

January 18, 2022

The Honorable Regina Cobb
Joint Legislative Budget Committee
1700 West Washington
Phoenix, Arizona 85007

Subject: AHCCCS Targeted Investments Program (TIP) Expenditures

Dear Representative Cobb:

As a provision of JLBC favorable review in 2017 of the Targeted Investments Program expenditure plan required under Laws 2016, Chapter 122, the Committee required the following:

On or before 11/1/18, and each year thereafter, AHCCCS shall report to the Committee on actual TIP expenditures by program category in the preceding state fiscal year.

On October 29, 2021, AHCCCS submitted a letter stating that the Program Year 4 (2020) incentive payment data that was required to complete the Targeted Investments Program Expenditure Report was not available to meet a November 1 deadline. This data is now available and the total expenditures including accrued administration expenditures for Program Year 4 are as follows:

Program Category	TIP Expenditures
Adult and Child Ambulatory	\$59,517,500
Hospitals	\$2,327,500
Justice	\$4,655,000
Administration	\$3,500,000
Total	\$70,000,000

If you have any questions regarding this report, please do not hesitate to contact Shelli Silver at shelli.silver@azahcccs.gov.

Sincerely,

Jami Snyder
Director

cc: The Honorable David Gowan, Arizona State Senate
Richard Stavneak, Joint Legislative Budget Committee
Matthew Gress, Director, Governor's Office of Strategic Planning and Budgeting
Christina Corieri, Senior Policy Advisor, Office of the Governor