ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

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KATIE HOBBS
GOVERNOR

ROBERTA HARRISON
INTERIM DIRECTOR

October 26, 2026

Mr. Richard Stavneak
Director
Joint Legislative Budget Committee
1716 West Adams
Phoenix, Arizona 85007

SUBJECT: JLBC Reporting Requirements Pursuant to Laws 2026, Chapter 126, Section 132, A.R.S § 41-1055, and § A.R.S 35-196.01.

Dear Mr. Stavneak:

Filled FTE Positions

Pursuant to Laws 2026, Chapter 126, Section 132, AHCCCS is providing the following report of filled, appropriated, and non-appropriated full-time equivalent (FTE) positions by fund source.

As of September 2026, AHCCCS had 1,222.0 filled positions out of 1,291.0 appropriated positions and 73.4 filled non-appropriated positions that relate to the Hawaii Arizona PMMIS Alliance (HAPA) and federal grants. A breakdown by fund source and program is provided below:

Appropriation/Line Item	Approp. General Fund	Approp. Other Fund	Approp. Federal Fund	Total Approp. FTE	Total Non- Approp. FTE	Total AHCCCS FTE
Operating Lump Sum	344.5	6.7	652.0	1,003.2	-	1,003.2
Proposition 204	38.2	-	160.2	198.4	-	198.4
KidsCare	-	20.4	-	20.4	-	20.4
HAPA	-	-	-	-	40.2	40.2
Grants	-	-	-	-	33.2	33.2
Total	382.7	27.1	812.2	1,222.0	73.4	1,295.4

Other Appropriated Funds include 20.4 FTE from the CHIP Fund Title XXI program in the Operating Lump Sum Appropriation, 4.4 FTE from the Health Care Investment Fund (HCIF) in the Operating Lump Sum Appropriation, 1.9 FTE from the SMI Housing Trust Fund in the Operating Lump Sum Appropriation, and 0.4 FTE from the Prescription Drug Rebate Fund in the Operating Lump Sum Appropriation.

The filled positions above represent those positions within the AHCCCS appropriation for which AHCCCS has managerial control. Another 1,137.3 FTE are passed through to the Arizona Department of Economic Security. AHCCCS management does not receive information pertaining to the status of these positions.

FTE Positions Associated with Rule Implementation
Pursuant to A.R.S. § 41-1055, AHCCCS reports that it does not have any new full-time FTE either implementing or enforcing rules on the Governor's Regulatory Review Council agenda.

Travel and Relocation Reimbursements
Pursuant to A.R.S. § 35-196.01, AHCCCS reports that it did not incur any travel and relocation expenses for Fiscal Year 2026.

If you have any questions or require more information, please contact Will Buckley at (602) 767-1557.

Sincerely,



Roberta Harrison
Interim Director

cc: Chandler Coiner, JLBC
Brian Belakovsky, JLBC
Ben Henderson, OSPB
James Han, OSPB