

August 1, 2021

The Honorable Karen Fann Arizona State Senate 1700 W. Washington Phoenix, AZ 85007

The Honorable Russell Bowers Arizona House of Representatives 1700 W. Washington Phoenix, AZ 85007

The Honorable David Gowan Arizona State Senate 1700 W. Washington Phoenix, AZ 85007

The Honorable Regina Cobb Arizona House of Representatives 1700 W. Washington Phoenix, AZ 85007

Richard Stavneak, Director Joint Legislative Budget Committee 1716 W. Adams Phoenix, AZ 85007

Matthew Gress, Director Governor's Office of Strategic Planning and Budgeting 1700 W. Washington Phoenix, AZ 85007

Dear President Fann, Speaker Bowers, Senator Gowan, Representative Cobb, Mr. Stavneak, and Mr. Gress:

A.R.S. § 36-2903.08 includes the following requirement:

On or before August 1 each year, the Arizona Health Care Cost Containment System (AHCCCS) administration shall report to the Speaker of the House of Representatives, the President of the Senate, the chairpersons of the appropriations committees of the House of Representatives and the Senate and the directors of the Joint Legislative Budget Committee and the Governor's Office of Strategic Planning and Budgeting the following:

1. The aggregate amount each hospital contributed for the hospital assessments authorized pursuant to sections 36-2901.08 and 36-2999.72 in the previous fiscal year.

2. The aggregate amount of estimated payments each hospital received from the coverage and directed payments funded by the assessment.

Please find enclosed the amount each hospital contributed to the Hospital Assessment Fund (A.R.S. § 36-2901.08) in State Fiscal Year (SFY) 2021 in the first table. The second table provides the amounts contributed for the Health Care Investment Fund assessment (A.R.S. § 36-2999.72), as well as the Hospital Enhanced Access Leading to Health Improvements Initiative (HEALTHII) directed payments funded by the assessment.

Health care providers typically take some time to submit health care claims to payers (e.g., AHCCCS contracted health plans). Payers must then review and adjudicate the claims. Following that process, the adjudicated claims are reported to AHCCCS by the health plans. Thus, it can take 3-6 months before the claims data appears in AHCCCS' database. Because of this lag, there is insufficient data available at this time to provide the estimated payments each hospital received for coverage funded by the Hospital Assessment Fund assessment. It is AHCCCS' intent to provide that information by March 1, 2022.

Please contact Shelli Silver, Deputy Director, at (602) 417-4647 or via email at Shelli.Silver@azahcccs.gov if you have questions about this report.

Sincerely,

Ayd

Jami Snyder Director

cc: Christina Corieri, Governor's Office, Senior Policy Advisor

Hospital Assessment Fund - Amount Paid SFY 2021 (July 2020- June 2021)

Hospital Name	Hospital Name Hospital System		
ABRAZO ARROWHEAD CAMPUS	Abrazo Health Care	\$ 14,503,407	
ABRAZO CENTRAL CAMPUS	Abrazo Health Care	\$ 6,958,443	
ABRAZO SCOTTSDALE CAMPUS	Abrazo Health Care	\$ 4,990,594	
ABRAZO WEST CAMPUS	Abrazo Health Care	\$ 10,589,126	
ARIZONA GENERAL HOSPITAL	Dignity Health	\$ 1,410,759	
AURORA BEHAVIORAL HEALTH	Aurora Behavioral Health System	\$ 775,362	
AURORA BEHAVIORAL HEALTHCARE - TEMPE	Aurora Behavioral Health System	\$ 799,580	
BANNER - UNIVERSITY MEDICAL CENTER PHOENIX	Banner Health	\$ 23,955,004	
BANNER - UNIVERSITY MEDICAL CENTER SOUTH	Banner Health	\$ 7,362,729	
BANNER - UNIVERSITY MEDICAL CENTER TUCSON	Banner Health	\$ 16,607,539	
BANNER BAYWOOD MEDICAL CENTER	Banner Health	\$ 13,111,244	
BANNER BEHAVORIAL HEALTH MEDICAL CENTER	Banner Health	\$ 1,142,631	
BANNER BOSWELL MEDICAL CENTER	Banner Health	\$ 13,099,429	
BANNER CASA GRANDE MEDICAL CENTER	Banner Health	\$ 5,248,826	
BANNER DEL E WEBB MEDICAL CENTER	Banner Health	\$ 14,616,979	
BANNER DESERT MEDICAL CENTER	Banner Health	\$ 18,836,621	
BANNER ESTRELLA MEDICAL CENTER	Banner Health	\$ 16,443,207	
BANNER GATEWAY MEDICAL CENTER	Banner Health	\$ 15,130,820	
BANNER GOLDFIELD MEDICAL CENTER	Banner Health	\$ 754,944	
BANNER IRONWOOD MEDICAL CENTER	Banner Health	\$ 3,637,931	
BANNER PAYSON MEDICAL CENTER	Banner Health	\$ 1,195,165	
BANNER THUNDERBIRD MEDICAL CENTER	Banner Health	\$ 19,956,077	
BENSON HOSPITAL	Benson Hospital	\$ 212,111	
CANYON VISTA MEDICAL CENTER	LifePoint Health	\$ 4,332,085	
CHANDLER REGIONAL MEDICAL CENTER	Dignity Health	\$ 22,313,246	
COBRE VALLEY REGIONAL MEDICAL CENTER	Cobre Valley Regional Medical Center	\$ 1,343,797	
COPPER QUEEN HOSPITAL	Copper Queen Community Hospital	\$ 420,943	

COPPER SPRINGS HOSPITAL	Copper Springs Hospital	\$ 730,656
CORNERSTONE HOSPITAL OF SOUTHEAST ARIZONA	Cornerstone Healthcare Group	\$ 72,716
CURAHEALTH - NORTHWEST PHOENIX	Curahealth	\$ 33,381
CURAHEALTH - TUCSON	Curahealth	\$ 40,057
DIGNITY HEALTH ARIZONA GENERAL HOSPTIAL	Dignity Health	\$ 989,460
FLAGSTAFF MEDICAL CENTER	Northern Arizona	\$ 11,953,555
HAVASU REGIONAL MEDICAL CENTER	LifePoint Health	\$ 6,192,420
HOLY CROSS HOSPITAL	Abrazo Health Care	\$ 941,375
HONORHEALTH DEER VALLEY MEDICAL CENTER	HonorHealth	\$ 11,786,591
HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	HonorHealth	\$ 13,480,899
HONORHEALTH SCOTTSDALE OSBORN MEDICAL CENTER	HonorHealth	\$ 13,169,462
HONORHEALTH SCOTTSDALE SHEA MEDICAL CENTER	HonorHealth	\$ 13,787,282
HONORHEALTH SCOTTSDALE THOMPSON PEAK	HonorHealth	\$ 6,419,272
KINGMAN REGIONAL MEDICAL CENTER	Kingman Regional Medical Center	\$ 8,317,155
KPC PROMISE HOSPITAL OF PHOENIX	Promise Healthcare	\$ 79,753
LA PAZ REGIONAL HOSPITAL	La Paz Regional Hospital	\$ 640,924
LITTLE COLORADO MEDICAL CENTER	N. AZ	\$ 818,135
MERCY GILBERT MEDICAL CENTER	Dignity Health	\$ 14,385,645
MOUNTAIN VISTA MEDICAL CENTER	Steward Health Care	\$ 7,859,225
MT. GRAHAM REGIONAL MEDICAL CENTER	Mt. Graham Regional Medical Center	\$ 1,940,984
NORTHERN COCHISE COMMUNITY HOSPITAL	Northern Cochise Community Hospital	\$ 264,293
NORTHWEST MEDICAL CENTER	CHS	\$ 14,616,089
OASIS BEHAVIORAL HEALTH HOSPITAL	OASIS Behavioral Health Hospital	\$ 584,148
ORO VALLEY HOSPITAL	CHS	\$ 5,144,272
PAGE HOSPITAL	Banner Health	\$ 365,159
PALO VERDE BEHAVIORAL HEALTH	Quail Run Behavioral Health	\$ 616,972
PHOENIX CHILDREN'S HOSPITAL	Phoenix Children's Hospital	\$ 3,074,239
QUAIL RUN BEHAVIORAL HEALTH	Universal Health Services	\$ 693,012
SELECT SPECIALTY HOSPITAL-PHOENIX	Select Medical	\$ 94,008
SELECT SPECIALTY HOSPITAL-PHOENIX DOWNTOWN	Select Medical	\$ 59,003
SONORA BEHAVIORAL HEALTH HOSPITAL	Sonora Behavioral Health	\$ 774,279
ST. JOSEPH'S HOSPITAL-PHOENIX	Dignity Health	\$ 27,786,677
ST. JOSEPH'S HOSPITAL-TUCSON	Abrazo Health Care	\$ 12,805,640

ST. LUKE'S BEHAVORIAL HOSPITAL	Steward Health Care	\$ 938,291
ST. LUKE'S HOSPITAL-TEMPE	Steward Health Care	\$ 2,666,049
ST. MARY'S HOPSITAL	Abrazo Health Care	\$ 9,142,142
SUMMIT HEALTHCARE REGIONAL MEDICAL CENTER	Summit Healthcare	\$ 5,320,031
TUCSON MEDICAL CENTER	TMC Healthcare	\$ 19,612,856
VALLEY HOSPITAL	Universal Health Services	\$ 696,333
VALLEY VIEW MEDICAL CENTER	LifePoint Health	\$ 1,955,032
VALLEYWISE HEALTH MEDICAL CENTER	Valleywise Health	\$ 12,399,213
VERDE VALLEY MEDICAL CENTER	Northern Arizona	\$ 4,320,160
WESTERN ARIZONA REGIONAL MEDICAL CENTER	CHS	\$ 3,920,350
WHITE MNTN REG MEDICAL CENTER	White Mountain Regional Med Ctr	\$ 206,500
WICKENBURG COMMUNITY HOSPITAL	Wickenburg Community Hospital	\$ 417,682
YAVAPAI REGIONAL MEDICAL CENTER	Dignity Health	\$ 10,153,931
YUMA REGIONAL MEDICAL CENTER	Yuma Regional Medical Center	\$ 15,434,963
Total		\$ 507,448,870

Health Care Investment Fund - Amount Paid * SFY 2021 (July 2020- June 2021)

Hospital Name	Hospital System	In	2021 Health Care vestment Fund Paid Amount	HE	ALTHII Payments	Difference
ABRAZO ARROWHEAD CAMPUS	Abrazo Health Care	\$	6,226,897	\$	20,274,773	\$ 14,047,876
ABRAZO CENTRAL CAMPUS	Abrazo Health Care	\$	2,707,428	\$	14,373,177	\$ 11,665,749
ABRAZO SCOTTSDALE CAMPUS	Abrazo Health Care	\$	2,040,067	\$	6,212,945	\$ 4,172,878
ABRAZO WEST CAMPUS	Abrazo Health Care	\$	4,294,204	\$	17,238,331	\$ 12,944,127
ARIZONA GENERAL HOSPITAL	Dignity Health	\$	1,601,204	\$	9,837,595	\$ 8,236,391
ARIZONA SPINE AND JOINT	Arizona Spine and Joint Hospital	\$	-	\$	6,727	\$ 6,727
AURORA BEHAVIORAL HEALTH	Aurora Behavioral Health System	\$	137,060	\$	1,601,852	\$ 1,464,793
AURORA BEHAVIORAL HEALTHCARE - TEMPE	Aurora Behavioral Health System	\$	141,606	\$	2,192,038	\$ 2,050,431
AZ ORTHOPEDIC SURGICAL HOSPITAL	Orthopedic & Surgical Specialty Company	\$	-	\$	201,853	\$ 201,853
AZ STATE HOSPITAL	State of Arizona	\$	-	\$	236,763	\$ 236,763
BANNER - UNIVERSITY MEDICAL CENTER PHOENIX	Banner Health	\$	11,295,875	\$	70,415,192	\$ 59,119,317
BANNER - UNIVERSITY MEDICAL CENTER SOUTH	Banner Health	\$	3,610,781	\$	18,145,605	\$ 14,534,825
BANNER - UNIVERSITY MEDICAL CENTER TUCSON	Banner Health	\$	8,238,682	\$	69,422,088	\$ 61,183,406
BANNER BAYWOOD MEDICAL CENTER	Banner Health	\$	5,273,400	\$	10,912,159	\$ 5,638,759
BANNER BEHAVORIAL HEALTH MEDICAL CENTER	Banner Health	\$	190,462	\$	1,652,226	\$ 1,461,764
BANNER BOSWELL MEDICAL CENTER	Banner Health	\$	6,083,676	\$	10,181,261	\$ 4,097,585
BANNER CASA GRANDE MEDICAL CENTER	Banner Health	\$	1,894,578	\$	12,065,374	\$ 10,170,796
BANNER DEL E WEBB MEDICAL CENTER	Banner Health	\$	6,321,103	\$	12,560,821	\$ 6,239,718
BANNER DESERT MEDICAL CENTER	Banner Health	\$	7,984,825	\$	69,898,671	\$ 61,913,846
BANNER ESTRELLA MEDICAL CENTER	Banner Health	\$	6,813,789	\$	29,200,945	\$ 22,387,156
BANNER GATEWAY MEDICAL CENTER	Banner Health	\$	9,389,398	\$	19,538,189	\$ 10,148,791
BANNER GOLDFIELD MEDICAL CENTER	Banner Health	\$	365,219	\$	2,087,580	\$ 1,722,361
BANNER HEART HOSPITAL	Banner Health	\$	-	\$	559,580	\$ 559,580
BANNER IRONWOOD MEDICAL CENTER	Banner Health	\$	2,081,544	\$	6,542,655	\$ 4,461,111
BANNER PAYSON MEDICAL CENTER	Banner Health	\$	411,688	\$	4,195,306	\$ 3,783,618

BANNER THUNDERBIRD MEDICAL CENTER	Banner Health	\$ 7,694,241	\$ 47,174,667	\$ 39,480,427
BENSON HOSPITAL	Benson Hospital	\$ 126,706	\$ 1,090,564	\$ 963,858
CANYON VISTA MEDICAL CENTER	LifePoint Health	\$ 1,839,608	\$ 7,191,270	\$ 5,351,662
CHANDLER REGIONAL MEDICAL CENTER	Dignity Health	\$ 9,530,232	\$ 22,647,860	\$ 13,117,629
CHANGEPOINT PSYCHIATRIC HOSPITAL	Changepoint Integrated Health Centers	\$ -	\$ 50,187	\$ 50,187
COBALT REHABILITATION HOSPITAL	Cobalt Rehabilitation Hospital	\$ -	\$ 55,576	\$ 55,576
COBRE VALLEY REGIONAL MEDICAL CENTER	Cobre Valley Regional Med Ctr	\$ 458,498	\$ 6,123,499	\$ 5,665,001
COPPER QUEEN HOSPITAL	Copper Queen Comm Hospital	\$ 342,878	\$ 2,410,533	\$ 2,067,655
COPPER SPRINGS HOSPITAL	Copper Springs Hospital	\$ 124,674	\$ 1,281,295	\$ 1,156,621
CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Cornerstone Healthcare Group		\$ 471,355	\$ 471,355
CORNERSTONE HOSPITAL OF SOUTHEAST AZ	Cornerstone Healthcare Group	\$ 11,486	\$ 151,178	\$ 139,692
CURAHEALTH - NORTHWEST PHOENIX	Curahealth	\$ 5,273	\$ 19,926	\$ 14,653
CURAHEALTH - TUCSON	Curahealth	\$ 6,327	\$ 90,523	\$ 84,196
DIGNITY HEALTH ARIZONA GENERAL HOSPTIAL	Dignity Health	\$ 668,392	\$ -	\$ (668,392)
DIGNITY-KINDRED REHAB HOSPITAL	Dignity Health	\$ -	\$ 75,210	\$ 75,210
ENCOMPASS HEALTH E. VALLEY	Encompass Health	\$ -	\$ 165,595	\$ 165,595
ENCOMPASS HEALTH NW TUCSON	Encompass Health	\$ -	\$ 166,195	\$ 166,195
ENCOMPASS HEALTH SCOTTSDALE	Encompass Health	\$ -	\$ 105,059	\$ 105,059
ENCOMPASS HEALTH TUCSON	Encompass Health	\$ -	\$ 245,966	\$ 245,966
ENCOMPASS HEALTH VALLEY OF THE SUN	Encompass Health	\$ -	\$ 174,414	\$ 174,414
FLAGSTAFF MEDICAL CENTER	Northern Arizona	\$ 5,132,610	\$ 21,423,151	\$ 16,290,541
HAVASU REGIONAL MEDICAL CENTER	LifePoint Health	\$ 2,974,487	\$ 8,241,722	\$ 5,267,236
HAVEN BEHAVIORAL HEALTH	Haven Senior Horizons	\$ -	\$ 762,858	\$ 762,858
HOLY CROSS HOSPITAL	Abrazo Health Care	\$ 288,450	\$ 6,051,183	\$ 5,762,732
HONORHEALTH DEER VALLEY MEDICAL CENTER	HonorHealth	\$ 5,802,876	\$ 18,197,694	\$ 12,394,818
HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	HonorHealth	\$ 8,462,974	\$ 23,462,727	\$ 14,999,753
HONORHEALTH REHAB HOSPITAL	HonorHealth	\$ -	\$ 460,169	\$ 460,169
HONORHEALTH SCOTTSDALE OSBORN MEDICAL CENT	HonorHealth	\$ 6,917,149	\$ 13,648,902	\$ 6,731,753
HONORHEALTH SCOTTSDALE SHEA MEDICAL CENTER	HonorHealth	\$ 6,937,110	\$ 13,747,418	\$ 6,810,307
HONORHEALTH SCOTTSDALE THOMPSON PEAK	HonorHealth	\$ 2,895,078	\$ 2,243,857	\$ (651,222)
KINGMAN REGIONAL MEDICAL CENTER	Kingman Regional Medical Ctr	\$ 4,227,883	\$ 16,994,175	\$ 12,766,292
KPC PROMISE HOSPITAL OF PHOENIX	Promise Healthcare	\$ 12,597	\$ 97,578	\$ 84,981

La Paz Regional Hospital	\$	260,241	\$	2,142,121	\$	1,881,880
N. AZ	\$	261,956	\$	2,196,998	\$	1,935,042
Мауо	\$	-	\$	447,927	\$	447,927
Dignity Health	\$	6,090,721	\$	9,198,227	\$	3,107,506
Ernest Health, Inc.	\$	-	\$	63,338	\$	63,338
Steward Health Care	\$	4,455,361	\$	9,032,051	\$	4,576,690
Mt. Graham Regional Medical	\$	1,099,195	\$	4,389,894	\$	3,290,699
Northern Cochise CommHospital	\$	111,963	\$	854,332	\$	742,370
СНЅ	\$	7,996,151	\$	15,181,647	\$	7,185,496
OASIS Behavioral Health Hospital	\$	96,612	\$	1,346,818	\$	1,250,206
СНЅ	\$	2,746,695	\$	3,095,691	\$	348,996
Dignity Health	\$	-	\$	85,072	\$	85,072
Banner Health	\$	173,426	\$	1,976,596	\$	1,803,170
Quail Run Behavioral Health	\$	114,774	\$	913,497	\$	798,724
Phoenix Children's Hospital	\$	3,055,989	\$	37,095,171	\$	34,039,182
Universal Health Services	\$	113,883	\$	1,366,176	\$	1,252,294
Ernest Health, Inc.	\$	-	\$	50,006	\$	50,006
Lateral Investment Management	\$	-	\$	169,123	\$	169,123
Select Medical	\$	14,849	\$	376,008	\$	361,159
Select Medical	\$	9,320	\$	-	\$	(9,320)
Sonora Behavioral Health	\$	140,025	\$	1,640,738	\$	1,500,713
Dignity Health	\$	17,297,135	\$	63,667,593	\$	46,370,458
Abrazo Health Care	\$	4,426,514	\$	13,974,004	\$	9,547,490
Steward Health Care	\$	182,056	\$	2,129,130	\$	1,947,074
Steward Health Care	\$	1,257,705	\$	4,737,890	\$	3,480,185
Abrazo Health Care	\$	3,492,093	\$	12,448,419	\$	8,956,326
Summit Healthcare	\$	3,260,077	\$	12,781,317	\$	9,521,240
Surgical Specialty Hospital of	\$	-	¢	133 005	ć	133,005
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VALLEY VIEW MEDICAL CENTER	LifePoint Health	\$ 813,379	\$ 3,460,646	\$ 2,647,267
VALLEYWISE HEALTH MEDICAL CENTER	Valleywise Health	\$ 6,465,693	\$ 14,566,407	\$ 8,100,714
VERDE VALLEY MEDICAL CENTER	Northern Arizona	\$ 1,926,005	\$ 6,530,723	\$ 4,604,718
WESTERN ARIZONA REGIONAL MEDICAL CENTER	СНЅ	\$ 1,498,717	\$ 7,246,634	\$ 5,747,917
WHITE MNTN REG MEDICAL CENTER	White Mountain Reg Med Ctr	\$ 124,227	\$ 701,459	\$ 577,232
WICKENBURG COMMUNITY HOSPITAL	Wickenburg Community Hospital	\$ 291,733	\$ 953,692	\$ 661,959
WINDHAVEN PSYCHIATRIC HOSPITAL	Windhaven Psychiatric Hospital	\$ -	\$ 93,374	\$ 93,374
YAVAPAI REGIONAL MEDICAL CENTER	Dignity Health	\$ 3,886,714	\$ 14,487,212	\$ 10,600,498
YUMA REGIONAL MEDICAL CENTER	Yuma Regional Medical Center	\$ 8,583,327	\$ 37,048,558	\$ 28,465,231
YUMA REHABILITATION HOSPITAL	Encompass Health	\$ -	\$ 23,775	\$ 23,775
Total		\$ 239,090,145	\$ 956,649,528	\$ 717,559,383

* Represents nine months since the Health Care Investment Fund did not become effective until October 1, 2020.