

March 2, 2026

The Honorable David Farnsworth
Chairman, Arizona Joint Legislative Budget Committee (JLBC)
1700 West Washington
Phoenix, Arizona 85007

Subject: AHCCCS Targeted Investments (TI) Program Expenditures

Dear Senator Farnsworth:

As a provision of JLBC favorable review in 2017 of the Targeted Investments Program expenditure plan required under Laws 2016, Chapter 122, the Committee required the following:

On or before 11/1/18, and each year thereafter, AHCCCS shall report to the Committee on actual TIP expenditures by program category in the preceding state fiscal year.

This report includes TI expenditures for SFY 2025 (July 1, 2024 – June 30, 2025).

Program Category	TI SFY 2025 Expenditures (July 1, 2024 – June 30, 2025)
Adult Behavioral Health	\$1,131,616.07
Pediatric Behavioral Health	\$383,968.31
Adult PCP	\$634,003.90
Pediatric PCP	\$745,177.88
Hospital	\$45,467.53
Justice	\$90,935.06
Administration – TI 2.0	\$269,712.48
Administration – TI 1.0	\$2,745,061.44

If you have any questions regarding this report, please do not hesitate to contact Damien Carpenter, Chief Legislative Liaison, at (602) 396-0767.

Sincerely,



Roberta Harrison
Interim Director

Cc: The Honorable David Livingston, Vice Chairman, JLBC
Richard Stavneak, Director, JLBC
Ben Henderson, Director, Governor's Office of Strategic Planning and Budgeting

Meaghan Kramer, Health Policy Advisor, Office of the Governor