

October 19, 2022

The Honorable David Gowan Joint Legislative Budget Committee 1700 West Washington Phoenix, Arizona 85007

Subject: AHCCCS Targeted Investments Program (TIP) Expenditures

Dear Senator Gowan:

As a provision of JLBC favorable review in 2017 of the Targeted Investments Program expenditure plan required under Laws 2016, Chapter 122, the Committee required the following:

On or before 11/1/18, and each year thereafter, AHCCCS shall report to the Committee on actual TIP expenditures by program category in the preceding state fiscal year.

The Year 5 (2021) incentive payment data that AHCCCS requires to complete the Targeted Investments Program Expenditure Report will be available by December 31, 2022. The provider participant milestones that determine Year 5 incentive payments require additional time to process.

AHCCCS will submit a final Targeted Investments Program Expenditure report in January 2023 after final incentive payments are made to the Program participants.

If you have any questions regarding this report, please do not hesitate to contact Shelli Silver at shelli.silver@azahcccs.gov.

Sincerely,

Jami Snyder Director

cc: The Honorable Regina Cobb, Arizona House of Representatives
Richard Stavneak, Joint Legislative Budget Committee
Matthew Gress, Director, Governor's Office of Strategic Planning and Budgeting
Art Harding, Director of Legislative Affairs, Governor's Office