

February 26, 2021

The Honorable Rusty Bowers
Arizona House of Representatives
1700 W. Washington
Phoenix, AZ 85007

The Honorable Karen Fann
Arizona State Senate
1700 W. Washington
Phoenix, AZ 85007

The Honorable Regina Cobb
Arizona House of Representatives
1700 W. Washington
Phoenix, AZ 85007

The Honorable David Gowan
Arizona State Senate
1700 W. Washington
Phoenix, AZ 85007

Richard Stavneak, Director
Joint Legislative Budget Committee
1716 W. Adams
Phoenix, AZ 85007

Matt Gress, Director
Governor's Office of Strategic Planning and Budgeting
1700 W. Washington St., 6th Floor
Phoenix, AZ 85007

Dear Speaker Bowers, President Fann, Representative Cobb, Senator Gowan, Mr. Stavneak, and Mr. Gress:

A.R.S. § 36-2903.08 includes the following requirement:

On or before August 1 each year, the Arizona Health Care Cost Containment System (AHCCCS) administration shall report to the Speaker of the House of Representatives, the President of the Senate, the chairpersons of the appropriations committees of the House of Representatives and the Senate and the directors of the Joint Legislative Budget Committee and the Governor's Office of Strategic Planning and Budgeting the following:

1. The aggregate amount each hospital contributed for the hospital assessments authorized pursuant to sections 36-2901.08 and 36-2999.72 in the previous fiscal year.

2. The aggregate amount of estimated payments each hospital received from the coverage and directed payments funded by the assessment.

As explained in our August 2020 report, health care providers typically take some time to submit health care claims to payers (e.g., AHCCCS contracted health plans). Payers must then review and pay the claims. Upon payment, paid claims are sent to AHCCCS by the health plans. Thus, it can take three to six months before the paid claims data appears in AHCCCS' database.

With our August 2020 report submission was a commitment to provide the information requested in item two of the statute by February 28, 2021. As such, please find enclosed the amount each hospital contributed for the hospital assessment in State Fiscal Year (SFY) 2020 as well as the estimated amount each hospital received from the coverage funded by the assessment.

Information on the Health Care Investment Fund assessment and directed payments, which begin in SFY 2021, will appear in the August 2021 report.

Please contact Matthew Isiogu, Assistant Director, at (602) 417-4168 or via email at Matthew.Isiogu@azahcccs.gov if you need additional information.

Sincerely,



Jami Snyder
Director

cc: Christina Corieri, Governor's Office, Senior Policy Advisor

Hospital Assessment Report
SFY 2020 (July 2019- June 2020)
Assessment Expenditures vs Coverage Revenue by Hospital *

Hospital Name	Hospital Assessment Amount Paid	Total Coverage Payments	Difference
ABRAZO ARROWHEAD CAMPUS	\$ 8,277,304	\$ 19,315,053	\$ 11,037,749
ABRAZO CENTRAL CAMPUS	\$ 5,988,200	\$ 21,133,795	\$ 15,145,595
ABRAZO SCOTTSDALE CAMPUS	\$ 3,705,416	\$ 8,639,200	\$ 4,933,784
ABRAZO WEST CAMPUS	\$ 6,919,768	\$ 19,812,226	\$ 12,892,458
ARIZONA GENERAL HOSPITAL	\$ 233,840	\$ 8,976,942	\$ 8,743,102
ARIZONA SPINE AND JOINT	\$ -	\$ 123,847	\$ 123,847
AURORA BEHAVIORAL HEALTH	\$ 648,432	\$ 13,486,148	\$ 12,837,716
AURORA BEHAVIORAL HEALTH - TEMPE	\$ 472,420	\$ 12,061,680	\$ 11,589,260
AVENIR BEHAVIORAL HOSPITAL	\$ -	\$ 354,663	\$ 354,663
AZ ORTHOPEDIC SURGICAL HOSPITAL	\$ -	\$ 891,730	\$ 891,730
AZ STATE HOSPITAL	\$ -	\$ 25,609	\$ 25,609
BANNER - UNIVERSITY MEDICAL CENTER PHOENIX	\$ 15,279,028	\$ 82,358,561	\$ 67,079,532
BANNER - UNIVERSITY MEDICAL CENTER SOUTH	\$ 4,454,810	\$ 22,576,735	\$ 18,121,925
BANNER - UNIVERSITY MEDICAL CENTER TUCSON	\$ 11,791,293	\$ 63,456,148	\$ 51,664,855
BANNER BAYWOOD MEDICAL CENTER	\$ 10,143,600	\$ 13,516,604	\$ 3,373,004
BANNER BEHAVIORIAL HEALTH MEDICAL CENTER	\$ 472,736	\$ 10,106,578	\$ 9,633,842
BANNER BOSWELL MEDICAL CENTER	\$ 8,121,200	\$ 13,244,519	\$ 5,123,319
BANNER CASA GRANDE MEDICAL CENTER	\$ 3,354,024	\$ 10,096,691	\$ 6,742,667
BANNER DEL E WEBB MEDICAL CENTER	\$ 9,183,908	\$ 14,548,391	\$ 5,364,483
BANNER DESERT MEDICAL CENTER	\$ 12,579,857	\$ 54,538,483	\$ 41,958,626
BANNER ESTRELLA MEDICAL CENTER	\$ 10,003,928	\$ 28,755,098	\$ 18,751,170
BANNER GATEWAY MEDICAL CENTER	\$ 7,458,232	\$ 19,828,191	\$ 12,369,959
BANNER GOLDFIELD MEDICAL CENTER	\$ 420,912	\$ 2,261,301	\$ 1,840,389
BANNER HEART HOSPITAL	\$ -	\$ 3,653,931	\$ 3,653,931
BANNER IRONWOOD MEDICAL CENTER	\$ 1,602,120	\$ 5,727,025	\$ 4,124,905
BANNER PAYSON MEDICAL CENTER	\$ 966,960	\$ 3,535,415	\$ 2,568,455
BANNER THUNDERBIRD MEDICAL CENTER	\$ 14,002,815	\$ 40,198,577	\$ 26,195,762
BENSON HOSPITAL	\$ 249,640	\$ 1,335,658	\$ 1,086,018
CANYON VISTA MEDICAL CENTER	\$ 3,125,240	\$ 6,135,966	\$ 3,010,726
CHANDLER REGIONAL MEDICAL CENTER	\$ 14,853,189	\$ 27,916,909	\$ 13,063,720
CHANGEPOINT PSYCHIATRIC	\$ -	\$ 1,492,741	\$ 1,492,741
COBALT REHAB HOSPITAL	\$ -	\$ 588,561	\$ 588,561
COBRE VALLEY REGIONAL MEDICAL CENTER	\$ 932,832	\$ 6,947,775	\$ 6,014,943
COPPER QUEEN HOSPITAL	\$ 169,376	\$ 2,348,454	\$ 2,179,078
COPPER SPRINGS HOSPITAL	\$ 412,538	\$ 13,065,964	\$ 12,653,426
CORNERSTONE BEHAVIORAL	\$ -	\$ 4,972,133	\$ 4,972,133
CORNERSTONE SPECIALTY HOSPITAL TUCSON	\$ 50,718	\$ 681,483	\$ 630,765
CURAHEALTH - NORTHWEST PHOENIX	\$ 61,778	\$ 311,956	\$ 250,178
CURAHEALTH - TUCSON	\$ 68,256	\$ 960,836	\$ 892,580
DESTINY SPRINGS HEALTHCARE	\$ -	\$ 1,945,431	\$ 1,945,431
DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	\$ 417,120	\$ 1,743,778	\$ 1,326,658
DIGNITY-KINDRED REHAB HOSPITAL	\$ -	\$ 466,153	\$ 466,153
ENCOMPASS HLTH VLLY OF THE SUN	\$ -	\$ 1,546,620	\$ 1,546,620
ENCOMPASS REHAB EAST SHEA	\$ -	\$ 1,078,682	\$ 1,078,682
ENCOMPASS REHAB EAST VLY	\$ -	\$ 1,298,748	\$ 1,298,748
ENCOMPASS REHAB NW TUCSON	\$ -	\$ 1,187,718	\$ 1,187,718

Hospital Name	Hospital Assessment Amount Paid	Total Coverage Payments	Difference
ENCOMPASS REHAB TUCSON	\$ -	\$ 1,480,249	\$ 1,480,249
FLAGSTAFF MEDICAL CENTER	\$ 8,036,670	\$ 32,379,731	\$ 24,343,061
FORT DEFIANCE INDIAN HOSPITAL	\$ -	\$ 11,816,839	\$ 11,816,839
HAVASU REGIONAL MEDICAL CENTER	\$ 4,184,472	\$ 10,217,393	\$ 6,032,921
HAVEN BHVIORL HOSP OF PHX	\$ -	\$ 6,435,743	\$ 6,435,743
HOLY CROSS HOSPITAL	\$ 676,726	\$ 4,028,245	\$ 3,351,519
HONORHEALTH DEER VALLEY MEDICAL CENTER	\$ 7,336,888	\$ 22,259,312	\$ 14,922,424
HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	\$ 7,874,088	\$ 31,304,728	\$ 23,430,640
HONORHEALTH REHAB HOSPITAL	\$ -	\$ 1,342,515	\$ 1,342,515
HONORHEALTH SCOTTSDALE OSBORN MEDICAL CENTER	\$ 8,249,496	\$ 21,403,175	\$ 13,153,679
HONORHEALTH SCOTTSDALE SHEA MEDICAL CENTER	\$ 11,052,519	\$ 13,394,853	\$ 2,342,334
HONORHEALTH SCOTTSDALE THOMPSON PEAK MEDICAL CENTER	\$ 3,932,304	\$ 3,607,643	\$ (324,661)
HU HU KAM MEMORIAL HOSPITAL	\$ -	\$ 16,656,520	\$ 16,656,520
IHS CHINLE HOSPITAL	\$ -	\$ 12,833,021	\$ 12,833,021
IHS KEAMS CANYON	\$ -	\$ 2,859,058	\$ 2,859,058
IHS PARKER	\$ -	\$ 1,855,242	\$ 1,855,242
IHS PHOENIX INDIAN MED CENTER	\$ -	\$ 21,697,846	\$ 21,697,846
IHS WHITERIVER	\$ -	\$ 12,942,843	\$ 12,942,843
KINGMAN REGIONAL MEDICAL CENTER	\$ 5,273,408	\$ 17,659,420	\$ 12,386,012
KPC PROMISE HOSPITAL OF PHOENIX	\$ 90,218	\$ 861,032	\$ 770,814
LA PAZ REGIONAL HOSPITAL	\$ 491,064	\$ 1,673,946	\$ 1,182,882
LITTLE COLORADO MEDICAL CENTER	\$ 851,936	\$ 3,750,257	\$ 2,898,321
MAYO CLINIC HOSPITAL	\$ -	\$ 7,521,019	\$ 7,521,019
MERCY GILBERT MEDICAL CENTER	\$ 9,613,352	\$ 10,047,574	\$ 434,222
MOUNTAIN VALLEY REG REHAB	\$ -	\$ 580,848	\$ 580,848
MOUNTAIN VISTA MEDICAL CENTER	\$ 4,751,850	\$ 13,375,059	\$ 8,623,209
MT. GRAHAM REGIONAL MEDICAL CENTER	\$ 1,236,192	\$ 2,562,150	\$ 1,325,958
NORTHERN COCHISE COMMUNITY HOSPITAL	\$ 249,640	\$ 732,662	\$ 483,022
NORTHWEST MEDICAL CENTER	\$ 10,117,688	\$ 15,186,167	\$ 5,068,479
O.A.S.I.S HOSPITAL	\$ -	\$ 607,458	\$ 607,458
OASIS BEHAVIORAL HEALTH HOSPITAL	\$ -	\$ 5,717,567	\$ 5,717,567
ORO VALLEY HOSPITAL	\$ 3,400,634	\$ 4,327,410	\$ 926,776
PAGE HOSPITAL	\$ 269,232	\$ 1,816,744	\$ 1,547,512
PALO VERDE BEHAVIORAL HEALTH	\$ -	\$ 5,247,709	\$ 5,247,709
PHOENIX CHILDREN'S HOSPITAL	\$ -	\$ 4,721,288	\$ 4,721,288
QUAIL RUN BEHAVIORAL HEALTH	\$ 430,076	\$ 6,666,388	\$ 6,236,312
REHABILITATION HOSPITAL OF NORTHERN ARIZONA	\$ -	\$ 1,328,170	\$ 1,328,170
SAGE MEMORIAL HOSPITAL	\$ -	\$ 3,047,974	\$ 3,047,974
SAN CARLOS APACHE HEALTHCARE	\$ -	\$ 10,077,999	\$ 10,077,999
SANTA CRUZ VLY REG HOSPITAL	\$ -	\$ 814,844	\$ 814,844
SELECT SPECIALTY HOSPITAL-PHOENIX	\$ 80,896	\$ 1,929,295	\$ 1,848,399
SELECT SPECIALTY HOSPITAL-PHOENIX DOWNTOWN	\$ 44,872	\$ 603,898	\$ 559,026
SELLS INDIAN HOSPITAL	\$ -	\$ 3,533,915	\$ 3,533,915
SONORA BEHAVIORAL HEALTH HOSPITAL	\$ 453,934	\$ 10,068,957	\$ 9,615,023
ST. JOSEPH'S HOSPITAL-PHOENIX	\$ 15,208,843	\$ 67,100,409	\$ 51,891,565
ST. JOSEPH'S HOSPITAL-TUCSON	\$ 9,300,026	\$ 17,599,396	\$ 8,299,370
ST. LUKE'S BEHAVORIAL HOSPITAL	\$ 715,740	\$ 12,278,823	\$ 11,563,083
ST. LUKE'S HOSPITAL-TEMPE	\$ 3,758,715	\$ 13,892,177	\$ 10,133,462
ST. MARY'S HOPSITAL	\$ 6,589,329	\$ 17,069,588	\$ 10,480,258
SUMMIT HEALTHCARE REGIONAL MEDICAL CENTER	\$ 2,811,136	\$ 9,389,903	\$ 6,578,767

Hospital Name	Hospital Assessment Amount Paid	Total Coverage Payments	Difference
THE GUIDANCE CENTER	\$ -	\$ 990,002	\$ 990,002
THE SURGICAL HOSPITAL OF PHX	\$ -	\$ 1,467,849	\$ 1,467,849
TUBA CITY REGIONAL HEALTH	\$ -	\$ 19,430,710	\$ 19,430,710
TUCSON MEDICAL CENTER	\$ 13,821,075	\$ 31,592,181	\$ 17,771,106
VALLEY HOSPITAL	\$ 560,268	\$ 16,281,202	\$ 15,720,934
VALLEY VIEW MEDICAL CENTER	\$ 1,301,288	\$ 3,333,502	\$ 2,032,214
VALLEYWISE HEALTH MEDICAL CENTER	\$ 7,824,401	\$ 96,428,425	\$ 88,604,024
VERDE VALLEY MEDICAL CENTER	\$ 2,518,520	\$ 7,156,681	\$ 4,638,161
WESTERN ARIZONA REGIONAL MEDICAL CENTER	\$ 3,268,072	\$ 7,586,108	\$ 4,318,036
WHITE MNTN REG MEDICAL CENTER	\$ 156,104	\$ 690,223	\$ 534,119
WICKENBURG COMMUNITY HOSPITAL	\$ 290,720	\$ 1,052,917	\$ 762,197
WINDHAVEN PSYCHIATRIC HOSPITAL	\$ -	\$ 1,288,220	\$ 1,288,220
YAVAPAI REGIONAL MEDICAL CENTER	\$ 7,400,720	\$ 14,807,219	\$ 7,406,499
YUMA REGIONAL MEDICAL CENTER	\$ 8,681,400	\$ 31,278,688	\$ 22,597,288
YUMA REHABILITATION HOSPITAL	\$ -	\$ 275,178	\$ 275,178
TOTAL	\$ 329,326,003	\$ 1,303,212,815	\$ 973,886,813

* Coverage revenue includes payments for Childless Adults + Adult Expansion + Prop 204 Parents (Includes 65.8% of AHCCCS payments to hospitals for the Prop 204 Parents population since the assessment pays for approximately 65.8% of the state match for this population)