

February 27, 2020

The Honorable Rusty Bowers  
Arizona House of Representatives  
1700 W. Washington  
Phoenix, AZ 85007

The Honorable Karen Fann  
Arizona State Senate  
1700 W. Washington  
Phoenix, AZ 85007

Richard Stavneak, Director  
Joint Legislative Budget Committee  
1716 W. Adams  
Phoenix, AZ 85007

Matt Gress, Director  
Governor's Office of Strategic Planning and Budgeting  
1700 W. Washington St., 6<sup>th</sup> Floor  
Phoenix, AZ 85007

Dear Speaker Bowers, President Fann, Mr. Stavneak, and Mr. Gress:

**A.R.S. § 36-2903.08 includes the following requirement:**

On or before August 1, 2014, and annually thereafter, the Arizona Health Care Cost Containment System (AHCCCS) Administration shall report to the Speaker of the House of Representatives, the President of the Senate and the directors of the Joint Legislative Budget Committee and the Governor's Office of Strategic Planning and Budgeting the following:

1. The amount each hospital contributed for the hospital assessment authorized pursuant to section 36-2901.08 in the previous fiscal year.
2. The amount of estimated payments each hospital received from the coverage funded by the assessment.

As explained in our August 2019 Report, health care providers typically take some time to submit health care claims to payers (e.g., AHCCCS contracted health plans). Payers must then review and pay the claims. Upon payment, paid claims are sent to AHCCCS by the health plans. Thus, it can take 3-6 months before the paid claims data appears in AHCCCS' database.

With our August 2019 Report submission was a commitment to provide the information requested in item two of the statute by February 28, 2020. As such, please find enclosed the amount each hospital contributed for the hospital assessment in State Fiscal Year (SFY) 2019 as well as the estimated amount each hospital received from the coverage funded by the assessment.

Please contact Matthew Isiogu, Assistant Director, at (602) 417-4168 or via email at [Matthew.Isiogu@azahcccs.gov](mailto:Matthew.Isiogu@azahcccs.gov) if you need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Jami Snyder". The signature is fluid and cursive, with the first name "Jami" and last name "Snyder" clearly distinguishable.

Jami Snyder  
Director

cc: Christina Corieri, Governor's Office, Senior Policy Advisor

**Hospital Assessment - Amount Paid**  
**SFY 2019 (July 2018- June 2019)**  
**Childless Adults + Adult Expansion + Prop 204 Parents \***

Hospital Name	Hospital Assessment	Total Coverage Payments	Difference
ABRAZO ARROWHEAD CAMPUS	\$ 7,150,962	\$ 19,516,472	\$ 12,365,510
ABRAZO CENTRAL CAMPUS	\$ 5,173,350	\$ 21,004,134	\$ 15,830,784
ABRAZO SCOTTSDALE CAMPUS	\$ 3,201,198	\$ 9,182,402	\$ 5,981,204
ABRAZO WEST CAMPUS	\$ 5,978,154	\$ 20,531,549	\$ 14,553,395
ARIZONA SPINE AND JOINT	\$ -	\$ 56,117	\$ 56,117
AURORA BEHAVIORAL HEALTH	\$ 560,196	\$ 11,490,320	\$ 10,930,124
AURORA BEHAVIORAL HEALTHC	\$ 408,135	\$ 9,986,039	\$ 9,577,904
ARIZONA GENERAL HOSPITAL	\$ 202,020	\$ 8,451,132	\$ 8,249,112
AZ ORTHOPEDIC SURGICAL HO	\$ -	\$ 1,209,207	\$ 1,209,207
BANNER-UMC PHOENIX CAMPUS	\$ 13,248,206	\$ 80,483,122	\$ 67,234,916
BANNER-UMC TUCSON CAMPUS	\$ 10,187,631	\$ 64,444,188	\$ 54,256,557
BANNER-UMC SOUTH CAMPUS	\$ 3,848,618	\$ 24,138,526	\$ 20,289,909
BANNER BAYWOOD MEDICAL CN	\$ 8,763,300	\$ 14,457,988	\$ 5,694,688
BANNER BEHAVIORIAL HEALTH	\$ 408,408	\$ 10,321,472	\$ 9,913,064
BANNER BOSWELL MED CTR	\$ 7,016,100	\$ 11,544,787	\$ 4,528,687
BANNER CASA GRANDE	\$ 2,897,622	\$ 12,480,488	\$ 9,582,866
BANNER DEL E WEBB MED CTR	\$ 7,934,199	\$ 14,691,545	\$ 6,757,346
BANNER DESERT MEDICAL CEN	\$ 10,905,417	\$ 56,558,738	\$ 45,653,321
BANNER ESTRELLA MEDICAL	\$ 8,642,634	\$ 28,237,183	\$ 19,594,549
BANNER GATEWAY MEDICAL CT	\$ 6,443,346	\$ 20,330,276	\$ 13,886,930
BANNER GOLDFIELD MED CNTR	\$ 363,636	\$ 2,345,008	\$ 1,981,372
BANNER HEART HOSPITAL	\$ -	\$ 3,619,942	\$ 3,619,942
BANNER IRONWOOD MEDICAL	\$ 1,384,110	\$ 5,926,327	\$ 4,542,217
BANNER PAYSON MEDICAL CNT	\$ 835,380	\$ 4,323,180	\$ 3,487,800

Hospital Name	Hospital Assessment	Total Coverage Payments	Difference
BANNER THUNDERBIRD MEDICA	\$ 12,143,688	\$ 39,775,465	\$ 27,631,777
BENSON HOSPITAL	\$ 215,670	\$ 1,002,603	\$ 786,933
CANYON VISTA MEDICAL CNTR	\$ 2,699,970	\$ 7,349,061	\$ 4,649,091
CHANDLER REGIONAL MED.CTR	\$ 12,881,031	\$ 30,791,363	\$ 17,910,332
CHANGEPOINT PSYCHIATRIC	\$ -	\$ 1,250,496	\$ 1,250,496
COBALT REHAB HOSPITAL	\$ -	\$ 426,046	\$ 426,046
COBRE VALLEY COMM HOSP	\$ 805,896	\$ 5,858,164	\$ 5,052,268
COPPER QUEEN HOSPITAL	\$ 146,328	\$ 2,360,013	\$ 2,213,685
COPPER SPRINGS	\$ 356,402	\$ 12,331,646	\$ 11,975,244
CORNERSTONE BEHAVIORAL	\$ -	\$ 3,681,070	\$ 3,681,070
CORNERSTONE SPECIALTY HOS	\$ 43,817	\$ 834,129	\$ 790,313
CURAHEALTH NORTHWEST PHX	\$ 53,372	\$ 173,963	\$ 120,592
CURAHEALTH TUCSON	\$ 58,968	\$ 405,130	\$ 346,162
DIGNITY HLTH AZ GENERAL	\$ -	\$ 469,317	\$ 469,317
DIGNITY-KINDRED REHAB HOS	\$ -	\$ 321,234	\$ 321,234
ENCOMPASS HLTH VLLY OF TH	\$ -	\$ 1,203,898	\$ 1,203,898
ENCOMPASS REHAB EAST SHEA	\$ -	\$ 820,840	\$ 820,840
ENCOMPASS REHAB EAST VLY	\$ -	\$ 1,451,815	\$ 1,451,815
ENCOMPASS REHAB NW TUCSON	\$ -	\$ 960,767	\$ 960,767
ENCOMPASS REHAB TUCSON	\$ -	\$ 1,311,677	\$ 1,311,677
FLAGSTAFF MEDICAL CENTER	\$ 6,943,073	\$ 30,418,005	\$ 23,474,932
FORT DEFIANCE IND. HOSP.	\$ -	\$ 16,661,463	\$ 16,661,463
GILBERT HOSPITAL, L.L.C. **	\$ 10,161	\$ -	\$ (10,161)
HAVASU REG MED CENTER LLC	\$ 3,615,066	\$ 9,624,665	\$ 6,009,599
HAVEN BHVIORL HOSP OF PHX	\$ -	\$ 4,110,778	\$ 4,110,778
HOLY CROSS HOSPITAL	\$ 584,640	\$ 4,361,878	\$ 3,777,238
DEER VALLEY MEDICAL CTR.	\$ 6,338,514	\$ 23,749,136	\$ 17,410,622
JOHN C LINCOLN MEDICAL CT	\$ 6,802,614	\$ 33,907,925	\$ 27,105,311
HONORHEALTH REHAB HOSP	\$ -	\$ 813,095	\$ 813,095

Hospital Name	Hospital Assessment	Total Coverage Payments	Difference
SCOTTSDALE HLTHCARE-OSBN	\$ 7,126,938	\$ 21,177,514	\$ 14,050,576
SCOTTSDALE HLTHCARE-SHEA	\$ 9,551,320	\$ 14,780,607	\$ 5,229,287
SCOTTSDALE HLTHCARE-THOMP	\$ 3,397,212	\$ 3,364,398	\$ (32,814)
HU HU KAM MEMORIAL HOSP	\$ -	\$ 25,360,035	\$ 25,360,035
IHS CHINLE HOSPITAL	\$ -	\$ 16,312,704	\$ 16,312,704
IHS KEAMS CANYON	\$ -	\$ 4,394,467	\$ 4,394,467
IHS PARKER	\$ -	\$ 3,007,046	\$ 3,007,046
IHS PHOENIX INDIAN MED CT	\$ -	\$ 35,802,121	\$ 35,802,121
IHS WHITERIVER	\$ -	\$ 19,602,149	\$ 19,602,149
KINGMAN REGIONAL MED CTR	\$ 4,555,824	\$ 19,390,267	\$ 14,834,443
LA PAZ REGIONAL HOSPITAL	\$ 424,242	\$ 1,827,062	\$ 1,402,820
LITTLE COLORADO MED CTR	\$ 736,008	\$ 3,885,288	\$ 3,149,280
MAYO CLINIC HOSPITAL	\$ -	\$ 5,299,342	\$ 5,299,342
MERCY GILBERT MED CENTER	\$ 8,305,206	\$ 11,356,946	\$ 3,051,740
MOUNTAIN VALLEY REG REHAB	\$ -	\$ 578,286	\$ 578,286
MOUNTAIN VISTA MED CTR	\$ 4,105,238	\$ 11,853,832	\$ 7,748,594
MT. GRAHAM REG. MED. CTR.	\$ 1,067,976	\$ 2,802,167	\$ 1,734,191
NORTHERN COCHISE HOSPITAL	\$ 215,670	\$ 798,690	\$ 583,020
NORTHWEST MEDICAL CENTER	\$ 8,740,914	\$ 16,646,679	\$ 7,905,765
O.A.S.I.S HOSPITAL	\$ -	\$ 537,391	\$ 537,391
OASIS BEHAVIORAL HLTH HSP	\$ -	\$ 5,053,484	\$ 5,053,484
ORO VALLEY HOSPITAL	\$ 2,937,890	\$ 4,140,572	\$ 1,202,682
PAGE HOSPITAL	\$ 232,596	\$ 1,804,586	\$ 1,571,990
PALO VERDE BEHAVIORAL HLT	\$ -	\$ 5,169,337	\$ 5,169,337
PHOENIX CHILDREN'S HOSP	\$ -	\$ 6,035,456	\$ 6,035,456
PROMISE HOSPITAL OF PHX	\$ 77,942	\$ 1,152,930	\$ 1,074,989
QUAIL RUN	\$ 371,553	\$ 5,783,195	\$ 5,411,642
REHABILITATION HOSPITAL O	\$ -	\$ 1,004,092	\$ 1,004,092
SAGE MEMORIAL HOSPITAL	\$ -	\$ 4,163,373	\$ 4,163,373

Hospital Name	Hospital Assessment	Total Coverage Payments	Difference
SAN CARLOS APACHE HLTHCR	\$ -	\$ 12,052,757	\$ 12,052,757
SANTA CRUZ VLY REG HOSP	\$ -	\$ 455,483	\$ 455,483
SELECT SPECIALTY HOSP-PHX	\$ 69,888	\$ 2,345,090	\$ 2,275,202
SELECT SPECIALTY-PHX D, T	\$ 38,766	\$ 848,899	\$ 810,133
SELLS INDIAN HOSPITAL	\$ -	\$ 7,609,776	\$ 7,609,776
SONORA BEHAVIORAL HEALTH	\$ 392,165	\$ 6,442,824	\$ 6,050,659
ST JOSEPH'S HOSPITAL-PHX	\$ 13,187,485	\$ 70,682,791	\$ 57,495,306
ST JOSEPH'S HOSP-TUCSON	\$ 8,034,516	\$ 16,512,498	\$ 8,477,982
ST LUKE'S BEHAVORIAL HOSP	\$ 618,345	\$ 10,756,466	\$ 10,138,121
ST MARY'S HOSPITAL	\$ 5,692,680	\$ 19,458,838	\$ 13,766,158
TEMPE ST. LUKE'S HOSPITAL	\$ 4,989,075	\$ 21,597,234	\$ 16,608,159
SUMMIT HEALTHCARE REG.MED	\$ 2,428,608	\$ 11,836,367	\$ 9,407,759
THE GUIDANCE CTR- VICKE	\$ -	\$ 873,597	\$ 873,597
THE SURGICAL HOSP OF PHX	\$ -	\$ 952,028	\$ 952,028
TUBA CITY REGIONAL HEALTH	\$ -	\$ 31,819,524	\$ 31,819,524
TUCSON MEDICAL CENTER	\$ 11,986,250	\$ 34,287,074	\$ 22,300,824
VALLEY HOSPITAL	\$ 484,029	\$ 13,083,775	\$ 12,599,746
VALLEY VIEW MEDICAL CENT	\$ 1,124,214	\$ 3,587,119	\$ 2,462,905
VALLEYWISE HEALTH MEDICAL	\$ 6,761,532	\$ 81,308,907	\$ 74,547,376
VERDE VALLEY MEDICAL CTR.	\$ 2,175,810	\$ 8,347,855	\$ 6,172,045
WESTERN AZ REG MED CTR	\$ 2,823,366	\$ 7,595,736	\$ 4,772,370
WHITE MNTN REG MED CNTR	\$ 134,862	\$ 696,153	\$ 561,291
WICKENBURG COMMUNITY HOSP	\$ 251,160	\$ 1,175,172	\$ 924,012
WINDHAVEN PSYCHIATRIC HOS	\$ -	\$ 1,472,780	\$ 1,472,780
YAVAPAI REG MED CENTER	\$ 6,393,660	\$ 14,803,346	\$ 8,409,686
YUMA REGIONAL MED CENTER	\$ 7,502,256	\$ 34,409,034	\$ 26,906,778
YUMA REHABILITATION HOSPI	\$ -	\$ 136,558	\$ 136,558
<b>TOTAL</b>	<b>\$ 286,187,021</b>	<b>\$ 1,359,987,479</b>	<b>\$ 1,073,800,458</b>

Hospital Name	Hospital Assessment	Total Coverage Payments	Difference
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\* Includes 75.5% of AHCCCS payments to hospitals for the Prop 204 Parents population since the assessment pays for approximately 75.5% of the state match for this population.

\*\* Gilbert Hospital's payment is for a prior state fiscal year. The hospital has closed, and therefore, did not receive any coverage payments this year.