

August 10, 2016

The Honorable David Gowan Arizona House of Representatives 1700 West Washington Phoenix, Arizona 85007

Dear Speaker Gowan:

A.R.S. § 36-2903.08 includes the following requirement:

On or before August 1, 2014, and annually thereafter, the Arizona Health Care Cost Containment System (AHCCCS) Administration shall report to the Speaker of the House of Representatives, the President of the Senate and the directors of the Joint Legislative Budget Committee and the Governor's Office of Strategic Planning and Budgeting the following:

- 1. The amount each hospital contributed for the hospital assessment authorized pursuant to section 36-2901.08 in the previous fiscal year.
- 2. The amount of estimated payments each hospital received from the coverage funded by the assessment.

Please find enclosed the amount each hospital contributed for the hospital assessment in State Fiscal Year (SFY) 2016.

Health care providers typically take some time to submit health care claims to payers (e.g., AHCCCS contracted health plans). Payers must then review and pay the claims. Upon payment, paid claims are sent to AHCCCS by the health plans. Thus, it can take 3-6 months before the paid claims data appears in AHCCCS' database. Because of this lag, there is insufficient data available at this time to provide the estimated payments each hospital received for coverage funded by the assessment. It is our intent to provide that information by January 31, 2017.

Please feel contact Amy Upston, Hospital Finance Administrator, at (602) 417-4146 or via email at Amy.Upston@azahcccs.gov if you have additional questions.

Sincerely,

Thomas J. Betlach

Director

cc: The Honorable Andy Biggs, Arizona State Senate

Christina Corieri, Health and Human Services Policy Advisor, Arizona Governor's Office

Richard Stavneak, Director, Joint Legislative Budget Committee

Lorenzo Romero, Director, Governor's Office of Strategic Planning and Budgeting

Hospital Assessment - Amount Paid SFY 2016 (July 2015- June 2016)

Hospital Name	Provider Type	Hospital System	SFY 2016 Paid Assessment Amount
ABRAZO ARROWHEAD CAMPUS	Urban Acute Provider	Abrazo Health Care	\$ 5,251,584.00
ABRAZO CENTRAL CAMPUS	Urban Acute Provider	Abrazo Health Care	\$ 4,728,256.00
ABRAZO MARYVALE CAMPUS	Urban Acute Provider	Abrazo Health Care	\$ 2,424,864.00
ABRAZO SCOTTSDALE CAMPUS	Urban Acute Provider	Abrazo Health Care	\$ 2,984,800.00
ABRAZO WEST CAMPUS	Urban Acute Provider	Abrazo Health Care	\$ 4,428,736.00
ACUITY HOSPITAL OF ARIZONA AT MESA	LTAC Provider	Acuity Healthcare	\$ 11,206.00
ACUITY HOSPITAL OF ARIZONA AT SUN CITY	LTAC Provider	Acuity Healthcare	\$ 6,058.00
ARIZONA GENERAL HOPSITAL	Urban Acute Provider	Dignity Health	\$ 197,683.20
AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	Aurora Behavioral Health System	\$ 402,896.00
BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	Banner Health	\$ 8,513,024.00
BANNER BEHAVORIAL HEALTH	Large Psychiatric Provider	Banner Health	\$ 424,632.00
BANNER BOSWELL MED CTR	Urban Acute Provider	Banner Health	\$ 9,180,704.00
BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Provider	Banner Health	\$ 3,735,056.00
BANNER DEL E WEBB MED CTR	Urban Acute Provider	Banner Health	\$ 7,753,408.00
BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	Banner Health	\$ 10,163,652.52
BANNER ESTRELLA MEDICAL	Urban Acute Provider	Banner Health	\$ 7,819,136.00
BANNER GATEWAY MEDICAL CT	Urban Acute Provider	Banner Health	\$ 5,680,064.00
BANNER GOLDFIELD	Non-CAH Rural Acute Provider	Banner Health	\$ 589,472.00
BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	Banner Health	\$ 1,009,216.00
BANNER PAYSON MEDICAL CENTER	Non-CAH Rural Acute Provider	Banner Health	\$ 1,015,872.00
BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute	Banner Health	\$ 11,067,472.52
BANNER UNIVERSITY MEDICAL CTR PHOENIX	Urban Acute Provider	Banner Health	\$ 12,410,206.52
BANNER UNIVERSITY MEDICAL CTR SOUTH	Urban Acute Provider	Banner Health	\$ 2,348,840.00
BANNER UNIVERSITY MEDICAL CTR TUCSON	Pediatric-Intensive General Acute Hospitals	Banner Health	\$ 8,804,760.52
BENSON HOSPITAL	САН	Benson Hospital	\$ 130,624.00
CANYON VISTA MEDICAL CTR	Non-CAH Rural Acute Provider	Canyon Vista Medical Center	\$ 2,352,896.00

Hospital Name	Provider Type	Hospital System	SFY 2016 Paid Assessment Amount
CARONDELET HOLY CROSS HOSPITAL-ARIZ	САН	Abrazo Health Care	\$ 586,144.00
CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	Abrazo Health Care	\$ 7,766,928.00
CARONDELET ST MARYS HOSP	Urban Acute Provider	Abrazo Health Care	\$ 5,621,720.00
CHANDLER REGIONAL MED.CTR	Urban Acute Provider	Dignity Health	\$ 7,375,264.00
COBRE VALLEY COMM HOSP	CAH	Cobre Valley Regional Medical Center	\$ 712,608.00
COPPER QUEEN HOSPITAL	CAH	Copper Queen Community Hospital	\$ 170,560.00
CORNERSTONE HOSPITAL OF S	LTAC Provider	Cornerstone Healthcare Group	\$ 24,648.00
FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	Northern Arizona Healthcare	\$ 5,461,664.00
FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	New Vision Health	\$ 293,118.75
GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	New Vision Health	\$ 729,109.36
HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	LifePoint Health	\$ 2,444,832.00
HONORHEALTH DEER VALLEY MEDICAL CTR	Urban Acute Provider	HonorHealth	\$ 5,089,760.00
HONORHEALTH JOHN C. LINCOLN MED CTR	Urban Acute Provider	HonorHealth	\$ 6,779,968.00
HONORHEALTH SCOTTSDALE OSBN MED CTR	Urban Acute Provider	HonorHealth	\$ 6,707,168.00
HONORHEALTH SCOTTSDALE SHEA MED CTR	Medium Pediatric Intensive General Acute	HonorHealth	\$ 8,008,682.52
HONORHEALTH SCOTTSDALE THOMP PEAK	Urban Acute Provider	HonorHealth	\$ 1,582,880.00
KINDRED HOSP AZ-PHOENIX	LTAC Provider	Kindred Healthcare, Inc.	\$ 73,736.00
KINDRED HOSPITAL-TUCSON	LTAC Provider	Kindred Healthcare, Inc.	\$ 41,704.00
KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	Kingman Regional Medical Center	\$ 3,273,088.00
LA PAZ REGIONAL HOSPITAL	CAH	La Paz Regional Hospital	\$ 350,688.00
LITTLE COLORADO MED CTR	CAH	Northern Arizona Healthcare	\$ 562,848.00
MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute	MIHS	\$ 7,128,739.52
MERCY GILBERT MED CENTER	Urban Acute Provider	Dignity Health	\$ 6,092,320.00
MOUNTAIN VISTA MED CTR	Urban Acute Provider	lasis Healthcare Corporation	\$ 4,224,896.00
MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	Mt. Graham Regional Medical Center	\$ 871,520.00
NORTHERN COCHISE HOSPITAL	CAH	Northern Cochise Community Hospital	\$ 206,336.00
NORTHWEST MEDICAL CENTER	Urban Acute Provider	Community Health Systems	\$ 7,728,448.00
ORO VALLEY HOSPITAL	Urban Acute Provider	Community Health Systems	\$ 1,937,312.00
PAGE HOSPITAL	САН	Banner Health	\$ 218,400.00
PROMISE HOSPITAL OF PHX	LTAC Provider	Promise Healthcare	\$ 22,048.00
SELECT SPECIALTY HOSP-PHX	LTAC Provider	Select Specialty Hospital, Arizona, Inc.	\$ 47,840.00

Hospital Name	Provider Type	Hospital System	SFY 2016 Paid Assessment Amount
SELECT SPECIALTY-PHX D/T	LTAC Provider	Select Specialty Hospital, Arizona, Inc.	\$ 58,760.00
SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	Sonora Behavioral Health	\$ 275,496.00
ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	Dignity Health	\$ 12,297,420.52
ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Provider	lasis Healthcare Corporation	\$ 590,928.00
SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	Summit Healthcare	\$ 1,544,192.00
TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	lasis Healthcare Corporation	\$ 3,673,072.00
TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute	TMC Healthcare	\$ 10,853,926.00
VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	LifePoint Health	\$ 1,121,120.00
VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	Northern Arizona Healthcare	\$ 1,834,768.00
WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	Community Health Systems	\$ 2,664,064.00
WHITE MNTN REG MED CNTR	САН	White Mountain Regional Medical Center	\$ 152,256.00
WICKENBURG COMMUNITY HOSP	САН	Wickenburg Community Hospital	\$ 178,464.00
YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	Yavapai Regional Medical Center West Campus	\$ 2,911,168.00
YRMC EAST	Medium Pediatric Intensive General Acute	Yavapai Regional Medical Center West Campus	\$ 1,617,840.00
YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute	Yuma Regional Medical Center	\$ 4,861,384.52
TOTAL		_	\$ 250,204,956.47