4,370,456	\$ 8,245,991	\$ 11,086,760	\$ 11,525,277					
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 14,047,766	\$ 11,242,778	\$ 29,358,898	\$ 41,985,580	\$ 46,053,934					
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 17,122,167	\$ 19,839,146	\$ 42,024,106	\$ 64,224,917	\$ 69,287,710					
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 17,021,994	\$ 13,855,543	\$ 26,229,714	\$ 30,554,677	\$ 25,906,854					
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 7,879,434	\$ 7,035,049	\$ 4,689,755	\$ 6,079,470	\$ (4,145,258)					
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 17,116,672	\$ 11,771,938	\$ 14,380,469	\$ 23,927,502	\$ 9,419,361					
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	Private Urban Acute Hospital	Steward Health Care	\$ 9,615,077	\$ 7,427,188	\$ 18,519,476	\$ 25,592,594	\$ 27,069,805					
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	Private Urban Acute Hospital	CHS	\$ 15,237,093	\$ 12,531,273	\$ 19,923,528	\$ 33,302,438	\$ 25,457,600					
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	CHS	\$ 5,541,730	\$ 5,472,487	\$ 5,474,060	\$ 9,249,441	\$ 3,709,284					
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 34,789,158		\$ 89,214,179	\$ 121,528,130	\$ 139,678,003					
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 15,549,961	\$ 9,647,709	\$ 22,929,681	\$ 34,909,294	\$ 32,641,306					
030010	ST MARYS HOSP	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 10,105,191	\$ 6,090,235	\$ 19,431,247	\$ 25,248,849	\$ 28,484,670					
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Steward Health Care	\$ 3,476,013	\$ 2,967,147	\$ 12,626,882	\$ 13,952,542	\$ 20,136,263					
030147 033042	BANNER OCOTILLO HEALTH CENTER BANNER REHABILITATION HOSPITAL	Urban Acute Hospitals Freestanding Rehabilitation	Private Urban Acute Hospital Specialty Hospital	Banner Health Select Medical	\$ 4,192,764 \$ 0	\$ 3,091,173 \$ 0	\$ 3,384,876 \$ 3,428,286	\$ 7,935,917 \$ 1,822,725	\$ 4,036,856 \$ 5,251,010					
		Hospitals			· ·									
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	,	Private Urban Acute Hospital	HonorHealth	\$ 3,191,669		\$ 2,969,081	\$ 6,543,079	\$ 2,928,862					
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	CHS	\$ 3,463,141	\$ 2,924,222	\$ 692,731	\$ 8,351,551	\$ 2,656,919					
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Medical Behavioral Hospital of Phoenix LLC	\$ 0		\$ 861,415	\$ 398,288	\$ 1,259,703					
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Talas Harbor	\$ 0	•	\$ 1,109,610	\$ 696,731	\$ 1,806,341					
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Talas Harbor	\$ 0	\$ 0	\$ 10,691	\$ 1,619	\$ 12,310					
030152	MARICOPA COMMUNITY HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	\$ 0	\$ 0	\$ 29,992	\$ 7,612	\$ 37,603					
MED9675	EXCEPTIONAL HEALTH CARE YUMA	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	\$ 0	\$ 0	\$ 0	\$ 0	\$0					
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Nutex Health	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0					
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Nutex Health	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0					
	Total Border Hospitals				\$ 0	\$ 0	\$ 29,636,932	\$ 0	\$ 29,636,932					
	Total Out of State Hospitals				\$ 0	\$0	\$ 2,932,002	\$0	\$ 2,932,002					
Total					\$641,805,033	\$509,388,503	\$1,535,197,868	\$2,213,788,910	\$2,597,793,241					

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2024 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital												
Modeled FFY 2024 Total Assessment												
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2024 HAF Assessments (1)(3)	2024 HCIF	2024 Coverage	Total Modeled FFY 2024 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments			
Α	В	С	D	E	F	G	н	1	J=H+I-F-G			

Column Notes:

- 1. AHCCCS' FFY 2024 total assessments include proceeds generated for the Hospital Assessment Fund, which funds the non-federal share of Medicaid coverage for the expansion population and "Proposition 204" population.
- 2. AHCCCS' FFY 2024 total assessments include proceeds generated for the Health Care Investment Fund, which funds the non-federal share of directed payments under the HEALTHII program.
- 3. Inpatient assessments are based on modeled assessment rates applied to hospital FYE 2021 discharges, and include inpatient assessments above the discharge threshold. Outpatient assessments are based on modeled assessment rates applied to hospital FYE 2021 outpatient net patient revenues.
- 4. Modeled coverage payments are based on AHCCCS FFY 2024 projections.
- 5. Modeled HEALTHII payments are based on estimated HEALTHII payment increase percentages applied to FFY 2022 Medicaid managed care encounter paid amounts, trended and completed to FFY 2024 and adjusted to removed DAP increases. These payments include \$329.2 million in pay-for-reporting payments.

Medicare ID Provider Name Hospital Assessment Type HEALTHII Class Hospital System Medicare ID Provider Name Hospital Assessment Type HEALTHII Class Hospital System Medicare ID Provider Name Hospital Assessment System Medicare ID Provider Name Hospital Assessment Type HEALTHII Class Hospital System Medicare ID Provider Name Hospital Assessment Type HEALTHII Class Hospital System Medicare ID Provider Name Hospital Assessment Type HEALTHII Class Hospital System Medicare ID Provider Name Hospital Assessment Type HEALTHII Class Hospital System Medicare ID Provider Name Hospital Assessment Type HEALTHII Class Hospital System Medicare ID Provider Name Hospital Assessment Type HEALTHII Class Hospital System Medicare ID Provider Name Hospital Assessment Type HEALTHII Class Hospital System Medicare ID Provider Name Hospital Assessment Type HEALTHII Class Hospital System Medicare ID Provider Name Hospital Assessment Type HEALTHII Class Hospital System Medicare ID Provider Name Hospital Assessment Type HEALTHII Class Hospital System Medicare ID Provider Name Hospital Assessment Type HEALTHII Class Hospital System Medicare ID Provider Name Hospital Assessment Type HEALTHII Class Hospital System Medicare ID Provider Name Hospital Assessment Type HEALTHII Class Hospital System Medicare ID Provider Name Hospital Assessment Type HEALTHII Class Hospital System Medicare ID Provider Name Hospital Assessment Type HEALTHII Class Hospital System Medicare ID Provider Name Hospital	ted HCIF ssment to Fund ray-for- ording ents (6)
Redicate D Provider Name Hospital Assessment Type HEALTHI Class Hospital System Facility Redicate Facility Facil	ssment I to Fund Ays-for- orting ents (6) L M = K - L \$137,347 \$1,145,185 \$63,324 \$187,758 \$124,485 \$14,490,745 \$104,733 \$1,565,211 \$75,833 \$464,495 \$101,284 \$795,491
Banker PARSON MEDICAL CENTER CAH Rural Hespital Banker Health St.064,837 S.01.20 S	\$ 137,347 \$ 1,145,185 \$ 63,324 \$ 378,236 \$ 187,758 \$ 2,124,472 \$ 124,485 \$ 1,490,745 \$ 104,733 \$ 1,565,211 \$ 75,833 \$ 464,495 \$ 101,284 \$ 795,491
Betwook Hospital	\$ 63,324 \$ 378,236 \$ 187,758 \$ 2,124,472 \$ 124,485 \$ 1,490,745 \$ 104,733 \$ 1,565,211 \$ 75,833 \$ 464,495 \$ 101,284 \$ 795,491
Cortex Valley COMM HOSP CAH Rural Rependent Adjacent Lengthsia Control Valley Regional Medical S1,344,675 S12,44,462 S1,234,589 S2,344,602 S2,344,602 S1,234,507 S2,312,230	\$ 187,758 \$ 2,124,472 \$ 124,485 \$ 1,490,745 \$ 104,733 \$ 1,565,211 \$ 75,833 \$ 464,495 \$ 101,284 \$ 795,491
031912 COPPER QUEEN HOSPITAL CAH Rural Hospital Copper Queen Community Hospital Hospi	\$ 104,733 \$ 1,565,211 \$ 75,833 \$ 464,495 \$ 101,284 \$ 795,491
193131 HOLY CROSS HOSPITAL CAH Rural Hospital Abrazo Health Care \$1,111,005 \$672,019 \$4,899,975 \$11,106,770 \$14,223,771 \$1,699,444	\$ 75,833 \$ 464,495 \$ 101,284 \$ 795,491
193111 LAPAZ REGIONAL HOSPITAL CAH Rural Reservation-Aglacent Hospital Hospi	\$ 75,833 \$ 464,495 \$ 101,284 \$ 795,491
Care	
Second Column	\$ 31.052 \$ 229.886
031314 PAGE HOSPITAL CAH Rural Reservation-Adjacent Health Hospitals Size	Ţ 1.,132
13315 WHITE MINT REG MED CNTR CAH Rural Hospital White Mountain Regional Medical Centers Me	\$ 58,110 \$ 600,674
03302 PHOENIX CHILDREN'S HOSP Freestanding Children's Hospital Hospit	\$ 48,374 \$ 215,525
PAGENIX CHILDREN'S HOSP	\$ 92,305 \$ 267,318
COBALT REHABILITATION HOSPITAL Freestanding Rehabilitation Specialty Hospital Cobalt Rehabilitation Hospital S0 \$1,006.492 \$287.528 \$1,294.020 \$33,976	\$ 837,541 \$ 11,756,331
033040 DIGNITY-KINDRED REHAB HOS Freestanding Rehabilitation Hospitals Specialty Hospital Encompass Health So \$0 \$1,803,583 \$520,031 \$2,323,615 \$78,827	\$ 0 \$ 33,976
Specialty Hospital Specialty Hospital Encompass Health Specialty Hospital Encompass Health Specialty Hospital Specialty Hospital Encompass Health Specialty Hospital Specialty Hospital Specialty Hospital Encompass Health Specialty Hospital Specialty Hospi	\$ 0 \$ 37,644
Specialty Hospitals Encompass Health Specialty Hospital Encompass Health Spe	\$ 0 \$ 78,827
Specialty Hospital Specialty Hospital Encompass Health Specialty Hospital Encompass Health Specialty Hospital Specia	\$ 0 \$ 60,819
Specialty Hospital Encompass Health Specialty Hospital Specialty Hospital Encompass Health Specialty Hospital Specia	\$ 0 \$ 38,420
Specialty Hospital Encompass Health \$0 \$ \$ 0 \$ 1,856,862 \$ \$60,897 \$ 2,417,758 \$ \$85,022 \$	\$ 0 \$ 87,107
1033038 HONORHEALTH REHAB HOSPITAL Freestanding Rehabilitation Hospitals Specialty Hospital Specialty Ho	\$ 0 \$ 85,022
033036 MOUNTAIN VALLEY REG REHAB Freestanding Rehabilitation Hospitals Freestanding Rehabilitation Hospital Freest Health, Inc. \$0 \$0 \$1,499,968 \$176,945 \$1,676,913 \$26,822 \$66,464	\$ 0 \$ 80,784
033041 REHABILITATION HOSPITAL OF NORTHERN ARIZONA Hospitals Freestanding Rehabilitation Hospital Freestanding Rehabilitation \$0 \$0 \$0 \$653,658 \$156,972 \$810,630 \$18,549 \$16,045 \$18,549 \$16,045 \$17,576,931 \$1,046,501 \$18,549 \$16,045 \$17,576,931 \$1,046,501 \$17,576,931 \$17,576,931 \$17,576,931 \$17,576,931 \$17,576,931 \$17,576,931 \$17,576,931 \$17,576,9	\$ 0 \$ 19,135
Reunion Rehabilitation Specialty Hospital Reunion Rehabilitation Hospitals Reunion Rehabilitation Reun	\$ 0 \$ 26,822
033034 YUMA REHABILITATION HOSP Freestanding Rehabilitation Hospital Encompass Health \$ 0	\$ 0 \$ 66,464
030103 MAYO CINIC HOSPITAL High Medicare/Out-of-State Private Urban Acute Hospital Mayo \$ 0 \$ 0 \$ 10,673,071 \$ 6,903,860 \$ 17,576,931 \$ 1,046,501 Patient Utilization Hospital O34024 AURORA BEHAVIORAL HEALTH Large Psychiatric Hospitals Specialty Hospital Aurora Behavioral Health System	\$ 0 \$ 18,549
034024 AURORA BEHAVIORAL HEALTH Large Psychiatric Hospitals Specialty Hospital Aurora Behavioral Health \$919,631 \$278,600 \$12,716,146 \$3,763,318 \$15,281,234 \$570,451 System	\$ 0 \$ 1,046,501
	\$ 43,419 \$ 527,032
	\$ 47,567 \$ 598,866
TEMPE System 034004 BANNER BEHAVORIAL HEALTH Large Psychiatric Hospitals Specialty Hospital Banner Health \$1,554,381 \$430,658 \$9,989,716 \$3,132,385 \$11,137,062 \$474,813	\$ 67,117 \$ 407,696
34032 COPPER SPRINGS HOSPITAL Large Psychiatric Hospitals Specialty Hospital Copper Springs Hospital \$ 1,555,848 \$ 469,946 \$ 20,866,949 \$ 5,203,379 \$ 24,044,985 \$ 768,739	\$73,170 \$715,569
034034 DESTINY SPRINGS HEALTHCARE Large Psychiatric Hospitals Specialty Hospital Destiny Spring Healthcare \$611,997 \$164,645 \$5,342,304 \$3,103,538 \$7,669,199 \$470,441	\$ 25,660 \$ 444,781
034031 QUAIL RUN BEHAVIORAL HEALTH Large Psychiatric Hospitals Specialty Hospital Universal Health Services \$835,903 \$226,511 \$4,912,903 \$2,155,300 \$6,005,789 \$254,680	\$ 35,301 \$ 219,378
034022 SONORA BEHAVIORAL HEALTH Large Psychiatric Hospitals Specialty Hospital Sonora Behavioral Health \$ 966,852 \$ 295,800 \$ 9,100,898 \$ 3,695,356 \$ 11,533,601 \$ 560,150 034013 ST LUKE'S BEHAVORIAL HOSP Large Psychiatric Hospitals Specialty Hospital Steward Health Care \$ 1,048,388 \$ 320,087 \$ 10,055,810 \$ 3,277,321 \$ 11,964,657 \$ 0	\$ 46,100 \$ 514,050 \$ 49,885 \$ (49,885)
034026 VALLEY HOSPITAL Large Psychiatric Hospitals Specialty Hospital Universal Health Services \$1,4138,493 \$339,745 \$16,857,087 \$3,974,172 \$19,353,020 \$602,413	\$ 52,949 \$ 549,464
032004 CORNERSTONE SPECIALTY LTAC Hospitals Specialty Hospital Cornerstone Healthcare Group \$120,176 \$31,857 \$888,460 \$264,417 \$1,000,845 \$40,081 HOSPITALS TUCSON	\$ 4,965 \$ 35,116
032002 SELECT SPECIALTY HOSPITAL LTAC Hospitals Specialty Hospital Select Medical \$53,824 \$14,268 \$312,872 \$159,675 \$404,455 \$0	\$ 2,224 \$ (2,224)
032006 KPC PROMISE HOSPITAL OF PHX LTAC Hospitals Specialty Hospital Promise Healthcare \$ 97,156 \$ 26,136 \$ 917,908 \$ 231,447 \$ 1,026,062 \$ 0	\$ 4,073 \$ (4,073)
032001 SELECT SPECIALTY HOSP-PHX LTAC Hospitals Specialty Hospital Select Medical \$ 122,728 \$ 32,534 \$ 2,990,744 \$ 739,579 \$ 3,575,061 \$ 112,107 032005 SELECT SPECIALTY-PHX D/T LTAC Hospitals Specialty Hospital Select Medical \$ 118,320 \$ 31,365 \$ 2,310,101 \$ 422,352 \$ 2,582,768 \$ 64,021	\$ 5,070 \$ 107,037 \$ 4,888 \$ 59,133
Select Necolical Select Neco	ψ,000 φ 09,133

				Arizona Health Care Proposed AHCCCS FFY	e Cost Containment 2024 Hospital Asses							
			Estima	nted Hospital Net Revenue Gain	/ (Loss) from Total A	Assessments - by	Hospital	Modeled FFY 2024	Total Assessment			
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 1 2024 HAF Assessments (1)(3)	Fotal Modeled FFY 2024 HCIF Assessments (2)(3)	Total Modeled FFY 2024 Coverage Payments(4)	Total Modeled FFY 2024 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments	Estimated FFY 2024 Pay-for- Reporting HEALTHII Payments	Estimated HCIF Assessment Needed to Fund the Pay-for- Reporting Payments (6)	Difference
Α	В	С	D	E	F	G	н	ı	J=H+I-F-G	к	L	M = K - L
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 17,427,223	\$ 15,591,426	\$ 19,937,078	\$ 30,942,924	\$ 17,861,353	\$ 4,690,391	\$ 2,429,899	\$ 2,260,492
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	TMC Healthcare	\$ 24,492,505	\$ 16,343,646	\$ 41,925,780	\$ 95,154,301	\$ 96,243,929	\$ 14,423,683	\$ 2,547,132	\$ 11,876,551
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	Public Acute Hospital	Valleywise Health	\$0	\$ 0	\$ 108,654,358	\$ 38,626,141	\$ 147,280,499	\$ 5,855,029	\$ 0	\$ 5,855,029
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Rural Hospital	Yuma Regional Medical Center	\$ 17,854,679	\$ 20,380,211	\$ 45,919,809	\$ 92,460,725	\$ 100,145,643	\$ 14,015,385	\$ 3,176,224	\$ 10,839,161
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 6,536,927	\$ 3,620,641	\$ 12,791,448	\$ 24,014,058	\$ 26,647,939	\$ 3,640,100	\$ 564,271	\$ 3,075,829
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 1,095,013	\$ 796,911	\$ 2,609,542	\$ 4,803,710	\$ 5,521,328	\$ 728,156	\$ 124,197	\$ 603,959
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 5,416,400	\$ 4,040,712	\$ 7,489,107	\$ 13,672,294	\$ 11,704,289	\$ 2,072,474	\$ 629,739	\$ 1,442,736
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	Northern Arizona	\$ 13,009,084	\$ 9,580,695	\$ 35,957,308	\$ 46,280,393	\$ 59,647,923	\$ 7,015,276	\$ 1,493,136	\$ 5,522,140
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 8,162,068	\$ 6,742,053	\$ 11,624,128	\$ 18,263,448	\$ 14,983,455	\$ 2,768,411	\$ 1,050,738	\$ 1,717,672
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	Rural Hospital	Kingman Regional Medical Center	\$ 10,503,536	\$ 9,293,366	\$ 23,070,885	\$ 40,439,576	\$ 43,713,560	\$ 6,129,913	\$ 1,448,356	\$ 4,681,557
031319	MT. GRAHAM REG. MED. CTR.	CAH	Rural Reservation-Adjacent Hospitals	Mt. Graham Regional Medical Center	\$ 1,645,954	\$ 1,254,595	\$ 4,117,458	\$ 12,329,137	\$ 13,546,046	\$ 1,456,865	\$ 195,527	\$ 1,261,339
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	Summit Healthcare	\$ 7,976,090	\$ 7,551,448	\$ 13,531,798	\$ 31,794,575	\$ 29,798,835	\$ 3,756,988	\$ 1,176,881	\$ 2,580,106
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 2,002,974	\$ 1,755,167	\$ 4,261,831	\$ 8,718,661	\$ 9,222,352	\$ 1,321,592	\$ 273,540	\$ 1,048,052
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Northern Arizona	\$ 5,464,656	\$ 4,460,460	\$ 7,861,378	\$ 13,210,613	\$ 11,146,874	\$ 2,002,492	\$ 695,156	\$ 1,307,336
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	CHS	\$ 4,570,643	\$ 2,897,277	\$ 8,328,796	\$ 12,735,010	\$ 13,595,886	\$ 1,930,399	\$ 451,536	\$ 1,478,863
030012	YAVAPAI REGIONAL MEDICAL CENTER	R Non-CAH Rural Acute Hospitals	Rural Hospital	Dignity	\$ 16,842,235	\$ 9,198,323	\$ 17,464,460	\$ 31,701,724	\$ 23,125,625	\$ 4,805,412	\$ 1,433,544	\$ 3,371,868
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 26,754,919	\$ 22,779,691	\$ 84,798,854	\$ 158,991,397	\$ 194,255,641	\$ 24,100,240	\$ 3,550,179	\$ 20,550,061
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	Private Urban Acute Hospital		\$ 23,022,526	\$ 16,558,305	\$ 68,342,738	\$ 138,912,715	\$ 167,674,622	\$ 21,056,672	\$ 2,580,586	\$ 18,476,086
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	Specialty Hospital	Arizona Spine and Joint Hospital	\$ 0	\$ 0	\$ 140,297	\$ 58,232	\$ 198,529	\$ 8,827	\$ 0	\$ 8,827
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	Specialty Hospital	Orthopedic & Surgical Specialty Company	\$ 0	\$ 0	\$ 912,916	\$ 174,805	\$ 1,087,720	\$ 26,497	\$ 0	\$ 26,497
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Banner Health	\$ 0	\$ 0	\$ 4,248,316	\$ 530,741	\$ 4,779,057	\$ 80,451	\$ 0	\$ 80,451
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	Specialty Hospital	Cancer Treatment Centers of America - Western Regional Medical Center	\$ 0	\$ 0	\$ 1,551	\$ 162	\$ 1,712	\$ 0	\$ 0	\$ 0
MED9679	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Nutex Health	\$ 0	\$ 0	\$ 8,504	\$ 2,095	\$ 10,599	\$ 317	\$ 0	\$ 317
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	Specialty Hospital	Dignity	\$ 0	\$ 0	\$ 1,001,441	\$ 302,006	\$ 1,303,447	\$ 45,779	\$ 0	\$ 45,779
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	Specialty Hospital	Surgical Specialty Hospital of Arizona	\$ 0	\$ 0	\$ 2,485,068	\$ 1,350,148	\$ 3,835,216	\$ 204,658	\$ 0	\$ 204,658
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	State of Arizona	\$ 0	\$ 0	\$ 0	\$ 213,364	\$ 213,364	\$ 0	\$ 0	\$ 0
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Avenir	\$ 0	\$ 0	\$ 2,059,396	\$ 158,242	\$ 2,217,638	\$ 23,987	\$ 0	\$ 23,987
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Changepoint Integrated Health Centers	\$ 0	\$ 0	\$ 1,453,524	\$ 72,783	\$ 1,526,307	\$ 0	\$ 0	\$ 0
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO		Specialty Hospital	Cornerstone Healthcare Group	\$ 626,168	\$ 165,989	\$ 9,018,240	\$ 1,721,986	\$ 9,948,069	\$ 203,477	\$ 25,869	\$ 177,608
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Haven Senior Horizons	\$ 0	\$ 0	\$ 5,182,894	\$ 1,581,496	\$ 6,764,390	\$ 239,726	\$ 0	\$ 239,726
034029 034030	OASIS BEHAVIORAL HEALTH PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals Large Psychiatric Hospitals	Specialty Hospital Specialty Hospital	Oasis Behavioral Health Universal Health Services	\$ 825,727 \$ 678,853	\$ 237,134 \$ 234,981	\$ 4,797,651 \$ 5,603,849	\$ 3,621,786 \$ 1,350,978	\$ 7,356,576 \$ 6,040,993	\$ 548,998 \$ 0	\$ 36,957 \$ 36,621	\$ 512,041 \$ (36,621)
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	The Guidance Center, Inc.	\$ 0	\$ 0	\$ 766,989	\$ 52,588	\$ 819,578	\$ 7,971	\$ 0	\$ 7,971

## AMACO GROUNDESCO CARRY CAPACITY (CAPACITY CONTROL CONTROL CAPACITY CAPAC				Estima	Arizona Health Car Proposed AHCCCS FFY ted Hospital Net Revenue Gair		ssment Model	Hospital					
Process Proc									Modeled FFY 202	4 Total Assessment			
March Marc	Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	2024 HAF Assessments	2024 HCIF Assessments	2024 Coverage	2024 HEALTHII	Net Revenue Gain / (Loss) from Total	2024 Pay-for- Reporting HEALTHII	Assessment Needed to Fund the Pay-for- Reporting	
March Port National (100) Septiment Programs	Α								<u>l</u>				
## AMACO GROUNDESCO CARRY CAPACITY (CAPACITY CONTROL CONTROL CAPACITY CAPAC	034040	VIA LINDA BEHAVIORAL HOSPITAL		Specialty Hospital	Universal Health Services	\$0	\$ 0	\$0	\$ 686,731	\$ 686,731	\$ 104,096	\$ 0	\$ 104,096
ARRACO APRICONNELS CAMPAIGN United Acts Proposed Propose United Acts Proposed Proposed United Acts Proposed Proposed United Acts Proposed United A	034025			Specialty Hospital	Windhaven Psychiatric Hos	\$ 0	\$ 0	\$ 1,241,775	\$ 70,251	\$ 1,312,026	\$ 10,649	\$ 0	\$ 10,649
ARRAPS SOUTHERNEE CAMPUS Under Author Height Private Uttern Author Height Private Utt	030094		Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 18,568,637	\$ 14,374,944	\$ 25,935,928	\$ 47,453,011		\$ 7,193,024		\$ 4,952,712
MARCA DATE CAMPAGE C	030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 6,958,979	\$ 4,766,880	\$ 21,423,279	\$ 27,293,265	\$ 36,990,685	\$ 4,137,169	\$ 742,911	\$ 3,394,258
2003000 Description Desc		ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital		\$ 6,004,183	\$ 5,560,449	\$ 9,768,278	\$ 12,389,127	\$ 10,592,774	\$ 1,877,969	\$ 866,587	\$ 1,011,382
BANNER LIWESTRY MED CTZ Unow Acide Neglate Protest Enter Acide Hospital Service Health Solition (1997) \$3,000.000 \$1,0		ABRAZO WEST CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 13,863,022	\$ 9,832,954	\$ 24,418,377	\$ 36,542,494		\$ 5,539,186	\$ 1,532,450	\$ 4,006,735
PricENSK													\$ 1,887,186
SOLITH	030002		Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 30,333,134	\$ 24,709,208	\$ 106,116,647	\$ 159,368,106	\$ 210,442,412	\$ 24,157,342	\$ 3,850,891	\$ 20,306,451
SAMPLER BOSWELL MEDICAL CENTER Unan Acute Hospitals Provide Urban Acute Hospital Samrer Health \$17,022,335 \$11,040,505 \$17,302,335 \$11,320,050 \$17,302,045 \$15,227,945 \$45,727,945 \$45,727,945 \$2,600,325 \$10,000,050 \$10,000,05	030111		Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 9,187,490	\$ 7,775,680	\$ 27,458,278	\$ 38,382,003	\$ 48,877,110	\$ 5,818,022	\$ 1,211,827	\$ 4,606,195
MANNER DELE Wells MEDICAL Uman Acuse Hospitals Private Urban Acuse Hospitals Barner Health \$2,023,547 \$13,020,665 \$17,862,066 \$15,747,865 \$2,077,754 \$2,080,203 \$2,000,000 \$	030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 15,713,042	\$ 10,693,782	\$ 16,732,453	\$ 22,211,776	\$ 12,537,406	\$ 3,366,906	\$ 1,666,609	\$ 1,700,297
CENTER DEFORMER CATEMAN MEDICAL CENTER Uban Acute Hospitals Barner Health \$2,003,497 \$14,980,142 \$3,028,276 \$6,033,130 \$70,590,775 \$10,050,658 \$2,235,678 \$8,173,786 200122 BANNER CATEMAN MEDICAL CENTER Uban Acute Hospitals Private Uban Acute Hospital Dignity \$2,235,500 \$19,322,622 \$3,007,728 \$1,522,777 \$1,522,777 \$2,000,177 \$1,522,777 \$1,522,	030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 17,622,338	\$ 11,448,348	\$ 16,980,522	\$ 27,336,753	\$ 15,246,589	\$ 4,143,761	\$ 1,784,207	\$ 2,359,554
SAMERICA ESTRELLA MEDICAL CENTER Uban Acute Hospitals Private Utran Acute Hospitals Private Utran Acute Hospitals Samer Health Sa	030093		Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 20,233,531	\$ 13,203,563	\$ 17,862,045	\$ 31,322,914	\$ 15,747,865	\$ 4,747,991	\$ 2,057,754	\$ 2,690,237
Bahner Repair Royal Royal August Royal R	030115		Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 23,033,497	\$ 14,988,142	\$ 39,288,276	\$ 69,333,136	\$ 70,599,773	\$ 10,509,658	\$ 2,335,878	\$ 8,173,780
CENTER Hospitals Hospita	030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 19,422,689	\$ 21,782,430	\$ 29,250,013	\$ 58,577,063	\$ 46,621,958	\$ 8,879,231	\$ 3,394,757	\$ 5,484,473
CHANDLER RECIONAL MED CTR	030130			Rural Hospital	Banner Health	\$ 6,237,214	\$ 3,549,081	\$ 7,181,079	\$ 15,232,787	\$ 12,627,571	\$ 2,309,017	\$ 553,119	\$ 1,755,898
DIGNITY AGH- MESA Urban Acute Hospitals Private Urban Acute Hospitals Private Urban Acute Hospitals Private Urban Acute Hospitals S14,047,766 \$2,035,808 \$4,085,308 \$6,086,200 \$1,052,079 \$3,075,034 \$3,001,000 \$6,643,444 \$3,000,000 \$6,643,444 \$3,000,000 \$6,643,444 \$3,000,000 \$6,643,444 \$3,000,000 \$6,643,444 \$6,000,000 \$6,00	030036			Private Urban Acute Hospital	Dianity	\$ 27.385.500	\$ 19.326.262	\$ 36.057.329	\$ 48.297.042	\$ 37.642.610	\$ 7.320.964	\$ 3.011.967	\$ 4.308.997
MONOR HEALTH DEER VALLEY Unitar Acute Hospitals Private Urban Acute Hospital HonorHealth S14,047,786 S11,242,778 \$29,388,888 \$4,1858,890 \$4,685													
MONORNEALTH JOHN C, LINCOLN Monorneal Hoopstale Honorhealth S17,122,167 S18,389,146 S42,624,108 S42,624,107 S92,867,107 S9,735,344 S3,061,900 S6,643,444,000 S6,643,444,000 S7,000,000 S7		HONOR HEALTH DEER VALLEY											\$ 4,612,090
	030014	HONORHEALTH JOHN C. LINCOLN	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 17,122,167	\$ 19,839,146	\$ 42,024,106	\$ 64,224,917	\$ 69,287,710	\$ 9,735,344	\$ 3,091,900	\$ 6,643,444
HONORHEALTH SCOTTSDALE Urban Acute Hospitals Private Urban Acute Hospital Private Urban Acute Hospital Private Urban Acute Hospital Private Urban Acute Hospital Special S	030038	HONORHEALTH SCOTTSDALE	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 17,021,994	\$ 13,855,543	\$ 26,229,714	\$ 30,554,677	\$ 25,906,854	\$ 4,631,540	\$ 2,159,365	\$ 2,472,176
MERCY GILBERT MED CENTER Urban Acute Hospitals Private Urban Acute Hospitals Steward Health Care \$1,1771,938 \$14,380,469 \$23,927,502 \$9,419,361 \$3,626,979 \$1,834,638 \$1,772,248 \$1,000	030123	HONORHEALTH SCOTTSDALE	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 7,879,434	\$ 7,035,049	\$ 4,689,755	\$ 6,079,470	\$ (4,145,258)	\$ 921,538	\$ 1,096,401	\$ (174,863)
MOUNTAIN VISTA MED CTR Urban Acute Hospitals Private Urban Acute Hospital Steward Health Care \$1,615,077 \$7,427,188 \$18,151,9476 \$2,592,594 \$2,709,905 \$2,098,756 \$1,157,516 \$9,912,700 \$1,000	030119		Urban Acute Hospitals	Private Urban Acute Hospital	Dianity	\$ 17.116.672	\$ 11.771.938	\$ 14.380.469	\$ 23.927.502	\$ 9.419.361	\$ 3.626.979	\$ 1.834.638	\$ 1.792.341
10000055 NORTH-MEST HOSPITAL LU dran Acute Hospitals Private Urban Acute Hospitals Urban Acu													
1300024 STJOSEPHS HOSPITAL-PHX Urban Acute Hospitals Private Urban Acute Hospitals Private Urban Acute Hospitals Private Urban Acute Hospital	030114				CHS								\$ 549,171
Urban Acute Hospitals Divan Acute Hospitals Private Urban Acute Hospital Abrazo Health Care \$1,0,0,191 \$6,090,235 \$19,431,247 \$2,52,48,849 \$2,844,670 \$3,827,272 \$494,154 \$2,878,711 \$1,000,000 \$1,000	030024	ST JOSEPH'S HOSPITAL-PHX		Private Urban Acute Hospital	Dignity	\$ 34,789,158	\$ 36,275,148	\$ 89,214,179	\$ 121,528,130	\$ 139,678,003	\$ 18,421,481	\$ 5,653,425	\$ 12,768,057
Sample Care			Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care								\$ 3,788,042
SANNER COCTILLO HEALTH CENTER Urban Acute Hospitals Private Urban Acute Hospital Sanner Health \$4,192,764 \$3,091,173 \$3,384,876 \$7,935,917 \$4,038,856 \$1,202,942 \$481,754 \$721,186 \$303042 BANNER REHABILITATION HOSPITAL Freestanding Rehabilitation Specialty Hospital Spec													
SanNer Rethabilitation HoSPITAL Freestanding Rehabilitation Specialty Hospital Select Medical \$ 0									\$ 13,952,542	\$ 20,136,263			
MONORHEALTH SONORAN CROSSING Urban Acute Hospitals MONORHEALTH SONORAN CROSSING MEDICAL CENTER MORTHWEST SAHUARITA HOSPITAL Urban Acute Hospitals Private Urban Acute Hospital Medical Behavioral Hospital of PhoEnix MEDICAL PSYCHIATRIC Macute Hospitals Private Urban Acute Hospitals Private Urban Acute Hospital Private			Freestanding Rehabilitation										\$ 721,188 \$ 276,292
NORTHWEST SAHUARITA HOSPITAL Urban Acute Hospitals Private Urban Acute Hospital Small Psychiatric Hospitals Specialty Hospital Sp	030146		Hospitals Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 3,191,669	\$ 3,391,629	\$ 2,969,081	\$ 6,543,079	\$ 2,928,862	\$ 991,813	\$ 528,580	\$ 463,233
PHOENIX MEDICAL PSYCHIATRIC Small Psychiatric Hospitals and AZ State Hospital AZ State Hospital Specialty Hospital Specialty Hospital Talas Harbor Sumall Psychiatric Hospitals Specialty Hospital Specialty Hospital Talas Harbor Sumall Psychiatric Hospitals Specialty Hospital Talas Harbor Sumall Psychiatric Hospitals Specialty Hospital Specialty Hospital Talas Harbor Sumall Psychiatric Hospitals Specialty Hospital Specialty Hospital Talas Harbor Sumall Psychiatric Hospitals Specialty Hospital Specialty	020149		Urban Aquita Hassitala	Privata Urban Asuta Usa-:4-1	CHE	¢ 2 402 444	¢ 2 024 222	¢ coo 704	¢ 0 254 554	¢ 0.656.040	¢ 1 005 045	¢ 455 705	¢ 040 040
State Hospitals Small Psychiatric Hospitals Specialty Hospital Talas Harbor State Hospital Specialty Hospital Specialt		PHOENIX MEDICAL PSYCHIATRIC	Small Psychiatric Hospitals		Medical Behavioral Hospital of								\$ 60,373
Small Psychiatric Hospitals Specialty Hospital Talas Harbor Small Psychiatric Hospitals Specialty Hospital Talas Harbor Small Psychiatric Hospitals Specialty Hospital Smort Term Specialty Specialty Hospital Exceptional Healthcare Small Psychiatric Hospitals Smort Term Specialty Specialty Hospital Exceptional Healthcare Small Psychiatric Hospitals Smort Term Specialty Specialty Hospital Exceptional Healthcare Small Psychiatric Hospitals Smort Term Specialty Specialty Hospital Exceptional Healthcare Small Psychiatric Hospitals Smort Term Specialty Specialty Hospital Exceptional Healthcare Small Psychiatric Hospitals Smort Term Specialty Specialty Hospital Smort Term Specialty Smort T	034037		Small Psychiatric Hospitals	Specialty Hospital		\$ 0	\$ 0	\$ 1,109,610	\$ 696,731	\$ 1,806,341	\$ 105,612	\$ 0	\$ 105,612
Maricopa Community Hospital Short Term Specialty Specialty Hospital Exceptional Healthcare \$0 \$0 \$29,992 \$7,612 \$37,603 \$1,154 \$0 \$1,154	034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals	Specialty Hospital	Talas Harbor	\$ 0	\$ 0	\$ 10,691	\$ 1,619	\$ 12,310	\$ 245	\$ 0	\$ 245
MED7833 TUCSON ER & HOSPITAL Short Term Specialty Hospital Specialty Hospitals Nutex Health \$0 <td>030152</td> <td>MARICOPA COMMUNITY HOSPITAL</td> <td>Short Term Specialty</td> <td>Specialty Hospital</td> <td>Exceptional Healthcare</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 29,992</td> <td>\$ 7,612</td> <td>\$ 37,603</td> <td>\$ 1,154</td> <td>\$ 0</td> <td>\$ 1,154</td>	030152	MARICOPA COMMUNITY HOSPITAL	Short Term Specialty	Specialty Hospital	Exceptional Healthcare	\$ 0	\$ 0	\$ 29,992	\$ 7,612	\$ 37,603	\$ 1,154	\$ 0	\$ 1,154
MED7233 TUCSON ER & HOSPITAL Short Term Specialty Hospital Specialty Hospital Nutex Health \$0	MED9675	EXCEPTIONAL HEALTH CARE YUMA	Short Term Specialty	Specialty Hospital	Exceptional Healthcare	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
MED7223 PHOENIX ER & MEDICAL HOSPITAL Short Term Specialty Specialty Hospital Nutex Health \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	MED7833	TUCSON ER & HOSPITAL	Short Term Specialty	Specialty Hospital	Nutex Health	\$ 0	\$ 0	\$0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Border Hospitals \$0 \$ 0 \$ 29,636,932 \$ 0 \$ 29,636,932 \$ 0 \$ 0 \$ 0	MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty	Specialty Hospital	Nutex Health	\$ 0	\$ 0	\$0	\$ 0	\$ 0	\$0	\$ 0	\$0
		Total Border Hospitals Total Out of State Hospitals	nospitais			\$ 0 \$ 0	\$ 0 \$ 0	\$ 29,636,932 \$ 2,932,002	\$ 0 \$ 0		\$ 0 \$ 0		\$ 0 \$ 0

	Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2024 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital													
	Modeled FFY 2024 Total Assessment													
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2024 HAF Assessments (1)(3)	Total Modeled FFY 2024 HCIF Assessments (2)(3)	Total Modeled FFY 2024 Coverage Payments(4)	Total Modeled FFY 2024 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments		Estimated HCIF Assessment Needed to Fund the Pay-for- Reporting Payments (6)	Difference		
Α	В	С	D	E	F	G	Н	1	J = H + I - F - G	K	L	M = K - L		
Total					\$641,805,033	\$509,388,503	\$1,535,197,868	\$2,213,788,910	\$2,597,793,241	\$ 329,241,002	\$ 79,387,397	\$ 249,853,605		

Column Notes:

- 1. AHCCCS' FFY 2024 total assessments include proceeds generated for the Hospital Assessment Fund, which funds the non-federal share of Medicaid coverage for the expansion population and "Proposition 204" population.
- 2. AHCCCS' FFY 2024 total assessments include proceeds generated for the Health Care Investment Fund, which funds the non-federal share of directed payments under the HEALTHII program.
- 3. Inpatient assessments are based on modeled assessment rates applied to hospital FYE 2021 discharges, and include inpatient assessments above the discharge threshold.
- Outpatient assessments are based on modeled assessment rates applied to hospital FYE 2021 outpatient net patient revenues.
- 4. Modeled coverage payments are based on AHCCCS FFY 2024 projections.
- 5. Modeled HEALTHII payments are based on estimated HEALTHII payment increase percentages applied to FFY 2022 Medicaid managed care encounter paid amounts, trended and completed to FFY 2024 and adjusted to removed DAP increases. These payments include \$329.2 million in pay-for-reporting payments.
- 6. The estimated HCIF assessment amount by hospital is only an estimate. The estimated HCIF assessment increase is allocated based on each hospital's proportion of the HCIF assessment to total HCIF assessment for all facilities.

 These estimates do not take into account the impact of the assessment thresholds.

					Pr	Arizona Health C oposed AHCCCS Fi Inpatient Hospital	Y 2024 Hospit	al Assessment	Model							
Medicare II	Provider Name	Hospital Type	FYE 2021 Non-Psych and Rehab Patient Discharges - Below Threshold (23,000)	Assessment Rate	Total Assessment - Below Threshold	FYE 2021 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2021 Psych Discharges	Assessment Rate	Total Assessment - Psych	FYE 2021 Rehab Discharges	Assessment Rate	Total Assessment - Rehab	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	В	С	D	E	F=D*E	G	Н	I = G * H	J	К	L=J*K	М	N	O = M * N	P=F+I+L+0	Q = P / 4
031318		CAH	1,376	\$ 927.75	\$ 1,276,584	-	\$ 93.00	\$ 0	-	\$ 232.00	\$ 0	-	\$ 0.00	\$0	\$ 1,276,584	\$ 319,146
031301	BENSON HOSPITAL	CAH	211	\$ 927.75	\$ 195,755	-	\$ 93.00	\$ 0	-	\$ 232.00	\$ 0	-	\$ 0.00	\$0	\$ 195,755	\$ 48,939
031314	COBRE VALLEY COMM HOSP	CAH	1,747	\$ 927.75	\$ 1,620,779	-	\$ 93.00	\$ 0		\$ 232.00	\$ 0		\$ 0.00	\$ 0	\$ 1,620,779	\$ 405,195
031312	COPPER QUEEN HOSPITAL HOLY CROSS HOSPITAL	CAH	377 1,005	\$ 927.75 \$ 927.75	\$ 349,762 \$ 932,389		\$ 93.00 \$ 93.00	\$ 0 \$ 0	-	\$ 232.00 \$ 232.00	\$ 0 \$ 0		\$ 0.00 \$ 0.00	\$ 0 \$ 0	\$ 349,762	\$ 87,440
031313	LA PAZ REGIONAL HOSPITAL	CAH	1,005	\$ 927.75	\$ 932,389		\$ 93.00			\$ 232.00	\$0				\$ 932,389	\$ 233,097
031317	LITTLE COLORADO MED CTR	CAH	870	\$ 927.75	\$ 807.143		\$ 93.00	\$ 0 \$ 0	-	\$ 232.00	\$0		\$ 0.00 \$ 0.00	\$ 0 \$ 0	\$ 599,327 \$ 807,143	\$ 149,832 \$ 201,786
031302	NORTHERN COCHISE HOSPITAL	CAH	142	\$ 927.75	\$ 131,741		\$ 93.00	\$0		\$ 232.00	\$0		\$ 0.00	\$0	\$ 131.741	\$ 32.935
031304	PAGE HOSPITAL	CAH	443	\$ 927.75	\$ 410,993	-	\$ 93.00	\$0	-	\$ 232.00	\$ 0		\$ 0.00	\$0	\$ 410,993	\$ 102,748
031315	WHITE MNTN REG MED CNTR	CAH	323	\$ 927.75	\$ 299,663	-	\$ 93.00	\$ 0	-	\$ 232.00	\$ 0	-	\$ 0.00	\$0	\$ 299,663	\$ 74,916
031300	WICKENBURG COMMUNITY HOSP	CAH	330	\$ 927.75	\$ 306,158	-	\$ 93.00	\$ 0	-	\$ 232.00	\$ 0	-	\$ 0.00	\$ 0	\$ 306,158	\$ 76,539
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	13,598	\$ 185.75	\$ 2,525,829	-	\$ 0.00	\$ 0	-	\$ 232.00	\$ 0		\$ 0.00	\$0	\$ 2,525,829	\$ 631,457
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$0	-	\$ 0.00	\$0		\$ 0.00	\$ 0	\$0	\$ 0
033037 033029	ENCOMPASS HEALTH E. VALLEY ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals Freestanding Rehabilitation Hospitals	-	\$ 0.00 \$ 0.00	\$ 0 \$ 0		\$ 0.00 \$ 0.00	\$ 0 \$ 0		\$ 0.00 \$ 0.00	\$ 0 \$ 0		\$ 0.00 \$ 0.00	\$ 0 \$ 0	\$ 0 \$ 0	\$ 0 \$ 0
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals		\$ 0.00	\$ 0		\$ 0.00	\$0		\$ 0.00	\$ 0		\$ 0.00	\$0	\$0	\$ 0
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$0		\$ 0.00	\$ 0	-	\$ 0.00	\$0	\$0	\$ 0
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$0	\$ 0
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033041	REHABILITATION HOSPITAL OF	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0		\$ 0.00	\$ 0	\$ 0	\$ 0
033043	NORTHERN ARIZONA REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals		\$ 0.00	\$ 0		\$ 0.00	\$ 0		\$ 0.00	\$ 0		\$ 0.00	\$ 0	\$ 0	\$ 0
033043	YUMA REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals		\$ 0.00	\$ 0		\$ 0.00	\$0		\$ 0.00	\$0		\$ 0.00	\$0	\$0	\$ 0
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient		\$ 0.00	\$ 0	-	\$ 0.00	\$ 0		\$ 0.00	\$ 0		\$ 0.00	\$0	\$0	\$ 0
		Utilization Hospital			* *			**			* -				**	**
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,893	\$ 232.00	\$ 903,176	-	\$ 93.00	\$0	-	\$ 232.00	\$ 0	-	\$ 0.00	\$0	\$ 903,176	\$ 225,794
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	4,400	\$ 232.00	\$ 1,020,800	-	\$ 93.00	\$ 0	-	\$ 232.00	\$ 0	-	\$ 0.00	\$ 0	\$ 1,020,800	\$ 255,200
034004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Hospitals	6,662	\$ 232.00	\$ 1,545,584	-	\$ 93.00	\$ 0	-	\$ 232.00	\$ 0		\$ 0.00	\$0	\$ 1,545,584	\$ 386,396
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	6,590	\$ 232.00	\$ 1,528,880	-	\$ 93.00	\$ 0		\$ 232.00	\$ 0		\$ 0.00	\$ 0	\$ 1,528,880	\$ 382,220
034034 034031	DESTINY SPRINGS HEALTHCARE QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals Large Psychiatric Hospitals	2,633 3,593	\$ 232.00 \$ 232.00	\$ 610,856 \$ 833,576		\$ 93.00 \$ 93.00	\$ 0 \$ 0	-	\$ 232.00 \$ 232.00	\$0		\$ 0.00 \$ 0.00	\$ 0 \$ 0	\$ 610,856 \$ 833,576	\$ 152,714 \$ 208.394
034031	SONORA BEHAVIORAL HEALTH		4.087	\$ 232.00	\$ 948.184					\$ 232.00	\$ 0 \$ 0		\$ 0.00		\$ 833,576 \$ 948.184	
034022	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Hospitals Large Psychiatric Hospitals	4,433	\$ 232.00	\$ 1,028,456		\$ 93.00 \$ 93.00	\$ 0 \$ 0		\$ 232.00	\$ 0 \$ 0	-	\$ 0.00	\$ 0 \$ 0	\$ 948,184 \$ 1,028,456	\$ 237,046 \$ 257,114
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	4,830	\$ 232.00	\$ 1,120,560		\$ 93.00	\$0		\$ 232.00	\$0		\$ 0.00	\$0	\$ 1,120,560	\$ 280,140
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	518	\$ 232.00	\$ 120,176	-	\$ 93.00	\$ 0	-	\$ 232.00	\$ 0		\$ 0.00	\$0	\$ 120,176	\$ 30,044
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	232	\$ 232.00	\$ 53,824	-	\$ 93.00	\$0	-	\$ 232.00	\$ 0	-	\$ 0.00	\$0	\$ 53,824	\$ 13,456
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	418	\$ 232.00	\$ 96,976	-	\$ 93.00	\$ 0	-	\$ 232.00	\$ 0		\$ 0.00	\$ 0	\$ 96,976	\$ 24,244
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	529	\$ 232.00	\$ 122,728	-	\$ 93.00	\$ 0	-	\$ 232.00	\$ 0	-	\$ 0.00	\$ 0	\$ 122,728	\$ 30,682
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	510	\$ 232.00	\$ 118,320	-	\$ 93.00	\$ 0	-	\$ 232.00	\$ 0	-	\$ 0.00	\$0	\$ 118,320	\$ 29,580
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	23,000	\$ 835.00	\$ 19,205,000	2,358	\$ 93.00	\$ 219,294	1,783	\$ 232.00	\$ 413,656	-	\$ 0.00	\$ 0	\$ 19,837,950	\$ 4,959,488
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	14,658	\$ 835.00	\$ 12,239,430	-	\$ 93.00	\$ 0	-	\$ 232.00	\$0		\$ 0.00	\$ 0	\$ 12,239,430	\$ 3,059,858
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	23,000	\$ 835.00	\$ 19,205,000	6,756	\$ 93.00	\$ 628,308	-	\$ 232.00	\$0	-	\$ 0.00	\$0	\$ 19,833,308	\$ 4,958,327
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	12,524	*	\$ 10,457,540	-	\$ 93.00	\$0	-	\$ 232.00	\$ 0	-	\$ 0.00	\$0	\$ 10,457,540	\$ 2,614,385
030016 030134	BANNER CASA GRANDE MEDICAL CENTER BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	6,083 922	\$ 927.75 \$ 927.75	\$ 5,643,503 \$ 855,386	-	\$ 93.00 \$ 93.00	\$ 0 \$ 0	-	\$ 232.00 \$ 232.00	\$ 0 \$ 0		\$ 0.00 \$ 0.00	\$ 0 \$ 0	\$ 5,643,503 \$ 855,386	\$ 1,410,876 \$ 213,846
000104	S EN GOLDI ILLO MEDIOAL CENTER		522	ψ 321.13	ψ 000,000		₩ 90.00	\$ 0		Ψ 202.00	φÜ		\$ 0.00	φ0	\$ 000,386	\$ 213,046
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,338	\$ 927.75	\$ 4,024,580	-	\$ 93.00	\$ 0	689	\$ 232.00	\$ 159,848		\$ 0.00	\$ 0	\$ 4,184,428	\$ 1,046,107
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	10,764	\$ 927.75	\$ 9,986,301	-	\$ 93.00	\$0	528	\$ 232.00	\$ 122,496	-	\$ 0.00	\$0	\$ 10,108,797	\$ 2,527,199
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	6,464	\$ 927.75	\$ 5,996,976	-	\$ 93.00	\$ 0	-	\$ 232.00	\$ 0	-	\$ 0.00	\$0	\$ 5,996,976	\$ 1,499,244
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	8,004	\$ 927.75	\$ 7,425,711	-	\$ 93.00	\$0	-	\$ 232.00	\$ 0	328	\$ 0.00	\$ 0	\$ 7,425,711	\$ 1,856,428
031319 030062	MT. GRAHAM REG. MED. CTR. SUMMIT HEALTHCARE REG.MED	Nan CAH Bural Asuta Hasnitala	1,357 5.748	\$ 927.75 \$ 927.75	\$ 1,258,957 \$ 5.332,707	-	\$ 93.00 \$ 93.00	\$ 0 \$ 0	313	\$ 232.00 \$ 232.00	\$ 0 \$ 72,616	-	\$ 0.00 \$ 0.00	\$ 0 \$ 0	\$ 1,258,957 \$ 5,405,323	\$ 314,739 \$ 1.351.331
030062	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals Non-CAH Rural Acute Hospitals	5,748 1.535	\$ 927.75	\$ 5,332,707 \$ 1.424.096		\$ 93.00	\$ 0 \$ 0	313	\$ 232.00	\$ 72,616	119	\$ 0.00	\$ 0 \$ 0	\$ 5,405,323 \$ 1,424,096	\$ 1,351,331 \$ 356,024
030117	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4.355	\$ 927.75	\$ 1,424,096		\$ 93.00	\$0	1	\$ 232.00	\$ 0 \$ 0	119	\$ 0.00	\$0	\$ 1,424,096 \$ 4.040.351	\$ 356,024 \$ 1.010.088
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,067	\$ 927.75	\$ 3,773,159	-	\$ 93.00	\$ 0	-	\$ 232.00	\$ 0		\$ 0.00	\$0	\$ 3,773,159	\$ 943,290
030012	YAVAPAI REGIONAL MEDICAL CENTER		15,739	\$ 927.75	\$ 14,601,857	-	\$ 93.00	\$ 0	-	\$ 232.00	\$ 0	-	\$ 0.00	\$0	\$ 14,601,857	\$ 3,650,464
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	23,000	\$ 835.00	\$ 19,205,000	1,421	\$ 93.00	\$ 132,153	-	\$ 232.00	\$0	-	\$ 0.00	\$0	\$ 19,337,153	\$ 4,834,288
030065	BANNER DESERT MEDICAL CENTER ARIZONA SPINE AND JOINT	Pediatric-Intensive General Acute Hospitals	23,000	\$ 742.25 \$ 0.00	\$ 17,071,750	10,831	\$ 93.00	\$ 1,007,283	-	\$ 232.00 \$ 0.00	\$0	•	\$ 0.00	\$ 0 \$ 0	\$ 18,079,033	\$ 4,519,758
030107 030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals Short Term Specialty Hospitals		\$ 0.00 \$ 0.00	\$ 0 \$ 0	-	\$ 0.00 \$ 0.00	\$ 0 \$ 0	-	\$ 0.00 \$ 0.00	\$ 0 \$ 0	-	\$ 0.00 \$ 0.00	\$ 0 \$ 0	\$ 0 \$ 0	\$ 0 \$ 0
030112	BANNER HEART HOSPITAL	Short Term Specialty Hospitals Short Term Specialty Hospitals		\$ 0.00	\$0		\$ 0.00	\$0		\$ 0.00	\$0		\$ 0.00	\$0	\$ 0 \$ 0	\$ U \$ O
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL	Short Term Specialty Hospitals	-	\$ 0.00	\$0	-	\$ 0.00	\$0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$0	\$0	\$ 0
MED9679	MEDICAL CENTER EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0		\$ 0.00	\$ 0	\$ 0	\$ 0

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					Pr	Arizona Health oposed AHCCCS F	FY 2024 Hospit	al Assessment	Model							
Medicare ID	Provider Name	Hospital Type	FYE 2021 Non-Psych and Rehab Patient Discharges - Below Threshold (23,000)	Assessment Rate	Total Assessment - Below Threshold	FYE 2021 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2021 Psych Discharges	Assessment Rate	Total Assessment - Psych	FYE 2021 Rehab Discharges	Assessment Rate	Total Assessment - Rehab	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
Α	В	С	D	E	F = D * E	G	н	I = G * H	J	K	L=J*K	М	N	O = M * N	P=F+I+L+O	Q = P / 4
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
	THE CORE INSTITUTE	Short Term Specialty Hospitals		\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$0	-	\$ 0.00	\$0	\$0	
	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Large Psychiatric Hospitals	2,699	\$ 232.00	\$ 626,168	-	\$ 93.00	\$ 0	-	\$ 232.00	\$ 0	-	\$ 0.00	\$0	\$ 626,168	\$ 156,542
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$0	\$ 0	\$ 0
	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,522	\$ 232.00	\$ 817,104	-	\$ 93.00	\$0	-	\$ 232.00	\$ 0	-	\$ 0.00	\$0	\$ 817,104	\$ 204,276
	PALO VERDE BEHAVIORAL HEALTH THE GUIDANCE CENTER, INC.	Large Psychiatric Hospitals	2,814	\$ 232.00 \$ 0.00	\$ 652,848 \$ 0	-	\$ 93.00 \$ 0.00	\$ 0 \$ 0	-	\$ 232.00 \$ 0.00	\$ 0 \$ 0	-	\$ 0.00 \$ 0.00	\$ 0 \$ 0	\$ 652,848 \$ 0	\$ 163,212
	, ,	Small Psychiatric Hospitals and AZ State Hospital	1			_			_			_		•		\$ 0
	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$0	-	\$ 0.00	\$ 0	-	\$ 0.00		\$0	\$ 0
	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030094 030030	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	15,196 6.011	\$ 927.75 \$ 927.75	\$ 14,098,089 \$ 5,576,705	-	\$ 93.00 \$ 93.00	\$0	-	\$ 232.00 \$ 232.00	\$0	202	\$ 0.00 \$ 0.00	\$0	\$ 14,098,089	\$ 3,524,522
	ABRAZO CENTRAL CAMPUS ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals Urban Acute Hospitals	4.449	\$ 927.75	\$ 5,576,705	-	\$ 93.00	\$ 0 \$ 0		\$ 232.00	\$ 0 \$ 0	202	\$ 0.00	\$ 0 \$ 0	\$ 5,576,705 \$ 4,127,560	\$ 1,394,176 \$ 1,031,890
	ABRAZO WEST CAMPUS	Urban Acute Hospitals	11,803	\$ 927.75	\$ 10,950,233	-	\$ 93.00	\$0	-	\$ 232.00	\$0	-	\$ 0.00	\$0	\$ 10,950,233	\$ 2,737,558
	AZ GENERAL HOSPITAL	Urban Acute Hospitals	574	\$ 927.75	\$ 532,529	-	\$ 93.00	\$0	-	\$ 232.00	\$ 0	-	\$ 0.00	\$0	\$ 532,529	\$ 133,132
	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	23,000	\$ 927.75	\$ 21,338,250	9,942	\$ 93.00	\$ 924,606	812	\$ 232.00	\$ 188,384	-	\$ 0.00	\$0	\$ 22,451,240	\$ 5,612,810
	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	7,080	\$ 927.75	\$ 6,568,470	-	\$ 93.00	\$0	404	\$ 232.00	\$ 93,728		\$ 0.00	\$0	\$ 6,662,198	\$ 1,665,550
	BANNER BAYWOOD MEDICAL CENTER	·	13,608	\$ 927.75	\$ 12,624,822	-	\$ 93.00	\$0	-	\$ 232.00	\$0	597	\$ 0.00	\$ 0	\$ 12,624,822	\$ 3,156,206
	BANNER BOSWELL MEDICAL CENTER	·	15,539		\$ 14,416,307	-	\$ 93.00	\$0	-	\$ 232.00	\$ 0	-	\$ 0.00		\$ 14,416,307	\$ 3,604,077
	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	17,407		\$ 16,149,344	-	\$ 93.00	\$0	1,618	\$ 232.00	\$ 375,376	-	\$ 0.00	\$ 0	\$ 16,524,720	\$ 4,131,180
	BANNER ESTRELLA MEDICAL CENTER	·	20,298		\$ 18,831,470	-	\$ 93.00	\$0	-	\$ 232.00	\$0	-	\$ 0.00		\$ 18,831,470	\$ 4,707,867
	BANNER GATEWAY MEDICAL CENTER		12,459		\$ 11,558,837	-	\$ 93.00	\$0	-	\$ 232.00	\$0		\$ 0.00	\$0	\$ 11,558,837	\$ 2,889,709
	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	5,756	\$ 927.75	\$ 5,340,129	-	\$ 93.00	\$0	-	\$ 232.00	\$0		\$ 0.00	\$0	\$ 5,340,129	\$ 1,335,032
	CHANDLER REGIONAL MED.CTR DIGNITY AGH- MESA	Urban Acute Hospitals Urban Acute Hospitals	23,000 1,942	\$ 927.75 \$ 927.75	\$ 21,338,250 \$ 1,801,691	3,654	\$ 93.00 \$ 93.00	\$ 339,822 \$ 0	-	\$ 232.00 \$ 232.00	\$ 0 \$ 0	-	\$ 0.00 \$ 0.00	\$ 0 \$ 0	\$ 21,678,072 \$ 1,801,691	\$ 5,419,518 \$ 450,423
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	11,309	\$ 927.75	\$ 10,491,925	-	\$ 93.00	\$0	-	\$ 232.00	\$0	-	\$ 0.00	\$0	\$ 10,491,925	\$ 2,622,981
	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	10,659	\$ 927.75	\$ 9,888,887	-	\$ 93.00	\$ 0	-	\$ 232.00	\$ 0	-	\$ 0.00	\$0	\$ 9,888,887	\$ 2,472,222
	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	13,585		\$ 12,603,484	-	\$ 93.00	\$ 0	-	\$ 232.00	\$ 0	205	\$ 0.00	\$ 0	\$ 12,603,484	\$ 3,150,871
	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	5,972	\$ 927.75	\$ 5,540,523		\$ 93.00	\$ 0	-	\$ 232.00	\$ 0		\$ 0.00	\$ 0	\$ 5,540,523	\$ 1,385,131
	MERCY GILBERT MED CENTER	Urban Acute Hospitals	14,761	\$ 927.75	\$ 13,694,518	-	\$ 93.00	\$ 0	-	\$ 232.00	\$ 0	-	\$ 0.00	\$0	\$ 13,694,518	\$ 3,423,629
	MOUNTAIN VISTA MED CTR NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals Urban Acute Hospitals	7,765 12.095	\$ 927.75 \$ 927.75	\$ 7,203,979 \$ 11,221,136	-	\$ 93.00 \$ 93.00	\$ 0 \$ 0	448	\$ 232.00 \$ 232.00	\$ 103,936 \$ 0	- 1	\$ 0.00 \$ 0.00	\$ 0 \$ 0	\$ 7,307,915 \$ 11,221,136	\$ 1,826,979 \$ 2,805,284
	ORO VALLEY HOSPITAL	Urban Acute Hospitals	3,790	\$ 927.75	\$ 3,516,173		\$ 93.00	\$0	572	\$ 232.00	\$ 132,704	402	\$ 0.00	\$0	\$ 11,221,136	\$ 2,005,264
	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	23,000	\$ 927.75	\$ 21,338,250	7,107	\$ 93.00	\$ 660,951	-	\$ 232.00	\$0	793	\$ 0.00	\$0	\$ 21,999,201	\$ 5,499,800
	ST JOSEPHS-TUCSON	Urban Acute Hospitals	13,737	\$ 927.75	\$ 12,744,502	-	\$ 93.00	\$0	824	\$ 232.00	\$ 191,168	-	\$ 0.00	\$ 0	\$ 12,935,670	\$ 3,233,917
	ST MARYS HOSP	Urban Acute Hospitals	9,014	\$ 927.75	\$ 8,362,739	-	\$ 93.00	\$0	553	\$ 232.00	\$ 128,296	482	\$ 0.00	\$ 0	\$ 8,491,035	\$ 2,122,759
	TEMPE ST. LUKE'S HOSPITAL BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals Urban Acute Hospitals	2,704 3,510	\$ 927.75 \$ 927.75	\$ 2,508,636 \$ 3,256,403	-	\$ 93.00 \$ 93.00	\$ 0 \$ 0	-	\$ 232.00 \$ 232.00	\$ 0 \$ 0	-	\$ 0.00 \$ 0.00	\$ 0 \$ 0	\$ 2,508,636 \$ 3,256,403	\$ 627,159 \$ 814,101
		Freestanding Rehabilitation Hospitals	3,310	\$ 927.75	\$ 3,250,403	-	\$ 93.00	\$0		\$ 232.00	\$0	2,051	\$ 0.00	\$0	\$ 3,256,403	\$ 614,101
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER		2,143	\$ 927.75	\$ 1,988,168	-	\$ 93.00	\$ 0	-	\$ 232.00	\$ 0		\$ 0.00	\$ 0	\$ 1,988,168	\$ 497,042
034038	PHOENIX MEDICAL PSYCHIATRIC	Urban Acute Hospitals Small Psychiatric Hospitals and AZ	2,710	\$ 927.75 \$ 0.00	\$ 2,514,436 \$ 0	-	\$ 93.00 \$ 0.00	\$ 0 \$ 0	-	\$ 232.00 \$ 0.00	\$ 0 \$ 0	-	\$ 0.00 \$ 0.00	\$ 0 \$ 0	\$ 2,514,436 \$ 0	\$ 628,609 \$ 0
034037	HOSPITAL TALAS HARBOR	State Hospital Small Psychiatric Hospitals and AZ	-	\$ 0.00	\$0	-	\$ 0.00	\$0	-	\$ 0.00	\$0		\$ 0.00	\$0	\$ 0	\$ 0
034039	TALAS HARBOR AT BUCKEYE	State Hospital Small Psychiatric Hospitals and AZ	-	\$ 0.00	\$ 0	-	\$ 0.00	\$0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
020152	MADICODA COMMUNITY HOSSITAL	State Hospital		¢ 0.00	* ^		60.00			¢0.00	* ^		6000			
030152 MFD9675	MARICOPA COMMUNITY HOSPITAL EXCEPTIONAL HEALTH CARE YUMA	Short Term Specialty Hospitals Short Term Specialty Hospitals		\$ 0.00	\$ 0 \$ 0	-	\$ 0.00	\$ 0 \$ 0	-	\$ 0.00	\$ 0 \$ 0		\$ 0.00	\$ 0 \$ 0	\$ 0 \$ 0	\$ 0 \$ 0
	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals		\$ 0.00	\$0	-	\$ 0.00	\$0	-	\$ 0.00	\$0		\$ 0.00	\$0	\$0	\$0
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$0	\$0	\$ 0
Total			576,865	\$ 824.24	\$ 475,478,084	42,069	\$ 93.00	\$ 3,912,417	8,544	232	\$ 1,982,208	5,180	\$ 0.00	\$0	\$ 481,372,709	\$ 120,343,177

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This exhibit reflects FFY 2024 hospital assessments effective October 1, 2023.

					Pro	Arizona Health Coposed AHCCCS FF	Y 2024 Hospita	I Assessment I								
Medicare ID	Provider Name	Hospital Type	FYE 2021 Non-Psych and Rehab Patient Discharges - Below Threshold (23,000)	Assessment Rate	Total Assessment - Below Threshold	FYE 2021 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2021 Psych Discharges	Assessment Rate	Total Assessment - Psych	FYE 2021 Rehab Discharges	Assessment Rate	Total Assessment - Rehab	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
Α	B B	С	D 4.070	E	F = D * E	G	H	I = G * H	J	K	L=J*K	M	N	O = M * N	P=F+I+L+0	Q = P / 4
031318		CAH	1,376	\$ 245.50	\$ 337,808	-	\$ 24.75	\$0		\$ 61.50	\$0	-	\$ 0.00	\$ 0	\$ 337,808	\$ 84,452
031301 031314	BENSON HOSPITAL COBRE VALLEY COMM HOSP	CAH CAH	211 1,747	\$ 245.50 \$ 245.50	\$ 51,801 \$ 428,889		\$ 24.75 \$ 24.75	\$ 0 \$ 0		\$ 61.50 \$ 61.50	\$ 0 \$ 0		\$ 0.00 \$ 0.00	\$ 0 \$ 0	\$ 51,801 \$ 428,889	\$ 12,950 \$ 107,222
031312	COPPER QUEEN HOSPITAL	CAH	377	\$ 245.50	\$ 92,554		\$ 24.75	\$0		\$ 61.50	\$0	-	\$ 0.00	\$0	\$ 92,554	\$ 23,138
031313	HOLY CROSS HOSPITAL	CAH	1,005	\$ 245.50	\$ 246,728	-	\$ 24.75	\$ 0	-	\$ 61.50	\$ 0	-	\$ 0.00	\$ 0	\$ 246,728	\$ 61,682
031317	LA PAZ REGIONAL HOSPITAL	CAH	646	\$ 245.50	\$ 158,593	-	\$ 24.75	\$ 0		\$ 61.50	\$ 0	-	\$ 0.00	\$ 0	\$ 158,593	\$ 39,648
031311	LITTLE COLORADO MED CTR NORTHERN COCHISE HOSPITAL	CAH	870	\$ 245.50	\$ 213,585	-	\$ 24.75	\$0		\$ 61.50	\$0	-	\$ 0.00	\$0	\$ 213,585	\$ 53,396
031302 031304	PAGE HOSPITAL	CAH	142 443	\$ 245.50 \$ 245.50	\$ 34,861 \$ 108,757		\$ 24.75 \$ 24.75	\$ 0 \$ 0		\$ 61.50 \$ 61.50	\$ 0 \$ 0		\$ 0.00 \$ 0.00	\$ 0 \$ 0	\$ 34,861 \$ 108,757	\$ 8,715 \$ 27,189
031315	WHITE MNTN REG MED CNTR	CAH	323	\$ 245.50	\$ 79,297	-	\$ 24.75	\$0		\$ 61.50	\$ 0	-	\$ 0.00	\$0	\$ 79,297	\$ 19,824
031300	WICKENBURG COMMUNITY HOSP	CAH	330	\$ 245.50	\$ 81,015	-	\$ 24.75	\$ 0	-	\$ 61.50	\$ 0	-	\$ 0.00	\$ 0	\$ 81,015	\$ 20,254
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	13,598	\$ 49.25	\$ 669,702	-	\$ 0.00	\$0		\$ 61.50	\$0	-	\$ 0.00	\$ 0	\$ 669,702	\$ 167,425
033039 033040	COBALT REHABILITATION HOSPITAL DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals Freestanding Rehabilitation Hospitals		\$ 0.00 \$ 0.00	\$ 0 \$ 0		\$ 0.00 \$ 0.00	\$ 0 \$ 0		\$ 61.50 \$ 61.50	\$ 0 \$ 0	-	\$ 0.00 \$ 0.00	\$ 0 \$ 0	\$ 0 \$ 0	\$ 0 \$ 0
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$0		\$ 61.50	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0		\$ 0.00	\$0		\$ 61.50	\$0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0		\$ 0.00	\$0		\$ 61.50	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033028 033032	ENCOMPASS HEALTH TUCSON ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals Freestanding Rehabilitation Hospitals	-	\$ 0.00 \$ 0.00	\$ 0 \$ 0	-	\$ 0.00 \$ 0.00	\$ 0 \$ 0		\$ 61.50 \$ 61.50	\$ 0 \$ 0	-	\$ 0.00 \$ 0.00	\$ 0 \$ 0	\$ 0 \$ 0	\$ 0 \$ 0
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$0		\$ 0.00	\$0	-	\$ 61.50	\$0	-	\$ 0.00	\$0	\$ 0	\$ 0
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$0		\$ 61.50	\$ 0	-	\$ 0.00	\$0	\$0	\$ 0
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0		\$ 0.00	\$0	-	\$ 61.50	\$ 0		\$ 0.00	\$ 0	\$0	\$ 0
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0		\$ 61.50	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033034 030103	YUMA REHABILITATION HOSP MAYO CLINIC HOSPITAL	Freestanding Rehabilitation Hospitals High Medicare/Out-of-State Patient	-	\$ 0.00 \$ 0.00	\$ 0 \$ 0	-	\$ 0.00 \$ 0.00	\$ 0 \$ 0		\$ 61.50 \$ 61.50	\$ 0 \$ 0	-	\$ 0.00 \$ 0.00	\$ 0 \$ 0	\$ 0	\$ 0
030103	MATO CLINIC HOSPITAL	Utilization Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$0	-	\$ 61.50	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034024 034028	AURORA BEHAVIORAL HEALTH AURORA BEHAVIORAL HEALTHCARE -	Large Psychiatric Hospitals	3,893 4,400	\$ 61.50 \$ 61.50	\$ 239,420 \$ 270,600	-	\$ 24.75 \$ 24.75	\$ 0 \$ 0		\$ 61.50 \$ 61.50	\$ 0 \$ 0	-	\$ 0.00 \$ 0.00	\$ 0 \$ 0	\$ 239,420 \$ 270,600	\$ 59,855 \$ 67,650
	TEMPE															
034004	BANNER BEHAVORIAL HEALTH COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	6,662	\$ 61.50	\$ 409,713	-	\$ 24.75	\$0		\$ 61.50	\$0	-	\$ 0.00	\$0	\$ 409,713	\$ 102,428
034032 034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals Large Psychiatric Hospitals	6,590 2,633	\$ 61.50 \$ 61.50	\$ 405,285 \$ 161,930		\$ 24.75 \$ 24.75	\$ 0 \$ 0		\$ 61.50 \$ 61.50	\$ 0 \$ 0	-	\$ 0.00 \$ 0.00	\$ 0 \$ 0	\$ 405,285 \$ 161,930	\$ 101,321 \$ 40,482
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,593	\$ 61.50	\$ 220,970	-	\$ 24.75	\$0		\$ 61.50	\$0	-	\$ 0.00	\$0	\$ 220,970	\$ 55,242
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	4,087	\$ 61.50	\$ 251,351	-	\$ 24.75	\$ 0		\$ 61.50	\$ 0	-	\$ 0.00	\$ 0	\$ 251,351	\$ 62,838
034013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Hospitals	4,433	\$ 61.50	\$ 272,630	-	\$ 24.75	\$ 0		\$ 61.50	\$ 0	-	\$ 0.00	\$ 0	\$ 272,630	\$ 68,157
034026 032004	VALLEY HOSPITAL CORNERSTONE SPECIALTY HOSPITALS TUCSON	Large Psychiatric Hospitals LTAC Hospitals	4,830 518	\$ 61.50 \$ 61.50	\$ 297,045 \$ 31,857	-	\$ 24.75 \$ 24.75	\$ 0 \$ 0		\$ 61.50 \$ 61.50	\$ 0 \$ 0	-	\$ 0.00 \$ 0.00	\$ 0 \$ 0	\$ 297,045 \$ 31,857	\$ 74,261 \$ 7,964
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	232	\$ 61.50	\$ 14,268	-	\$ 24.75	\$0	-	\$ 61.50	\$0		\$ 0.00	\$0	\$ 14,268	\$ 3,567
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	418	\$ 61.50	\$ 25,707	-	\$ 24.75	\$0		\$ 61.50	\$ 0	-	\$ 0.00	\$ 0	\$ 25,707	\$ 6,427
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	529	\$ 61.50	\$ 32,534	-	\$ 24.75	\$0	-	\$ 61.50	\$ 0	-	\$ 0.00	\$ 0	\$ 32,534	\$ 8,133
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	510	\$ 61.50	\$ 31,365	- 0.050	\$ 24.75	\$ 0	4 700	\$ 61.50	\$ 0	-	\$ 0.00	\$0	\$ 31,365	\$ 7,841
030089	BANNER THUNDERBIRD MEDICAL CENTER HONORHEALTH SCOTTSDALE SHEA	Medium Pediatric Intensive General Acute Hospitals Medium Pediatric Intensive General	23,000 14,658	\$ 221.00 \$ 221.00	\$ 5,083,000 \$ 3,239,418	2,358	\$ 24.75 \$ 24.75	\$ 58,361	1,783	\$ 61.50 \$ 61.50	\$ 109,655 \$ 0		\$ 0.00 \$ 0.00	\$ 0 \$ 0	\$ 5,251,015	\$ 1,312,754
030007	MEDICAL TUCSON MEDICAL CENTER	Acute Hospitals Medium Pediatric Intensive General	23,000	\$ 221.00	\$ 5,083,000	6,756	\$ 24.75	\$ 0 \$ 167,211		\$ 61.50	\$0		\$ 0.00	\$0	\$ 3,239,418 \$ 5,250,211	\$ 809,855 \$ 1,312,553
		Acute Hospitals	20,000		,500,000	5,7 50									Ţ J,200,211	Ų .,UIZ,UUS
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0		\$ 61.50	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	12,524	\$ 221.00	\$ 2,767,804	-	\$ 24.75	\$0		\$ 61.50	\$ 0	-	\$ 0.00	\$0	\$ 2,767,804	\$ 691,951
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	6,083	\$ 245.50	\$ 1,493,377	-	\$ 24.75	\$ 0		\$ 61.50	\$ 0	-	\$ 0.00	\$ 0	\$ 1,493,377	\$ 373,344
030134	BANNER GOLDFIELD MEDICAL CENTER		922	\$ 245.50	\$ 226,351	-	\$ 24.75	\$ 0		\$ 61.50	\$ 0	-	\$ 0.00	\$ 0	\$ 226,351	\$ 56,588
030043	CANYON VISTA MEDICAL CENTER FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals Non-CAH Rural Acute Hospitals	4,338	\$ 245.50	\$ 1,064,979	-	\$ 24.75	\$0	689	\$ 61.50	\$ 42,374	-	\$ 0.00	\$0	\$ 1,107,353	\$ 276,838
030023 030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals Non-CAH Rural Acute Hospitals	10,764 6,464	\$ 245.50 \$ 245.50	\$ 2,642,562 \$ 1,586,912		\$ 24.75 \$ 24.75	\$ 0 \$ 0	528	\$ 61.50 \$ 61.50	\$ 32,472 \$ 0	-	\$ 0.00 \$ 0.00	\$ 0 \$ 0	\$ 2,675,034 \$ 1,586,912	\$ 668,759 \$ 396,728
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	8,004	\$ 245.50	\$ 1,964,982	-	\$ 24.75	\$0	-	\$ 61.50	\$0	328	\$ 0.00	\$0	\$ 1,964,982	\$ 491,246
031319	MT. GRAHAM REG. MED. CTR.	CAH	1,357	\$ 245.50	\$ 333,144	-	\$ 24.75	\$ 0	-	\$ 61.50	\$ 0	-	\$ 0.00	\$ 0	\$ 333,144	\$ 83,286
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	5,748	\$ 245.50	\$ 1,411,134	-	\$ 24.75	\$0		\$ 61.50	\$ 19,250	-	\$ 0.00	\$0	\$ 1,430,384	\$ 357,596
030117 030007	VALLEY VIEW MEDICAL CENT VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals Non-CAH Rural Acute Hospitals	1,535 4,355	\$ 245.50 \$ 245.50	\$ 376,843 \$ 1,069,153		\$ 24.75 \$ 24.75	\$ 0 \$ 0		\$ 61.50 \$ 61.50	\$ 0 \$ 0	119	\$ 0.00 \$ 0.00	\$ 0 \$ 0	\$ 376,843 \$ 1,069,153	\$ 94,211 \$ 267,288
030007	WESTERN ARIZONA REGIONAL	Non-CAH Rural Acute Hospitals	4,067	\$ 245.50	\$ 998,449		\$ 24.75	\$0		\$ 61.50	\$0		\$ 0.00	\$0	\$ 1,069,153	\$ 249,612
030012	MEDICAL CENTER YAVAPAI REGIONAL MEDICAL CENTER		15,739	\$ 245.50	\$ 3,863,925	_	\$ 24.75	\$0		\$ 61.50	\$ 0	-	\$ 0.00	\$0	\$ 3,863,925	\$ 965,981
030064	BANNER - UNIVERSITY MED CTR	Medium Pediatric Intensive General	23,000	\$ 221.00	\$ 5,083,000	1,421	\$ 24.75	\$ 35,170		\$ 61.50	\$ 0	-	\$ 0.00	\$0	\$ 5,118,170	\$ 1,279,542
030065		Acute Hospitals Pediatric-Intensive General Acute	23,000	\$ 196.50	\$ 4,519,500		\$ 24.75	\$ 268,067	-	\$ 61.50	\$ 0	-	\$ 0.00	\$0	\$ 4,787,567	\$ 1,196,892
000407	ADIZONA ODINE AND 1000	Hospitals					***						***			
030107 030112	ARIZONA SPINE AND JOINT AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals Short Term Specialty Hospitals		\$ 0.00 \$ 0.00	\$ 0 \$ 0		\$ 0.00 \$ 0.00	\$ 0 \$ 0		\$ 61.50 \$ 61.50	\$ 0 \$ 0	-	\$ 0.00 \$ 0.00	\$ 0 \$ 0	\$ 0 \$ 0	\$ 0 \$ 0
030112	BANNER HEART HOSPITAL	Short Term Specialty Hospitals		\$ 0.00	\$0		\$ 0.00	\$0		\$ 61.50	\$0		\$ 0.00	\$0	\$0	\$0
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$0		\$ 61.50	\$0	-	\$ 0.00	\$ 0	\$0	\$ 0
MED9679	MEDICAL CENTER EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 61.50	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0

					Pro	Arizona Health C posed AHCCCS FF Inpatient Hospital	Y 2024 Hospita	I Assessment N								
Medicare ID	Provider Name	Hospital Type	FYE 2021 Non-Psych and Rehab Patient Discharges - Below Threshold (23,000)	Assessment Rate	Total Assessment - Below Threshold	FYE 2021 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2021 Psych Discharges	Assessment Rate	Total Assessment - Psych	FYE 2021 Rehab Discharges	Assessment Rate	Total Assessment - Rehab	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
Α	В	С	D	E	F = D * E	G	Н	I = G * H	J	K	L=J*K	M	N	O = M * N	P=F+I+L+0	Q=P/4
	ORTHOPEDIC AND SPINE INPATIENT SURGI		-	\$ 0.00	\$ 0	-	\$ 0.00	\$0	-	\$ 61.50	\$ 0	-	\$ 0.00	\$0	\$ 0	\$ 0
030108 034021	THE CORE INSTITUTE AZ STATE HOSPITAL	Short Term Specialty Hospitals Small Psychiatric Hospitals and AZ		\$ 0.00 \$ 0.00	\$ 0 \$ 0	-	\$ 0.00 \$ 0.00	\$ 0 \$ 0		\$ 61.50 \$ 61.50	\$ 0 \$ 0	-	\$ 0.00 \$ 0.00	\$ 0 \$ 0	\$ 0 \$ 0	\$ 0 \$ 0
	AVENIR BEHAVIORAL HEALTH	State Hospital Small Psychiatric Hospitals and AZ	-	\$ 0.00	\$ 0	-	\$ 0.00	\$0	-	\$ 61.50	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034027	CENTER CHANGEPOINT PSYCHIATRIC	State Hospital Small Psychiatric Hospitals and AZ		\$ 0.00	\$0	-	\$ 0.00	\$0	-	\$ 61.50	\$0	-	\$ 0.00	\$0	\$ 0	\$ 0
034033	HOSPITAL CORNERSTONE BEHAVIORAL HEALTH	State Hospital Large Psychiatric Hospitals	2,699	\$ 61.50	\$ 165,989	-	\$ 24.75	\$0	-	\$ 61.50	\$ 0	-	\$ 0.00	\$ 0	\$ 165,989	\$ 41,497
	EL DORADO HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ	-	\$ 0.00	\$ 0	-	\$ 0.00	\$0	-	\$ 61.50	\$ 0	-	\$ 0.00	\$0	\$ 0	\$ 0
034029	OASIS BEHAVIORAL HEALTH	State Hospital Large Psychiatric Hospitals	3,522	\$ 61.50	\$ 216,603	-	\$ 24.75	\$0	-	\$ 61.50	\$ 0	-	\$ 0.00		\$ 216,603	\$ 54,151
	PALO VERDE BEHAVIORAL HEALTH THE GUIDANCE CENTER, INC.	Large Psychiatric Hospitals Small Psychiatric Hospitals and AZ	2,814	\$ 61.50 \$ 0.00	\$ 173,061 \$ 0	-	\$ 24.75 \$ 0.00	\$ 0 \$ 0	-	\$ 61.50 \$ 61.50	\$ 0 \$ 0	-	\$ 0.00 \$ 0.00		\$ 173,061 \$ 0	\$ 43,265 \$ 0
034040	VIA LINDA BEHAVIORAL HOSPITAL	State Hospital Small Psychiatric Hospitals and AZ	-	\$ 0.00	\$ 0	-	\$ 0.00	\$0	-	\$ 61.50	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034025	WINDHAVEN PSYCHIATRIC HOS	State Hospital Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 61.50	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	15,196	\$ 245.50	\$ 3,730,618	_	\$ 24.75	\$0		\$ 61.50	\$ 0	_	\$ 0.00	\$0	\$ 3,730,618	\$ 932,655
	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	6,011	\$ 245.50	\$ 1,475,701	-	\$ 24.75	\$0		\$ 61.50	\$0	202	\$ 0.00	\$0	\$ 3,730,616	\$ 368.925
	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	4 449	\$ 245.50	\$ 1,473,701	-	\$ 24.75	\$0		\$ 61.50	\$0	202	\$ 0.00	\$0	\$ 1,475,701	\$ 273,057
	ABRAZO WEST CAMPUS	Urban Acute Hospitals	11,803	\$ 245.50	\$ 2,897,637	-	\$ 24.75	\$0		\$ 61.50	\$0	•	\$ 0.00		\$ 1,092,230	\$ 724,409
	AZ GENERAL HOSPITAL	Urban Acute Hospitals	574	\$ 245.50	\$ 140,917	-	\$ 24.75	\$0		\$ 61.50	\$0	-	\$ 0.00		\$ 2,897,637	\$ 724,409
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	23,000	\$ 245.50	\$ 5,646,500	9,942	\$ 24.75	\$ 246,065	812	\$ 61.50	\$ 49,938	-	\$ 0.00		\$ 5,942,503	\$ 35,229 \$ 1,485,626
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	7,080	\$ 245.50	\$ 1,738,140	-	\$ 24.75	\$0	404	\$ 61.50	\$ 24,846	•	\$ 0.00	\$0	\$ 1,762,986	\$ 440,747
	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	13,608	\$ 245.50	\$ 3,340,764	-	\$ 24.75	\$ 0	-	\$ 61.50	\$ 0	597	\$ 0.00	\$ 0	\$ 3,340,764	\$ 835,191
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	15,539	\$ 245.50	\$ 3,814,825	-	\$ 24.75	\$0	-	\$ 61.50	\$ 0	-	\$ 0.00	\$0	\$ 3,814,825	\$ 953,706
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	17,407	\$ 245.50	\$ 4,273,419	-	\$ 24.75	\$ 0	1,618	\$ 61.50	\$ 99,507	-	\$ 0.00	\$ 0	\$ 4,372,926	\$ 1,093,231
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	20,298	\$ 245.50	\$ 4,983,159	-	\$ 24.75	\$ 0	-	\$ 61.50	\$ 0	-	\$ 0.00	\$ 0	\$ 4,983,159	\$ 1,245,790
	BANNER GATEWAY MEDICAL CENTER		12,459	\$ 245.50	\$ 3,058,685	-	\$ 24.75	\$ 0		\$ 61.50	\$ 0	-	\$ 0.00		\$ 3,058,685	\$ 764,671
	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	5,756	\$ 245.50	\$ 1,413,098	-	\$ 24.75	\$ 0	-	\$ 61.50	\$ 0	-	\$ 0.00	\$ 0	\$ 1,413,098	\$ 353,275
	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	23,000	\$ 245.50	\$ 5,646,500	3,654	\$ 24.75	\$ 90,437	-	\$ 61.50	\$ 0	-	\$ 0.00	\$ 0	\$ 5,736,937	\$ 1,434,234
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	1,942	\$ 245.50	\$ 476,761	-	\$ 24.75	\$ 0		\$ 61.50	\$ 0	-	\$ 0.00	\$0	\$ 476,761	\$ 119,190
	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	11,309	\$ 245.50	\$ 2,776,360	-	\$ 24.75	\$0		\$ 61.50	\$ 0	-	\$ 0.00		\$ 2,776,360	\$ 694,090
	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	10,659	\$ 245.50	\$ 2,616,785	-	\$ 24.75	\$0	-	\$ 61.50	\$0	-	\$ 0.00		\$ 2,616,785	\$ 654,196
	HONORHEALTH SCOTTSDALE OSBORN MED CTR		13,585	\$ 245.50	\$ 3,335,118	-	\$ 24.75	\$0	-	\$ 61.50	\$0	205	\$ 0.00		\$ 3,335,118	\$ 833,779
	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	5,972	\$ 245.50	\$ 1,466,126	-	\$ 24.75	\$0	-	\$ 61.50	•	-	\$ 0.00	* -	\$ 1,466,126	\$ 366,532
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	14,761	\$ 245.50	\$ 3,623,826	-	\$ 24.75	\$0	-	\$ 61.50	\$ 0	-	\$ 0.00	\$ 0	\$ 3,623,826	\$ 905,956
		Urban Acute Hospitals	7,765	\$ 245.50	\$ 1,906,308	-	\$ 24.75	\$ 0	448	\$ 61.50	\$ 27,552	-	\$ 0.00		\$ 1,933,860	\$ 483,465
	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	12,095	\$ 245.50	\$ 2,969,323	-	\$ 24.75	\$ 0	-	\$ 61.50	\$ 0	1	\$ 0.00		\$ 2,969,323	\$ 742,331
	ORO VALLEY HOSPITAL	Urban Acute Hospitals	3,790	\$ 245.50	\$ 930,445	-	\$ 24.75	\$ 0		\$ 61.50	\$ 35,178	402	\$ 0.00		\$ 965,623	\$ 241,406
	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	23,000	\$ 245.50	\$ 5,646,500	7,107	\$ 24.75	\$ 175,898		\$ 61.50	\$ 0	793	\$ 0.00	\$0	\$ 5,822,398	\$ 1,455,600
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	13,737	\$ 245.50	\$ 3,372,434	-	\$ 24.75	\$0	824	\$ 61.50	\$ 50,676	-	\$ 0.00	\$0	\$ 3,423,110	\$ 855,777
	ST MARYS HOSP	Urban Acute Hospitals	9,014	\$ 245.50	\$ 2,212,937	-	\$ 24.75	\$0	553	\$ 61.50	\$ 34,010	482	\$ 0.00	\$0	\$ 2,246,947	\$ 561,737
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	2,704	\$ 245.50	\$ 663,832	-	\$ 24.75	\$0		\$ 61.50	\$0	-	\$ 0.00	\$0	\$ 663,832	\$ 165,958
	BANNER OCOTILLO HEALTH CENTER		3,510	\$ 245.50	\$ 861,705	-	\$ 24.75	\$0		\$ 61.50	\$ 0	-	\$ 0.00		\$ 861,705	\$ 215,426
	BANNER REHABILITATION HOSPITAL		5,510	\$ 0.00	\$ 001,703	-	\$ 0.00	\$0		\$ 61.50	\$0	2,051	\$ 0.00		\$ 001,703	\$ 210,420
	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	2,143	\$ 245.50	\$ 526,107		\$ 24.75	\$0	-	\$ 61.50	\$0	2,051	\$ 0.00	\$0	\$ 526,107	\$ 131,527
034038	NORTHWEST SAHUARITA HOSPITAL PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Urban Acute Hospitals Small Psychiatric Hospitals and AZ State Hospital	2,710	\$ 245.50 \$ 0.00	\$ 665,367 \$ 0	-	\$ 24.75 \$ 0.00	\$ 0 \$ 0	:	\$ 61.50 \$ 61.50	\$ 0 \$ 0	-	\$ 0.00 \$ 0.00		\$ 665,367 \$ 0	\$ 166,342 \$ 0
	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$0	-	\$ 61.50	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 61.50	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030152	MARICOPA COMMUNITY HOSPITAL	Short Term Specialty Hospitals		\$ 0.00	\$0	-	\$ 0.00	\$0		\$ 61.50	\$0	_	\$ 0.00	\$0	\$ 0	\$ 0
	EXCEPTIONAL HEALTH CARE YUMA	Short Term Specialty Hospitals		\$ 0.00	\$ 0		\$ 0.00	\$0		\$ 61.50	\$ 0		\$ 0.00	\$ 0	\$0	\$0
	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals		\$ 0.00	\$0		\$ 0.00	\$0		\$ 61.50	\$0		\$ 0.00		\$0	\$ 0
	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals		\$ 0.00	\$ 0		\$ 0.00	\$0		\$ 61.50	\$0		\$ 0.00		\$0	\$ 0
Total			576,865			42.069	\$ 24.75	\$ 1,041,208	8,544	\$ 61.50	\$ 525.456	5.180	\$ 0.00		\$ 127,400,225	\$ 31.850.056
ıOtai			5/6,865	⊋ Z18.13	\$ 125,833,561	42,069	\$ 24.75	⇒ 1,041,∠08	8,544	\$ 61.50	⇒ 5∠5,456	5,180	\$ U.UU	\$0	⇒ 1∠7,400,∠25	37,05U,U56

This exhibit reflects FFY 2024 hospital assessments effective October 1, 2023.

			Arizona Health C Proposed AHCCCS FF Outpatient Hospita	FY 2024 Hospita	l Assessment M					
Medicare ID) Provider Name	Hospital Type	FYE 2021 Assessed All Payer Net Patient Revenues	Assessment Rate	Total Assessment	FYE 2021 Assessed All Payer Net Patient Revenues - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
Α	В	С	D	E	F = D * E	G	Н	I = G * H	G = D * E	H = G / 4
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 37,199,061	0.6136%	\$ 228,253	\$ 0	0.2454%	\$ 0	\$ 228,253	\$57,063.36
031301	BENSON HOSPITAL	CAH	\$ 24,265,540	0.6136%	\$ 148,893	\$0	0.2454%	\$0	\$ 148,893	\$ 37,223
031314	COBRE VALLEY COMM HOSP	CAH	\$ 53,104,451	0.6136%	\$ 325,849	\$0	0.2454%	\$ 0	\$ 325,849	\$ 81,462
031312	COPPER QUEEN HOSPITAL	CAH	\$ 48,336,906	0.6136%	\$ 296,595	\$0	0.2454%	\$ 0	\$ 296,595	\$ 74,149
031313	HOLY CROSS HOSPITAL	CAH	\$ 29,109,588	0.6136%	\$ 178,616	\$0	0.2454%	\$0	\$ 178,616	\$ 44,654
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 22,449,538	0.6136%	\$ 137,750	\$0	0.2454%	\$ 0	\$ 137,750	\$ 34,438
031311	LITTLE COLORADO MED CTR	CAH	\$ 29,863,397	0.6136%	\$ 183,242	\$0	0.2454%	\$0	\$ 183,242	\$ 45,810
031302	NORTHERN COCHISE HOSPITAL	CAH	\$ 11,251,339	0.6136%	\$ 69,038	\$0	0.2454%	\$ 0	\$ 69,038	\$ 17,260
031304	PAGE HOSPITAL	CAH	\$ 18,076,983	0.6136%	\$ 110,920	\$0	0.2454%	\$ 0	\$ 110,920	\$ 27,730
031315	WHITE MNTN REG MED CNTR	CAH	\$ 15,817,611	0.6136%	\$ 97,057	\$0	0.2454%	\$0	\$ 97,057	\$ 24,264
031300 033302	WICKENBURG COMMUNITY HOSP PHOENIX CHILDREN'S HOSP	CAH Freestanding Children's Hospitals	\$ 34,993,701 \$ 402,495,962	0.6136% 0.4909%	\$ 214,721 \$ 1,975,853	\$ 0 \$ 0	0.2454% 0.0000%	\$ 0 \$ 0	\$ 214,721	\$ 53,680
033302	COBALT REHABILITATION HOSPITAL	Freestanding Children's Hospitals Freestanding Rehabilitation Hospitals	\$ 402,495,962	0.4909%	\$ 1,975,853	\$0	0.0000%	\$0	\$ 1,975,853 \$ 0	\$ 493,963 \$ 0
033039	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$0	0.0000%	\$0	\$0	0.0000%	\$0	\$0	\$0
033040	ENCOMPASS HEALTH E. VALLEY	Freestanding Renabilitation Hospitals	\$0	0.0000%	\$0	\$0	0.0000%	\$ 0	\$ 0 \$ 0	\$ 0 \$ 0
033037	ENCOMPASS HEALTH E. VALLET	Freestanding Rehabilitation Hospitals	\$0	0.0000%	\$0	\$0	0.0000%	\$0	\$0	\$0
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$0	0.0000%	\$ 0	\$0	\$0
033025	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$0	0.0000%	\$0	\$0	0.0000%	\$0	\$0	\$0
033032	ENCOMPASS HEALTH VALLEY OF SUN		\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$0	0.0000%	\$ 0	\$ 0	\$0
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$0	0.0000%	\$0	\$0	0.0000%	\$ 0	\$ 0	\$0
033041	REHABILITATION HOSPITAL OF	Freestanding Rehabilitation Hospitals	\$0	0.0000%	\$0	\$0	0.0000%	\$0	\$ 0	\$0
	NORTHERN ARIZONA	,			, ,	•		•	, ,	• •
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$0	0.0000%	\$ 0	\$ 0	\$ 0
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	\$0	0.0000%	\$0	\$0	0.0000%	\$0	\$ 0	\$ 0
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,681,727	0.6136%	\$ 16,455	\$0	0.2454%	\$ 0	\$ 16,455	\$ 4,114
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 2,368,967	0.6136%	\$ 14,536	\$ 0	0.2454%	\$ 0	\$ 14,536	\$ 3,634
034004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Hospitals	\$ 1,433,598	0.6136%	\$ 8,797	\$0	0.2454%	\$ 0	\$ 8,797	\$ 2,199
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 4,394,983	0.6136%	\$ 26,968	\$ 0	0.2454%	\$ 0	\$ 26,968	\$ 6,742
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	\$ 185,881	0.6136%	\$ 1,141	\$0	0.2454%	\$ 0	\$ 1,141	\$ 285
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 379,277	0.6136%	\$ 2,327	\$ 0	0.2454%	\$ 0	\$ 2,327	\$ 582
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 3,042,419	0.6136%	\$ 18,668	\$ 0	0.2454%	\$ 0	\$ 18,668	\$ 4,667
034013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Hospitals	\$ 3,248,290	0.6136%	\$ 19,932	\$ 0	0.2454%	\$ 0	\$ 19,932	\$ 4,983
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 2,922,668	0.6136%	\$ 17,933	\$ 0	0.2454%	\$ 0	\$ 17,933	\$ 4,483
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	\$ 0	0.6136%	\$ 0	\$ 0	0.2454%	\$ 0	\$ 0	\$ 0
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	\$0	0.6136%	\$0	\$0	0.2454%	\$ 0	\$ 0	\$ 0
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$ 29,387	0.6136%	\$ 180	\$0	0.2454%	\$0	\$ 180	\$ 45
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$0	0.6136%	\$0	\$0	0.2454%	\$0	\$ 0	\$ 0
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	0.6136%	\$0	\$0	0.2454%	\$0	\$ 0	\$ 0
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 260,982,969	1.8408%	\$ 4,804,174	\$ 0	0.2454%	\$ 0	\$ 4,804,174	\$ 1,201,044
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 281,822,721	1.8408%	\$ 5,187,793	\$ 0	0.2454%	\$ 0	\$ 5,187,793	\$ 1,296,948
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 253,107,194	1.8408%	\$ 4,659,197	\$ 0	0.2454%	\$ 0	\$ 4,659,197	\$ 1,164,799
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 401,843,699	1.8408%	\$ 7,397,139	\$0	0.2454%	\$ 0	\$ 7,397,139	\$ 1,849,285
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 60,669,792	1.4726%	\$ 893,423	\$ 0	0.2454%	\$ 0	\$ 893,423	\$ 223,356

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			Arizona Health C Proposed AHCCCS FF Outpatient Hospita	Y 2024 Hospita	Assessment M					
Medicare ID	Provider Name	Hospital Type	FYE 2021 Assessed All Payer Net Patient Revenues	Assessment Rate	Total Assessment	FYE 2021 Assessed All Payer Net Patient Revenues - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
Α	В	С	D	Е	F = D * E	G	н	I=G *H	G = D * E	H = G / 4
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 16,272,433	1.4726%	\$ 239,628	\$ 0	0.2454%	\$ 0	\$ 239,628	\$ 59,907
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 83,659,685	1.4726%	\$ 1,231,973	\$ 0	0.2454%	\$ 0	\$ 1,231,973	\$ 307,993
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 196,950,078	1.4726%	\$ 2,900,287	\$ 0	0.2454%	\$ 0	\$ 2,900,287	\$ 725,072
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 147,025,097	1.4726%	\$ 2,165,092	\$ 0	0.2454%	\$ 0	\$ 2,165,092	\$ 541,273
030055 031319	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals CAH	\$ 209,006,175	1.4726% 0.6136%	\$ 3,077,825	\$0	0.2454%	\$ 0 \$ 0	\$ 3,077,825 \$ 386,997	\$ 769,456
031319	MT. GRAHAM REG. MED. CTR. SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 63,069,926 \$ 174,573,333	1.4726%	\$ 386,997 \$ 2,570,767	\$ 0 \$ 0	0.2454% 0.2454%	\$0	\$ 2,570,767	\$ 96,749 \$ 642,692
030062	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$ 39,309,937	1.4726%	\$ 578,878	\$0	0.2454%	\$0	\$ 2,570,767 \$ 578,878	\$ 642,692 \$ 144,720
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 96,720,412	1.4726%	\$ 1,424,305	\$0	0.2454%	\$0	\$ 1,424,305	\$ 356,076
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 54,154,778	1.4726%	\$ 797,483	\$ 0	0.2454%	\$ 0	\$ 797,483	\$ 199,371
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 152,137,550	1.4726%	\$ 2,240,378	\$0	0.2454%	\$ 0	\$ 2,240,378	\$ 560,094
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	\$ 402,964,274	1.8408%	\$ 7,417,766	\$ 0	0.2454%	\$ 0	\$ 7,417,766	\$ 1,854,442
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	\$ 309,878,576	1.5953%	\$ 4,943,493	\$0	0.2454%	\$ 0	\$ 4,943,493	\$ 1,235,873
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 0	0.0000%	\$0	\$0	0.0000%	\$ 0	\$ 0	\$ 0
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$ 0	0.0000%	\$0	\$0	0.0000%	\$ 0	\$ 0	\$ 0
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$0	0.0000%	\$ 0	\$ 0	\$ 0
MED9679	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Large Psychiatric Hospitals	\$ 0	0.6136%	\$ 0	\$ 0	0.2454%	\$ 0	\$ 0	\$ 0
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 1,405,288	0.6136%	\$ 8,623	\$0	0.2454%	\$ 0	\$ 8,623	\$ 2,156
034030 034023	PALO VERDE BEHAVIORAL HEALTH THE GUIDANCE CENTER, INC.	Large Psychiatric Hospitals Small Psychiatric Hospitals and AZ	\$ 4,238,163 \$ 0	0.6136% 0.0000%	\$ 26,005 \$ 0	\$ 0 \$ 0	0.2454% 0.0000%	\$ 0 \$ 0	\$ 26,005 \$ 0	\$ 6,501 \$ 0
034040	VIA LINDA BEHAVIORAL HOSPITAL	State Hospital Small Psychiatric Hospitals and AZ	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034025	WINDHAVEN PSYCHIATRIC HOS	State Hospital Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030094	ABRAZO ARROWHEAD CAMPUS	State Hospital Urban Acute Hospitals	\$ 182,144,223	2.4544%	\$ 4,470,548	\$ 0	0.2454%	\$ 0	\$ 4,470,548	\$ 1,117,637
030094	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 56,318,209	2.4544%	\$ 1,382,274	\$0	0.2454%	\$0	\$ 4,470,546 \$ 1,382,274	\$ 345,569
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 76,459,544	2.4544%	\$ 1,876,623	\$0	0.2454%	\$0	\$ 1,876,623	\$ 469,156
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 118,676,189	2.4544%	\$ 2,912,788	\$ 0	0.2454%	\$ 0	\$ 2,912,788	\$ 728,197
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$ 72,121,726	2.4544%	\$ 1,770,156	\$0	0.2454%	\$0	\$ 1,770,156	\$ 442,539
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 321,133,234	2.4544%	\$ 7,881,894	\$ 0	0.2454%	\$ 0	\$ 7,881,894	\$ 1,970,474
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 102,888,376	2.4544%	\$ 2,525,292	\$ 0	0.2454%	\$ 0	\$ 2,525,292	\$ 631,323

			Arizona Health C Proposed AHCCCS FF Outpatient Hospita	Y 2024 Hospita	l Assessment M					
Medicare ID	Provider Name	Hospital Type	FYE 2021 Assessed All Payer Net Patient Revenues	Assessment Rate	Total Assessment	FYE 2021 Assessed All Payer Net Patient Revenues - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
Α	В	С	D	E	F = D * E	G	Н	I=G *H	G = D * E	H = G / 4
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 125,823,814	2.4544%	\$ 3,088,220	\$ 0	0.2454%	\$ 0	\$ 3,088,220	\$ 772,055
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	\$ 130,623,790	2.4544%	\$ 3,206,030	\$ 0	0.2454%	\$ 0	\$ 3,206,030	\$ 801,508
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	\$ 151,108,633	2.4544%	\$ 3,708,810	\$ 0	0.2454%	\$ 0	\$ 3,708,810	\$ 927,203
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	\$ 171,203,875	2.4544%	\$ 4,202,028	\$ 0	0.2454%	\$ 0	\$ 4,202,028	\$ 1,050,507
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	\$ 320,398,120	2.4544%	\$ 7,863,851	\$ 0	0.2454%	\$ 0	\$ 7,863,851	\$ 1,965,963
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 60,918,429	1.4726%	\$ 897,085	\$0	0.2454%	\$ 0	\$ 897,085	\$ 224,271
030036		Urban Acute Hospitals	\$ 232,538,633	2.4544%	\$ 5,707,428	\$ 0	0.2454%	\$ 0	\$ 5,707,428	\$ 1,426,857
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$ 66,628,368	2.4544%	\$ 1,635,327	\$ 0	0.2454%	\$ 0	\$ 1,635,327	\$ 408,832
030092	MEDICAL CENTER	Urban Acute Hospitals	\$ 144,876,173	2.4544%	\$ 3,555,841	\$ 0	0.2454%	\$ 0	\$ 3,555,841	\$ 888,960
030014	MEDICAL CENTER	Urban Acute Hospitals	\$ 294,706,637	2.4544%	\$ 7,233,280	\$ 0	0.2454%	\$ 0	\$ 7,233,280	\$ 1,808,320
030038	OSBORN MED CTR	Urban Acute Hospitals	\$ 180,024,059	2.4544%	\$ 4,418,510	\$ 0	0.2454%	\$ 0	\$ 4,418,510	\$ 1,104,628
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 95,294,627	2.4544%	\$ 2,338,911	\$ 0	0.2454%	\$ 0	\$ 2,338,911	\$ 584,728
030119		Urban Acute Hospitals	\$ 139,429,363	2.4544%	\$ 3,422,154	\$0	0.2454%	\$ 0	\$ 3,422,154	\$ 855,539
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$ 94,001,066	2.4544%	\$ 2,307,162	\$0	0.2454%	\$ 0	\$ 2,307,162	\$ 576,791
030085		Urban Acute Hospitals	\$ 163,622,757	2.4544%	\$ 4,015,957	\$ 0 \$ 0	0.2454%	\$ 0 \$ 0	\$ 4,015,957	\$ 1,003,989
030114 030024		Urban Acute Hospitals Urban Acute Hospitals	\$ 77,120,829 \$ 521,103,203	2.4544% 2.4544%	\$ 1,892,854 \$ 12,789,957	\$0	0.2454% 0.2454%	\$ U \$ O	\$ 1,892,854 \$ 12,789,957	\$ 473,213 \$ 3,197,489
030024	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 106,514,474	2.4544%	\$ 2,614,291	\$0	0.2454%	\$0	\$ 2,614,291	\$ 653,573
030011		Urban Acute Hospitals	\$ 65,765,820	2.4544%	\$ 1,614,156	\$0	0.2454%	\$ 0	\$ 1,614,156	\$ 403,539
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$ 39,414,011	2.4544%	\$ 967,377	\$0	0.2454%	\$ 0	\$ 967,377	\$ 241,844
030147		Urban Acute Hospitals	\$ 38,150,338	2.4544%	\$ 936,362	\$0	0.2454%	\$ 0	\$ 936,362	\$ 234,090
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	0.0000%	\$0	\$0	0.0000%	\$ 0	\$0	\$ 0
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	\$ 49,034,421	2.4544%	\$ 1,203,501	\$ 0	0.2454%	\$ 0	\$ 1,203,501	\$ 300,875
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	\$ 38,653,216	2.4544%	\$ 948,705	\$ 0	0.2454%	\$ 0	\$ 948,705	\$ 237,176
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030152	MARICOPA COMMUNITY HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
MED9675		Short Term Specialty Hospitals	\$0	0.0000%	\$ 0	\$0	0.0000%	\$ 0	\$ 0	\$ 0
		Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$0	0.0000%	\$ 0	\$ 0	\$ 0
	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
Total			\$ 8,194,139,513	1.9579%	\$ 160,432,324	\$ 0	0.0000%	\$ 0	\$ 160,432,324	\$ 40,108,081

This exhibit reflects FFY 2024 hospital assessments effective October 1, 2023.

			Arizona Health C Proposed AHCCCS FF Outpatient Hospital	Y 2024 Hospita	l Assessment M					
Medicare ID	Provider Name	Hospital Type	FYE 2021 Assessed All Payer Net Patient Revenues	Assessment Rate	Total Assessment	FYE 2021 Assessed All Payer Net Patient Revenues - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
Α	В	С	D	E	F = D * E	G	Н	I=G *H	G = D * E	H = G / 4
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 37,199,061	1.4610%	\$ 543,478	\$0	0.5844%	\$ 0	\$ 543,478	\$135,869.57
031301	BENSON HOSPITAL	CAH	\$ 24,265,540	1.4610%	\$ 354,520	\$0	0.5844%	\$ 0	\$ 354,520	\$ 88,630
031314	COBRE VALLEY COMM HOSP	CAH	\$ 53,104,451	1.4610%	\$ 775,856	\$0	0.5844%	\$ 0	\$ 775,856	\$ 193,964
031312	COPPER QUEEN HOSPITAL	CAH	\$ 48,336,906	1.4610%	\$ 706,202	\$0	0.5844%	\$ 0	\$ 706,202	\$ 176,551
031313	HOLY CROSS HOSPITAL	CAH	\$ 29,109,588	1.4610%	\$ 425,291	\$0	0.5844%	\$ 0	\$ 425,291 \$ 327,988	\$ 106,323
031317 031311	LA PAZ REGIONAL HOSPITAL	CAH	\$ 22,449,538	1.4610% 1.4610%	\$ 327,988 \$ 436,304	\$0	0.5844%	\$ 0 \$ 0	, . ,	\$ 81,997
031311	LITTLE COLORADO MED CTR NORTHERN COCHISE HOSPITAL	CAH	\$ 29,863,397 \$ 11,251,339	1.4610%	\$ 164,382	\$ 0 \$ 0	0.5844% 0.5844%	\$0	\$ 436,304 \$ 164,382	\$ 109,076 \$ 41,096
031302	PAGE HOSPITAL	CAH	\$ 18,076,983	1.4610%	\$ 264,105	\$0	0.5844%	\$ 0	\$ 264,105	\$ 66,026
031304	WHITE MNTN REG MED CNTR	CAH	\$ 15,817,611	1.4610%	\$ 231,095	\$0	0.5844%	\$0	\$ 231,095	\$ 57,774
031310	WICKENBURG COMMUNITY HOSP	CAH	\$ 34,993,701	1.4610%	\$ 511,258	\$0	0.5844%	\$ 0	\$ 511,258	\$ 127,814
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$ 402,495,962	1.1688%	\$ 4,704,373	\$0	0.5844%	\$0	\$ 4,704,373	\$ 1,176,093
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$0	0.5844%	\$ 0	\$ 0	\$ 0
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$0	0.0000%	\$0	\$0	0.5844%	\$ 0	\$0	\$ 0
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$0	0.0000%	\$ 0	\$0	0.5844%	\$ 0	\$0	\$ 0
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$0	0.0000%	\$0	\$0	0.5844%	\$0	\$0	\$ 0
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$0	0.0000%	\$0	\$0	0.5844%	\$ 0	\$ 0	\$ 0
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$0	0.5844%	\$ 0	\$ 0	\$ 0
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.5844%	\$ 0	\$ 0	\$ 0
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.5844%	\$ 0	\$0	\$ 0
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.5844%	\$ 0	\$ 0	\$ 0
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$0	0.5844%	\$ 0	\$ 0	\$ 0
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.5844%	\$ 0	\$ 0	\$ 0
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	\$0	0.0000%	\$0	\$0	0.5844%	\$ 0	\$ 0	\$ 0
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	0.0000%	\$ 0	\$0	0.5844%	\$ 0	\$ 0	\$ 0
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,681,727	1.4610%	\$ 39,180	\$ 0	0.5844%	\$ 0	\$ 39,180	\$ 9,795
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE		\$ 2,368,967	1.4610%	\$ 34,611	\$ 0	0.5844%	\$ 0	\$ 34,611	\$ 8,653
034004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Hospitals	\$ 1,433,598	1.4610%	\$ 20,945	\$ 0	0.5844%	\$ 0	\$ 20,945	\$ 5,236
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 4,394,983	1.4610%	\$ 64,211	\$0	0.5844%	\$ 0	\$ 64,211	\$ 16,053
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	\$ 185,881	1.4610%	\$ 2,716	\$0	0.5844%	\$ 0	\$ 2,716	\$ 679
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 379,277	1.4610%	\$ 5,541	\$0	0.5844%	\$ 0	\$ 5,541	\$ 1,385
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 3,042,419	1.4610%	\$ 44,450	\$0	0.5844%	\$ 0	\$ 44,450	\$ 11,112
034013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Hospitals	\$ 3,248,290	1.4610%	\$ 47,458	\$ 0	0.5844%	\$ 0	\$ 47,458	\$ 11,864
034026 032004	VALLEY HOSPITAL CORNERSTONE SPECIALTY HOSPITALS TUCSON	Large Psychiatric Hospitals LTAC Hospitals	\$ 2,922,668 \$ 0	1.4610% 1.4610%	\$ 42,700 \$ 0	\$ 0 \$ 0	0.5844% 0.5844%	\$ 0 \$ 0	\$ 42,700 \$ 0	\$ 10,675 \$ 0
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	\$ 0	1.4610%	\$ 0	\$ 0	0.5844%	\$ 0	\$ 0	\$ 0
032002	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$ 29,387	1.4610%	\$ 429	\$0	0.5844%	\$ 0	\$ 429	\$ 107
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$ 0	1.4610%	\$0	\$0	0.5844%	\$0	\$ 0	\$ 0
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$0	1.4610%	\$ 0	\$0	0.5844%	\$ 0	\$ 0	\$0
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 260,982,969	4.3829%	\$ 11,438,623	\$0	0.5844%	\$ 0	\$ 11,438,623	\$ 2,859,656
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 281,822,721	4.3829%	\$ 12,352,008	\$ 0	0.5844%	\$ 0	\$ 12,352,008	\$ 3,088,002
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 253,107,194	4.3829%	\$ 11,093,435	\$ 0	0.5844%	\$ 0	\$ 11,093,435	\$ 2,773,359
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.5844%	\$ 0	\$ 0	\$ 0
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 401,843,699	4.3829%	\$ 17,612,407	\$ 0	0.5844%	\$ 0	\$ 17,612,407	\$ 4,403,102
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 60,669,792	3.5063%	\$ 2,127,265	\$ 0	0.5844%	\$ 0	\$ 2,127,265	\$ 531,816

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			Arizona Health C Proposed AHCCCS FF Outpatient Hospital	Y 2024 Hospita	Assessment M					
Medicare ID	Provider Name	Hospital Type	FYE 2021 Assessed All Payer Net Patient Revenues	Assessment Rate	Total Assessment	FYE 2021 Assessed All Payer Net Patient Revenues - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
Α	В	С	D	Е	F = D * E	G	Н	I = G * H	G = D * E	H = G / 4
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 16,272,433	3.5063%	\$ 570,560	\$ 0	0.5844%	\$ 0	\$ 570,560	\$ 142,640
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 83,659,685	3.5063%	\$ 2,933,360	\$ 0	0.5844%	\$ 0	\$ 2,933,360	\$ 733,340
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 196,950,078	3.5063%	\$ 6,905,661	\$ 0	0.5844%	\$ 0	\$ 6,905,661	\$ 1,726,415
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 147,025,097	3.5063%	\$ 5,155,141	\$ 0	0.5844%	\$ 0	\$ 5,155,141	\$ 1,288,785
030055 031319	KINGMAN REGIONAL MED CTR MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals CAH	\$ 209,006,175 \$ 63,069,926	3.5063% 1.4610%	\$ 7,328,384 \$ 921,452	\$ 0 \$ 0	0.5844% 0.5844%	\$ 0 \$ 0	\$ 7,328,384 \$ 921,452	\$ 1,832,096 \$ 230,363
031319	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 174,573,333	3.5063%	\$ 6,121,065	\$0	0.5844%	\$0	\$ 6,121,065	\$ 1,530,266
030002	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$ 39,309,937	3.5063%	\$ 1,378,324	\$0	0.5844%	\$ 0	\$ 1,378,324	\$ 344,581
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 96,720,412	3.5063%	\$ 3,391,308	\$0	0.5844%	\$0	\$ 3,391,308	\$ 847,827
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 54,154,778	3.5063%	\$ 1,898,829	\$ 0	0.5844%	\$ 0	\$ 1,898,829	\$ 474,707
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 152,137,550	3.5063%	\$ 5,334,399	\$0	0.5844%	\$ 0	\$ 5,334,399	\$ 1,333,600
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	\$ 402,964,274	4.3829%	\$ 17,661,521	\$ 0	0.5844%	\$ 0	\$ 17,661,521	\$ 4,415,380
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	\$ 309,878,576	3.7985%	\$ 11,770,738	\$ 0	0.5844%	\$ 0	\$ 11,770,738	\$ 2,942,684
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.5844%	\$ 0	\$ 0	\$ 0
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$0	0.5844%	\$ 0	\$ 0	\$ 0
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$0	\$0	0.5844%	\$0	\$ 0	\$ 0
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 0	0.0000%	\$0	\$0	0.5844%	\$ 0	\$ 0	\$ 0
MED9679	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.5844%	\$ 0	\$ 0	\$ 0
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.5844%	\$ 0	\$ 0	\$ 0
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	0.5844%	\$ 0	\$ 0	\$ 0
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.5844%	\$ 0	\$ 0	\$ 0
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.5844%	\$ 0	\$ 0	\$ 0
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.5844%	\$ 0	\$ 0	\$ 0
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	,	\$ 0	1.4610%	\$ 0	\$ 0	0.5844%	\$ 0	\$ 0	\$ 0
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.5844%	\$ 0	\$ 0	\$ 0
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 1,405,288	1.4610%	\$ 20,531	\$ 0	0.5844%	\$ 0	\$ 20,531	\$ 5,133
034030 034023	PALO VERDE BEHAVIORAL HEALTH THE GUIDANCE CENTER, INC.	Large Psychiatric Hospitals Small Psychiatric Hospitals and AZ	\$ 4,238,163 \$ 0	1.4610% 0.0000%	\$ 61,920 \$ 0	\$ 0 \$ 0	0.5844% 0.5844%	\$ 0 \$ 0	\$ 61,920 \$ 0	\$ 15,480 \$ 0
034040	VIA LINDA BEHAVIORAL HOSPITAL	State Hospital Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.5844%	\$ 0	\$ 0	\$ 0
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.5844%	\$ 0	\$ 0	\$ 0
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 182,144,223	5.8439%	\$ 10,644,326	\$0	0.5844%	\$ 0	\$ 10,644,326	\$ 2,661,082
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 56,318,209	5.8439%	\$ 3,291,180	\$ 0	0.5844%	\$ 0	\$ 3,291,180	\$ 822,795
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 76,459,544	5.8439%	\$ 4,468,219	\$0	0.5844%	\$ 0	\$ 4,468,219	\$ 1,117,055
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 118,676,189	5.8439%	\$ 6,935,318	\$ 0	0.5844%	\$ 0	\$ 6,935,318	\$ 1,733,829
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$ 72,121,726	5.8439%	\$ 4,214,722	\$ 0	0.5844%	\$ 0	\$ 4,214,722	\$ 1,053,680
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 321,133,234	5.8439%	\$ 18,766,705	\$ 0	0.5844%	\$0	\$ 18,766,705	\$ 4,691,676
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 102,888,376	5.8439%	\$ 6,012,694	\$ 0	0.5844%	\$ 0	\$ 6,012,694	\$ 1,503,173

			Arizona Health C Proposed AHCCCS FF Outpatient Hospital	Y 2024 Hospita	l Assessment M					
Medicare ID	Provider Name	Hospital Type	FYE 2021 Assessed All Payer Net Patient Revenues	Assessment Rate	Total Assessment	FYE 2021 Assessed All Payer Net Patient Revenues - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
Α	В	С	D	E	F = D * E	G	Н	I=G *H	G = D * E	H = G / 4
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 125,823,814	5.8439%	\$ 7,353,018	\$ 0	0.5844%	\$ 0	\$ 7,353,018	\$ 1,838,254
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	\$ 130,623,790	5.8439%	\$ 7,633,524	\$ 0	0.5844%	\$ 0	\$ 7,633,524	\$ 1,908,381
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	\$ 151,108,633	5.8439%	\$ 8,830,637	\$ 0	0.5844%	\$ 0	\$ 8,830,637	\$ 2,207,659
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	\$ 171,203,875	5.8439%	\$ 10,004,983	\$ 0	0.5844%	\$ 0	\$ 10,004,983	\$ 2,501,246
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	\$ 320,398,120	5.8439%	\$ 18,723,746	\$ 0	0.5844%	\$ 0	\$ 18,723,746	\$ 4,680,936
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 60,918,429	3.5063%	\$ 2,135,983	\$ 0	0.5844%	\$ 0	\$ 2,135,983	\$ 533,996
030036		Urban Acute Hospitals	\$ 232,538,633	5.8439%	\$ 13,589,325	\$ 0	0.5844%	\$ 0	\$ 13,589,325	\$ 3,397,331
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$ 66,628,368	5.8439%	\$ 3,893,695	\$ 0	0.5844%	\$ 0	\$ 3,893,695	\$ 973,424
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 144,876,173	5.8439%	\$ 8,466,419	\$0	0.5844%	\$ 0	\$ 8,466,419	\$ 2,116,605
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 294,706,637	5.8439%	\$ 17,222,361	\$0	0.5844%	\$ 0	\$ 17,222,361	\$ 4,305,590
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 180,024,059	5.8439%	\$ 10,520,426	\$ 0	0.5844%	\$ 0	\$ 10,520,426	\$ 2,630,106
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 95,294,627	5.8439%	\$ 5,568,923	\$0	0.5844%	\$ 0	\$ 5,568,923	\$ 1,392,231
030119		Urban Acute Hospitals	\$ 139,429,363	5.8439%	\$ 8,148,113	\$ 0	0.5844%	\$ 0	\$ 8,148,113	\$ 2,037,028
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$ 94,001,066	5.8439%	\$ 5,493,328	\$ 0	0.5844%	\$ 0	\$ 5,493,328	\$ 1,373,332
030085		Urban Acute Hospitals	\$ 163,622,757	5.8439%	\$ 9,561,950	\$0	0.5844%	\$ 0	\$ 9,561,950	\$ 2,390,488
030114		Urban Acute Hospitals	\$ 77,120,829	5.8439%	\$ 4,506,864	\$ 0	0.5844%	\$ 0	\$ 4,506,864	\$ 1,126,716
030024		Urban Acute Hospitals	\$ 521,103,203	5.8439%	\$ 30,452,750	\$ 0	0.5844%	\$ 0	\$ 30,452,750	\$ 7,613,188
030011 030010	ST JOSEPHS-TUCSON ST MARYS HOSP	Urban Acute Hospitals Urban Acute Hospitals	\$ 106,514,474 \$ 65,765,820	5.8439% 5.8439%	\$ 6,224,599 \$ 3,843,289	\$ 0 \$ 0	0.5844% 0.5844%	\$ 0 \$ 0	\$ 6,224,599 \$ 3,843,289	\$ 1,556,150 \$ 960,822
030010	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$ 39,414,011	5.8439%	\$ 2,303,315	\$0	0.5844%	\$0	\$ 2,303,315	\$ 575,829
030037		Urban Acute Hospitals	\$ 38,150,338	5.8439%	\$ 2,229,468	\$0	0.5844%	\$0	\$ 2,229,468	\$ 557,367
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$0	0.5844%	\$ 0	\$ 0	\$ 0
030146		Urban Acute Hospitals	\$ 49,034,421	5.8439%	\$ 2,865,523	\$0	0.5844%	\$ 0	\$ 2,865,523	\$ 716,381
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	\$ 38,653,216	5.8439%	\$ 2,258,855	\$0	0.5844%	\$ 0	\$ 2,258,855	\$ 564,714
034038	PHOENIX MEDICAL PSYCHIATRIC	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$0	0.5844%	\$ 0	\$ 0	\$ 0
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.5844%	\$ 0	\$ 0	\$ 0
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	0.5844%	\$ 0	\$ 0	\$ 0
030152		Short Term Specialty Hospitals	\$0	0.0000%	\$ 0	\$0	0.5844%	\$ 0	\$ 0	\$ 0
MED9675		Short Term Specialty Hospitals	\$0	0.0000%	\$ 0	\$0	0.5844%	\$ 0	\$ 0	\$ 0
MED7833		Short Term Specialty Hospitals	\$0	0.0000%	\$ 0	\$0	0.5844%	\$ 0	\$ 0	\$ 0
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	\$0	0.0000%	\$ 0	\$0	0.5844%	\$ 0	\$ 0	\$ 0
Total			\$ 8,194,139,513	4.6617%	\$ 381,988,279	\$ 0	0.0000%	\$ 0	\$ 381,988,279	\$ 95,497,070

This exhibit reflects FFY 2024 hospital assessments effective October 1, 2023.

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2024 Hospital Assessment Model Modeled HEALTHII Pay-for-Reporting Incentive Payments by Hospital Quality Modeled HEALTHII Medicare Reporting **Provider Name Hospital Assessment Type HEALTHII Class Hospital System** Pay-for-Reporting ID Score **Incentive Payments** Percentage С D Е F 031318 BANNER PAYSON MEDICAL CENTER CAH Rural Hospital Banner Health 100% \$ 1,282,532 031301 BENSON HOSPITAL CAH Rural Hospital Benson Hospital 100% \$ 441.560 031314 COBRE VALLEY COMM HOSP CAH Rural Reservation-Adiacent Cobre Valley Regional Medical Center 100% \$ 2.312.230 Hospitals 031312 COPPER QUEEN HOSPITAL CAH Rural Hospital Copper Queen Community Hospital 100% \$ 1.615.230 031313 HOLY CROSS HOSPITAL CAH Abrazo Health Care 100% \$ 1,669,944 Rural Hospital 031317 LA PAZ REGIONAL HOSPITAL CAH Rural Reservation-Adjacent 100% \$ 540,328 La Paz Regional Hospital Hospitals 031311 LITTLE COLORADO MED CTR CAH Rural Reservation-Adjacent LITTLE COLORADO MED CTR 100% \$ 896,775 Hospitals 031302 NORTHERN COCHISE HOSPITAL CAH Rural Hospital Northern Cochise Community Hospital 100% \$ 260.937 CAH Rural Reservation-Adjacent 100% \$ 031304 PAGE HOSPITAL Banner Health 658,784 Hospitals CAH 100% \$ 031315 WHITE MNTN REG MED CNTR Rural Hospital White Mountain Regional Medical 263,899 031300 WICKENBURG COMMUNITY HOSP CAH Rural Hospital Wickenburg Community Hospital 100% \$ 359,623 033302 PHOENIX CHILDREN'S HOSP Freestanding Children's Freestanding Children's Provider Phoenix Children's Hospital 100% \$ 12,593,872 Hospitals 033039 COBALT REHABILITATION HOSPITAL Freestanding Rehabilitation Specialty Hospital Cobalt Rehabilitation Hospital 75% \$ 33.976 Hospitals 033040 DIGNITY-KINDRED REHAB HOS Freestanding Rehabilitation Specialty Hospital Dignity 100% \$ 37.644 Hospitals Freestanding Rehabilitation 033037 **ENCOMPASS HEALTH E. VALLEY** Specialty Hospital **Encompass Health** 100% \$ 78.827 Hospitals 033029 Freestanding Rehabilitation **ENCOMPASS HEALTH NW TUCSON** Specialty Hospital **Encompass Health** 100% \$ 60,819 Hospitals 033025 **ENCOMPASS HEALTH SCOTTSDALE** Freestanding Rehabilitation Specialty Hospital **Encompass Health** 75% \$ 38.420 Hospitals 033028 **ENCOMPASS HEALTH TUCSON** Freestanding Rehabilitation **Encompass Health** 100% \$ 87,107 Specialty Hospital Hospitals Freestanding Rehabilitation 033032 **ENCOMPASS HEALTH VALLEY OF SUN** Specialty Hospital **Encompass Health** 100% \$ 85,022 Hospitals 033038 HONORHEALTH REHAB HOSPITAL Freestanding Rehabilitation Specialty Hospital Select Medical 100% \$ 80.784 Hospitals Freestanding Rehabilitation 033036 MOUNTAIN VALLEY REG REHAB Specialty Hospital Ernest Health, Inc. 100% \$ 19.135 Hospitals 033041 REHABILITATION HOSPITAL OF NORTHERN Freestanding Rehabilitation Ernest Health, Inc. 100% \$ 26.822 Specialty Hospital **ARIZONA** Hospitals 033043 REUNION REHABILITATION HOSPITAL Freestanding Rehabilitation Specialty Hospital Reunion Rehabilitation Hospitals 100% \$ 66,464 Hospitals 033034 YUMA REHABILITATION HOSP Freestanding Rehabilitation Specialty Hospital **Encompass Health** 75% \$ 18.549 Hospitals High Medicare/Out-of-State 030103 MAYO CLINIC HOSPITAL Private Urban Acute Hospital Mayo 100% \$ 1.046.501 Patient Utilization Hospital 034024 AURORA BEHAVIORAL HEALTH Large Psychiatric Hospitals Specialty Hospital Aurora Behavioral Health System 100% \$ 570,451

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2024 Hospital Assessment Model Modeled HEALTHII Pay-for-Reporting Incentive Payments by Hospital Quality Modeled HEALTHII Medicare Reporting **Provider Name Hospital Assessment Type HEALTHII Class Hospital System** Pay-for-Reporting ID Score **Incentive Payments** Percentage F 034028 AURORA BEHAVIORAL HEALTHCARE - TEMPE Large Psychiatric Hospitals Specialty Hospital Aurora Behavioral Health System 100% \$ 646,432 034004 100% \$ 474,813 BANNER BEHAVORIAL HEALTH Large Psychiatric Hospitals Specialty Hospital Banner Health 034032 COPPER SPRINGS HOSPITAL Large Psychiatric Hospitals Specialty Hospital Copper Springs Hospital 100% \$ 788.739 034034 **DESTINY SPRINGS HEALTHCARE** Large Psychiatric Hospitals Specialty Hospital **Destiny Spring Healthcare** 100% \$ 470.441 75% \$ 034031 Large Psychiatric Hospitals Specialty Hospital Universal Health Services 254,680 QUAIL RUN BEHAVIORAL HEALTH 034022 SONORA BEHAVIORAL HEALTH Large Psychiatric Hospitals Specialty Hospital Sonora Behavioral Health 100% \$ 560,150 034013 ST LUKE'S BEHAVORIAL HOSP Large Psychiatric Hospitals Specialty Hospital Steward Health Care 0% \$ 034026 VALLEY HOSPITAL Large Psychiatric Hospitals Specialty Hospital Universal Health Services 100% \$ 602.413 032004 CORNERSTONE SPECIALTY HOSPITALS LTAC Hospitals Specialty Hospital Cornerstone Healthcare Group 100% \$ 40,081 TUCSON 0% \$ 032002 SELECT SPECIALTY HOSPITAL LTAC Hospitals Specialty Hospital Select Medical 032006 LTAC Hospitals Promise Healthcare 0% \$ KPC PROMISE HOSPITAL OF PHX Specialty Hospital 032001 Select Medical 100% \$ SELECT SPECIALTY HOSP-PHX LTAC Hospitals Specialty Hospital 112,107 032005 LTAC Hospitals Specialty Hospital Select Medical 100% \$ 64,021 SELECT SPECIALTY-PHX D/T 030089 BANNER THUNDERBIRD MEDICAL CENTER Medium Pediatric Intensive Private Urban Acute Hospital Banner Health 100% \$ 17,285,912 General Acute Hospitals 030087 HONORHEALTH SCOTTSDALE SHEA Medium Pediatric Intensive Private Urban Acute Hospital HonorHealth 100% \$ 4,690,391 **MEDICAL** General Acute Hospitals 030006 TUCSON MEDICAL CENTER Medium Pediatric Intensive Private Urban Acute Hospital TMC Healthcare 100% \$ 14,423,683 General Acute Hospitals 100% \$ 030022 VALLEYWISE HEALTH MEDICAL CENTER Public Acute Hospital Public Acute Hospital Valleywise Health 5,855,029 030013 YUMA REGIONAL MEDICAL CENTER Medium Pediatric Intensive Rural Hospital Yuma Regional Medical Center 100% \$ 14.015.385 General Acute Hospitals 030016 Banner Health 100% \$ BANNER CASA GRANDE MEDICAL CENTER Non-CAH Rural Acute Hospitals Rural Hospital 3,640,100 030134 100% \$ 728,156 BANNER GOLDFIELD MEDICAL CENTER Non-CAH Rural Acute Hospitals Rural Hospital **Banner Health** Rural Hospital 030043 CANYON VISTA MEDICAL CENTER Non-CAH Rural Acute Hospitals LifePoint Health 100% \$ 2,072,474 030023 FLAGSTAFF MEDICAL CENTER Non-CAH Rural Acute Hospitals Rural Reservation-Adjacent Northern Arizona 100% \$ 7.015.276 Hospitals 030069 HAVASU REG MED CENTER LLC Non-CAH Rural Acute Hospitals Rural Hospital LifePoint Health 100% \$ 2.768.411 030055 KINGMAN REGIONAL MED CTR Non-CAH Rural Acute Hospitals Rural Hospital Kingman Regional Medical Center 100% \$ 6,129,913 CAH 031319 MT. GRAHAM REG. MED. CTR. Rural Reservation-Adiacent Mt. Graham Regional Medical Center 75% \$ 1.456.865 Hospitals 030062 SUMMIT HEALTHCARE REG.MED Rural Reservation-Adjacent Summit Healthcare 75% \$ 3,756,988 Non-CAH Rural Acute Hospitals Hospitals 030117 VALLEY VIEW MEDICAL CENT Non-CAH Rural Acute Hospitals Rural Hospital LifePoint Health 100% \$ 1,321,592 030007 VERDE VALLEY MEDICAL CENTER Non-CAH Rural Acute Hospitals Rural Hospital Northern Arizona 100% \$ 2.002.492

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2024 Hospital Assessment Model Modeled HEALTHII Pay-for-Reporting Incentive Payments by Hospital Quality Modeled HEALTHII Medicare Reporting **Provider Name Hospital Assessment Type HEALTHII Class Hospital System** Pay-for-Reporting ID Score **Incentive Payments** Percentage D Е F 030101 WESTERN ARIZONA REGIONAL MEDICAL Non-CAH Rural Acute Hospitals Rural Hospital CHS 100% \$ 1,930,399 CENTER 030012 100% \$ YAVAPAI REGIONAL MEDICAL CENTER Non-CAH Rural Acute Hospitals Rural Hospital Dignity 4,805,412 030064 BANNER - UNIVERSITY MED CTR TUCSON Medium Pediatric Intensive Private Urban Acute Hospital Banner Health 100% \$ 24,100,240 General Acute Hospitals 030065 BANNER DESERT MEDICAL CENTER Pediatric-Intensive General Private Urban Acute Hospital Banner Health 100% \$ 21,056,672 Acute Hospitals 030107 ARIZONA SPINE AND JOINT Short Term Specialty Hospitals Arizona Spine and Joint Hospital 100% \$ 8,827 Specialty Hospital 100% \$ 030112 AZ ORTHOPEDIC SURGICAL HO Short Term Specialty Hospitals Specialty Hospital Orthopedic & Surgical Specialty 26.497 Company 030105 Short Term Specialty Hospitals Banner Health 100% \$ 80.451 BANNER HEART HOSPITAL Specialty Hospital 030138 0% \$ CANCER TREATMENT CENTERS OF AMERICA Short Term Specialty Hospitals Specialty Hospital Cancer Treatment Centers of America -- WESTERN REGIONAL MEDICAL CENTER Western Regional Medical Center MED9679 EAST VALLEY ER & HOSPITAL Specialty Hospital Nutex Health 100% \$ 317 Short Term Specialty Hospitals 030131 ORTHOPEDIC AND SPINE INPATIENT SURGI Specialty Hospital 100% \$ 45,779 Short Term Specialty Hospitals Dignity 030108 Surgical Specialty Hospital of Arizona THE CORE INSTITUTE Short Term Specialty Hospitals Specialty Hospital 100% \$ 204,658 034021 Small Psychiatric Hospitals and State of Arizona 0% \$ AZ STATE HOSPITAL Specialty Hospital AZ State Hospital 034035 Small Psychiatric Hospitals and AVENIR BEHAVIORAL HEALTH CENTER Specialty Hospital Avenir 100% \$ 23,987 AZ State Hospital 034027 CHANGEPOINT PSYCHIATRIC HOSPITAL Small Psychiatric Hospitals and Specialty Hospital **Changepoint Integrated Health Centers** 0% \$ AZ State Hospital 034033 CORNERSTONE BEHAVIORAL HEALTH EL Large Psychiatric Hospitals Specialty Hospital Cornerstone Healthcare Group 75% \$ 203.477 DORADO 034020 HAVEN BHVIORL HOSP OF PHX Small Psychiatric Hospitals and Haven Senior Horizons 100% \$ 239.726 Specialty Hospital AZ State Hospital 100% \$ 034029 OASIS BEHAVIORAL HEALTH Large Psychiatric Hospitals Specialty Hospital Oasis Behavioral Health 548.998 034030 PALO VERDE BEHAVIORAL HEALTH Large Psychiatric Hospitals Specialty Hospital Universal Health Services 0% \$ 034023 THE GUIDANCE CENTER, INC Small Psychiatric Hospitals and Specialty Hospital The Guidance Center, Inc. 100% \$ 7,971 AZ State Hospital 034040 Small Psychiatric Hospitals and 100% \$ VIA LINDA BEHAVIORAL HOSPITAL Specialty Hospital Universal Health Services 104,096 AZ State Hospital 034025 WINDHAVEN PSYCHIATRIC HOS Small Psychiatric Hospitals and Windhaven Psychiatric Hos 100% \$ 10,649 Specialty Hospital AZ State Hospital 030094 ABRAZO ARROWHEAD CAMPUS Urban Acute Hospitals Private Urban Acute Hospital Abrazo Health Care 100% \$ 7,193,024 030030 ABRAZO CENTRAL CAMPUS Urban Acute Hospitals Private Urban Acute Hospital Abrazo Health Care 100% \$ 4.137.169 030083 100% \$ ABRAZO SCOTTSDALE CAMPUS Urban Acute Hospitals Private Urban Acute Hospital Abrazo Health Care 1.877.969 030110 ABRAZO WEST CAMPUS Urban Acute Hospitals Private Urban Acute Hospital Abrazo Health Care 100% \$ 5,539,186 030136 AZ GENERAL HOSPITAL **Urban Acute Hospitals** Private Urban Acute Hospital Dignity 100% \$ 2,566,005 030002 BANNER - UNIVERSITY MED CTR PHOENIX Urban Acute Hospitals Private Urban Acute Hospital Banner Health 100% \$ 24.157.342 030111 BANNER - UNIVERSITY MED CTR SOUTH Urban Acute Hospitals Private Urban Acute Hospital Banner Health 100% \$ 5,818,022 030088 Urban Acute Hospitals Private Urban Acute Hospital Banner Health 100% \$ 3,366,906 BANNER BAYWOOD MEDICAL CENTER Urban Acute Hospitals 030061 BANNER BOSWELL MEDICAL CENTER Private Urban Acute Hospital 100% \$ Banner Health 4,143,761

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2024 Hospital Assessment Model Modeled HEALTHII Pay-for-Reporting Incentive Payments by Hospital Quality Modeled HEALTHII Medicare Reporting **Provider Name Hospital Assessment Type HEALTHII Class Hospital System** Pay-for-Reporting ID Score **Incentive Payments** Percentage F Е Α 030093 BANNER DEL E. WEBB MEDICAL CENTER Urban Acute Hospitals Private Urban Acute Hospital Banner Health 100% \$ 4,747,991 030115 BANNER ESTRELLA MEDICAL CENTER Urban Acute Hospitals Private Urban Acute Hospital Banner Health 100% \$ 10,509,658 030122 BANNER GATEWAY MEDICAL CENTER Urban Acute Hospitals Private Urban Acute Hospital Banner Health 100% \$ 8.879.231 030130 BANNER IRONWOOD MEDICAL CENTER Non-CAH Rural Acute Hospitals Rural Hospital Banner Health 100% \$ 2,309,017 100% \$ 030036 CHANDLER REGIONAL MED.CTR 7,320,964 Urban Acute Hospitals Private Urban Acute Hospital Dignity 030139 100% \$ 1,680,554 **DIGNITY AGH- MESA** Urban Acute Hospitals Private Urban Acute Hospital Dignity 030092 HONOR HEALTH DEER VALLEY MEDICAL Urban Acute Hospitals Private Urban Acute Hospital HonorHealth 100% \$ 6,364,260 CENTER 030014 100% \$ HONORHEALTH JOHN C. LINCOLN MEDICAL Urban Acute Hospitals Private Urban Acute Hospital HonorHealth 9,735,344 CENTER 030038 HONORHEALTH SCOTTSDALE OSBORN MED Urban Acute Hospitals Private Urban Acute Hospital HonorHealth 100% \$ 4,631,540 030123 HONORHEALTH SCOTTSDALE THOMPSON **Urban Acute Hospitals** Private Urban Acute Hospital HonorHealth 100% \$ 921.538 030119 100% \$ 3.626.979 MERCY GILBERT MED CENTER Urban Acute Hospitals Private Urban Acute Hospital Dianity 030121 MOUNTAIN VISTA MED CTR Urban Acute Hospitals Steward Health Care 50% \$ 2,098,756 Private Urban Acute Hospital 030085 Urban Acute Hospitals Private Urban Acute Hospital CHS 100% \$ 5,048,051 NORTHWEST HOSPITAL, LLC CHS 030114 ORO VALLEY HOSPITAL **Urban Acute Hospitals** Private Urban Acute Hospital 100% \$ 1.402.049 030024 ST JOSEPH'S HOSPITAL-PHX Urban Acute Hospitals Private Urban Acute Hospital 100% \$ Dianity 18.421.481 030011 ST JOSEPHS-TUCSON Urban Acute Hospitals Private Urban Acute Hospital Abrazo Health Care 100% \$ 5,291,622 Urban Acute Hospitals 030010 ST MARYS HOSP Private Urban Acute Hospital Abrazo Health Care 100% \$ 3,827,272 0% \$ 030037 TEMPE ST. LUKE'S HOSPITAL Urban Acute Hospitals Private Urban Acute Hospital Steward Health Care 030147 BANNER OCOTILLO HEALTH CENTER Urban Acute Hospitals Private Urban Acute Hospital Banner Health 100% \$ 1.202.942 033042 BANNER REHABILITATION HOSPITAL Freestanding Rehabilitation Specialty Hospital Select Medical 100% \$ 276,292 Hospitals 030146 HONORHEALTH SONORAN CROSSING Urban Acute Hospitals Private Urban Acute Hospital HonorHealth 100% \$ 991,813 MEDICAL CENTER 030148 NORTHWEST SAHUARITA HOSPITAL Urban Acute Hospitals Private Urban Acute Hospital CHS 100% \$ 1,265,945 034038 PHOENIX MEDICAL PSYCHIATRIC HOSPITAL Small Psychiatric Hospitals and Specialty Hospital Medical Behavioral Hospital of Phoenix 100% \$ 60,373 LLC AZ State Hospital TALAS HARBOR Small Psychiatric Hospitals and 100% \$ 034037 Specialty Hospital Talas Harbor 105,612 AZ State Hospital 034039 TALAS HARBOR AT BUCKEYE Small Psychiatric Hospitals and Specialty Hospital Talas Harbor 100% \$ 245 AZ State Hospital 030152 MARICOPA COMMUNITY HOSPITAL Short Term Specialty Hospitals Specialty Hospital **Exceptional Healthcare** 100% \$ 1,154 MED9675 EXCEPTIONAL HEALTH CARE YUMA Specialty Hospital **Exceptional Healthcare** 100% \$ Short Term Specialty Hospitals MED7833 TUCSON ER & HOSPITAL Short Term Specialty Hospitals **Nutex Health** 0% \$ Specialty Hospital 0% \$ MED7223 PHOENIX ER & MEDICAL HOSPITAL Short Term Specialty Hospitals Specialty Hospital Nutex Health Total 329,241,002

APPENDIX B – CMS DEMONSTRATIONS

		Proposed AHCCC	Ith Care Cost Conta S FFY 2024 Hospita tient B1/B2 Test - H	l Assessment Model					
Medicare ID	Provider Name	Hospital Type	FYE21 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment
A	В	С	D	E	F	G	H = G / SUM (G)	l l	J = I / SUM (I)
031318	BANNER PAYSON MEDICAL CENTER	CAH	167	\$ 656.30	1,376	\$ 903,068	0.19%	\$1,276,584	0.27%
031301	BENSON HOSPITAL	CAH	16	\$ 656.30	211	\$ 138,479	0.03%	\$195,755	0.04%
031314	COBRE VALLEY COMM HOSP	CAH	650	\$ 656.30	1,747	\$ 1,146,555	0.24%	\$1,620,779	0.34%
031312	COPPER QUEEN HOSPITAL	CAH	75	\$ 656.30	377	\$ 247,425	0.05%	\$349,762	0.07%
031313	HOLY CROSS HOSPITAL	CAH	405	\$ 656.30	1,005	\$ 659,581	0.14%	\$932,389	0.19%
031317	LA PAZ REGIONAL HOSPITAL	CAH	109	\$ 656.30	646	\$ 423,969	0.09%	\$599,327	0.12%
031311	LITTLE COLORADO MED CTR	CAH	378	\$ 656.30	870	\$ 570,981	0.12%	\$807,143	0.17%
031302	NORTHERN COCHISE HOSPITAL	CAH	35	\$ 656.30	142	\$ 93,195	0.02%	\$131,741	0.03%
031304	PAGE HOSPITAL	CAH	247	\$ 656.30	443	\$ 290,741	0.06%	\$410,993	0.09%
031315	WHITE MNTN REG MED CNTR	CAH	54	\$ 656.30	323	\$ 211,985	0.04%	\$299,663	0.06%
031300	WICKENBURG COMMUNITY HOSP	CAH	20	\$ 656.30	330	\$ 216,579	0.04%	\$306,158	0.06%
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	7,968	\$ 656.30	13,598	\$ 8,924,360	1.85%	\$2,525,829	0.52%
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	83	\$ 656.30	648	\$ 425,282	0.09%	\$0	0.00%
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	83	\$ 656.30	1,464	\$ 960,822	0.20%	\$0	0.00%
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	188	\$ 656.30	1,457	\$ 956,228	0.20%	\$0	0.00%
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	184	\$ 656.30	983	\$ 645,142	0.13%	\$0	0.00%
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	99	\$ 656.30	1,082	\$ 710,116	0.15%	\$0	0.00%
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	249	\$ 656.30	1,638	\$ 1,075,018	0.22%	\$0	0.00%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	200	\$ 656.30	1,066	\$ 699,615	0.15%	\$0	0.00%
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	122	\$ 656.30	1,241	\$ 814,468	0.17%	\$0	0.00%
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	54	\$ 656.30	829	\$ 544,072	0.11%	\$0	0.00%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	149	\$ 656.30	587	\$ 385,248	0.08%	\$0	0.00%
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	174	\$ 656.30	573	\$ 376,060	0.08%	\$0	0.00%
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	80	\$ 656.30	998	\$ 654,987	0.14%	\$0	0.00%
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	614	\$ 656.30	16,494	\$ 10,825,003	2.25%	\$0	0.00%
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	90	\$ 656.30	3,893	\$ 2,554,974	0.53%	\$903,176	0.19%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	200	\$ 656.30	4,400	\$ 2,887,717	0.60%	\$1,020,800	0.21%
034004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Hospitals	3,232	\$ 656.30	6,662	\$ 4,372,267	0.91%	\$1,545,584	0.32%
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	4,773	\$ 656.30	6,590	\$ 4,325,013	0.90%	\$1,528,880	0.32%
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	1,766	\$ 656.30	2,633	\$ 1,728,036	0.36%	\$610,856	0.13%
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,761	\$ 656.30	3,593	\$ 2,358,084	0.49%	\$833,576	0.17%
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,597	\$ 656.30	4,087	\$ 2,682,296	0.56%	\$948,184	0.20%
034013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Hospitals	3,032	\$ 656.30	4,433	\$ 2,909,375	0.60%	\$1,028,456	0.21%
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	3,445	\$ 656.30	4,830	\$ 3,169,926	0.66%	\$1,120,560	0.23%
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	53	\$ 656.30	518	\$ 339,963	0.07%	\$120,176	0.02%
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	33	\$ 656.30	232	\$ 152,261	0.03%	\$53,824	0.01%
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	57	\$ 656.30	418	\$ 274,333	0.06%	\$96,976	0.02%
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	111	\$ 656.30	529	\$ 347,182	0.07%	\$122,728	0.03%
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	128	\$ 656.30	510	\$ 334,713	0.07%	\$118,320	0.02%
030089	BANNER THUNDERBIRD MEDICAL CENTER	R Medium Pediatric Intensive General Acute Hospitals	8,598	\$ 656.30	27,141	\$ 17,812,623	3.70%	\$19,837,950	4.12%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	2,640	\$ 656.30	14,658	\$ 9,620,037	2.00%	\$12,239,430	2.54%
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	9,506	\$ 656.30	29,756	\$ 19,528,846	4.06%	\$19,833,308	4.12%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	9,094	\$ 656.30	16,710	\$ 10,966,763	2.28%	\$0	0.00%
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	2,837	\$ 656.30	12,524	\$ 8,219,494	1.71%		2.17%
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,209	\$ 656.30	6,083	\$ 3,992,269	0.83%	\$5,643,503	1.17%
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	181	\$ 656.30	922	\$ 605,108	0.13%	\$855,386	0.100/
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals		\$ 656.30		\$ 3,299,217	0.69%	\$4,184,428	0.18% 0.87%
030043	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals Non-CAH Rural Acute Hospitals	1,228 4,538		5,027				0.87% 2.10%
030023		Non-CAH Rural Acute Hospitals Non-CAH Rural Acute Hospitals		\$ 656.30 \$ 656.30	11,292	\$ 7,410,933	1.54% 0.88%	\$10,108,797	
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals Non-CAH Rural Acute Hospitals	1,121 2,062		6,464 8,332	\$ 4,242,320 \$ 5,468,287	1.14%	\$5,996,976 \$7,425,711	1.25% 1.54%
	KINGMAN REGIONAL MED CTR MT. GRAHAM REG. MED. CTR.			\$ 656.30 \$ 656.30		\$ 5,468,287			0.26%
031319	IVIT. GRADAIVI REG. MED. CTK.	CAH	99	\$ 656.30	1,357	\$ 890,598	0.19%	\$1,258,957	0.26%

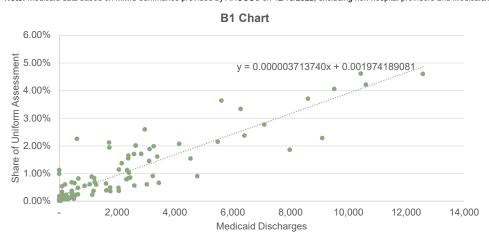
	Provider Name		tient B1/B2 Test - F	al Assessment Model IAF Assessment					
Medicare ID	B B	Hospital Type	FYE21 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment J = I / SUM (I)
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	2,386		r 6,061	G \$ 3,977,831	H = G / SUM (G) 0.83%	\$5,405,323	1.12%
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	2,360 581		1,654	\$ 1,085,519	0.83%	\$1,424,096	0.30%
		•							
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,275		4,355	\$ 2,858,184	0.59%	\$4,040,351	0.84%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	876		4,067	\$ 2,669,170	0.55%	\$3,773,159	0.78%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	5,480		15,739	\$ 10,329,497	2.15%	\$14,601,857	3.03%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	6,271	\$ 656.30	24,421	\$ 16,027,488	3.33%	\$19,337,153	4.02%
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	10,426	\$ 656.30	33,831	\$ 22,203,266	4.61%	\$18,079,033	3.76%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	4	\$ 656.30	1,308	\$ 858,440	0.18%	\$0	0.00%
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	38	\$ 656.30	786	\$ 515,851	0.11%	\$0	0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	427	\$ 656.30	4,942	\$ 3,243,432	0.67%	\$0	0.00%
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	-	\$ 656.30	418	\$ 274,333	0.06%	\$0	0.00%
MED9679	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	1,616	\$ 656.30	4,652	\$ 3,053,105	0.63%	\$0	0.00%
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	95	\$ 656.30	2,434	\$ 1,597,433	0.33%	\$0	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	50	\$ 656.30	816	\$ 535,540	0.11%	\$0	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	4	\$ 656.30	47	\$ 30,846	0.01%	\$0	0.00%
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	321	\$ 656.30	869	\$ 570,324	0.12%	\$0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	504	\$ 656.30	554	\$ 363,590	0.08%	\$0	0.00%
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Large Psychiatric Hospitals	2,061	\$ 656.30	2,699	\$ 1,771,352	0.37%	\$626,168	0.13%
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	1,142	\$ 656.30	1,670	\$ 1,096,020	0.23%	\$0	0.00%
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,050	\$ 656.30	3,522	\$ 2,311,487	0.48%	\$817,104	0.17%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,627	\$ 656.30	2,814	\$ 1,846,827	0.38%	\$652,848	0.14%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	162	\$ 656.30	530	\$ 347,839	0.07%	\$0	0.00%
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	516	\$ 656.30	1,109	\$ 727,836	0.15%	\$0	0.00%
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	324	\$ 656.30	702	\$ 460,722	0.10%	\$0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	4,149	\$ 656.30	15,196	\$ 9,973,126	2.07%	\$14,098,089	2.93%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	2,454		6,213	\$ 4,077,588	0.85%	\$5,576,705	1.16%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	1,057	\$ 656.30	4,449	\$ 2,919,876	0.61%	\$4,127,560	0.86%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	3,387		11,803	\$ 7,746,302	1.61%	\$10,950,233	2.27%
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	240		574	\$ 376,716	0.08%	\$532,529	0.11%
030002	BANNER - UNIVERSITY MED CTR PHOENIX		12,571		33,754	\$ 22,152,731	4.60%	\$22,451,240	4.66%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	2,412	\$ 656.30	7,484	\$ 4,911,745	1.02%	\$6,662,198	1.38%
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	1,736		14,205	\$ 9,322,733	1.94%	\$12,624,822	2.62%
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	1,726		15,539	\$ 10,198,237	2.12%	\$14,416,307	2.99%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	2,959	\$ 656.30	19,025	\$ 12,486,097	2.59%	\$16,524,720	3.43%
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	7,088	\$ 656.30	20,298	\$ 13,321,566	2.77%	\$18,831,470	3.91%
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	2,585		12,459	\$ 8,176,835	1.70%	\$11,558,837	2.40%
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	2,322		5,756	\$ 3,777,660	0.78%	\$5,340,129	1.11%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	5,607		26,654	\$ 17,493,005	3.63%	\$21,678,072	4.50%
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	449		1,942	\$ 1,274,533	0.26%	\$1,801,691	0.37%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	2,389		11,309	\$ 7,422,090	1.54%	\$10,491,925	2.18%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	3,106	\$ 656.30	10,659	\$ 6,995,496	1.45%	\$9,888,887	2.05%

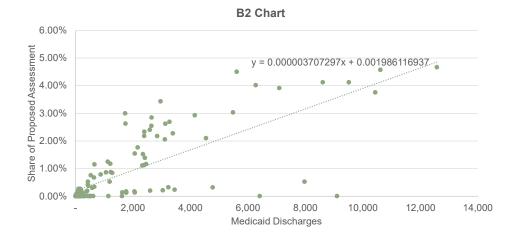
		Proposed AHCC Hospital Inp	alth Care Cost Conta CS FFY 2024 Hospita atient B1/B2 Test - H	al Assessment Model					
Medicare II	D Provider Name	Hospital Type	FYE21 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment
Α	В	С	D	E	F	G	H = G / SUM (G)	<u> </u>	J = I / SUM (I)
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	3,126	\$ 656.30	13,790	\$ 9,050,369	1.88%	\$12,603,484	2.62%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	659	\$ 656.30	5,972	\$ 3,919,420	0.81%	\$5,540,523	1.15%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	2,643	\$ 656.30	14,761	\$ 9,687,636	2.01%	\$13,694,518	2.84%
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	2,347	\$ 656.30	8,213	\$ 5,390,187	1.12%	\$7,307,915	1.52%
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	2,395	\$ 656.30	12,096	\$ 7,938,598	1.65%	\$11,221,136	2.33%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	529	\$ 656.30	4,764	\$ 3,126,610	0.65%	\$3,648,877	0.76%
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	10,603	\$ 656.30	30,900	\$ 20,279,652	4.21%	\$21,999,201	4.57%
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	3,269	\$ 656.30	14,561	\$ 9,556,376	1.99%	\$12,935,670	2.69%
030010	ST MARYS HOSP	Urban Acute Hospitals	2,158	\$ 656.30	10,049	\$ 6,595,153	1.37%	\$8,491,035	1.76%
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	1,189	\$ 656.30	2,704	\$ 1,774,634	0.37%	\$2,508,636	0.52%
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	643	\$ 656.30	3,510	\$ 2,303,611	0.48%	\$3,256,403	0.68%
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	444	\$ 656.30	2,051	\$ 1,346,070	0.28%	\$0	0.00%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	428	\$ 656.30	2,143	\$ 1,406,450	0.29%	\$1,988,168	0.41%
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	432	\$ 656.30	2,710	\$ 1,778,737	0.37%	\$2,514,436	0.52%
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	302	\$ 656.30	635	\$ 416,634	0.09%	\$0	0.00%
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	304	\$ 656.30	463	\$ 303,867	0.06%	\$0	0.00%
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	57	\$ 656.30	100	\$ 65,630	0.01%	\$0	0.00%
030152	MARICOPA COMMUNITY HOSPITAL	Short Term Specialty Hospitals	6,405	\$ 656.30	17,350	\$ 11,386,795	2.37%	\$0	0.00%
MED9675	EXCEPTIONAL HEALTH CARE YUMA	Short Term Specialty Hospitals	-	\$ 656.30	186	\$ 122,072	0.03%	\$0	0.00%
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	-	\$ 656.30	7,252	\$ 4,759,483	0.99%	\$0	
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	-	\$ 656.30	8,214	\$ 5,390,843	1.12%		
Total		·	209,201	\$ 656.30	733,465	481,372,709	100.00%	481,372,709	100.00%

Final Assessment Amount	\$ 481,372,709
All Payer Discharges - Total	733,465
Uniform Assessment Rate	\$ 656.30

B1/B2 Results									
Hospital Inpatient Hospital Inpatient B1 B2 B1/B2 Ratio Pass B1/B2 Test									
(Slope H,D)	(Slope J,D)	B1 / B2	Pass if > 1.000						
0.000003713740	0.000003707297	1.0017	Yes						

Note: Medicaid data based on MMIS summaries provided by AHCCCS on 12/16/2022, excluding non-hospital providers and Medicaid/Medicare dual eligible populations identified using specifications provided by AHCCCS.





			Proposed AHCCO	ilth Care Cost Cont CS FFY 2024 Hospit itient B1/B2 Test - F	al Assessment Model	ı				
Medicar	re ID Pro	ovider Name	Hospital Type	FYE21 Total Discharges - Medicaid	Uniform Assessmen Rate	t All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment
Α		В	С	D	E	F	G	H = G / SUM (G)	1	J = I / SUM (I)
031318	BANNER PAYSON	I MEDICAL CENTER	CAH	167			\$ 239,006	0.19%	\$337,808	0.27%
031301	BENSON HOSPITA	AL	CAH	16		211	\$ 36,650	0.03%	\$51,801	0.04%
031314	COBRE VALLEY C		CAH	650			\$ 303,448	0.24%	\$428,889	0.34%
031312	COPPER QUEEN		CAH	75			\$ 65,484	0.05%	\$92,554	0.07%
031313	HOLY CROSS HO		CAH	405			\$ 174,565	0.14%	\$246,728	0.19%
031317	LA PAZ REGIONA		CAH	109			\$ 112,208	0.09%	\$158,593	0.12%
031311 031302	LITTLE COLORAD		CAH CAH	378			\$ 151,116 \$ 24,665	0.12% 0.02%	\$213,585	0.17% 0.03%
031304	NORTHERN COCI PAGE HOSPITAL	HISE HOSFITAL	CAH	24			\$ 76,947	0.02%	\$34,861 \$108,757	0.03%
031315	WHITE MNTN REC	3 MED CNTR	CAH	54			\$ 56,104	0.04%	\$79,297	0.06%
031313	WICKENBURG CO		CAH	20			\$ 57,320	0.04%	\$81,015	0.06%
033302	PHOENIX CHILDR		Freestanding Children's Hospitals	7,968			\$ 2,361,923	1.85%	\$669,702	0.53%
033039		ITATION HOSPITAL	Freestanding Rehabilitation Hospitals	83		,	\$ 112,555	0.09%	\$0	0.00%
033040	DIGNITY-KINDREI	O REHAB HOS	Freestanding Rehabilitation Hospitals	83	3 \$ 173.70	1,464	\$ 254,291	0.20%	\$0	0.00%
033037	ENCOMPASS HEA	ALTH E. VALLEY	Freestanding Rehabilitation Hospitals	188	\$ 173.70	1,457	\$ 253,076	0.20%	\$0	0.00%
033029	ENCOMPASS HEA	ALTH NW TUCSON	Freestanding Rehabilitation Hospitals	184	\$ 173.70	983	\$ 170,744	0.13%	\$0	0.00%
033025		ALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	99		1,082	\$ 187,939	0.15%	\$0	0.00%
033028	ENCOMPASS HEA		Freestanding Rehabilitation Hospitals	249			\$ 284,515	0.22%	\$0	0.00%
033032		ALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	200			\$ 185,160	0.15%	\$0	0.00%
033038	HONORHEALTH F		Freestanding Rehabilitation Hospitals	122			\$ 215,557	0.17%	\$0	0.00%
033036	MOUNTAIN VALLE		Freestanding Rehabilitation Hospitals	54			\$ 143,994	0.11%	\$0	0.00%
033041	REHABILITATION NORTHERN ARIZO	ONA	Freestanding Rehabilitation Hospitals	149			\$ 101,960	0.08%	\$0	0.00%
033043		ILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	174			\$ 99,528	0.08%	\$0	0.00%
033034	YUMA REHABILITA		Freestanding Rehabilitation Hospitals	80			\$ 173,349	0.14%	\$0	0.00%
030103	MAYO CLINIC HOS		High Medicare/Out-of-State Patient Utilization Hospital	614			\$ 2,864,948	2.25%	\$0	0.00%
034024	AURORA BEHAVI		Large Psychiatric Hospitals	90			\$ 676,200	0.53%	\$239,420	0.19%
034028	TEMPE	ORAL HEALTHCARE -	Large Psychiatric Hospitals	200			\$ 764,264	0.60%	\$270,600	0.21%
034004	BANNER BEHAVO		Large Psychiatric Hospitals	3,232			\$ 1,157,165	0.91%	\$409,713	0.32%
034032	COPPER SPRING		Large Psychiatric Hospitals	4,773			\$ 1,144,659	0.90%	\$405,285	0.32%
034034	DESTINY SPRING		Large Psychiatric Hospitals	1,766			\$ 457,343	0.36%	\$161,930	0.13%
034031 034022	QUAIL RUN BEHA SONORA BEHAVI		Large Psychiatric Hospitals Large Psychiatric Hospitals	1,76° 2,59°			\$ 624,091 \$ 709,897	0.49% 0.56%	\$220,970 \$251,351	0.17% 0.20%
034013	ST LUKE'S BEHAV		Large Psychiatric Hospitals	3,032			\$ 769,996	0.60%	\$272,630	0.20%
034026	VALLEY HOSPITA		Large Psychiatric Hospitals	3,445			\$ 838,953	0.66%	\$297,045	0.23%
032004		SPECIALTY HOSPITALS	LTAC Hospitals	5,44		,	\$ 89,975	0.07%	\$31,857	0.03%
002001	TUCSON		217 to 1100phalo		ψ 1.0.10	0.10	ψ 00,070	0.01 70	φο 1,001	0.0070
032002	SELECT SPECIAL	TY HOSPITAL	LTAC Hospitals	33	\$ 173.70	232	\$ 40,298	0.03%	\$14,268	0.01%
032006	KPC PROMISE HO		LTAC Hospitals	5	7 \$ 173.70	418	\$ 72,605	0.06%	\$25,707	0.02%
032001	SELECT SPECIAL	TY HOSP-PHX	LTAC Hospitals	111	\$ 173.70	529	\$ 91,885	0.07%	\$32,534	0.03%
032005	SELECT SPECIAL	TY-PHX D/T	LTAC Hospitals	128	\$ 173.70	510	\$ 88,585	0.07%	\$31,365	0.02%
030089	BANNER THUNDE	ERBIRD MEDICAL CENTER	R Medium Pediatric Intensive General Acute Hospitals	8,598	3 \$ 173.70	27,141	\$ 4,714,293	3.70%	\$5,251,015	4.12%
030087	HONORHEALTH S MEDICAL	SCOTTSDALE SHEA	Medium Pediatric Intensive General Acute Hospitals	2,640	\$ 173.70	14,658	\$ 2,546,041	2.00%	\$3,239,418	2.54%
030006	TUCSON MEDICA	L CENTER	Medium Pediatric Intensive General Acute Hospitals	9,500	\$ 173.70	29,756	\$ 5,168,509	4.06%	\$5,250,211	4.12%
030022	VALLEYWISE HEA	ALTH MEDICAL CENTER	Public Acute Hospital	9,094	\$ 173.70	16,710	\$ 2,902,466	2.28%	\$0	0.00%
030013	YUMA REGIONAL	MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	2,837	7 \$ 173.70	12,524	\$ 2,175,373	1.71%	\$2,767,804	2.17%
030016	BANNER CASA GI CENTER	RANDE MEDICAL	Non-CAH Rural Acute Hospitals	1,209	\$ 173.70	6,083	\$ 1,056,595	0.83%	\$1,493,377	1.17%
030134		ELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	18	1 \$ 173.70	922	\$ 160,148	0.13%	\$226,351	0.18%
030043	CANYON VISTA M		Non-CAH Rural Acute Hospitals	1,228			\$ 873,172	0.69%	\$1,107,353	0.87%
030023	FLAGSTAFF MEDI		Non-CAH Rural Acute Hospitals	4,538			\$ 1,961,379	1.54%		2.10%
030069	HAVASU REG ME		Non-CAH Rural Acute Hospitals	1,12	1 \$ 173.70		\$ 1,122,773	0.88%	\$1,586,912	1.25%
030055	KINGMAN REGION		Non-CAH Rural Acute Hospitals	2,062			\$ 1,447,238	1.14%		1.54%
031319	MT. GRAHAM REC	G. MED. CTR.	CAH	99	\$ 173.70	1,357	\$ 235,706	0.19%	\$333,144	0.26%

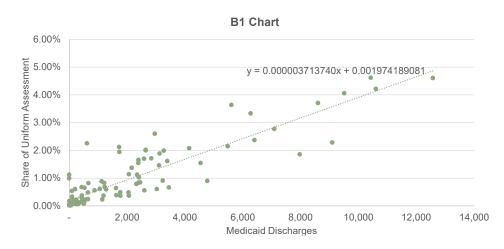
Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2024 Hospital Assessment Model Hospital Inpatient B1/B2 Test - HCIF Assessment											
Medicare ID	Provider Name	Hospital Type	FYE21 Total Discharges - Medicaid D	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment		
A 030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	2,386		6,061	G \$ 1,052,774	H = G / SUM (G) 0.83%	\$1,430,384	J = I / SUM (I) 1.12%		
030062	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	2,360		1,654	\$ 1,052,774	0.83%	\$1,430,364	0.30%		
		•									
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,275		4,355	\$ 756,448	0.59%	\$1,069,153	0.84%		
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	876		4,067	\$ 706,423	0.55%	\$998,449	0.78%		
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	5,480		15,739	\$ 2,733,807	2.15%	\$3,863,925	3.03%		
030064	BANNER - UNIVERSITY MED CTR TUCSON	Hospitals	6,271		24,421	\$ 4,241,839	3.33%	\$5,118,170	4.02%		
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	10,426		33,831	\$ 5,876,322	4.61%	\$4,787,567	3.76%		
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	4		1,308	\$ 227,195	0.18%	\$0	0.00%		
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	38		786	\$ 136,525	0.11%	\$0	0.00%		
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	427		4,942	\$ 858,407	0.67%	\$0	0.00%		
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	-	\$ 173.70	418	\$ 72,605	0.06%	\$0	0.00%		
MED9679	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	1,616	\$ 173.70	4,652	\$ 808,036	0.63%	\$0	0.00%		
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	95	\$ 173.70	2,434	\$ 422,777	0.33%	\$0	0.00%		
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	50	\$ 173.70	816	\$ 141,736	0.11%	\$0	0.00%		
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	4	\$ 173.70	47	\$ 8,164	0.01%	\$0	0.00%		
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	321	\$ 173.70	869	\$ 150,942	0.12%	\$0	0.00%		
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	504	\$ 173.70	554	\$ 96,228	0.08%	\$0	0.00%		
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Large Psychiatric Hospitals	2,061	\$ 173.70	2,699	\$ 468,807	0.37%	\$165,989	0.13%		
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	1,142	\$ 173.70	1,670	\$ 290,073	0.23%	\$0	0.00%		
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,050	\$ 173.70	3,522	\$ 611,759	0.48%	\$216,603	0.17%		
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,627	\$ 173.70	2,814	\$ 488,782	0.38%	\$173,061	0.14%		
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	162	\$ 173.70	530	\$ 92,059	0.07%	\$0	0.00%		
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	516	\$ 173.70	1,109	\$ 192,629	0.15%	\$0	0.00%		
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	324	\$ 173.70	702	\$ 121,935	0.10%	\$0	0.00%		
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	4,149	\$ 173.70	15,196	\$ 2,639,490	2.07%	\$3,730,618	2.93%		
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	2,454	\$ 173.70	6,213	\$ 1,079,176	0.85%	\$1,475,701	1.16%		
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	1,057		4,449	\$ 772,775	0.61%	\$1,092,230	0.86%		
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	3,387		11,803	\$ 2,050,138	1.61%	\$2,897,637	2.27%		
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	240	\$ 173.70	574	\$ 99,702	0.08%	\$140,917	0.11%		
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	12,571	\$ 173.70	33,754	\$ 5,862,947	4.60%	\$5,942,503	4.66%		
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	2,412	\$ 173.70	7,484	\$ 1,299,944	1.02%	\$1,762,986	1.38%		
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	1,736	\$ 173.70	14,205	\$ 2,467,357	1.94%	\$3,340,764	2.62%		
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	1,726	\$ 173.70	15,539	\$ 2,699,068	2.12%	\$3,814,825	2.99%		
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	2,959	\$ 173.70	19,025	\$ 3,304,574	2.59%	\$4,372,926	3.43%		
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	7,088		20,298	\$ 3,525,689	2.77%	\$4,983,159	3.91%		
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	2,585		12,459	\$ 2,164,083	1.70%	\$3,058,685	2.40%		
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	2,322		5,756	\$ 999,796	0.78%	\$1,413,098	1.11%		
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	5,607		26,654	\$ 4,629,703	3.63%	\$5,736,937	4.50%		
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	449		1,942	\$ 337,318	0.26%	\$476,761	0.37%		
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	2,389		11,309	\$ 1,964,332	1.54%	\$2,776,360	2.18%		
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	3,106	\$ 173.70	10,659	\$ 1,851,430	1.45%	\$2,616,785	2.05%		

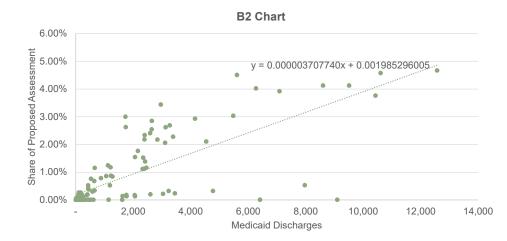
	Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2024 Hospital Assessment Model Hospital Inpatient B1/B2 Test - HCIF Assessment Provide Nove Containment B1/B2 Test - HCIF Assessment											
Medi	icare ID	Provider Name	Hospital Type	FYE21 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment		
	Α	В	С	D	E	F	G	H = G / SUM (G)	<u> </u>	J = I / SUM (I)		
030038		HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	3,126	\$ 173.70	13,790	\$ 2,395,273	1.88%	\$3,335,118	2.62%		
030123		HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	659	\$ 173.70	5,972	\$ 1,037,315	0.81%	\$1,466,126	1.15%		
030119		MERCY GILBERT MED CENTER	Urban Acute Hospitals	2,643	\$ 173.70	14,761	\$ 2,563,932	2.01%	\$3,623,826	2.84%		
030121		MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	2,347	\$ 173.70	8,213	\$ 1,426,568	1.12%	\$1,933,860	1.52%		
030085		NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	2,395	\$ 173.70	12,096	\$ 2,101,031	1.65%	\$2,969,323	2.33%		
030114		ORO VALLEY HOSPITAL	Urban Acute Hospitals	529	\$ 173.70	4,764	\$ 827,490	0.65%	\$965,623	0.76%		
030024		ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	10,603	\$ 173.70	30,900	\$ 5,367,218	4.21%	\$5,822,398	4.57%		
030011		ST JOSEPHS-TUCSON	Urban Acute Hospitals	3,269	\$ 173.70	14,561	\$ 2,529,193	1.99%	\$3,423,110	2.69%		
030010		ST MARYS HOSP	Urban Acute Hospitals	2,158	\$ 173.70	10,049	\$ 1,745,475	1.37%	\$2,246,947	1.76%		
030037		TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	1,189	\$ 173.70	2,704	\$ 469,675	0.37%	\$663,832	0.52%		
030147		BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	643	\$ 173.70	3,510	\$ 609,674	0.48%	\$861,705	0.68%		
033042		BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	444	\$ 173.70	2,051	\$ 356,251	0.28%	\$0	0.00%		
030146		HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	428	\$ 173.70	2,143	\$ 372,231	0.29%	\$526,107	0.41%		
030148		NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	432	\$ 173.70	2,710	\$ 470,761	0.37%	\$665,367	0.52%		
034038		PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	302	\$ 173.70	635	\$ 110,266	0.09%	\$0	0.00%		
034037			Small Psychiatric Hospitals and AZ State Hospital	304	\$ 173.70	463	\$ 80,421	0.06%	\$0	0.00%		
034039		TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	57	\$ 173.70	100	\$ 17,370	0.01%	\$0	0.00%		
030152			Short Term Specialty Hospitals	6,405	\$ 173.70	17,350	\$ 3,013,632	2.37%	\$0	0.00%		
MED9675			Short Term Specialty Hospitals	-	\$ 173.70	186	\$ 32,308	0.03%				
MED7833			Short Term Specialty Hospitals	-	\$ 173.70	7,252	\$ 1,259,646	0.99%				
MED7223			Short Term Specialty Hospitals	-	\$ 173.70	8,214	\$ 1,426,742	1.12%	\$0			
Total	•			209,201	\$ 173.70	733,465	127,400,225	100.00%	127,400,225	100.00%		

Final Assessment Amount	\$ 127,400,225
All Payer Discharges - Total	733,465
Uniform Assessment Rate	\$ 173.70

B1/B2 Results									
Hospital Inpatient Hospital Inpatient B1 B2 B1/B2 Ratio Pass B1/B2									
(Slope H,D)	(Slope J,D)	B1/B2	Pass if > 1.000						
0.000003713740	0.000003707740	1.0016	Yes						

Note: Medicaid data based on MMIS summaries provided by AHCCCS on 12/16/2022, excluding non-hospital providers and Medicaid/Medicare dual eligible populations identified using specifications provided by AHCCCS.





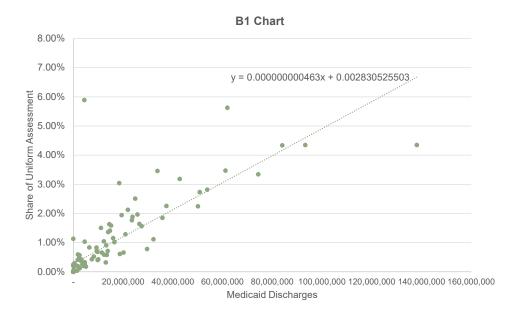
		Propos	rizona Health Care Cost sed AHCCCS FFY 2024 F spital Outpatient B1/B2	lospital Assessment	Model				
Medicare ID	Provider Name	Hospital Type	FYE21 Medicaid U Payment Amount - Outpatient	Iniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
Α	В	С	D	E	F	G = F * E	H = G / SUM (G)	1	J = I / SUM (I)
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 9,747,651	1.73%	\$ 37,199,061	\$ 643,631	0.40%	\$ 228,253	0.14%
031301	BENSON HOSPITAL	CAH	\$ 3,659,412	1.73%	\$ 24,265,540	\$ 419,851	0.26%	\$ 148,893	0.09%
031314	COBRE VALLEY COMM HOSP	CAH	\$ 13,419,932	1.73%	\$ 53,104,451	\$ 918,831	0.57%	\$ 325,849	0.20%
031312	COPPER QUEEN HOSPITAL	CAH	\$ 8,230,264	1.73%	\$ 48,336,906	\$ 836,342	0.52%	\$ 296,595	0.18%
031313	HOLY CROSS HOSPITAL	CAH	\$ 13,052,045	1.73%	\$ 29,109,588	\$ 503,664	0.31%	\$ 178,616	0.11%
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 4,593,635	1.73%	\$ 22,449,538	\$ 388,430	0.24%	\$ 137,750	0.09%
031311	LITTLE COLORADO MED CTR	CAH	\$ 4,583,889	1.73%	\$ 29,863,397	\$ 516,707	0.32%	\$ 183,242	0.11%
031302	NORTHERN COCHISE HOSPITAL	CAH	\$ 2,527,909	1.73%	\$ 11,251,339	\$ 194,674	0.12%	\$ 69,038	0.04%
031304	PAGE HOSPITAL	CAH	\$ 4,118,087	1.73%	\$ 18,076,983	\$ 312,774	0.19%	\$ 110,920	0.07%
031315	WHITE MNTN REG MED CNTR	CAH	\$ 2,142,554	1.73%	\$ 15,817,611	\$ 273,682	0.17%	\$ 97,057	0.06%
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 2,903,397	1.73%	\$ 34,993,701	\$ 605,473	0.38%	\$ 214,721	0.13%
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$ 138,159,206	1.73%	\$ 402,495,962	\$ 6,964,122	4.34%	\$ 1,975,853	1.23%
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	1.73%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	1.73%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 0	1.73%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	1.73%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 1,314	1.73%	\$ 1,314	\$ 23	0.00%	\$ 0	0.00%
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	1.73%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 10,404	1.73%	\$ 608,010	\$ 10,520	0.01%	\$ 0	0.00%
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	1.73%	\$ 0	\$0	0.00%	\$0	0.00%
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 26,444	1.73%	\$ 3,078,844	\$ 53,271	0.03%	\$ 0	0.00%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	1.73%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	1.73%	\$ 0	\$0	0.00%	\$0	0.00%
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	\$ 0	1.73%	\$0	\$0	0.00%	\$0	0.00%
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 4,440,954	1.73%	\$ 545,776,626	\$ 9,443,213	5.89%	\$ 0	0.00%
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 478,254	1.73%	\$ 2,681,727	\$ 46,400	0.03%	\$ 16,455	0.01%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 414,963	1.73%	\$ 2,368,967	\$ 40,989	0.03%	\$ 14,536	0.01%
034004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Hospitals	\$ 10,946	1.73%	\$ 1,433,598	\$ 24,805	0.02%	\$ 8,797	0.01%
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 195,554	1.73%	\$ 4,394,983	\$ 76,043	0.05%	\$ 26,968	0.02%
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	\$ 409	1.73%	\$ 185,881	\$ 3,216	0.00%	\$ 1,141	0.00%
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 10,937	1.73%	\$ 379,277	\$ 6,562	0.00%	\$ 2,327	0.00%
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 665,613	1.73%	\$ 3,042,419	\$ 52,641	0.03%	\$ 18,668	0.01%
034013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Hospitals	\$ 1,517,146	1.73%	\$ 3,248,290	\$ 56,203	0.04%	\$ 19,932	0.01%
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 368,575	1.73%	\$ 2,922,668	\$ 50,569	0.03%	\$ 17,933	0.01%
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	\$ 0	1.73%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	\$ 0	1.73%	\$ 0	\$0	0.00%	\$0	0.00%
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$ 0	1.73%	\$ 29,387	\$ 508	0.00%	\$ 180	0.00%
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$ 0	1.73%	\$ 0	\$ 0	0.00%	\$0	0.00%
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	1.73%	\$0	\$ 0	0.00%	\$ 0	0.00%
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 53,811,657	1.73%	\$ 260,982,969	\$ 4,515,616	2.81%	\$ 4,804,174	2.99%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 18,438,686	1.73%	\$ 281,822,721	\$ 4,876,192	3.04%	\$ 5,187,793	3.23%
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 50,788,196	1.73%	\$ 253,107,194	\$ 4,379,347	2.73%	\$ 4,659,197	2.90%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	\$ 50,092,878	1.73%	\$ 208,131,738	\$ 3,601,166	2.24%	\$ 0	0.00%
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 84,025,413	1.73%	\$ 401,843,699	\$ 6,952,836	4.33%	\$ 7,397,139	4.61%
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 20,170,164	1.73%	\$ 60,669,792	\$ 1,049,729	0.65%	\$ 893,423	0.56%
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 5,066,773	1.73%	\$ 16,272,433	\$ 281,551	0.18%	\$ 239,628	0.15%
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 13,213,135	1.73%	\$ 83,659,685	\$ 1,447,508	0.90%	\$ 1,231,973	0.77%

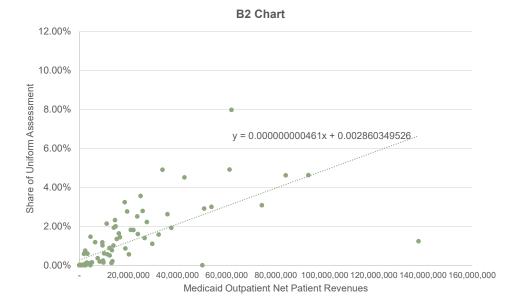
		Propos	sed AHCCCS FFY 2024 spital Outpatient B1/B	ost Containment Syster 4 Hospital Assessment 2 Test - HAF Assessm	t Model ent				
Medicare ID	Provider Name	Hospital Type	FYE21 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
A	В	С	D	E	F	G = F * E	H = G / SUM (G)	<u> </u>	J = I / SUM (I)
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 21,946,558	1.73%	\$ 196,950,078	\$ 3,407,697	2.12%	\$ 2,900,287	1.81%
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 15,181,235	1.73%	\$ 147,025,097	\$ 2,543,878	1.59%	\$ 2,165,092	1.35%
030055 031319	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 37,437,176	1.73%	\$ 209,006,175	\$ 3,616,296	2.25%	\$ 3,077,825	1.92%
030062	MT. GRAHAM REG. MED. CTR. SUMMIT HEALTHCARE REG.MED	CAH Non-CAH Rural Acute Hospitals	\$ 9,611,767 \$ 23,776,639	1.73% 1.73%	\$ 63,069,926 \$ 174,573,333	\$ 1,091,257 \$ 3,020,527	0.68% 1.88%	\$ 386,997 \$ 2,570,767	0.24% 1.60%
030002	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$ 7,453,753	1.73%	\$ 39,309,937	\$ 680,154	0.42%	\$ 578,878	0.36%
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 12,243,917	1.73%	\$ 96,720,412	\$ 1,673,489	1.04%	\$ 1,424,305	0.89%
030007	WESTERN ARIZONA REGIONAL	'					-		0.50%
030101	MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 12,316,253	1.73%	\$ 54,154,778	\$ 937,004	0.58% 1.64%	\$ 797,483	1.40%
	YAVAPAI REGIONAL MEDICAL CENTER		\$ 26,533,641		\$ 152,137,550	\$ 2,632,336		\$ 2,240,378	
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	\$ 93,285,039	1.73%	\$ 402,964,274	\$ 6,972,225	4.35%	\$ 7,417,766	4.62%
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	\$ 74,355,008	1.73%	\$ 309,878,576	\$ 5,361,624	3.34%	\$ 4,943,493	3.08%
030107 030112	ARIZONA SPINE AND JOINT AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals Short Term Specialty Hospitals	\$ 122,320 \$ 1,621,046	1.73% 1.73%	\$ 16,330,092 \$ 18,184,971	\$ 282,549 \$ 314,643	0.18% 0.20%	\$ 0 \$ 0	0.00% 0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals Short Term Specialty Hospitals	\$ 1,821,046	1.73%	\$ 54,825,777	\$ 948,614	0.20%	\$0	0.00%
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 970	1.73%	\$ 104,475,449	\$ 1,807,670	1.13%	\$ 0	0.00%
MED9679	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	\$ 354,993	1.73%	\$ 2,878,658	\$ 49,808	0.03%	\$ 0	0.00%
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$ 510,112	1.73%	\$ 27,375,242	\$ 473,656	0.30%	\$ 0	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 2,510,675	1.73%	\$ 52,444,159	\$ 907,407	0.57%	\$ 0	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.73%	\$0	\$ 0	0.00%	\$ 0	0.00%
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.73%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	1.73%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO		\$0	1.73%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.73%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 0	1.73%	\$ 1,405,288	\$ 24,315	0.02%	\$ 8,623	0.01%
034030 034023	PALO VERDE BEHAVIORAL HEALTH THE GUIDANCE CENTER, INC.	Large Psychiatric Hospitals Small Psychiatric Hospitals and AZ State Hospital	\$ 116,652 \$ 0	1.73% 1.73%	\$ 4,238,163 \$ 0	\$ 73,330 \$ 0	0.05% 0.00%	\$ 26,005 \$ 0	0.02% 0.00%
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.73%	\$ 488,433	\$ 8,451	0.01%	\$0	0.00%
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.73%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 25,768,415	1.73%	\$ 182,144,223	\$ 3,151,521	1.96%	\$ 4,470,548	2.79%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 18,677,919	1.73%	\$ 56,318,209	\$ 974,437	0.61%	\$ 1,382,274	0.86%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 9,327,737	1.73%	\$ 76,459,544	\$ 1,322,929	0.82%	\$ 1,876,623	1.17%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 20,930,601	1.73%	\$ 118,676,189	\$ 2,053,376	1.28%	\$ 2,912,788	1.82%
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$ 29,661,298	1.73%	\$ 72,121,726	\$ 1,247,875	0.78%	\$ 1,770,156	1.10%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 61,187,074	1.73%	\$ 321,133,234	\$ 5,556,356	3.46%	\$ 7,881,894	4.91%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 32,242,198	1.73%	\$ 102,888,376	\$ 1,780,210	1.11%	\$ 2,525,292	1.57%
030088	BANNER BAYWOOD MEDICAL CENTER	·	\$ 14,011,687	1.73%	\$ 125,823,814	\$ 2,177,046	1.36%	\$ 3,088,220	1.92%
030061	BANNER BOSWELL MEDICAL CENTER	· ·	\$ 14,732,878	1.73%	\$ 130,623,790	\$ 2,260,097	1.41%	\$ 3,206,030	2.00%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	\$ 14,467,784	1.73%	\$ 151,108,633	\$ 2,614,533	1.63%	\$ 3,708,810	2.31%

		A	Arizona Health Care Co	ost Containment Syster	n				
		Propos	sed AHCCCS FFY 202	4 Hospital Assessment	Model				
				2 Test - HAF Assessm					
Medicare ID	Provider Name	Hospital Type	FYE21 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
Α	В	С	D	E	F	G = F * E	H = G / SUM (G)	ı	J = I / SUM (I)
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	\$ 35,836,872	1.73%	\$ 171,203,875	\$ 2,962,228	1.85%	\$ 4,202,028	2.62%
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	\$ 33,845,377	1.73%	\$ 320,398,120	\$ 5,543,637	3.46%	\$ 7,863,851	4.90%
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 11,414,548	1.73%	\$ 60,918,429	\$ 1,054,031	0.66%	\$ 897,085	0.56%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$ 24,880,853	1.73%	\$ 232,538,633	\$ 4,023,462	2.51%	\$ 5,707,428	3.56%
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$ 9,398,031	1.73%	\$ 66,628,368	\$ 1,152,827	0.72%	\$ 1,635,327	1.02%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 27,431,967	1.73%	\$ 144,876,173	\$ 2,506,697	1.56%	\$ 3,555,841	2.22%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 42,768,802	1.73%	\$ 294,706,637	\$ 5,099,114	3.18%	\$ 7,233,280	4.51%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 19,394,921	1.73%	\$ 180,024,059	\$ 3,114,837	1.94%	\$ 4,418,510	2.75%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 4,526,228	1.73%	\$ 95,294,627	\$ 1,648,820	1.03%	\$ 2,338,911	1.46%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 11,107,051	1.73%	\$ 139,429,363	\$ 2,412,454	1.50%	\$ 3,422,154	2.13%
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$ 16,517,058	1.73%	\$ 94,001,066	\$ 1,626,438	1.01%	\$ 2,307,162	1.44%
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	\$ 23,507,803	1.73%	\$ 163,622,757	\$ 2,831,057	1.76%	\$ 4,015,957	2.50%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 6,403,312	1.73%	\$ 77,120,829	\$ 1,334,371	0.83%	\$ 1,892,854	1.18%
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 61,960,186	1.73%	\$ 521,103,203	\$ 9,016,305	5.62%	\$ 12,789,957	7.97%
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 16,018,777	1.73%	\$ 106,514,474	\$ 1,842,950	1.15%	\$ 2,614,291	1.63%
030010	ST MARYS HOSP	Urban Acute Hospitals	\$ 13,790,899	1.73%	\$ 65,765,820	\$ 1,137,903	0.71%	\$ 1,614,156	1.01%
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$ 10,014,992	1.73%	\$ 39,414,011	\$ 681,955	0.43%	\$ 967,377	0.60%
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	\$ 1,804,560	1.73%	\$ 38,150,338	\$ 660,090	0.41%	\$ 936,362	0.58%
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	1.73%	\$0	\$0	0.00%	\$0	0.00%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	·	\$ 2,336,627	1.73%	\$ 49,034,421	\$ 848,410	0.53%	\$ 1,203,501	0.75%
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	\$ 3,279,537	1.73%	\$ 38,653,216	\$ 668,791	0.42%	\$ 948,705	0.59%
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.73%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.73%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.73%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
030152	MARICOPA COMMUNITY HOSPITAL	Short Term Specialty Hospitals	\$ 64,956	1.73%	\$ 185,630	\$ 3,212	0.00%	\$0	0.00%
MED9675	EXCEPTIONAL HEALTH CARE YUMA	Short Term Specialty Hospitals	\$ 0	1.73%	\$ 264,659	\$ 4,579	0.00%	\$ 0	0.00%
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	\$0	1.73%	\$ 22,885,604	\$ 395,974	0.25%	\$0	0.00%
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	\$0	1.73%	\$ 20,216,021	\$ 349,784	0.22%	\$0	0.00%
Total			\$ 1,469,390,872	1.73%	\$ 9,272,290,741	\$ 160,432,324	100.00%		100.00%

	Arizona Health Care Cost Containment System											
	Proposed AHCCCS FFY 2024 Hospital Assessment Model											
			Hospital Outpatient B1/l	B2 Test - HAF Assessm	ent							
Medicare ID	Provider Name	Hospital Type	FYE21 Medicaid	Uniform Assessment	All Payer OP Net	Uniform Assessment	Share of Uniform	Final Assessment	Share of Proposed			
			Payment Amount -	Rate	Patient Revenues	Amount	Assessment	Amount - OP	Assessment			
			Outpatient									
Α	В	С	D	E	F	G = F * E	H = G / SUM (G)	1	J = I / SUM (I)			
Final Assessment Amount	\$ 160,432,324						B1/B2 F	Results				
All Payer OP Net Patient						Hospital Outpatient	Hospital Outpatient	B1/B2 Ratio	Pass B1/B2 Test			
Revenues - Total	9,272,290,741					<u>B1</u>	<u>B2</u>	D I/DZ KaliU	Pass DI/DZ Test			
Uniform Assessment Rate	1.730%					(Slope H,D)	(Slope J,D)	B1 / B2	Pass if > 1.000			
						0.000000000463	0.000000000461	1.0050	Yes			

Note: Medicaid data based on MMIS summaries provided by AHCCCS on 12/16/2022, excluding non-hospital providers and Medicaid/Medicare dual eligible populations identified using specifications provided by AHCCCS.





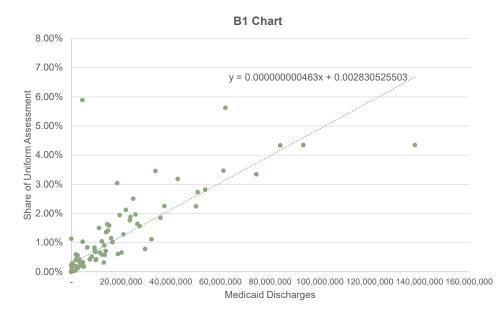
		Propos	rizona Health Care Cos sed AHCCCS FFY 2024 I spital Outpatient B1/B2	Hospital Assessment	Model				
Medicare ID	Provider Name	Hospital Type		Jniform Assessment	All Payer OP Net	Uniform Assessment	Share of Uniform	Final Assessment	Share of Proposed
		, ,,	Payment Amount - Outpatient	Rate	Patient Revenues	Amount	Assessment	Amount - OP	Assessment
A	В	С	D	E	F	G = F * E	H = G / SUM (G)	l l	J = I / SUM (I)
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 9,747,651	4.12%	\$ 37,199,061	\$ 1,532,481	0.40%	\$ 543,478	0.14%
031301	BENSON HOSPITAL	CAH	\$ 3,659,412	4.12%	\$ 24,265,540	\$ 999,661	0.26%	\$ 354,520	0.09%
031314	COBRE VALLEY COMM HOSP	CAH	\$ 13,419,932	4.12%	\$ 53,104,451	\$ 2,187,731	0.57%	\$ 775,856	0.20%
031312	COPPER QUEEN HOSPITAL	CAH	\$ 8,230,264	4.12%	\$ 48,336,906	\$ 1,991,324	0.52%	\$ 706,202	0.18%
031313	HOLY CROSS HOSPITAL	CAH	\$ 13,052,045	4.12%	\$ 29,109,588	\$ 1,199,221	0.31%	\$ 425,291	0.11%
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 4,593,635	4.12%	\$ 22,449,538	\$ 924,848	0.24%	\$ 327,988	0.09%
031311	LITTLE COLORADO MED CTR	CAH	\$ 4,583,889	4.12%	\$ 29,863,397	\$ 1,230,275	0.32%	\$ 436,304	0.11%
031302	NORTHERN COCHISE HOSPITAL	CAH	\$ 2,527,909	4.12%	\$ 11,251,339	\$ 463,519	0.12%	\$ 164,382	0.04%
031304	PAGE HOSPITAL	CAH	\$ 4,118,087	4.12%	\$ 18,076,983	\$ 744,713	0.19%	\$ 264,105	0.07%
031315	WHITE MNTN REG MED CNTR	CAH	\$ 2,142,554	4.12%	\$ 15,817,611	\$ 651,634	0.17%	\$ 231,095	0.06%
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 2,903,397	4.12%	\$ 34,993,701	\$ 1,441,627	0.38%	\$ 511,258	0.13%
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$ 138,159,206	4.12%	\$ 402,495,962	\$ 16,581,527	4.34%	\$ 4,704,373	1.23%
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	4.12%	\$ 0	\$0	0.00%	\$ 0	0.00%
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	4.12%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 0	4.12%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	4.12%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 1,314	4.12%	\$ 1,314	\$ 54	0.00%	\$ 0	0.00%
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	4.12%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 10,404	4.12%	\$ 608,010	\$ 25,048	0.01%	\$ 0	0.00%
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	4.12%	\$ 0	\$0	0.00%	\$ 0	0.00%
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 26,444	4.12%	\$ 3,078,844	\$ 126,838	0.03%	\$0	0.00%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	4.12%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	4.12%	\$ 0	\$0	0.00%	\$ 0	0.00%
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	\$0	4.12%	\$0	\$0	0.00%	\$0	0.00%
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 4,440,954	4.12%	\$ 545,776,626	\$ 22,484,225	5.89%	\$ 0	0.00%
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 478,254	4.12%	\$ 2,681,727	\$ 110,478	0.03%	\$ 39,180	0.01%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 414,963	4.12%	\$ 2,368,967	\$ 97,594	0.03%	\$ 34,611	0.01%
034004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Hospitals	\$ 10,946	4.12%	\$ 1,433,598	\$ 59,060	0.02%	\$ 20,945	0.01%
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 195,554	4.12%	\$ 4,394,983	\$ 181,059	0.05%	\$ 64,211	0.02%
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	\$ 409	4.12%	\$ 185,881	\$ 7,658	0.00%	\$ 2,716	0.00%
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 10,937	4.12%	\$ 379,277	\$ 15,625	0.00%	\$ 5,541	0.00%
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 665,613	4.12%	\$ 3,042,419	\$ 125,338	0.03%	\$ 44,450	0.01%
034013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Hospitals	\$ 1,517,146	4.12%	\$ 3,248,290	\$ 133,819	0.04%	\$ 47,458	0.01%
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 368,575	4.12%	\$ 2,922,668	\$ 120,404	0.03%	\$ 42,700	0.01%
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	\$ 0	4.12%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	\$ 0	4.12%	\$ 0	\$0	0.00%	\$0	0.00%
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$0	4.12%	\$ 29,387	\$ 1,211	0.00%	\$ 429	0.00%
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$0	4.12%	\$0	\$0	0.00%	\$0	0.00%
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	4.12%	\$0	\$0	0.00%	\$0	0.00%
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 53,811,657	4.12%	\$ 260,982,969	\$ 10,751,651	2.81%	\$ 11,438,623	2.99%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 18,438,686	4.12%	\$ 281,822,721	\$ 11,610,181	3.04%	\$ 12,352,008	3.23%
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 50,788,196	4.12%	\$ 253,107,194	\$ 10,427,195	2.73%	\$ 11,093,435	2.90%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	\$ 50,092,878	4.12%	\$ 208,131,738	\$ 8,574,352	2.24%	\$ 0	0.00%
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 84,025,413	4.12%	\$ 401,843,699	\$ 16,554,656	4.33%	\$ 17,612,407	4.61%
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 20,170,164	4.12%	\$ 60,669,792	\$ 2,499,398	0.65%	\$ 2,127,265	0.56%
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 5,066,773	4.12%	\$ 16,272,433	\$ 670,371	0.18%	\$ 570,560	0.15%
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 13,213,135	4.12%	\$ 83,659,685	\$ 3,446,507	0.90%	\$ 2,933,360	0.77%

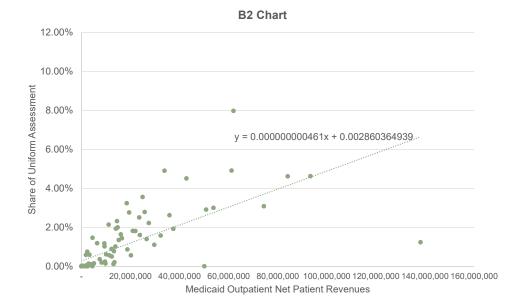
		Propos	Arizona Health Care Cost sed AHCCCS FFY 2024 F spital Outpatient B1/B2	lospital Assessment	Model				
Medicare ID	Provider Name	Hospital Type		Jniform Assessment	All Payer OP Net	Uniform Assessment	Share of Uniform	Final Assessment	Share of Proposed
			Payment Amount - Outpatient	Rate	Patient Revenues	Amount	Assessment	Amount - OP	Assessment
Α	В	С	D	E	F	G = F * E	H = G / SUM (G)	1	J = I / SUM (I)
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 21,946,558	4.12%	\$ 196,950,078	\$ 8,113,704	2.12%	\$ 6,905,661	1.81%
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 15,181,235	4.12%	\$ 147,025,097	\$ 6,056,957	1.59%	\$ 5,155,141	1.35%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 37,437,176	4.12%	\$ 209,006,175	\$ 8,610,376	2.25%	\$ 7,328,384	1.92%
031319	MT. GRAHAM REG. MED. CTR.	CAH	\$ 9,611,767	4.12%	\$ 63,069,926	\$ 2,598,276	0.68%	\$ 921,452	0.24%
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 23,776,639	4.12%	\$ 174,573,333	\$ 7,191,855	1.88%	\$ 6,121,065	1.60%
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$ 7,453,753	4.12%	\$ 39,309,937	\$ 1,619,442	0.42%	\$ 1,378,324	0.36%
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 12,243,917	4.12%	\$ 96,720,412	\$ 3,984,567	1.04%	\$ 3,391,308	0.89%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 12,316,253	4.12%	\$ 54,154,778	\$ 2,231,001	0.58%	\$ 1,898,829	0.50%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 26,533,641	4.12%	\$ 152,137,550	\$ 6,267,573	1.64%	\$ 5,334,399	1.40%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	\$ 93,285,039	4.12%	\$ 402,964,274	\$ 16,600,820	4.35%	\$ 17,661,521	4.62%
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	\$ 74,355,008	4.12%	\$ 309,878,576	\$ 12,765,991	3.34%	\$ 11,770,738	3.08%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 122,320	4.12%	\$ 16,330,092	\$ 672,747	0.18%	\$ 0	0.00%
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$ 1,621,046	4.12%	\$ 18,184,971	\$ 749,162	0.20%	\$ 0	0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 1,815,774	4.12%	\$ 54,825,777	\$ 2,258,644	0.59%	\$ 0	0.00%
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 970	4.12%	\$ 104,475,449	\$ 4,304,049	1.13%	\$ 0	0.00%
MED9679	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	\$ 354,993	4.12%	\$ 2,878,658	\$ 118,591	0.03%	\$ 0	0.00%
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$ 510,112	4.12%	\$ 27,375,242	\$ 1,127,771	0.30%	\$ 0	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 2,510,675	4.12%	\$ 52,444,159	\$ 2,160,529	0.57%	\$ 0	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	4.12%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	4.12%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	4.12%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO		\$ 0	4.12%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	4.12%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 0	4.12%	\$ 1,405,288	\$ 57,893	0.02%	\$ 20,531	0.01%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 116,652	4.12%	\$ 4,238,163	\$ 174,599	0.05%	\$ 61,920	0.02%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	4.12%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	4.12%	\$ 488,433	\$ 20,122	0.01%	\$ 0	0.00%
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	4.12%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 25,768,415	4.12%	\$ 182,144,223	\$ 7,503,751	1.96%	\$ 10,644,326	2.79%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 18,677,919	4.12%	\$ 56,318,209	\$ 2,320,127	0.61%	\$ 3,291,180	0.86%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 9,327,737	4.12%	\$ 76,459,544	\$ 3,149,885	0.82%	\$ 4,468,219	1.17%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 20,930,601	4.12%	\$ 118,676,189	\$ 4,889,074	1.28%	\$ 6,935,318	1.82%
030136 030002	AZ GENERAL HOSPITAL BANNER - UNIVERSITY MED CTR	Urban Acute Hospitals	\$ 29,661,298 \$ 61,187,074	4.12% 4.12%	\$ 72,121,726 \$ 321,133,234	\$ 2,971,181 \$ 13,229,647	0.78% 3.46%	\$ 4,214,722 \$ 18,766,705	1.10% 4.91%
	PHOENIX	Urban Acute Hospitals	\$ 61,187,074						
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 32,242,198	4.12%	\$ 102,888,376	\$ 4,238,667	1.11%	\$ 6,012,694	1.57%
030088	BANNER BAYWOOD MEDICAL CENTER	·	\$ 14,011,687	4.12%	\$ 125,823,814	\$ 5,183,533	1.36%	\$ 7,353,018	1.92%
030061	BANNER BOSWELL MEDICAL CENTER	·	\$ 14,732,878	4.12%	\$ 130,623,790	\$ 5,381,276	1.41%	\$ 7,633,524	2.00%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	\$ 14,467,784	4.12%	\$ 151,108,633	\$ 6,225,185	1.63%	\$ 8,830,637	2.31%

		A	Arizona Health Care Co	ost Containment Syster	n				
		Propos	sed AHCCCS FFY 202	4 Hospital Assessment	Model				
				2 Test - HCIF Assessm					
Medicare ID	Provider Name	Hospital Type	FYE21 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
Α	В	С	D	E	F	G = F * E	H = G / SUM (G)	1	J = I / SUM (I)
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	\$ 35,836,872	4.12%	\$ 171,203,875	\$ 7,053,044	1.85%	\$ 10,004,983	2.62%
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	\$ 33,845,377	4.12%	\$ 320,398,120	\$ 13,199,362	3.46%	\$ 18,723,746	4.90%
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 11,414,548	4.12%	\$ 60,918,429	\$ 2,509,642	0.66%	\$ 2,135,983	0.56%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$ 24,880,853	4.12%	\$ 232,538,633	\$ 9,579,837	2.51%	\$ 13,589,325	3.56%
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$ 9,398,031	4.12%	\$ 66,628,368	\$ 2,744,872	0.72%	\$ 3,893,695	1.02%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 27,431,967	4.12%	\$ 144,876,173	\$ 5,968,428	1.56%	\$ 8,466,419	2.22%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 42,768,802	4.12%	\$ 294,706,637	\$ 12,140,957	3.18%	\$ 17,222,361	4.51%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 19,394,921	4.12%	\$ 180,024,059	\$ 7,416,407	1.94%	\$ 10,520,426	2.75%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 4,526,228	4.12%	\$ 95,294,627	\$ 3,925,829	1.03%	\$ 5,568,923	1.46%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 11,107,051	4.12%	\$ 139,429,363	\$ 5,744,037	1.50%	\$ 8,148,113	2.13%
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$ 16,517,058	4.12%	\$ 94,001,066	\$ 3,872,539	1.01%	\$ 5,493,328	1.44%
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	\$ 23,507,803	4.12%	\$ 163,622,757	\$ 6,740,726	1.76%	\$ 9,561,950	2.50%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 6,403,312	4.12%	\$ 77,120,829	\$ 3,177,128	0.83%	\$ 4,506,864	1.18%
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 61,960,186	4.12%	\$ 521,103,203	\$ 21,467,760	5.62%	\$ 30,452,750	7.97%
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 16,018,777	4.12%	\$ 106,514,474	\$ 4,388,051	1.15%	\$ 6,224,599	1.63%
030010	ST MARYS HOSP	Urban Acute Hospitals	\$ 13,790,899	4.12%	\$ 65,765,820	\$ 2,709,338	0.71%	\$ 3,843,289	1.01%
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$ 10,014,992	4.12%	\$ 39,414,011	\$ 1,623,729	0.43%	\$ 2,303,315	0.60%
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	\$ 1,804,560	4.12%	\$ 38,150,338	\$ 1,571,670	0.41%	\$ 2,229,468	0.58%
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	4.12%	\$0	\$ 0	0.00%	\$0	0.00%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	·	\$ 2,336,627	4.12%	\$ 49,034,421	\$ 2,020,059	0.53%	\$ 2,865,523	0.75%
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	\$ 3,279,537	4.12%	\$ 38,653,216	\$ 1,592,387	0.42%	\$ 2,258,855	0.59%
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	4.12%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	4.12%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	4.12%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
030152	MARICOPA COMMUNITY HOSPITAL	Short Term Specialty Hospitals	\$ 64,956	4.12%	\$ 185,630	\$ 7,647	0.00%	\$0	0.00%
MED9675	EXCEPTIONAL HEALTH CARE YUMA	Short Term Specialty Hospitals	\$ 0	4.12%	\$ 264,659	\$ 10,903	0.00%	\$ 0	0.00%
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	\$0	4.12%	\$ 22,885,604	\$ 942,813	0.25%	\$ 0	0.00%
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	\$0	4.12%	\$ 20,216,021	\$ 832,834	0.22%	\$0	0.00%
Total			\$ 1,469,390,872	4.12%	\$ 9,272,290,741	\$ 381,988,279	100.00%	\$ 381,988,279	100.00%

Arizona Health Care Cost Containment System											
	Proposed AHCCCS FFY 2024 Hospital Assessment Model										
			Hospital Outpatient B1/E	32 Test - HCIF Assessm	nent						
Medicare ID	Provider Name	Hospital Type	FYE21 Medicaid	Uniform Assessment	All Payer OP Net	Uniform Assessment	Share of Uniform	Final Assessment	Share of Proposed		
			Payment Amount -	Rate	Patient Revenues	Amount	Assessment	Amount - OP	Assessment		
			Outpatient								
Α	В	С	D	E	F	G = F * E	H = G / SUM (G)	l l	J = I / SUM (I)		
Final Assessment Amount	\$ 381,988,279							Results			
All Payer OP Net Patient						Hospital Outpatient	Hospital Outpatient	B1/B2 Ratio	Pass B1/B2 Test		
Revenues - Total	9,272,290,741					<u>B1</u>	<u>B2</u>	D I/DZ KallO	1 433 11 11 11 11 11 11		
Uniform Assessment Rate	4.120%					(Slope H,D)	(Slope J,D)	B1 / B2	Pass if > 1.000		

Note: Medicaid data based on MMIS summaries provided by AHCCCS on 12/16/2022, excluding non-hospital providers and Medicaid/Medicare dual eligible populations identified using specifications provided by AHCCCS.





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0.000000000461

1.0050

Yes

	Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2024 Hospital Assessment Model Hold Harmless Test									
			FFY 202	4 Model- Hospital I	npatient	FFY 2024	Model- Hospital C	outpatient		
Medicare ID	Provider Name	Hospital Type	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic		
Α	В	С	D	E	F = D / E	G	н	I = G / H		
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$1,614,392	\$16,941,685	9.53%	\$771,732	\$37,199,061	2.07%		
031301	BENSON HOSPITAL	CAH	\$247,556	\$1,982,517	12.49%	\$503,413	\$24,265,540	2.07%		
031314	COBRE VALLEY COMM HOSP	CAH	\$2,049,668	\$31,586,035	6.49%	\$1,101,705	\$53,104,451	2.07%		
031312	COPPER QUEEN HOSPITAL	CAH	\$442,315	\$2,342,902	18.88%	\$1,002,797	\$48,336,906	2.07%		
031313	HOLY CROSS HOSPITAL	CAH	\$1,179,116	\$7,701,411	15.31%	\$603,908	\$29,109,588	2.07%		
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$757,920	\$6,498,736	11.66%	\$465,738	\$22,449,538	2.07%		
031311	LITTLE COLORADO MED CTR	CAH	\$1,020,728	\$13,006,524	7.85%	\$619,546	\$29,863,397	2.07%		
031302	NORTHERN COCHISE HOSPITAL	CAH	\$166,602	\$2,356,756	7.07%	\$233,420	\$11,251,339	2.07%		
031304	PAGE HOSPITAL	CAH	\$519,750	\$6,220,136	8.36%	\$375,025	\$18,076,983	2.07%		
031315	WHITE MNTN REG MED CNTR	CAH	\$378,960	\$5,403,260	7.01%	\$328,152	\$15,817,611	2.07%		
031300	WICKENBURG COMMUNITY HOSP	CAH	\$387,173	\$4,941,834	7.83%	\$725,979	\$34,993,701	2.07%		
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$3,195,530	\$577,887,432	0.55%	\$6,680,225	\$402,495,962	1.66%		
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	\$11,350,394	0.00%	\$0	\$0	0.00%		
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$0	\$30,212,857	0.00%	\$0	\$0	0.00%		
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$0	\$30,000,000	0.00%	\$0	\$0	0.00%		
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$0	\$18,600,000	0.00%	\$0	\$0	0.00%		
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$0	\$21,198,686	0.00%	\$0	\$1,314	0.00%		
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$0	\$30,100,000	0.00%	\$0	\$0	0.00%		
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$0	\$19,691,990	0.00%	\$0	\$608,010	0.00%		
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	\$28,251,790	0.00%	\$0	\$0	0.00%		
033036 033041	MOUNTAIN VALLEY REG REHAB REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals Freestanding Rehabilitation Hospitals	\$0 \$0	\$18,727,572 \$13,879,989	0.00% 0.00%	\$0 \$0	\$3,078,844 \$0	0.00% 0.00%		
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	\$9,761,327	0.00%	\$0	\$0	0.00%		
033043	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	\$0	\$19,553,049	0.00%	\$0	\$0 \$0	0.00%		
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$0	\$610,260,656	0.00%	\$0	\$545,776,626	0.00%		
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,142,596	\$30,201,111	3.78%	\$55,635	\$2,681,727	2.07%		
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$1,291,400	\$41,575,442	3.11%	\$49,147	\$2,368,967	2.07%		
034004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Hospitals	\$1,955,297	\$50,086,508	3.90%	\$29,741	\$1,433,598	2.07%		
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$1,934,165	\$36,977,151	5.23%	\$91,178	\$4,394,983	2.07%		
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	\$772,786	\$27,274,803	2.83%	\$3,856	\$185,881	2.07%		
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,054,546	\$25,960,723	4.06%	\$7,868	\$379,277	2.07%		
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,199,535	\$38,704,133	3.10%	\$63,118	\$3,042,419	2.07%		
034013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Hospitals	\$1,301,086	\$39,692,935	3.28%	\$67,389	\$3,248,290	2.07%		
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$1,417,605	\$34,598,401	4.10%	\$60,634	\$2,922,668	2.07%		
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	\$152,033	\$20,318,000	0.75%	\$0	\$0	0.00%		
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	\$68,092	\$3,817,749	1.78%	\$0	\$0	0.00%		
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$122,683	\$15,976,217	0.77%	\$610	\$29,387	2.07%		
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$155,262	\$32,182,218	0.48%	\$0	\$0	0.00%		
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$149,685	\$25,543,309	0.59%	\$0	\$0	0.00%		
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$25,088,965	\$414,969,743	6.05%	\$16,242,797	\$260,982,969	6.22%		
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$15,478,848	\$308,951,922	5.01%	\$17,539,801	\$281,822,721	6.22%		
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$25,083,519	\$407,821,383	6.15%	\$15,752,632	\$253,107,194	6.22%		
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	\$0	\$281,077,757	0.00%	\$0	\$208,131,738	0.00%		

		Arizona Health Care Cost Proposed AHCCCS FFY 2024 F	lospital Assessm					
		Hold Harmle		4 Model- Hospital I	Inpatient	FFY 2024	Model- Hospital C	Outpatient
Medicare ID	Provider Name	Hospital Type	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic
А	В	С	D	E	F = D / E	G	н	I = G / H
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$13,225,344	\$241,253,841	5.48%	\$25,009,546	\$401,843,699	6.22%
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$7,136,880	\$70,672,323	10.10%	\$3,020,688	\$60,669,792	4.98%
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$1,081,737	\$6,673,279	16.21%	\$810,188	\$16,272,433	4.98%
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$5,291,780	\$52,375,834	10.10%	\$4,165,332	\$83,659,685	4.98%
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$12,783,831	\$253,255,922	5.05%	\$9,805,947	\$196,950,078	4.98%
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$7,583,888	\$123,974,903	6.12%	\$7,320,233	\$147,025,097	4.98%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$9,390,693	\$146,779,934	6.40%	\$10,406,208	\$209,006,175	4.98%
031319	MT. GRAHAM REG. MED. CTR.	CAH	\$1,592,100	\$15,258,024	10.43%	\$1,308,449	\$63,069,926	2.07%
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$6,835,707	\$68,725,430	9.95%	\$8,691,832		4.98%
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$1,800,939	\$17,690,063	10.18%	\$1,957,202	\$39,309,937	4.98%
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$5,109,504	\$78,992,588	6.47%	\$4,815,613	\$96,720,412	4.98%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$4,771,608	\$62,603,066	7.62%	\$2,696,312	\$54,154,778	4.98%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$18,465,782	\$126,862,450	14.56%	\$7,574,776	\$152,137,550	4.98%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	\$24,455,323	\$570,751,962	4.28%	\$25,079,288	. , ,	6.22%
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	\$22,866,600	\$591,694,604	3.86%	\$16,714,231	\$309,878,576	5.39%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$0	\$25,761,775	0.00%	\$0	\$16,330,092	0.00%
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$0	\$13,319,407	0.00%	\$0		0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$0	\$110,723,676	0.00%	\$0		0.00%
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$0	\$10,014,683	0.00%	\$0	\$104,475,449	0.00%
MED9679	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	\$0	\$90,292	0.00%	\$0	\$2,878,658	0.00%
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$0	\$41,629,998	0.00%	\$0	\$27,375,242	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$0	\$14,098,896	0.00%	\$0	\$52,444,159	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$6,492,675	0.00%	\$0	\$0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$3,799,824	0.00%	\$0	\$0	0.00%
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Large Psychiatric Hospitals	\$792,157	\$14,996,633	5.28%	\$0	\$0	0.00%
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$13,534,289	0.00%	\$0	\$0	0.00%
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,033,707	\$36,696,348	2.82%	\$29,154	\$1,405,288	2.07%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$825,909	\$23,491,837	3.52%	\$87,925	\$4,238,163	2.07%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$4,824,603	0.00%	\$0	\$0	0.00%
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$7,244,567	0.00%	\$0	\$488,433	0.00%
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$3,684,894	0.00%	\$0	\$0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$17,828,707	\$240,646,799	7.41%	\$15,114,874	\$182,144,223	8.30%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$7,052,406	\$87,940,100	8.02%	\$4,673,454		8.30%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$5,219,789	\$61,770,715	8.45%	\$6,344,842		8.30%

	Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2024 Hospital Assessment Model Hold Harmless Test								
			FFY 202	4 Model- Hospital I	npatient	FFY 2024	outpatient		
Medicare ID	Provider Name	Hospital Type	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	
Α	В	С	D	E	F=D/E	G	н	I = G / H	
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$13,847,870	\$184,660,479	7.50%	\$9,848,106	\$118,676,189	8.30%	
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$673,446	\$2,482,868	27.12%	\$5,984,877	\$72,121,726	8.30%	
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$28,393,743	\$744,167,218	3.82%	\$26,648,599	\$321,133,234	8.30%	
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$8,425,184	\$95,107,417	8.86%	\$8,537,986	\$102,888,376	8.30%	
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	\$15,965,586	\$199,266,284	8.01%	\$10,441,238	\$125,823,814	8.30%	
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	\$18,231,132	\$216,960,383	8.40%	\$10,839,554	\$130,623,790	8.30%	
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	\$20,897,646	\$225,526,152	9.27%	\$12,539,448	\$151,108,633	8.30%	
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	\$23,814,629	\$264,238,696	9.01%	\$14,207,011	\$171,203,875	8.30%	
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	\$14,617,522	\$208,111,141	7.02%	\$26,587,597	\$320,398,120	8.30%	
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$6,753,227	\$64,218,056	10.52%	\$3,033,068	\$60,918,429	4.98%	
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$27,415,009	\$378,659,258	7.24%	\$19,296,753	\$232,538,633	8.30%	
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$2,278,452	\$14,852,778	15.34%	\$5,529,022	\$66,628,368	8.30%	
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$13,268,284	\$212,907,679	6.23%	\$12,022,259	\$144,876,173	8.30%	
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$12,505,672	\$221,886,026	5.64%	\$24,455,641	\$294,706,637	8.30%	
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$15,938,601	\$247,015,503	6.45%	\$14,938,936	\$180,024,059	8.30%	
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$7,006,649	\$87,313,717	8.02%	\$7,907,834	\$95,294,627	8.30%	
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$17,318,343	\$183,632,801	9.43%	\$11,570,267	\$139,429,363	8.30%	
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$9,241,774	\$106,933,332	8.64%	\$7,800,490	\$94,001,066	8.30%	
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	\$14,190,459	\$158,896,782	8.93%	\$13,577,907	\$163,622,757	8.30%	
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$4,614,500	\$44,250,050	10.43%	\$6,399,718	\$77,120,829	8.30%	
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$27,821,599	\$755,442,516	3.68%	\$43,242,707	\$521,103,203	8.30%	
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$16,358,779	\$200,351,389	8.17%	\$8,838,891	\$106,514,474	8.30%	
030010	ST MARYS HOSP	Urban Acute Hospitals	\$10,737,981	\$126,932,838	8.46%	\$5,457,445	\$65,765,820	8.30%	
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$3,172,468	\$35,694,360	8.89%	\$3,270,693	\$39,414,011	8.30%	
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	\$4,118,108	\$41,753,662	9.86%	\$3,165,829	\$38,150,338	8.30%	
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	\$71,394,898	0.00%	\$0	\$0	0.00%	
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	\$2,514,275	\$29,233,783	8.60%	\$4,069,023	\$49,034,421	8.30%	
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	\$3,179,803	\$18,615,347	17.08%	\$3,207,560	\$38,653,216	8.30%	
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$9,291,092	0.00%	\$0	\$0	0.00%	
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$5,496,620	0.00%	\$0	\$0	0.00%	
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$136,593	0.00%	\$0	\$0	0.00%	
030152	MARICOPA COMMUNITY HOSPITAL	Short Term Specialty Hospitals	\$0	\$6,156	0.00%	\$0	\$185,630	0.00%	
MED9675	EXCEPTIONAL HEALTH CARE YUMA	Short Term Specialty Hospitals	\$0	\$396	0.00%	\$0	. ,	0.00%	
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	\$0	\$82,719	0.00%	\$0		0.00%	
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	\$0	\$167,735	0.00%	\$0	\$20,216,021	0.00%	
Total		1 1	,	\$11,678,199,998	5.21%	\$542,420,603	\$9,272,290,741	5.85%	

Notes

^{1.} Net patient revenues based on hospital fiscal 2021 amounts reported by hospitals and allocated to inpatient and outpatient based the proportion of inpatient and outpatient gross patient revenues reported by hospitals.



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