ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

150 N. 18th Avenue
Phoenix, AZ 85007
602.417.4000

KATIE HOBBS
GOVERNOR

ROBERTA HARRISON
INTERIM DIRECTOR

June 1, 2026

The Honorable Katie Hobbs
Governor of Arizona
1700 W. Washington
Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's May 2026 report; it includes counts of members served August 2024 through July 2025.

As a result of the last Auditor General's Sunset Factor Report, this report was updated, as of August 2025, to include all the reporting requirements of A.R.S. 36-3405(D). This report has member and utilization data across all plans.

If you have any questions regarding this letter, please feel free to contact Damien Carpenter, Chief Legislative Liaison, at (602) 396-0767.

Sincerely,

Roberta Harrison
Interim Director

Cc: The Honorable Warren Petersen, President, Arizona Senate
The Honorable Steve Montenegro, Speaker, Arizona House of Representatives
Meaghan Kramer, Health Policy Advisor, Office of the Governor
Ben Henderson, Director, Governor's Office of Strategic Planning and Budgeting
Richard Stavneak, Director, Joint Legislative Budget Committee

Arizona Health Care Cost Containment System
Monthly Behavioral Health Legislative Report, ARS 36-3405 (D)
Reporting Month May 2026

Report Summary

This report is produced in accordance:

Per ARS 36-3405 (D), The director shall provide a monthly report to the governor, the speaker of the house of representatives and the president of the senate that shall, by regional behavioral health authority, separately report title XIX and nontitle XIX categories and shall include for each category the number of persons served, the units of service and the amount of funding provided for Member services and the amount provided for regional behavioral health authority administration and case management expenses.

Report Overview:

This monthly report includes the following:

1. Reporting Period 08/2024 to 07/2025 12 months

2. Members & Services Definitions

All paid claims/encounters for enrolled members with a primary diagnosis of behavioral health or qualifying pharmacy code that is behavioral health related.

3. Population Definitions

Enrolled Health Plan The health plan of which the member is enrolled with.

Behavioral Health Service Categories

SMI	Enrolled member, age 18 and older with a SMI determination
All Children	Enrolled member, age 17 and younger, not in any of the BHS categories
Other Adult	Enrolled member, age 18 and older, not in any of the BHS categories above
SUD[2]	Served member, with a primary diagnosis in a SUD category
SED[2]	Served member, age 17 and younger with a primary diagnosis in a SED category

Population (Entitlement) Tables

1) Medicaid TXIX Includes members receiving behavioral health services under Medicaid Title XIX
2) KidsCare Title XXI Includes members receiving behavioral health services under KidCare Title XXI
3) Total Title XIX XXI Includes all members in table 1 (Medicaid TXIX) and table 2 (KidsCare Title XXI)
4) Non-Title XIX XXI Includes members receiving behavioral health services under State Only/Non Title XIX XXI
5) Statewide Total Includes all members in tables 1 thru 4 (Title XIX, XXI, and Non-Title XIX XXI)

4. Measures Definitions

Number of Members Served	Count of unique AHCCCS members who received a behavioral health service in a given month.
Number of Members Enrolled	A distinct count of members who are BH Enrolled.
Percent of Members Served	The number of members served divided by the number of members enrolled.
Member Service Amount Funded	Paid amount derived for claims/encounters.
Administration Expense	The Member Service Amount Funded multiplied by the weighted administration rate.
Member Units of Service	Count of paid units on claims/encounters.
Case Management Units of Service	Count of paid units on claims/encounters for case management services.
Case Management Amount Funded	Paid amount derived for claims/encounters for case management services.

Notes:

1 The uniqueness of members is only within category groups, as members may shift between populations, health plans, and behavioral health categories.

2 Members with a SUD and SED are not included in the Number of Members Enrolled. SUD and SED data is only included in the Number of Members Served data.

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide By Population, Enrolled Health Plan and BH Member Group[1][2]

Reporting Period: Service Begin Dates Within The Last 12 months through Previous Month

Jump to Table Notes

Links to Tables:
1) Medicaid TXIX
2) KidsCare Title XXI
3) Total Title XIX/XXI
4) Non-Title XIX/XXI
5) Total

1) Medicaid TXIX

Jump to Top

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	8,318	8,090	11,323	11,012	11,080	11,400	11,438	11,571	11,523	11,458	11,466	11,510
		Number of Members Enrolled	11,968	11,914	17,222	17,188	17,058	17,050	17,091	17,171	17,044	17,044	16,947	16,955
		Percent of Members Served	69.5%	67.9%	65.7%	64.1%	65.0%	66.9%	66.9%	67.4%	67.6%	67.2%	67.7%	67.9%
		Member Services Amount Funded	$11,977,555	$10,820,524	$16,210,281	$14,675,940	$15,373,121	$16,267,337	$15,102,021	$16,640,601	$16,412,451	$16,210,537	$15,787,914	$16,364,868
		Administration Expense	**$718,653**	**$649,231**	**$972,617**	**$880,556**	**$922,387**	**$850,782**	**$789,836**	**$870,303**	**$858,371**	**$847,811**	**$825,708**	**$855,883**
		Member Units of Service	226,206	189,164	365,128	253,904	240,346	353,049	365,020	407,070	443,630	435,223	395,962	356,964
		Case Management Unit of Service	16,908	15,450	24,317	20,406	21,779	22,406	20,644	21,527	22,385	21,338	21,048	22,309
		Case Management Amount Funded	$1,307,118	$1,235,677	$1,297,130	$1,140,414	$1,158,410	$1,169,406	$1,116,309	$1,137,083	$1,150,116	$1,101,976	$1,104,821	$1,120,957
	All Children	Number of Members Served	14,008	13,979	17,180	16,226	15,753	16,329	16,515	16,489	16,795	16,197	12,596	13,024
		Number of Members Enrolled	133,797	132,661	157,799	156,397	154,407	153,206	152,147	151,272	150,833	150,543	149,037	149,298
		Percent of Members Served	10.5%	10.5%	10.9%	10.4%	10.2%	10.7%	10.9%	10.9%	11.1%	10.8%	8.5%	8.7%
		Member Services Amount Funded	$9,393,316	$9,068,439	$12,065,946	$10,604,400	$10,420,276	$11,728,280	$11,479,659	$12,088,440	$11,887,744	$10,664,013	$10,558,652	$11,463,005
		Administration Expense	**$563,599**	**$544,106**	**$723,957**	**$636,264**	**$625,217**	**$613,389**	**$600,386**	**$632,225**	**$621,729**	**$557,728**	**$552,217**	**$599,515**
		Member Units of Service	331,022	313,455	393,753	305,001	287,835	365,589	361,979	401,049	435,973	393,396	352,983	359,698
		Case Management Unit of Service	20,860	18,342	23,063	19,085	18,709	20,652	20,358	19,682	21,375	19,633	17,761	19,185
		Case Management Amount Funded	$776,335	$688,712	$808,070	$694,671	$706,895	$743,897	$739,176	$724,415	$770,443	$723,718	$656,082	$698,823
	Other Adult	Number of Members Served	30,532	29,142	37,224	33,431	33,095	36,129	35,488	36,563	36,378	35,965	35,514	35,797
		Number of Members Enrolled	210,776	208,152	252,211	247,498	242,396	238,864	237,011	236,119	232,450	232,334	229,646	229,368
		Percent of Members Served	14.5%	14.0%	14.8%	13.5%	13.7%	15.1%	15.0%	15.5%	15.6%	15.5%	15.5%	15.6%
		Member Services Amount Funded	$18,099,845	$16,386,007	$20,796,767	$17,714,948	$18,053,068	$19,822,343	$18,519,478	$19,958,619	$20,497,281	$20,669,392	$19,977,181	$20,892,831
		Administration Expense	**$1,085,991**	**$983,160**	**$1,247,806**	**$1,062,897**	**$1,083,184**	**$1,036,709**	**$968,569**	**$1,043,836**	**$1,072,008**	**$1,081,009**	**$1,044,807**	**$1,092,695**
		Member Units of Service	609,955	491,797	826,371	506,596	419,226	814,855	879,703	946,228	1,005,334	936,214	854,107	732,960
		Case Management Unit of Service	32,957	31,030	28,591	24,578	25,123	25,706	22,356	24,109	23,987	23,452	22,893	24,744
		Case Management Amount Funded	$1,223,629	$1,134,804	$961,239	$840,142	$857,727	$870,582	$808,158	$837,638	$832,550	$796,950	$792,044	$836,182
	Total	**Number of Members Served**	**52,858**	**51,211**	**65,727**	**60,669**	**59,928**	**63,858**	**63,441**	**64,623**	**64,696**	**63,620**	**59,576**	**60,331**
		Number of Members Enrolled	**356,541**	**352,727**	**427,232**	**421,083**	**413,861**	**409,120**	**406,249**	**404,562**	**400,327**	**399,921**	**395,630**	**395,621**
		Percent of Members Served	**14.8%**	**14.5%**	**15.4%**	**14.4%**	**14.5%**	**15.6%**	**15.6%**	**16.0%**	**16.2%**	**15.9%**	**15.1%**	**15.2%**
		Member Services Amount Funded	**$39,470,716**	**$36,274,969**	**$49,072,994**	**$42,995,288**	**$43,846,465**	**$47,817,960**	**$45,101,158**	**$48,687,659**	**$48,797,476**	**$47,543,942**	**$46,323,747**	**$48,720,704**
		Administration Expense	**$2,368,243**	**$2,176,498**	**$2,944,380**	**$2,579,717**	**$2,630,788**	**$2,500,879**	**$2,358,791**	**$2,546,365**	**$2,552,108**	**$2,486,548**	**$2,422,732**	**$2,548,093**
		Member Units of Service	**1,167,183**	**994,416**	**1,585,252**	**1,065,501**	**947,406**	**1,533,492**	**1,606,702**	**1,754,346**	**1,884,937**	**1,764,832**	**1,603,053**	**1,449,621**
		Case Management Unit of Service	**70,725**	**64,822**	**75,971**	**64,069**	**65,611**	**68,764**	**63,358**	**65,318**	**67,747**	**64,423**	**61,702**	**66,238**
		Case Management Amount Funded	**$3,307,081**	**$3,059,193**	**$3,066,439**	**$2,675,227**	**$2,723,031**	**$2,783,885**	**$2,663,643**	**$2,699,136**	**$2,753,109**	**$2,622,643**	**$2,552,947**	**$2,655,962**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	6	5	7	8	8	8	8	9	6	6	4	5
		Number of Members Enrolled	9	8	9	10	9	10	11	12	8	8	7	8
		Percent of Members Served	66.7%	62.5%	77.8%	80.0%	88.9%	80.0%	72.7%	75.0%	75.0%	75.0%	57.1%	62.5%
		Member Services Amount Funded	$3,825	$19,173	$10,644	$14,320	$3,688	$10,034	$31,233	$9,586	$10,929	$3,308	$1,618	$2,055
		Administration Expense	**$230**	**$1,150**	**$639**	**$859**	**$221**	**$525**	**$1,633**	**$501**	**$572**	**$173**	**$85**	**$107**
		Member Units of Service	59	50	76	106	83	623	221	160	156	82	65	77
		Case Management Unit of Service	29	13	11	8	19	50	28	20	4	2	7	4
		Case Management Amount Funded	$914	$452	$412	$507	$748	$1,359	$704	$593	$233	$211	$300	$241
	All Children	Number of Members Served	10,091	9,983	10,160	9,598	9,439	9,826	9,682	9,694	9,852	9,669	7,819	8,017
		Number of Members Enrolled	98,705	98,044	97,804	96,992	95,657	94,799	93,990	93,145	92,572	92,066	90,998	90,906
		Percent of Members Served	10.2%	10.2%	10.4%	9.9%	9.9%	10.4%	10.3%	10.4%	10.6%	10.5%	8.6%	8.8%
		Member Services Amount Funded	$8,310,032	$7,939,423	$8,916,008	$7,281,815	$7,352,460	$8,238,283	$8,070,155	$8,457,046	$8,726,970	$8,617,785	$8,411,061	$8,740,325
		Administration Expense	**$498,602**	**$476,365**	**$534,960**	**$436,909**	**$441,148**	**$430,862**	**$422,069**	**$442,303**	**$456,421**	**$450,710**	**$439,898**	**$457,119**
		Member Units of Service	312,351	303,030	346,331	270,062	260,146	297,139	291,191	332,517	324,258	318,937	325,941	339,904
		Case Management Unit of Service	28,803	24,349	21,799	19,188	19,398	21,539	20,277	20,433	21,027	20,641	18,823	20,318

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Case Management Amount Funded	$752,356	$631,046	$571,459	$502,896	$499,328	$556,069	$520,970	$525,176	$550,279	$545,347	$496,421	$532,895
	Other Adult	Number of Members Served	21,569	20,927	21,204	19,567	19,542	20,061	19,452	20,221	20,351	19,825	19,720	20,219
		Number of Members Enrolled	168,256	166,070	164,490	160,963	156,966	154,014	152,270	151,288	148,854	147,804	145,381	144,795
		Percent of Members Served	12.8%	12.6%	12.9%	12.2%	12.4%	13.0%	12.8%	13.4%	13.7%	13.4%	13.6%	14.0%
		Member Services Amount Funded	$15,624,800	$14,733,519	$14,713,888	$12,913,895	$13,142,490	$14,250,905	$13,405,634	$15,051,249	$15,398,822	$15,406,432	$15,827,055	$17,523,759
		Administration Expense	$937,488	$884,011	$882,833	$774,834	$788,549	$745,322	$701,115	$787,180	$805,358	$805,756	$827,755	$916,493
		Member Units of Service	305,424	295,164	344,357	299,558	280,678	300,584	288,346	315,545	315,351	308,150	316,472	347,691
		Case Management Unit of Service	36,488	31,449	23,594	21,736	21,827	22,166	20,207	21,981	21,606	21,176	21,171	22,251
		Case Management Amount Funded	$839,312	$722,336	$536,311	$487,788	$487,661	$494,183	$454,770	$491,736	$481,436	$470,196	$477,421	$505,217
	Total	**Number of Members Served**	**31,666**	**30,915**	**31,371**	**29,173**	**28,989**	**29,895**	**29,142**	**29,924**	**30,209**	**29,500**	**27,543**	**28,241**
		Number of Members Enrolled	**266,970**	**264,122**	**262,303**	**257,965**	**252,632**	**248,823**	**246,271**	**244,445**	**241,434**	**239,878**	**236,386**	**235,709**
		Percent of Members Served	**11.9%**	**11.7%**	**12.0%**	**11.3%**	**11.5%**	**12.0%**	**11.8%**	**12.2%**	**12.5%**	**12.3%**	**11.7%**	**12.0%**
		Member Services Amount Funded	**$23,938,657**	**$22,692,116**	**$23,640,540**	**$20,210,030**	**$20,498,637**	**$22,499,222**	**$21,507,022**	**$23,517,881**	**$24,136,721**	**$24,027,525**	**$24,239,734**	**$26,266,140**
		Administration Expense	**$1,436,319**	**$1,361,527**	**$1,418,432**	**$1,212,602**	**$1,229,918**	**$1,176,709**	**$1,124,817**	**$1,229,985**	**$1,262,351**	**$1,256,640**	**$1,267,738**	**$1,373,719**
		Member Units of Service	**617,834**	**598,244**	**690,763**	**569,726**	**540,907**	**598,345**	**579,758**	**648,222**	**639,765**	**627,169**	**642,477**	**687,672**
		Case Management Unit of Service	**65,320**	**55,811**	**45,404**	**40,932**	**41,244**	**43,755**	**40,512**	**42,434**	**42,637**	**41,819**	**40,001**	**42,573**
		Case Management Amount Funded	**$1,592,582**	**$1,353,834**	**$1,108,182**	**$991,191**	**$987,737**	**$1,051,611**	**$976,444**	**$1,017,504**	**$1,031,949**	**$1,015,754**	**$974,143**	**$1,038,353**
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	3,320	3,275	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	5,379	5,338	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served	61.7%	61.4%										
		Member Services Amount Funded	$4,723,133	$4,452,645	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$283,388	$267,159	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	148,342	139,405	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	13,971	12,069	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$493,008	$419,203	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	2,916	2,940	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	25,769	25,556	2	1	0	0	0	0	0	0	0	0
		Percent of Members Served	11.3%	11.5%	0.0%	0.0%								
		Member Services Amount Funded	$2,182,574	$1,953,760	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$130,954	$117,226	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	69,875	62,619	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	6,542	6,019	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$210,287	$194,960	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	7,079	6,913	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	46,640	46,022	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served	15.2%	15.0%										
		Member Services Amount Funded	$4,516,591	$4,030,985	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$270,995	$241,859	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	198,421	193,178	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	11,196	8,947	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$298,279	$241,837	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**13,315**	**13,128**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**77,788**	**76,916**	**2**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served	**17.1%**	**17.1%**	**0.0%**	**0.0%**								
		Member Services Amount Funded	**$11,422,298**	**$10,437,390**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$685,338**	**$626,243**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**416,638**	**395,202**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**31,709**	**27,035**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$1,001,574**	**$856,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	2	3	3	5	4	3	9	8	6	2	3	2
		Number of Members Enrolled	4	6	5	9	6	6	11	13	11	5	5	3
		Percent of Members Served	50.0%	50.0%	60.0%	55.6%	66.7%	50.0%	81.8%	61.5%	54.5%	40.0%	60.0%	66.7%
		Member Services Amount Funded	$3,442	$5,155	$10,127	$32,668	$4,663	$1,088	$8,151	$11,583	$2,187	$399	$3,593	$3,150
		Administration Expense	$206	$309	$608	$1,960	$280	$57	$426	$606	$114	$21	$188	$165
		Member Units of Service	3	24	670	1,150	564	18	185	80	42	8	167	54
		Case Management Unit of Service	2	15	0	4	2	7	19	22	8	2	19	1
		Case Management Amount Funded	$43	$248	$0	$87	$28	$176	$514	$564	$169	$33	$402	$15
	All Children	Number of Members Served	7,853	7,756	7,784	7,496	7,345	7,691	7,748	7,748	7,960	7,702	5,939	6,476

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Number of Members Enrolled	80,486	79,775	79,567	78,893	77,981	77,268	76,655	76,160	75,992	75,699	74,632	74,533
		Percent of Members Served	9.8%	9.7%	9.8%	9.5%	9.4%	10.0%	10.1%	10.2%	10.5%	10.2%	8.0%	8.7%
		Member Services Amount Funded	$5,427,817	$5,128,796	$5,686,685	$4,760,593	$4,599,453	$5,378,105	$5,029,650	$5,401,388	$6,089,768	$5,936,106	$6,092,598	$5,638,036
		Administration Expense	$325,669	$307,728	$341,201	$285,636	$275,967	$281,275	$263,051	$282,493	$318,495	$310,458	$318,643	$294,869
		Member Units of Service	184,835	174,070	188,310	156,454	142,074	178,318	165,350	186,837	207,461	206,632	217,176	216,364
		Case Management Unit of Service	16,326	15,149	14,395	11,617	12,086	13,449	13,485	14,189	15,068	15,139	13,512	14,634
		Case Management Amount Funded	$469,382	$435,663	$418,054	$340,339	$351,699	$388,780	$392,127	$412,719	$439,664	$450,380	$394,185	$425,234
	Other Adult	Number of Members Served	18,046	17,500	17,712	16,531	16,622	17,085	16,591	17,020	17,304	17,223	16,999	17,294
		Number of Members Enrolled	124,952	123,539	122,794	120,620	118,152	116,435	115,477	114,940	113,067	113,134	111,490	111,207
		Percent of Members Served	14.4%	14.2%	14.4%	13.7%	14.1%	14.7%	14.4%	14.8%	15.3%	15.2%	15.2%	15.6%
		Member Services Amount Funded	$13,199,351	$12,531,741	$12,232,857	$10,823,166	$10,900,979	$12,572,719	$11,879,248	$12,340,085	$13,065,502	$13,416,279	$13,034,652	$14,171,172
		Administration Expense	$791,961	$751,904	$733,971	$649,390	$654,059	$657,553	$621,285	$645,386	$683,326	$701,671	$681,712	$741,152
		Member Units of Service	581,113	496,385	509,314	510,123	493,955	610,551	542,982	521,457	556,593	546,112	533,565	552,033
		Case Management Unit of Service	27,784	23,439	18,700	16,196	15,513	16,361	15,656	15,609	16,226	16,006	16,057	16,834
		Case Management Amount Funded	$640,263	$547,367	$440,233	$376,825	$363,703	$379,381	$361,907	$357,276	$371,251	$356,992	$354,079	$378,359
	Total	**Number of Members Served**	**25,901**	**25,259**	**25,499**	**24,032**	**23,971**	**24,779**	**24,348**	**24,776**	**25,270**	**24,927**	**22,941**	**23,772**
		Number of Members Enrolled	**205,442**	**203,320**	**202,366**	**199,522**	**196,139**	**193,709**	**192,143**	**191,113**	**189,070**	**188,838**	**186,127**	**185,743**
		Percent of Members Served	**12.6%**	**12.4%**	**12.6%**	**12.0%**	**12.2%**	**12.8%**	**12.7%**	**13.0%**	**13.4%**	**13.2%**	**12.3%**	**12.8%**
		Member Services Amount Funded	**$18,630,609**	**$17,665,691**	**$17,929,669**	**$15,616,428**	**$15,505,094**	**$17,951,912**	**$16,917,049**	**$17,753,055**	**$19,157,457**	**$19,352,785**	**$19,130,843**	**$19,812,359**
		Administration Expense	**$1,117,837**	**$1,059,941**	**$1,075,780**	**$936,986**	**$930,306**	**$938,885**	**$884,762**	**$928,485**	**$1,001,935**	**$1,012,151**	**$1,000,543**	**$1,036,186**
		Member Units of Service	**765,952**	**670,480**	**698,294**	**667,727**	**636,593**	**788,887**	**708,516**	**708,375**	**764,097**	**752,752**	**750,908**	**768,451**
		Case Management Unit of Service	**44,112**	**38,603**	**33,095**	**27,817**	**27,601**	**29,817**	**29,160**	**29,820**	**31,302**	**31,147**	**29,588**	**31,469**
		Case Management Amount Funded	**$1,109,688**	**$983,279**	**$858,287**	**$717,251**	**$715,430**	**$768,338**	**$754,548**	**$770,559**	**$811,085**	**$807,405**	**$748,666**	**$803,609**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	21,407	21,102	20,740	20,250	20,522	20,571	20,825	21,199	21,380	21,344	21,301	21,652
		Number of Members Enrolled	28,477	28,472	28,434	28,335	28,105	27,997	28,102	28,113	27,899	27,895	27,792	27,706
		Percent of Members Served	75.2%	74.1%	72.9%	71.5%	73.0%	73.5%	74.1%	75.4%	76.6%	76.5%	76.6%	78.1%
		Member Services Amount Funded	$50,202,474	$45,656,767	$45,720,237	$42,095,976	$44,563,858	$45,088,821	$43,207,807	$47,395,639	$48,716,591	$47,591,356	$47,380,879	$48,689,140
		Administration Expense	$3,012,148	$2,739,406	$2,743,214	$2,525,759	$2,673,831	$2,358,145	$2,259,768	$2,478,792	$2,547,878	$2,489,028	$2,478,020	$2,546,442
		Member Units of Service	829,688	768,860	725,134	652,103	691,846	719,957	691,271	741,061	782,664	777,565	765,389	818,206
		Case Management Unit of Service	198,598	179,108	105,267	84,332	85,754	90,256	84,512	93,498	93,824	86,116	84,517	92,203
		Case Management Amount Funded	$6,575,788	$5,869,003	$3,452,701	$2,799,368	$2,894,298	$3,074,934	$2,830,562	$3,179,210	$3,034,828	$2,434,888	$1,788,770	$1,914,047
	All Children	Number of Members Served	16,640	16,158	16,363	15,701	15,140	15,859	15,638	15,662	15,994	15,454	12,032	12,710
		Number of Members Enrolled	155,454	154,142	153,736	152,675	150,777	149,084	147,833	146,633	145,728	144,858	142,973	142,561
		Percent of Members Served	10.7%	10.5%	10.6%	10.3%	10.0%	10.6%	10.6%	10.7%	11.0%	10.7%	8.4%	8.9%
		Member Services Amount Funded	$11,918,463	$11,992,007	$13,198,484	$11,560,646	$11,090,653	$12,625,750	$12,096,040	$13,012,406	$13,613,111	$13,210,446	$13,461,157	$13,824,369
		Administration Expense	$715,108	$719,520	$791,909	$693,639	$665,439	$660,327	$632,623	$680,549	$711,966	$690,906	$704,019	$723,014
		Member Units of Service	486,847	484,681	521,357	438,482	424,966	486,075	459,718	520,650	535,986	504,262	490,240	531,945
		Case Management Unit of Service	38,624	35,773	34,039	28,326	28,164	29,886	28,259	29,564	30,490	27,692	28,261	28,415
		Case Management Amount Funded	$960,080	$892,701	$859,515	$724,660	$716,280	$751,721	$712,621	$741,907	$757,400	$704,151	$715,882	$729,947
	Other Adult	Number of Members Served	30,027	29,294	29,428	27,318	26,976	27,703	26,748	27,346	27,683	27,165	26,718	27,332
		Number of Members Enrolled	202,777	200,471	198,944	195,221	190,612	187,324	185,257	183,987	181,186	180,028	176,944	176,313
		Percent of Members Served	14.8%	14.6%	14.8%	14.0%	14.2%	14.8%	14.4%	14.9%	15.3%	15.1%	15.1%	15.5%
		Member Services Amount Funded	$21,362,915	$20,180,320	$20,282,884	$17,416,348	$17,390,950	$18,281,329	$17,228,719	$18,592,879	$19,159,458	$19,041,992	$18,904,564	$20,209,674
		Administration Expense	$1,281,775	$1,210,819	$1,216,973	$1,044,981	$1,043,457	$956,113	$901,062	$972,408	$1,002,040	$995,896	$988,709	$1,056,966
		Member Units of Service	484,271	445,322	444,265	384,177	390,061	398,564	370,933	405,297	418,273	408,405	399,241	430,565
		Case Management Unit of Service	51,086	47,147	29,673	25,754	23,670	23,156	21,241	23,200	25,083	23,216	24,343	26,326
		Case Management Amount Funded	$1,094,157	$1,004,430	$629,401	$545,353	$502,110	$495,998	$456,377	$497,117	$537,847	$494,701	$523,430	$566,166
	Total	**Number of Members Served**	**68,074**	**66,554**	**66,531**	**63,269**	**62,638**	**64,133**	**63,211**	**64,207**	**65,057**	**63,963**	**60,051**	**61,694**
		Number of Members Enrolled	**386,708**	**383,085**	**381,114**	**376,231**	**369,494**	**364,405**	**361,192**	**358,733**	**354,813**	**352,781**	**347,709**	**346,580**
		Percent of Members Served	**17.6%**	**17.4%**	**17.5%**	**16.8%**	**17.0%**	**17.6%**	**17.5%**	**17.9%**	**18.3%**	**18.1%**	**17.3%**	**17.8%**
		Member Services Amount Funded	**$83,483,852**	**$77,829,093**	**$79,201,604**	**$71,072,970**	**$73,045,461**	**$75,995,900**	**$72,532,566**	**$79,000,923**	**$81,489,160**	**$79,843,795**	**$79,746,600**	**$82,723,182**
		Administration Expense	**$5,009,031**	**$4,669,746**	**$4,752,096**	**$4,264,378**	**$4,382,728**	**$3,974,586**	**$3,793,453**	**$4,131,748**	**$4,261,883**	**$4,175,830**	**$4,170,747**	**$4,326,422**
		Member Units of Service	**1,800,806**	**1,698,863**	**1,690,756**	**1,474,762**	**1,506,873**	**1,604,596**	**1,521,922**	**1,667,008**	**1,736,923**	**1,690,233**	**1,654,871**	**1,780,716**
		Case Management Unit of Service	**288,308**	**262,029**	**168,978**	**138,412**	**137,588**	**143,298**	**134,012**	**146,262**	**149,397**	**137,024**	**137,121**	**146,944**
		Case Management Amount Funded	**$8,630,025**	**$7,766,133**	**$4,941,617**	**$4,069,380**	**$4,112,688**	**$4,322,652**	**$3,999,561**	**$4,418,234**	**$4,330,075**	**$3,633,740**	**$3,028,081**	**$3,210,161**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	1	1	1	1	1	2	2	3	6	0	1	0
		Number of Members Enrolled	1	1	1	1	1	3	4	5	8	3	4	3
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	66.7%	50.0%	60.0%	75.0%	0.0%	25.0%	0.0%

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Member Services Amount Funded	$66	$269	$597	$495	$956	$1,307	$1,182	$11,569	$6,228	$0	$1,627	$0
		Administration Expense	$4	$16	$36	$30	$57	$68	$62	$605	$326	$0	$85	$0
		Member Units of Service	0	8	16	7	24	38	33	44	31	0	102	0
		Case Management Unit of Service	0	0	0	0	3	17	3	8	19	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$48	$363	$57	$140	$814	$0	$0	$0
	All Children	Number of Members Served	1,404	1,339	1,320	1,296	1,273	1,303	1,357	1,374	1,353	1,337	989	1,029
		Number of Members Enrolled	15,026	14,941	14,934	14,867	14,772	14,706	14,612	14,520	14,521	14,553	14,402	14,414
		Percent of Members Served	9.3%	9.0%	8.8%	8.7%	8.6%	8.9%	9.3%	9.5%	9.3%	9.2%	6.9%	7.1%
		Member Services Amount Funded	$710,039	$628,941	$709,606	$615,480	$624,511	$683,544	$730,652	$779,987	$744,493	$736,502	$632,213	$669,077
		Administration Expense	$42,602	$37,736	$42,576	$36,929	$37,471	$35,749	$38,213	$40,793	$38,937	$38,519	$33,065	$34,993
		Member Units of Service	25,321	23,248	21,163	16,506	14,363	16,202	18,558	21,821	24,987	25,950	20,051	21,475
		Case Management Unit of Service	2,232	2,215	1,760	1,533	1,661	1,811	1,648	1,599	1,729	1,611	1,648	1,709
		Case Management Amount Funded	$47,884	$48,002	$37,110	$33,281	$34,949	$37,841	$34,984	$34,565	$38,885	$34,826	$36,509	$37,634
	Other Adult	Number of Members Served	3,125	3,006	3,044	2,869	2,839	2,938	2,798	2,897	2,945	3,047	2,961	3,094
		Number of Members Enrolled	26,247	25,875	25,602	24,940	24,293	23,800	23,455	23,259	22,829	22,817	22,436	22,443
		Percent of Members Served	11.9%	11.6%	11.9%	11.5%	11.7%	12.3%	11.9%	12.5%	12.9%	13.4%	13.2%	13.8%
		Member Services Amount Funded	$2,172,993	$2,195,088	$2,095,474	$1,672,233	$1,777,097	$2,071,971	$1,916,517	$2,077,994	$2,090,151	$2,213,767	$2,212,192	$2,343,645
		Administration Expense	$130,380	$131,705	$125,728	$100,334	$106,626	$108,364	$100,234	$108,679	$109,315	$115,780	$115,698	$122,573
		Member Units of Service	36,725	36,813	38,479	33,016	32,994	33,849	32,326	34,990	38,032	36,387	34,926	37,627
		Case Management Unit of Service	3,394	3,045	2,207	1,872	2,090	2,104	1,874	2,190	2,409	2,368	2,669	3,033
		Case Management Amount Funded	$67,294	$61,210	$43,233	$37,254	$40,511	$40,339	$35,623	$42,099	$60,104	$65,229	$71,818	$78,372
	Total	**Number of Members Served**	**4,530**	**4,346**	**4,365**	**4,166**	**4,113**	**4,243**	**4,157**	**4,274**	**4,304**	**4,384**	**3,951**	**4,123**
		Number of Members Enrolled	**41,274**	**40,817**	**40,537**	**39,808**	**39,066**	**38,509**	**38,071**	**37,784**	**37,358**	**37,373**	**36,842**	**36,860**
		Percent of Members Served	**11.0%**	**10.6%**	**10.8%**	**10.5%**	**10.5%**	**11.0%**	**10.9%**	**11.3%**	**11.5%**	**11.7%**	**10.7%**	**11.2%**
		Member Services Amount Funded	**$2,883,098**	**$2,824,298**	**$2,805,678**	**$2,288,208**	**$2,402,564**	**$2,756,822**	**$2,648,352**	**$2,869,550**	**$2,840,873**	**$2,950,268**	**$2,846,032**	**$3,012,723**
		Administration Expense	**$172,986**	**$169,458**	**$168,341**	**$137,292**	**$144,154**	**$144,182**	**$138,509**	**$150,077**	**$148,578**	**$154,299**	**$148,847**	**$157,565**
		Member Units of Service	**62,046**	**60,069**	**59,659**	**49,529**	**47,381**	**50,089**	**50,918**	**56,854**	**63,050**	**62,337**	**55,079**	**59,102**
		Case Management Unit of Service	**5,626**	**5,260**	**3,967**	**3,405**	**3,754**	**3,932**	**3,525**	**3,797**	**4,157**	**3,979**	**4,317**	**4,742**
		Case Management Amount Funded	**$115,178**	**$109,212**	**$80,343**	**$70,534**	**$75,509**	**$78,543**	**$70,665**	**$76,804**	**$99,803**	**$100,055**	**$108,327**	**$116,006**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	12	8	8	9	9	14	15	14	14	9	8	10
		Number of Members Enrolled	18	13	14	14	13	19	18	17	16	10	13	14
		Percent of Members Served	66.7%	61.5%	57.1%	64.3%	69.2%	73.7%	83.3%	82.4%	87.5%	90.0%	61.5%	71.4%
		Member Services Amount Funded	$8,995	$22,236	$5,130	$6,634	$4,448	$42,284	$25,708	$36,776	$22,454	$1,036	$5,466	$7,003
		Administration Expense	$540	$1,334	$308	$398	$267	$2,211	$1,345	$1,923	$1,174	$54	$286	$366
		Member Units of Service	274	158	56	95	62	451	370	480	275	36	39	80
		Case Management Unit of Service	38	30	29	37	22	72	54	131	65	3	3	8
		Case Management Amount Funded	$918	$645	$744	$878	$597	$1,482	$1,253	$2,494	$1,381	$74	$66	$243
	All Children	Number of Members Served	17,439	16,874	16,972	16,073	15,562	15,991	15,892	15,999	16,321	15,822	12,306	13,006
		Number of Members Enrolled	156,814	155,082	154,543	153,254	151,008	149,287	147,814	146,904	145,846	144,848	142,536	142,021
		Percent of Members Served	11.1%	10.9%	11.0%	10.5%	10.3%	10.7%	10.8%	10.9%	11.2%	10.9%	8.6%	9.2%
		Member Services Amount Funded	$9,966,006	$9,681,241	$10,573,791	$9,161,823	$8,536,123	$9,859,638	$9,367,068	$9,897,245	$10,180,975	$9,635,157	$9,079,405	$9,509,463
		Administration Expense	$597,960	$580,874	$634,427	$549,709	$512,167	$515,659	$489,898	$517,626	$532,465	$503,919	$474,853	$497,345
		Member Units of Service	436,125	414,965	439,243	359,045	355,018	401,027	380,517	419,394	445,571	427,108	411,093	422,170
		Case Management Unit of Service	34,381	31,396	27,416	23,089	22,678	23,741	22,714	24,050	25,308	23,659	21,887	23,622
		Case Management Amount Funded	$649,364	$588,141	$513,589	$437,666	$433,699	$447,360	$435,066	$460,427	$482,389	$454,152	$417,582	$454,288
	Other Adult	Number of Members Served	38,258	36,820	37,265	34,616	33,873	34,816	33,835	34,941	35,176	34,614	33,703	34,680
		Number of Members Enrolled	244,754	241,621	239,549	234,680	228,904	224,587	221,824	220,544	217,206	215,899	212,343	211,340
		Percent of Members Served	15.6%	15.2%	15.6%	14.8%	14.8%	15.5%	15.3%	15.8%	16.2%	16.0%	15.9%	16.4%
		Member Services Amount Funded	$16,979,058	$15,511,649	$15,897,991	$13,317,864	$13,119,906	$14,984,420	$13,986,572	$15,084,941	$15,873,604	$15,853,513	$15,529,015	$16,354,672
		Administration Expense	$1,018,743	$930,699	$953,879	$799,072	$787,194	$783,685	$731,498	$788,942	$830,189	$829,139	$812,167	$855,349
		Member Units of Service	783,017	748,181	789,673	657,260	615,782	662,594	624,097	666,461	691,598	674,663	659,907	695,148
		Case Management Unit of Service	38,323	31,925	22,256	20,688	21,071	22,784	20,762	21,546	23,130	22,086	21,791	23,048
		Case Management Amount Funded	$712,858	$597,055	$406,897	$369,763	$374,893	$410,540	$379,102	$390,925	$413,497	$395,195	$395,187	$417,440
	Total	**Number of Members Served**	**55,709**	**53,702**	**54,245**	**50,698**	**49,444**	**50,821**	**49,742**	**50,954**	**51,511**	**50,445**	**46,017**	**47,696**
		Number of Members Enrolled	**401,586**	**396,716**	**394,106**	**387,948**	**379,925**	**373,893**	**369,656**	**367,485**	**363,068**	**360,757**	**354,892**	**353,375**
		Percent of Members Served	**13.9%**	**13.5%**	**13.8%**	**13.1%**	**13.0%**	**13.6%**	**13.5%**	**13.9%**	**14.2%**	**14.0%**	**13.0%**	**13.5%**
		Member Services Amount Funded	**$26,954,059**	**$25,215,127**	**$26,476,913**	**$22,486,321**	**$21,660,478**	**$24,886,342**	**$23,379,348**	**$25,018,962**	**$26,077,033**	**$25,489,705**	**$24,613,886**	**$25,871,138**
		Administration Expense	**$1,617,244**	**$1,512,908**	**$1,588,615**	**$1,349,179**	**$1,299,629**	**$1,301,556**	**$1,222,740**	**$1,308,492**	**$1,363,829**	**$1,333,112**	**$1,287,306**	**$1,353,061**

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Member Units of Service	**1,219,417**	**1,163,304**	**1,228,972**	**1,016,400**	**970,861**	**1,064,071**	**1,004,984**	**1,086,336**	**1,137,445**	**1,101,807**	**1,071,038**	**1,117,397**
		Case Management Unit of Service	**72,742**	**63,351**	**49,701**	**43,814**	**43,771**	**46,597**	**43,530**	**45,727**	**48,503**	**45,748**	**43,681**	**46,678**
		Case Management Amount Funded	**$1,363,140**	**$1,185,841**	**$921,230**	**$808,307**	**$809,188**	**$859,382**	**$815,420**	**$853,846**	**$897,267**	**$849,422**	**$812,835**	**$871,972**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	388	390	393	382	397	379	393	394	400	401	406	397
		Number of Members Enrolled	567	567	578	575	579	551	546	547	550	553	555	552
		Percent of Members Served	68.4%	68.8%	68.0%	66.4%	68.6%	68.8%	72.0%	72.0%	72.7%	72.5%	73.2%	71.9%
		Member Services Amount Funded	$1,833,876	$1,764,930	$1,811,572	$1,739,286	$1,758,828	$1,744,168	$1,544,902	$1,754,556	$1,743,728	$1,771,464	$1,709,501	$1,836,519
		Administration Expense	$110,033	$105,896	$108,694	$104,357	$105,530	$91,220	$80,798	$91,763	$91,197	$92,648	$89,407	$96,050
		Member Units of Service	15,497	15,167	16,425	15,522	17,097	17,062	17,736	18,668	18,897	19,781	19,020	20,950
		Case Management Unit of Service	7	6	10	4	22	23	15	9	10	9	7	6
		Case Management Amount Funded	$192	$183	$208	$57	$392	$515	$336	$191	$293	$190	$121	$114
	All Children	Number of Members Served	48	43	44	43	41	42	42	45	46	44	32	37
		Number of Members Enrolled	109	108	107	109	109	106	111	114	114	113	112	114
		Percent of Members Served	44.0%	39.8%	41.1%	39.4%	37.6%	39.6%	37.8%	39.5%	40.4%	38.9%	28.6%	32.5%
		Member Services Amount Funded	$32,821	$63,051	$29,406	$40,071	$38,598	$34,145	$29,220	$37,230	$39,521	$38,745	$29,415	$36,107
		Administration Expense	$1,969	$3,783	$1,764	$2,404	$2,316	$1,786	$1,528	$1,947	$2,067	$2,026	$1,538	$1,888
		Member Units of Service	5,574	4,838	4,087	4,427	3,674	3,616	3,599	4,691	5,384	4,569	3,360	4,213
		Case Management Unit of Service	0	0	0	1	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	1,999	1,994	2,009	1,941	2,041	2,041	2,010	2,025	2,071	2,046	2,050	2,138
		Number of Members Enrolled	6,446	6,451	6,484	6,480	6,475	6,170	6,138	6,160	6,182	6,228	6,239	6,260
		Percent of Members Served	31.0%	30.9%	31.0%	30.0%	31.5%	33.1%	32.7%	32.9%	33.5%	32.9%	32.9%	34.2%
		Member Services Amount Funded	$4,916,381	$4,844,566	$5,003,366	$4,836,545	$4,960,783	$4,987,299	$4,437,823	$4,915,141	$4,720,224	$4,864,063	$4,753,127	$4,975,293
		Administration Expense	$294,983	$290,674	$300,202	$290,193	$297,647	$260,836	$232,098	$257,062	$246,868	$254,391	$248,589	$260,208
		Member Units of Service	101,751	104,660	111,645	105,913	119,943	114,397	103,501	112,915	107,545	111,384	110,920	121,033
		Case Management Unit of Service	16	9	4	28	5	3	1	2	2	6	0	6
		Case Management Amount Funded	$347	$244	$127	$747	$307	$121	$41	$47	$70	$93	$0	$64
	Total	**Number of Members Served**	**2,435**	**2,427**	**2,446**	**2,366**	**2,479**	**2,462**	**2,445**	**2,464**	**2,517**	**2,491**	**2,488**	**2,572**
		Number of Members Enrolled	**7,122**	**7,126**	**7,169**	**7,164**	**7,163**	**6,827**	**6,795**	**6,821**	**6,846**	**6,894**	**6,906**	**6,926**
		Percent of Members Served	**34.2%**	**34.1%**	**34.1%**	**33.0%**	**34.6%**	**36.1%**	**36.0%**	**36.1%**	**36.8%**	**36.1%**	**36.0%**	**37.1%**
		Member Services Amount Funded	**$6,783,077**	**$6,672,546**	**$6,844,344**	**$6,615,902**	**$6,758,209**	**$6,765,612**	**$6,011,946**	**$6,706,926**	**$6,503,473**	**$6,674,273**	**$6,492,043**	**$6,847,919**
		Administration Expense	**$406,985**	**$400,353**	**$410,661**	**$396,954**	**$405,493**	**$353,842**	**$314,425**	**$350,772**	**$340,132**	**$349,064**	**$339,534**	**$358,146**
		Member Units of Service	**122,822**	**124,665**	**132,157**	**125,862**	**140,714**	**135,076**	**124,836**	**136,274**	**131,826**	**135,735**	**133,300**	**146,196**
		Case Management Unit of Service	**23**	**15**	**14**	**33**	**27**	**26**	**16**	**11**	**12**	**15**	**7**	**12**
		Case Management Amount Funded	**$538**	**$426**	**$335**	**$827**	**$699**	**$637**	**$377**	**$238**	**$363**	**$283**	**$121**	**$179**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	675	690	709	687	688	650	650	657	654	671	676	682
		Number of Members Enrolled	1,046	1,049	1,058	1,064	1,060	922	928	927	925	931	936	938
		Percent of Members Served	64.5%	65.8%	67.0%	64.6%	64.9%	70.5%	70.0%	70.9%	70.7%	72.1%	72.2%	72.7%
		Member Services Amount Funded	$1,745,762	$1,642,432	$1,766,205	$1,683,698	$1,795,462	$1,662,409	$1,586,367	$1,655,218	$1,575,347	$1,520,928	$1,491,112	$1,555,562
		Administration Expense	$104,746	$98,546	$105,972	$101,022	$107,728	$86,944	$82,967	$86,568	$82,391	$79,545	$77,985	$81,356
		Member Units of Service	20,164	17,640	19,768	17,418	19,285	15,679	14,906	16,953	17,152	17,888	14,927	17,550
		Case Management Unit of Service	3	17	4	12	9	2	10	37	18	9	17	10
		Case Management Amount Funded	$145	$533	$306	$43	$165	$45	$341	$1,004	$339	$242	$336	$265
	All Children	Number of Members Served	65	62	63	60	59	61	64	65	60	60	34	39
		Number of Members Enrolled	192	188	187	188	185	185	187	189	188	188	184	178
		Percent of Members Served	33.9%	33.0%	33.7%	31.9%	31.9%	33.0%	34.2%	34.4%	31.9%	31.9%	18.5%	21.9%
		Member Services Amount Funded	$33,979	$40,583	$44,240	$46,641	$40,659	$48,330	$43,447	$48,395	$44,582	$52,306	$41,324	$47,163
		Administration Expense	$2,039	$2,435	$2,654	$2,798	$2,440	$2,528	$2,272	$2,531	$2,332	$2,736	$2,161	$2,467
		Member Units of Service	2,758	2,768	2,523	3,069	2,522	3,067	3,570	2,343	3,699	3,642	2,194	2,463
		Case Management Unit of Service	0	2	0	0	0	0	0	1	0	2	1	0
		Case Management Amount Funded	$0	$29	$0	$0	$0	$0	$0	$0	$0	$65	$32	$0
	Other Adult	Number of Members Served	3,579	3,485	3,446	3,378	3,346	3,178	3,191	3,178	3,176	3,119	3,082	3,129
		Number of Members Enrolled	8,998	8,962	8,917	8,877	8,811	7,886	7,810	7,755	7,662	7,612	7,563	7,549
		Percent of Members Served	39.8%	38.9%	38.6%	38.1%	38.0%	40.3%	40.9%	41.0%	41.5%	41.0%	40.8%	41.4%
		Member Services Amount Funded	$3,803,804	$3,735,844	$3,983,335	$3,710,454	$3,775,828	$3,434,151	$3,112,200	$3,352,005	$3,218,493	$3,168,135	$3,100,462	$3,246,665
		Administration Expense	$228,228	$224,151	$239,000	$222,627	$226,550	$179,606	$162,768	$175,310	$168,327	$165,693	$162,154	$169,801
		Member Units of Service	151,601	138,024	148,376	138,577	144,388	131,959	120,419	131,326	120,911	115,616	111,919	123,999
		Case Management Unit of Service	11	8	15	1	9	15	8	4	0	2	4	2

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Case Management Amount Funded	$257	$136	$502	$99	$256	$447	$223	$184	$0	$0	$74	$28
	Total	**Number of Members Served**	**4,319**	**4,237**	**4,218**	**4,125**	**4,093**	**3,889**	**3,905**	**3,900**	**3,890**	**3,850**	**3,792**	**3,850**
		Number of Members Enrolled	**10,236**	**10,199**	**10,162**	**10,129**	**10,056**	**8,993**	**8,925**	**8,871**	**8,775**	**8,731**	**8,683**	**8,665**
		Percent of Members Served	**42.2%**	**41.5%**	**41.5%**	**40.7%**	**40.7%**	**43.2%**	**43.8%**	**44.0%**	**44.3%**	**44.1%**	**43.7%**	**44.4%**
		Member Services Amount Funded	**$5,583,545**	**$5,418,859**	**$5,793,780**	**$5,440,793**	**$5,611,949**	**$5,144,891**	**$4,742,015**	**$5,055,618**	**$4,838,421**	**$4,741,389**	**$4,632,898**	**$4,849,391**
		Administration Expense	**$335,013**	**$325,132**	**$347,627**	**$326,448**	**$336,717**	**$269,078**	**$248,007**	**$264,409**	**$253,049**	**$247,974**	**$242,301**	**$253,623**
		Member Units of Service	**174,522**	**158,432**	**170,668**	**159,063**	**166,195**	**150,705**	**138,894**	**150,622**	**141,762**	**137,147**	**129,040**	**144,012**
		Case Management Unit of Service	**14**	**27**	**19**	**13**	**18**	**17**	**18**	**42**	**18**	**13**	**22**	**12**
		Case Management Amount Funded	**$402**	**$699**	**$808**	**$142**	**$421**	**$492**	**$564**	**$1,188**	**$339**	**$307**	**$441**	**$293**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	440	439	452	432	434	563	564	573	596	561	574	580
		Number of Members Enrolled	628	637	646	644	641	817	818	823	827	832	848	853
		Percent of Members Served	70.1%	68.9%	70.0%	67.1%	67.7%	68.9%	68.9%	69.6%	72.1%	67.4%	67.7%	68.0%
		Member Services Amount Funded	$1,536,987	$1,453,384	$1,487,702	$1,439,147	$1,583,091	$1,797,978	$1,650,380	$1,826,254	$1,856,995	$1,884,465	$1,784,175	$1,887,843
		Administration Expense	$92,219	$87,203	$89,262	$86,349	$94,985	$94,034	$86,315	$95,513	$97,121	$98,558	$93,312	$98,734
		Member Units of Service	26,144	24,347	26,977	26,162	25,557	29,308	28,711	30,290	31,203	29,828	31,983	29,820
		Case Management Unit of Service	8	12	23	8	5	68	8	10	3	0	13	16
		Case Management Amount Funded	$213	$225	$582	$216	$134	$4,813	$486	$340	$71	$0	$334	$359
	All Children	Number of Members Served	47	50	52	56	48	54	48	50	52	45	33	35
		Number of Members Enrolled	112	112	113	113	112	109	110	111	110	106	102	102
		Percent of Members Served	42.0%	44.6%	46.0%	49.6%	42.9%	49.5%	43.6%	45.0%	47.3%	42.5%	32.4%	34.3%
		Member Services Amount Funded	$36,896	$24,603	$24,714	$19,746	$18,188	$18,557	$18,655	$21,989	$23,134	$28,553	$24,115	$24,947
		Administration Expense	$2,214	$1,476	$1,483	$1,185	$1,091	$971	$976	$1,150	$1,210	$1,493	$1,261	$1,305
		Member Units of Service	2,904	3,790	3,112	3,277	2,937	3,163	2,782	3,466	3,967	5,055	3,572	3,124
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	3,123	3,114	3,210	3,121	3,117	3,700	3,602	3,649	3,813	3,744	3,736	3,759
		Number of Members Enrolled	8,427	8,448	8,525	8,557	8,613	9,842	9,831	9,845	9,958	9,982	10,046	10,104
		Percent of Members Served	37.1%	36.9%	37.7%	36.5%	36.2%	37.6%	36.6%	37.1%	38.3%	37.5%	37.2%	37.2%
		Member Services Amount Funded	$5,241,065	$5,148,389	$5,410,258	$5,093,492	$5,338,336	$5,934,911	$5,326,714	$5,934,796	$5,948,101	$6,136,333	$5,906,799	$6,209,866
		Administration Expense	$314,464	$308,903	$324,615	$305,610	$320,300	$310,396	$278,587	$310,390	$311,086	$320,930	$308,926	$324,776
		Member Units of Service	245,970	235,550	249,943	247,031	256,820	286,512	276,434	292,927	288,333	284,306	275,649	293,620
		Case Management Unit of Service	17	4	7	10	17	7	10	0	4	15	3	0
		Case Management Amount Funded	$191	$23	$2	$0	$114	$153	$240	$0	$99	$352	$66	$0
	Total	**Number of Members Served**	**3,610**	**3,603**	**3,714**	**3,609**	**3,599**	**4,317**	**4,214**	**4,272**	**4,461**	**4,350**	**4,343**	**4,374**
		Number of Members Enrolled	**9,167**	**9,197**	**9,284**	**9,314**	**9,366**	**10,768**	**10,759**	**10,779**	**10,895**	**10,920**	**10,996**	**11,059**
		Percent of Members Served	**39.4%**	**39.2%**	**40.0%**	**38.7%**	**38.4%**	**40.1%**	**39.2%**	**39.6%**	**40.9%**	**39.8%**	**39.5%**	**39.6%**
		Member Services Amount Funded	**$6,814,948**	**$6,626,376**	**$6,922,674**	**$6,552,386**	**$6,939,615**	**$7,751,447**	**$6,995,750**	**$7,783,039**	**$7,828,230**	**$8,049,352**	**$7,715,089**	**$8,122,656**
		Administration Expense	**$408,897**	**$397,583**	**$415,360**	**$393,143**	**$416,377**	**$405,401**	**$365,878**	**$407,053**	**$409,416**	**$420,981**	**$403,499**	**$424,815**
		Member Units of Service	**275,018**	**263,687**	**280,032**	**276,470**	**285,314**	**318,983**	**307,927**	**326,683**	**323,503**	**319,189**	**311,204**	**326,564**
		Case Management Unit of Service	**25**	**16**	**30**	**18**	**22**	**75**	**18**	**10**	**7**	**15**	**16**	**16**
		Case Management Amount Funded	**$404**	**$248**	**$585**	**$216**	**$248**	**$4,966**	**$727**	**$340**	**$170**	**$352**	**$400**	**$359**
LTC DD DES - 110007	SMI	Number of Members Served	1,293	1,294	1,283	1,289	1,290	1,315	1,306	1,314	1,332	1,335	1,334	1,350
		Number of Members Enrolled	1,350	1,346	1,352	1,365	1,366	1,371	1,378	1,386	1,394	1,405	1,409	1,415
		Percent of Members Served	95.8%	96.1%	94.9%	94.4%	94.4%	95.9%	94.8%	94.8%	95.6%	95.0%	94.7%	95.4%
		Member Services Amount Funded	$17,162,186	$16,822,755	$17,602,206	$17,017,203	$17,893,894	$18,537,852	$16,887,316	$18,553,406	$18,464,674	$18,840,676	$17,962,784	$19,459,153
		Administration Expense	$1,029,731	$1,009,365	$1,056,132	$1,021,032	$1,073,634	$969,530	$883,207	$970,343	$965,702	$985,367	$939,454	$1,017,714
		Member Units of Service	540,148	523,525	575,746	512,564	530,291	563,560	519,977	566,396	577,325	568,833	573,957	605,636
		Case Management Unit of Service	6,420	5,732	4,151	3,497	4,190	4,321	4,228	4,182	4,781	4,186	4,173	4,570
		Case Management Amount Funded	$126,643	$114,896	$86,705	$75,383	$88,413	$92,195	$89,974	$87,942	$97,850	$86,494	$86,708	$93,766
	All Children	Number of Members Served	17,841	18,124	18,221	18,180	18,310	18,791	18,881	19,159	19,348	19,463	17,313	18,067
		Number of Members Enrolled	22,827	23,042	23,220	23,426	23,603	23,752	23,967	24,141	24,336	24,494	24,677	24,816
		Percent of Members Served	78.2%	78.7%	78.5%	77.6%	77.6%	79.1%	78.8%	79.4%	79.5%	79.5%	70.2%	72.8%
		Member Services Amount Funded	$61,149,873	$60,944,583	$65,721,257	$61,683,756	$63,594,374	$71,074,203	$66,366,243	$74,073,560	$74,468,772	$74,306,310	$75,245,649	$77,094,797
		Administration Expense	$3,668,992	$3,656,675	$3,943,275	$3,701,025	$3,815,662	$3,717,181	$3,470,955	$3,874,047	$3,894,717	$3,886,220	$3,935,347	$4,032,058
		Member Units of Service	5,900,060	5,937,682	6,402,685	6,037,678	6,368,955	6,755,007	6,372,495	7,268,172	7,395,015	7,476,010	7,506,860	7,548,766
		Case Management Unit of Service	32,163	27,816	27,785	24,005	23,787	26,644	25,601	25,794	26,832	26,013	23,839	26,524
		Case Management Amount Funded	$732,529	$639,359	$635,288	$551,748	$548,686	$613,652	$584,661	$586,081	$615,348	$599,924	$550,485	$621,732
	Other Adult	Number of Members Served	15,718	15,732	15,842	15,820	15,914	16,029	16,039	16,157	16,278	16,322	16,231	16,383

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Number of Members Enrolled	19,731	19,810	19,892	19,941	19,960	20,028	20,092	20,179	20,253	20,331	20,411	20,518
		Percent of Members Served	79.7%	79.4%	79.6%	79.3%	79.7%	80.0%	79.8%	80.1%	80.4%	80.3%	79.5%	79.8%
		Member Services Amount Funded	$103,596,543	$100,599,944	$106,975,499	$100,792,239	$104,901,434	$107,920,636	$99,061,250	$108,976,080	$108,326,981	$110,395,624	$108,133,544	$113,740,890
		Administration Expense	$6,215,793	$6,035,997	$6,418,530	$6,047,534	$6,294,086	$5,644,249	$5,180,903	$5,699,449	$5,665,501	$5,773,691	$5,655,384	$5,948,649
		Member Units of Service	9,540,581	9,177,036	10,068,654	9,207,536	9,556,807	9,952,336	9,197,037	10,056,600	10,211,915	10,243,437	10,071,486	10,596,223
		Case Management Unit of Service	8,980	7,918	6,252	5,335	5,528	6,397	6,311	6,594	6,668	7,325	6,898	7,721
		Case Management Amount Funded	$189,029	$170,461	$135,043	$115,059	$118,060	$136,908	$133,686	$141,284	$143,590	$159,937	$149,039	$166,194
	Total	**Number of Members Served**	**34,852**	**35,150**	**35,346**	**35,289**	**35,514**	**36,135**	**36,226**	**36,630**	**36,958**	**37,120**	**34,878**	**35,800**
		Number of Members Enrolled	**43,908**	**44,198**	**44,464**	**44,732**	**44,929**	**45,151**	**45,437**	**45,706**	**45,983**	**46,230**	**46,497**	**46,749**
		Percent of Members Served	**79.4%**	**79.5%**	**79.5%**	**78.9%**	**79.0%**	**80.0%**	**79.7%**	**80.1%**	**80.4%**	**80.3%**	**75.0%**	**76.6%**
		Member Services Amount Funded	**$181,908,602**	**$178,367,282**	**$190,298,962**	**$179,493,198**	**$186,389,702**	**$197,532,690**	**$182,314,809**	**$201,603,046**	**$201,260,428**	**$203,542,610**	**$201,341,978**	**$210,294,840**
		Administration Expense	**$10,914,516**	**$10,702,037**	**$11,417,938**	**$10,769,592**	**$11,183,382**	**$10,330,960**	**$9,535,065**	**$10,543,839**	**$10,525,920**	**$10,645,278**	**$10,530,185**	**$10,998,420**
		Member Units of Service	**15,980,789**	**15,638,243**	**17,047,086**	**15,757,778**	**16,456,052**	**17,270,903**	**16,089,508**	**17,891,169**	**18,184,255**	**18,288,280**	**18,152,303**	**18,750,625**
		Case Management Unit of Service	**47,563**	**41,466**	**38,188**	**32,837**	**33,505**	**37,362**	**36,140**	**36,570**	**38,281**	**37,524**	**34,910**	**38,815**
		Case Management Amount Funded	**$1,048,201**	**$924,716**	**$857,037**	**$742,190**	**$755,160**	**$842,755**	**$808,321**	**$815,306**	**$856,788**	**$846,356**	**$786,231**	**$881,693**
DCS/CHP - 010186	SMI	Number of Members Served	2	0	1	1	0	0	0	0	1	0	0	0
		Number of Members Enrolled	3	2	2	2	0	0	1	0	1	1	0	1
		Percent of Members Served	66.7%	0.0%	50.0%	50.0%			0		1	0.0%		0.0%
		Member Services Amount Funded	$215	$0	$611	$1,085	$0	$0	$0	$0	$619	$0	$0	$0
		Administration Expense	$13	$0	$37	$65	$0	$0	$0	$0	$32	$0	$0	$0
		Member Units of Service	8	0	26	56	0	0	0	0	10	0	0	0
		Case Management Unit of Service	4	0	24	6	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$97	$0	$394	$137	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	5,684	5,613	5,589	5,410	5,297	5,378	5,324	5,355	5,297	5,225	5,094	5,095
		Number of Members Enrolled	8,380	8,259	8,105	7,908	7,749	7,649	7,602	7,587	7,493	7,387	7,168	6,968
		Percent of Members Served	67.8%	68.0%	69.0%	68.4%	68.4%	70.3%	70.0%	70.6%	70.7%	70.7%	71.1%	73.1%
		Member Services Amount Funded	$8,997,534	$8,359,160	$9,501,708	$7,864,125	$8,034,377	$8,547,424	$7,959,737	$8,427,033	$8,451,000	$8,518,211	$8,207,914	$8,408,993
		Administration Expense	$539,852	$501,550	$570,102	$471,847	$482,063	$447,030	$416,294	$440,734	$441,987	$445,502	$429,274	$439,790
		Member Units of Service	220,423	206,035	221,936	172,090	173,323	197,019	181,141	191,625	198,579	195,815	209,991	200,729
		Case Management Unit of Service	51,878	45,819	41,281	35,516	35,952	40,000	37,540	37,870	40,073	36,476	36,302	39,762
		Case Management Amount Funded	$1,390,175	$1,239,105	$1,154,221	$1,000,510	$1,012,166	$1,107,922	$1,057,328	$1,060,246	$1,129,886	$1,036,299	$1,041,693	$1,112,957
	Other Adult	Number of Members Served	35	47	43	37	26	40	30	29	35	35	34	44
		Number of Members Enrolled	70	84	79	67	65	72	59	56	66	62	58	70
		Percent of Members Served	50.0%	56.0%	54.4%	55.2%	40.0%	55.6%	50.8%	51.8%	53.0%	56.5%	58.6%	62.9%
		Member Services Amount Funded	$27,476	$56,511	$64,667	$22,835	$29,171	$44,763	$35,377	$29,434	$25,770	$33,219	$13,836	$39,091
		Administration Expense	$1,649	$3,391	$3,880	$1,370	$1,750	$2,341	$1,850	$1,539	$1,348	$1,737	$724	$2,044
		Member Units of Service	369	1,652	2,024	883	967	1,671	567	1,272	449	530	442	996
		Case Management Unit of Service	186	373	231	223	130	358	261	319	255	199	197	261
		Case Management Amount Funded	$5,025	$8,710	$6,560	$6,873	$3,445	$10,951	$7,616	$10,134	$7,321	$5,423	$5,740	$7,513
	Total	**Number of Members Served**	**5,721**	**5,660**	**5,633**	**5,448**	**5,323**	**5,418**	**5,354**	**5,384**	**5,333**	**5,260**	**5,128**	**5,139**
		Number of Members Enrolled	**8,453**	**8,345**	**8,186**	**7,977**	**7,814**	**7,721**	**7,662**	**7,643**	**7,560**	**7,450**	**7,226**	**7,039**
		Percent of Members Served	**67.7%**	**67.8%**	**68.8%**	**68.3%**	**68.1%**	**70.2%**	**69.9%**	**70.4%**	**70.5%**	**70.6%**	**71.0%**	**73.0%**
		Member Services Amount Funded	**$9,025,224**	**$8,415,671**	**$9,566,986**	**$7,888,045**	**$8,063,548**	**$8,592,187**	**$7,995,113**	**$8,456,467**	**$8,477,389**	**$8,551,429**	**$8,221,750**	**$8,448,083**
		Administration Expense	**$541,513**	**$504,940**	**$574,019**	**$473,283**	**$483,813**	**$449,371**	**$418,144**	**$442,273**	**$443,367**	**$447,240**	**$429,998**	**$441,835**
		Member Units of Service	**220,800**	**207,687**	**223,986**	**173,029**	**174,290**	**198,690**	**181,707**	**192,897**	**199,038**	**196,345**	**210,433**	**201,725**
		Case Management Unit of Service	**52,068**	**46,192**	**41,536**	**35,745**	**36,082**	**40,358**	**37,801**	**38,189**	**40,328**	**36,675**	**36,499**	**40,023**
		Case Management Amount Funded	**$1,395,297**	**$1,247,815**	**$1,161,176**	**$1,007,520**	**$1,015,611**	**$1,118,873**	**$1,064,944**	**$1,070,380**	**$1,137,207**	**$1,041,722**	**$1,047,433**	**$1,120,470**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	727	721	685	671	692	702	702	710	722	698	706	727
		Number of Members Enrolled	1,327	1,312	1,298	1,297	1,289	1,293	1,281	1,288	1,295	1,284	1,278	1,283
		Percent of Members Served	54.8%	55.0%	52.8%	51.7%	53.7%	54.3%	54.8%	55.1%	55.8%	54.4%	55.2%	56.7%
		Member Services Amount Funded	$2,688,038	$2,511,992	$2,591,300	$2,474,000	$2,474,005	$2,710,980	$2,538,017	$2,796,586	$2,635,260	$2,705,172	$2,576,657	$2,864,378
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	61,501	56,764	60,056	52,789	55,459	60,782	56,910	60,407	59,549	55,503	58,247	62,464
		Case Management Unit of Service	2,296	2,083	1,686	1,418	1,431	1,497	1,410	1,457	1,417	1,621	1,502	2,081
		Case Management Amount Funded	$63,680	$55,545	$41,061	$38,740	$39,177	$42,781	$38,696	$42,952	$41,432	$47,003	$43,669	$60,575
	All Children	Number of Members Served	3,277	3,463	3,448	3,333	3,219	3,468	3,358	3,431	3,523	3,251	2,373	2,495
		Number of Members Enrolled	42,437	42,270	42,063	41,690	41,379	40,882	40,553	40,241	39,986	38,340	37,937	38,021
		Percent of Members Served	7.7%	8.2%	8.2%	8.0%	7.8%	8.5%	8.3%	8.5%	8.8%	8.5%	6.3%	6.6%

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Member Services Amount Funded	$5,608,145	$5,062,103	$6,372,563	$5,043,574	$4,553,890	$6,946,321	$5,049,582	$6,087,112	$6,254,790	$5,472,657	$5,892,241	$5,894,827
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	98,255	81,950	104,280	85,542	72,600	86,407	74,792	83,328	93,543	87,751	84,593	88,726
		Case Management Unit of Service	4,216	3,563	3,113	2,801	2,664	3,338	3,050	2,887	3,410	2,765	2,872	3,617
		Case Management Amount Funded	$134,548	$111,979	$96,538	$87,720	$84,338	$105,448	$89,459	$88,241	$104,466	$85,594	$88,347	$110,721
	Other Adult	Number of Members Served	8,836	8,608	8,579	7,791	7,864	8,112	7,962	8,229	8,441	7,937	7,996	8,278
		Number of Members Enrolled	82,085	81,050	80,275	78,678	77,234	76,031	75,272	74,849	74,092	70,962	69,979	69,850
		Percent of Members Served	10.8%	10.6%	10.7%	9.9%	10.2%	10.7%	10.6%	11.0%	11.4%	11.2%	11.4%	11.9%
		Member Services Amount Funded	$21,617,569	$19,001,347	$20,657,581	$16,910,609	$17,304,578	$18,046,724	$17,893,444	$20,284,041	$20,514,265	$19,633,746	$19,502,175	$22,059,333
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	451,739	421,912	486,502	410,358	429,760	474,148	438,628	460,774	461,086	396,888	425,602	476,428
		Case Management Unit of Service	11,429	11,268	12,221	10,797	12,125	12,726	12,451	14,111	12,824	11,991	14,776	17,882
		Case Management Amount Funded	$259,326	$238,634	$253,202	$252,706	$275,052	$304,572	$315,860	$361,332	$345,087	$331,776	$396,353	$520,315
	Total	**Number of Members Served**	**12,840**	**12,792**	**12,712**	**11,795**	**11,775**	**12,282**	**12,022**	**12,370**	**12,686**	**11,886**	**11,075**	**11,500**
		Number of Members Enrolled	**125,849**	**124,632**	**123,636**	**121,665**	**119,902**	**118,206**	**117,106**	**116,378**	**115,373**	**110,586**	**109,194**	**109,154**
		Percent of Members Served	**10.2%**	**10.3%**	**10.3%**	**9.7%**	**9.8%**	**10.4%**	**10.3%**	**10.6%**	**11.0%**	**10.7%**	**10.1%**	**10.5%**
		Member Services Amount Funded	**$29,913,752**	**$26,575,441**	**$29,621,444**	**$24,428,182**	**$24,332,473**	**$27,704,024**	**$25,481,044**	**$29,167,739**	**$29,404,314**	**$27,811,575**	**$27,971,073**	**$30,818,537**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**611,495**	**560,626**	**650,839**	**548,689**	**557,819**	**621,337**	**570,331**	**604,508**	**614,177**	**540,142**	**568,442**	**627,617**
		Case Management Unit of Service	**17,941**	**16,914**	**17,020**	**15,016**	**16,220**	**17,561**	**16,911**	**18,455**	**17,651**	**16,377**	**19,150**	**23,580**
		Case Management Amount Funded	**$457,555**	**$406,158**	**$390,801**	**$379,166**	**$398,568**	**$452,801**	**$444,015**	**$492,525**	**$490,986**	**$464,373**	**$528,369**	**$691,611**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	2	2	2	2	2	2	3	2	2	2	2	2
		Number of Members Enrolled	4	4	4	4	4	4	4	4	4	4	4	4
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	75.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$7,719	$6,768	$7,049	$7,477	$7,487	$8,057	$5,870	$6,192	$5,922	$6,045	$5,991	$6,034
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	93	31	66	171	116	219	64	119	80	33	140	79
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	19	16	18	18	20	18	17	17	15	18	29	22
		Number of Members Enrolled	40	40	42	43	45	45	46	32	41	47	52	54
		Percent of Members Served	47.5%	40.0%	42.9%	41.9%	44.4%	40.0%	37.0%	53.1%	36.6%	38.3%	55.8%	40.7%
		Member Services Amount Funded	$32,144	$32,795	$33,175	$31,750	$42,498	$23,733	$48,554	$24,386	$22,795	$31,170	$51,962	$52,263
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	965	790	927	1,111	926	1,089	1,212	829	888	1,521	1,726	1,453
		Case Management Unit of Service	8	16	5	8	2	1	8	1	3	4	2	3
		Case Management Amount Funded	$219	$490	$134	$231	$40	$32	$316	$32	$111	$143	$94	$96
	Total	**Number of Members Served**	**21**	**18**	**20**	**20**	**22**	**20**	**20**	**19**	**17**	**20**	**31**	**24**
		Number of Members Enrolled	**44**	**44**	**46**	**47**	**49**	**49**	**50**	**36**	**45**	**51**	**56**	**58**
		Percent of Members Served	**47.7%**	**40.9%**	**43.5%**	**42.6%**	**44.9%**	**40.8%**	**40.0%**	**52.8%**	**37.8%**	**39.2%**	**55.4%**	**41.4%**
		Member Services Amount Funded	**$39,864**	**$39,563**	**$40,224**	**$39,227**	**$49,985**	**$31,789**	**$54,424**	**$30,578**	**$28,717**	**$37,216**	**$57,954**	**$58,297**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,058**	**821**	**993**	**1,282**	**1,042**	**1,308**	**1,276**	**948**	**968**	**1,554**	**1,866**	**1,532**
		Case Management Unit of Service	**8**	**16**	**5**	**8**	**2**	**1**	**8**	**1**	**3**	**4**	**2**	**3**
		Case Management Amount Funded	**$219**	**$490**	**$134**	**$231**	**$40**	**$32**	**$316**	**$32**	**$111**	**$143**	**$94**	**$96**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$3,608	$4,592	$4,651	$4,235	$4,155	$4,599	$4,218	$3,892	$4,810	$4,708	$3,470	$3,919
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	528	672	694	632	620	676	620	572	707	692	510	576
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	6	7	7	7	6	7	9	9	8	8	8	7
		Number of Members Enrolled	24	24	25	25	26	27	29	21	30	31	31	31
		Percent of Members Served	25.0%	29.2%	28.0%	28.0%	23.1%	25.9%	31.0%	42.9%	26.7%	25.8%	25.8%	22.6%
		Member Services Amount Funded	$27,412	$23,725	$29,033	$26,386	$25,189	$28,122	$36,137	$38,197	$39,617	$37,727	$35,617	$38,227
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	4,110	3,530	4,366	3,985	3,804	4,178	3,967	4,095	4,373	3,996	3,753	4,112
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**7**	**8**	**8**	**8**	**7**	**8**	**10**	**10**	**9**	**9**	**9**	**8**
		Number of Members Enrolled	**25**	**25**	**26**	**26**	**27**	**28**	**30**	**22**	**31**	**32**	**32**	**32**
		Percent of Members Served	**28.0%**	**32.0%**	**30.8%**	**30.8%**	**25.9%**	**28.6%**	**33.3%**	**45.5%**	**29.0%**	**28.1%**	**28.1%**	**25.0%**
		Member Services Amount Funded	**$31,019**	**$28,317**	**$33,684**	**$30,621**	**$29,344**	**$32,721**	**$40,355**	**$42,088**	**$44,427**	**$42,435**	**$39,087**	**$42,146**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**4,638**	**4,202**	**5,060**	**4,617**	**4,424**	**4,854**	**4,587**	**4,667**	**5,080**	**4,688**	**4,263**	**4,688**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	6	7	6	6	6	6	6	6
		Number of Members Enrolled	0	0	0	0	12	12	12	9	12	12	12	12
		Percent of Members Served					50.0%	58.3%	50.0%	66.7%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$0	$0	$0	$0	$52,754	$52,912	$45,629	$39,628	$42,012	$41,713	$45,578	$52,839
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	375	325	347	375	245	186	421	195
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	1	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	1	1
		Percent of Members Served											1	0
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$234	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	4	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	145	143	136	101	120	127	139	148
		Number of Members Enrolled	0	0	0	0	764	770	784	600	723	751	769	791
		Percent of Members Served					19.0%	18.6%	17.3%	16.8%	16.6%	16.9%	18.1%	18.7%
		Member Services Amount Funded	$0	$0	$0	$0	$633,847	$633,835	$562,725	$413,215	$502,335	$533,896	$576,604	$627,861
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	37,120	37,025	33,427	23,573	31,331	32,190	32,270	35,782
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**151**	**150**	**142**	**107**	**126**	**133**	**146**	**154**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**776**	**782**	**796**	**609**	**735**	**763**	**782**	**804**
		Percent of Members Served					**19.5%**	**19.2%**	**17.8%**	**17.6%**	**17.1%**	**17.4%**	**18.7%**	**19.2%**
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$686,601**	**$686,747**	**$608,354**	**$452,842**	**$544,347**	**$575,609**	**$622,416**	**$680,699**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**37,495**	**37,350**	**33,774**	**23,948**	**31,576**	**32,376**	**32,695**	**35,977**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	5	5	8	3	5	5	3	5	4	4	5	4
		Number of Members Enrolled	17	17	18	19	19	19	19	16	18	18	18	18
		Percent of Members Served	29.4%	29.4%	44.4%	15.8%	26.3%	26.3%	15.8%	31.3%	22.2%	22.2%	27.8%	22.2%
		Member Services Amount Funded	$131	$832	$1,339	$400	$789	$9,003	$7,711	$8,754	$8,450	$8,778	$8,667	$9,038
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	8	23	35	10	18	46	47	58	47	51	119	55
		Case Management Unit of Service	0	0	0	0	0	0	0	10	0	4	5	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$336	$0	$129	$161	$0
	Total	**Number of Members Served**	**5**	**5**	**8**	**3**	**5**	**5**	**3**	**5**	**4**	**4**	**5**	**4**
		Number of Members Enrolled	**17**	**17**	**18**	**19**	**19**	**19**	**19**	**16**	**18**	**18**	**18**	**18**
		Percent of Members Served	**29.4%**	**29.4%**	**44.4%**	**15.8%**	**26.3%**	**26.3%**	**15.8%**	**31.3%**	**22.2%**	**22.2%**	**27.8%**	**22.2%**
		Member Services Amount Funded	**$131**	**$832**	**$1,339**	**$400**	**$789**	**$9,003**	**$7,711**	**$8,754**	**$8,450**	**$8,778**	**$8,667**	**$9,038**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**8**	**23**	**35**	**10**	**18**	**46**	**47**	**58**	**47**	**51**	**119**	**55**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10**	**0**	**4**	**5**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$336**	**$0**	**$129**	**$161**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$6,332	$6,128	$6,983	$6,758	$6,983	$6,983	$6,401	$7,087	$6,850	$7,078	$6,850	$7,078
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	31	30	31	30	31	31	28	31	30	31	30	31
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	1	1	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	1	1	1
		Percent of Members Served										100.0%	100.0%	0.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$654	$1,602	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	188	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	28	26	25	26	26	29	27	19	22	22	27	30
		Number of Members Enrolled	52	53	53	54	57	58	58	42	50	50	56	57
		Percent of Members Served	53.8%	49.1%	47.2%	48.1%	45.6%	50.0%	46.6%	45.2%	44.0%	44.0%	48.2%	52.6%
		Member Services Amount Funded	$81,403	$79,453	$85,096	$80,764	$84,784	$88,080	$76,569	$59,013	$67,034	$69,533	$67,375	$75,741
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	6,591	6,577	7,035	6,673	6,992	7,029	6,248	5,146	6,463	6,259	5,695	6,706
		Case Management Unit of Service	4	1	0	0	0	0	0	0	0	0	3	1
		Case Management Amount Funded	$117	$20	$0	$0	$0	$0	$0	$0	$0	$0	$58	$29
	Total	**Number of Members Served**	**29**	**27**	**26**	**27**	**27**	**30**	**28**	**20**	**23**	**24**	**29**	**31**

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Number of Members Enrolled	**53**	**54**	**54**	**55**	**58**	**59**	**59**	**43**	**51**	**52**	**58**	**59**
		Percent of Members Served	**54.7%**	**50.0%**	**48.1%**	**49.1%**	**46.6%**	**50.8%**	**47.5%**	**46.5%**	**45.1%**	**46.2%**	**50.0%**	**52.5%**
		Member Services Amount Funded	**$87,735**	**$85,582**	**$92,079**	**$87,522**	**$91,766**	**$95,063**	**$82,970**	**$66,100**	**$73,884**	**$77,264**	**$75,827**	**$82,819**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**6,622**	**6,607**	**7,066**	**6,703**	**7,023**	**7,060**	**6,276**	**5,177**	**6,493**	**6,478**	**5,725**	**6,737**
		Case Management Unit of Service	**4**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**1**
		Case Management Amount Funded	**$117**	**$20**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58**	**$29**
TOHONO OODHAM - 190033	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	2	2	2	2	2	2	2	2	2	2	2	2
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$3,556	$2,773	$3,627	$3,181	$5,029	$4,543	$4,469	$4,307	$4,725	$4,030	$4,020	$3,888
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	539	422	552	462	739	673	639	636	700	597	594	576
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	1	1
		Number of Members Enrolled	0	0	0	0	0	0	0	0	1	1	1	2
		Percent of Members Served									0	0.0%	100.0%	50.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,238	$3,945
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	476	580
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	14	13	14	14	10	13	14	6	14	14	14	19
		Number of Members Enrolled	51	51	51	52	54	55	58	39	54	56	57	62
		Percent of Members Served	27.5%	25.5%	27.5%	26.9%	18.5%	23.6%	24.1%	15.4%	25.9%	25.0%	24.6%	30.6%
		Member Services Amount Funded	$51,939	$50,273	$52,528	$48,840	$49,846	$55,096	$51,092	$13,358	$39,482	$39,399	$39,649	$50,144
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	2,469	2,383	2,597	2,228	2,278	2,490	2,522	1,051	2,912	2,818	3,015	3,345
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**15**	**14**	**15**	**15**	**11**	**14**	**15**	**7**	**15**	**15**	**16**	**21**
		Number of Members Enrolled	**53**	**53**	**53**	**54**	**56**	**57**	**60**	**41**	**57**	**59**	**60**	**66**
		Percent of Members Served	**28.3%**	**26.4%**	**28.3%**	**27.8%**	**19.6%**	**24.6%**	**25.0%**	**17.1%**	**26.3%**	**25.4%**	**26.7%**	**31.8%**
		Member Services Amount Funded	**$55,495**	**$53,046**	**$56,155**	**$52,021**	**$54,874**	**$59,638**	**$55,560**	**$17,665**	**$44,207**	**$43,428**	**$46,907**	**$57,977**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**3,008**	**2,805**	**3,149**	**2,690**	**3,017**	**3,163**	**3,161**	**1,687**	**3,612**	**3,415**	**4,085**	**4,501**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	1	1	1	1	1	1	1	1	2	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	2	2	2	2
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$3,574	$3,957	$2,313	$2,208	$1,809	$901	$7,351	$8,112	$11,948	$4,321	$4,175	$4,318
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	544	582	352	336	245	57	33	31	210	183	180	123
		Case Management Unit of Service	0	0	0	0	0	0	1	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	1	0	0	0	0
		Number of Members Enrolled	1	1	1	1	1	1	2	2	2	2	2	2
		Percent of Members Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$110	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	1	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	23	24	25	26	25	26	24	22	21	18	24	19
		Number of Members Enrolled	46	47	47	48	48	51	53	48	54	58	63	64
		Percent of Members Served	50.0%	51.1%	53.2%	54.2%	52.1%	51.0%	45.3%	45.8%	38.9%	31.0%	38.1%	29.7%

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Member Services Amount Funded	$65,732	$66,013	$66,350	$64,775	$63,351	$74,377	$65,269	$58,737	$60,510	$63,863	$63,754	$57,159
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,138	1,198	1,393	1,233	1,331	1,930	1,842	1,981	2,277	2,182	2,299	2,477
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**24**	**25**	**26**	**27**	**26**	**27**	**25**	**24**	**23**	**19**	**25**	**20**
		Number of Members Enrolled	**48**	**49**	**49**	**50**	**50**	**53**	**56**	**51**	**58**	**62**	**67**	**68**
		Percent of Members Served	**50.0%**	**51.0%**	**53.1%**	**54.0%**	**52.0%**	**50.9%**	**44.6%**	**47.1%**	**39.7%**	**30.6%**	**37.3%**	**29.4%**
		Member Services Amount Funded	**$69,306**	**$69,970**	**$68,663**	**$66,982**	**$65,160**	**$75,278**	**$72,620**	**$66,959**	**$72,458**	**$68,184**	**$67,928**	**$61,477**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,682**	**1,780**	**1,745**	**1,569**	**1,576**	**1,987**	**1,875**	**2,013**	**2,487**	**2,365**	**2,479**	**2,600**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22**	**$0**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	0	0	1	0	2	2	2	3	3	4	5	6
		Number of Members Enrolled	0	0	1	0	3	3	3	4	5	5	6	7
		Percent of Members Served			1		66.7%	66.7%	66.7%	75.0%	60.0%	80.0%	83.3%	85.7%
		Member Services Amount Funded	$0	$0	$351	$0	$12,360	$12,761	$11,995	$13,422	$13,063	$12,874	$13,186	$20,734
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	15	0	65	64	58	93	92	110	104	194
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	12	8	19
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$201	$83	$441
	All Children	Number of Members Served	0	0	1	1	1	0	3	3	3	3	2	2
		Number of Members Enrolled	7	6	4	4	6	6	9	8	5	6	6	8
		Percent of Members Served	0.0%	0.0%	25.0%	25.0%	16.7%	0.0%	33.3%	37.5%	60.0%	50.0%	33.3%	25.0%
		Member Services Amount Funded	$0	$0	$891	$722	$17	$0	$2,729	$1,731	$2,204	$2,122	$2,054	$1,301
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	12	6	2	0	192	102	61	60	37	65
		Case Management Unit of Service	0	0	0	0	0	0	12	31	25	13	25	21
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$228	$704	$486	$235	$626	$481
	Other Adult	Number of Members Served	2	3	1	1	13	16	13	14	13	11	17	16
		Number of Members Enrolled	9	9	8	13	60	63	60	47	54	56	59	67
		Percent of Members Served	22.2%	33.3%	12.5%	7.7%	21.7%	25.4%	21.7%	29.8%	24.1%	19.6%	28.8%	23.9%
		Member Services Amount Funded	$411	$418	$264	$251	$13,205	$34,831	$21,429	$28,699	$16,022	$29,052	$34,471	$34,611
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	9	8	25	13	485	681	722	1,213	1,099	1,070	1,274	1,348
		Case Management Unit of Service	2	2	1	1	2	0	0	1	0	0	0	1
		Case Management Amount Funded	$135	$128	$114	$114	$114	$0	$0	$0	$0	$0	$0	$25
	Total	**Number of Members Served**	**2**	**3**	**3**	**2**	**16**	**18**	**18**	**20**	**19**	**18**	**24**	**24**
		Number of Members Enrolled	**16**	**15**	**13**	**17**	**69**	**72**	**72**	**59**	**64**	**67**	**71**	**82**
		Percent of Members Served	**12.5%**	**20.0%**	**23.1%**	**11.8%**	**23.2%**	**25.0%**	**25.0%**	**33.9%**	**29.7%**	**26.9%**	**33.8%**	**29.3%**
		Member Services Amount Funded	**$411**	**$418**	**$1,505**	**$974**	**$25,582**	**$47,592**	**$36,153**	**$43,852**	**$31,289**	**$44,048**	**$49,711**	**$56,646**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**9**	**8**	**52**	**19**	**552**	**745**	**972**	**1,408**	**1,252**	**1,240**	**1,415**	**1,607**
		Case Management Unit of Service	**2**	**2**	**1**	**1**	**2**	**0**	**12**	**32**	**25**	**25**	**33**	**41**
		Case Management Amount Funded	**$135**	**$128**	**$114**	**$114**	**$114**	**$0**	**$228**	**$704**	**$486**	**$436**	**$708**	**$947**
All Other Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total	SMI	Number of Members Served	36,591	36,018	35,606	34,747	35,138	35,621	35,926	36,466	36,655	36,500	36,495	36,932
		Number of Members Enrolled	50,777	50,665	50,620	50,504	50,150	50,062	50,212	50,323	50,004	49,997	49,821	49,759
		Percent of Members Served	72.1%	71.1%	70.3%	68.8%	70.1%	71.2%	71.5%	72.5%	73.3%	73.0%	73.3%	74.2%
		Member Services Amount Funded	$91,886,555	$85,172,260	$87,216,962	$81,180,454	$85,542,434	$87,950,415	$82,664,799	$90,770,519	$91,531,983	$90,605,404	$88,785,128	$92,764,563
		Administration Expense	$5,351,911	$4,959,616	$5,077,519	$4,722,387	$4,978,920	$4,453,516	$4,186,357	$4,596,918	$4,644,878	$4,593,204	$4,504,529	$4,696,817
		Member Units of Service	1,868,034	1,735,112	1,790,093	1,531,875	1,582,185	1,761,895	1,696,509	1,842,893	1,932,291	1,905,887	1,861,327	1,912,997
		Case Management Unit of Service	238,284	214,535	135,522	109,732	113,236	118,719	110,932	120,901	122,534	113,298	111,314	121,227

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Case Management Amount Funded	$8,568,760	$7,696,610	$4,880,243	$4,055,830	$4,182,411	$4,388,068	$4,079,255	$4,452,512	$4,327,527	$3,671,311	$3,025,610	$3,191,025
	All Children	Number of Members Served	97,313	96,384	97,197	93,473	91,488	94,794	94,553	95,076	96,605	94,274	76,566	80,034
		Number of Members Enrolled	740,115	734,186	732,184	726,517	717,747	711,041	705,593	701,028	697,728	693,206	684,770	683,947
		Percent of Members Served	13.1%	13.1%	13.3%	12.9%	12.7%	13.3%	13.4%	13.6%	13.8%	13.6%	11.2%	11.7%
		Member Services Amount Funded	$123,767,495	$120,886,690	$132,845,298	$118,683,392	$118,907,733	$135,187,179	$126,247,056	$138,337,562	$140,531,876	$137,224,275	$137,686,342	$141,360,275
		Administration Expense	$7,089,561	$6,949,475	$7,588,311	$6,818,346	$6,860,980	$6,706,756	$6,338,265	$6,916,399	$7,022,325	$6,890,218	$6,892,277	$7,084,364
		Member Units of Service	8,076,351	8,013,131	8,648,792	7,851,639	8,109,034	8,793,304	8,316,504	9,436,569	9,675,190	9,650,067	9,629,080	9,740,797
		Case Management Unit of Service	236,025	210,443	194,651	165,161	165,099	181,060	172,944	176,100	185,337	173,644	164,931	177,807
		Case Management Amount Funded	$6,122,940	$5,469,697	$5,093,845	$4,373,514	$4,388,039	$4,752,691	$4,566,621	$4,634,480	$4,889,246	$4,634,692	$4,397,844	$4,724,712
	Other Adult	Number of Members Served	181,928	176,585	179,007	166,421	165,505	172,089	167,989	172,448	173,868	171,264	169,007	172,412
		Number of Members Enrolled	1,150,168	1,136,564	1,127,770	1,106,535	1,083,554	1,066,141	1,055,603	1,049,826	1,034,829	1,028,260	1,013,641	1,010,961
		Percent of Members Served	15.8%	15.5%	15.9%	15.0%	15.3%	16.1%	15.9%	16.4%	16.8%	16.7%	16.7%	17.1%
		Member Services Amount Funded	$231,158,800	$218,956,328	$228,114,832	$205,224,878	$211,608,130	$223,299,248	$207,672,463	$227,241,621	$229,594,895	$231,645,912	$227,772,700	$242,711,936
		Administration Expense	$12,572,449	$11,997,274	$12,447,419	$11,298,841	$11,603,403	$10,685,175	$9,879,969	$10,790,182	$10,895,365	$11,045,695	$10,846,624	$11,490,705
		Member Units of Service	13,490,945	12,785,682	14,019,629	12,501,040	12,794,332	13,836,487	12,924,957	13,983,738	14,264,810	14,112,179	13,844,388	14,463,601
		Case Management Unit of Service	221,869	196,564	143,752	127,219	127,112	131,784	121,146	129,677	132,197	127,850	130,812	142,113
		Case Management Amount Funded	$5,330,101	$4,727,376	$3,412,865	$3,032,722	$3,023,995	$3,144,208	$2,953,920	$3,130,140	$3,192,964	$3,077,117	$3,165,562	$3,476,002
	Total	**Number of Members Served**	**315,831**	**308,987**	**311,810**	**294,641**	**292,131**	**302,504**	**298,468**	**303,990**	**307,128**	**302,038**	**282,068**	**289,378**
		Number of Members Enrolled	**1,941,059**	**1,921,414**	**1,910,573**	**1,883,555**	**1,851,450**	**1,827,243**	**1,811,407**	**1,801,176**	**1,782,560**	**1,771,462**	**1,748,231**	**1,744,666**
		Percent of Members Served	**16.3%**	**16.1%**	**16.3%**	**15.6%**	**15.8%**	**16.6%**	**16.5%**	**16.9%**	**17.2%**	**17.1%**	**16.1%**	**16.6%**
		Member Services Amount Funded	**$446,812,850**	**$425,015,278**	**$448,177,093**	**$405,088,724**	**$416,058,297**	**$446,436,841**	**$416,584,317**	**$456,349,702**	**$461,658,754**	**$459,475,591**	**$454,244,170**	**$476,836,774**
		Administration Expense	**$25,013,921**	**$23,906,365**	**$25,113,249**	**$22,839,574**	**$23,443,303**	**$21,845,448**	**$20,404,590**	**$22,303,498**	**$22,562,568**	**$22,529,117**	**$22,243,431**	**$23,271,886**
		Member Units of Service	**23,435,330**	**22,533,926**	**24,458,514**	**21,884,555**	**22,485,551**	**24,391,686**	**22,937,970**	**25,263,200**	**25,872,291**	**25,668,133**	**25,334,795**	**26,117,395**
		Case Management Unit of Service	**696,178**	**621,543**	**473,924**	**402,112**	**405,447**	**431,563**	**405,022**	**426,678**	**440,068**	**414,792**	**407,057**	**441,147**
		Case Management Amount Funded	**$20,021,801**	**$17,893,682**	**$13,386,953**	**$11,462,066**	**$11,594,445**	**$12,284,967**	**$11,599,796**	**$12,217,131**	**$12,409,737**	**$11,383,119**	**$10,589,015**	**$11,391,738**

2) KidsCare Title XXI

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Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	0	0	1	1	1	1	1	1	2	2	1	0
		Number of Members Enrolled	1	1	2	2	2	1	1	1	2	2	1	1
		Percent of Members Served	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%
		Member Services Amount Funded	$0	$0	$306	$312	$145	$43	$104	$41	$419	$657	$267	$0
		Administration Expense	$0	$0	$18	$19	$9	$2	$5	$2	$22	$34	$14	$0
		Member Units of Service	0	0	6	3	3	1	2	1	10	22	5	0
		Case Management Unit of Service	0	0	3	2	2	1	1	1	2	0	0	0
		Case Management Amount Funded	$0	$0	$123	$82	$82	$41	$41	$41	$198	$0	$0	$0
	All Children	Number of Members Served	817	855	1,060	1,005	953	977	1,050	1,021	1,064	1,039	1,014	997
		Number of Members Enrolled	10,634	10,823	12,839	12,566	12,220	11,928	12,116	12,177	12,221	12,217	12,051	12,166
		Percent of Members Served	7.7%	7.9%	8.3%	8.0%	7.8%	8.2%	8.7%	8.4%	8.7%	8.5%	8.4%	8.2%
		Member Services Amount Funded	$563,047	$591,878	$902,367	$648,547	$634,079	$697,446	$709,222	$588,711	$608,349	$619,042	$619,876	$729,674
		Administration Expense	$33,783	$35,513	$54,142	$38,913	$38,045	$36,476	$37,092	$30,790	$31,817	$32,376	$32,420	$38,162
		Member Units of Service	13,221	13,157	17,954	11,886	11,601	14,423	15,329	13,662	16,129	17,622	18,295	20,659
		Case Management Unit of Service	1,061	1,239	1,515	1,272	1,200	1,389	1,230	1,235	1,428	1,208	1,159	1,314
		Case Management Amount Funded	$40,478	$44,826	$50,507	$43,963	$45,063	$49,612	$44,259	$45,439	$49,713	$44,401	$41,556	$46,208
	Other Adult	Number of Members Served	49	44	56	50	47	48	50	59	58	57	54	56
		Number of Members Enrolled	654	702	778	751	725	707	694	718	707	729	689	714
		Percent of Members Served	7.5%	6.3%	7.2%	6.7%	6.5%	6.8%	7.2%	8.2%	8.2%	7.8%	7.8%	7.8%
		Member Services Amount Funded	$16,595	$14,336	$24,480	$17,825	$18,990	$20,618	$22,745	$29,085	$23,577	$19,792	$15,261	$17,823
		Administration Expense	$996	$860	$1,469	$1,070	$1,139	$1,078	$1,190	$1,521	$1,233	$1,035	$798	$932
		Member Units of Service	229	194	291	182	200	277	340	525	320	329	482	425
		Case Management Unit of Service	32	22	12	26	25	23	14	45	39	33	38	53
		Case Management Amount Funded	$1,585	$1,357	$725	$975	$1,012	$1,092	$894	$1,701	$1,618	$1,573	$1,959	$1,974
	Total	**Number of Members Served**	**866**	**899**	**1,117**	**1,056**	**1,001**	**1,026**	**1,101**	**1,081**	**1,124**	**1,098**	**1,069**	**1,053**
		Number of Members Enrolled	**11,289**	**11,526**	**13,619**	**13,319**	**12,947**	**12,636**	**12,811**	**12,896**	**12,930**	**12,948**	**12,741**	**12,881**
		Percent of Members Served	**7.7%**	**7.8%**	**8.2%**	**7.9%**	**7.7%**	**8.1%**	**8.6%**	**8.4%**	**8.7%**	**8.5%**	**8.4%**	**8.2%**
		Member Services Amount Funded	**$579,643**	**$606,215**	**$927,153**	**$666,685**	**$653,214**	**$718,107**	**$732,070**	**$617,837**	**$632,345**	**$639,492**	**$635,404**	**$747,497**

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Administration Expense	**$34,779**	**$36,373**	**$55,629**	**$40,001**	**$39,193**	**$37,557**	**$38,287**	**$32,313**	**$33,072**	**$33,445**	**$33,232**	**$39,094**
		Member Units of Service	**13,450**	**13,351**	**18,251**	**12,071**	**11,804**	**14,701**	**15,671**	**14,188**	**16,459**	**17,973**	**18,782**	**21,084**
		Case Management Unit of Service	**1,093**	**1,261**	**1,530**	**1,300**	**1,227**	**1,413**	**1,245**	**1,281**	**1,469**	**1,241**	**1,197**	**1,367**
		Case Management Amount Funded	**$42,084**	**$46,183**	**$51,354**	**$45,020**	**$46,158**	**$50,746**	**$45,194**	**$47,181**	**$51,530**	**$45,974**	**$43,515**	**$48,182**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	633	612	639	615	592	599	606	616	593	583	584	611
		Number of Members Enrolled	7,855	8,070	7,999	7,802	7,549	7,386	7,334	7,355	7,342	7,328	7,195	7,232
		Percent of Members Served	8.1%	7.6%	8.0%	7.9%	7.8%	8.1%	8.3%	8.4%	8.1%	8.0%	8.1%	8.4%
		Member Services Amount Funded	$609,354	$552,762	$640,413	$534,692	$435,154	$513,583	$611,513	$605,754	$566,860	$572,159	$577,419	$577,166
		Administration Expense	$36,561	$33,166	$38,425	$32,081	$26,109	$26,860	$31,982	$31,681	$29,647	$29,924	$30,199	$30,186
		Member Units of Service	18,012	17,410	21,553	16,699	15,102	16,200	16,740	18,168	18,533	18,646	23,310	22,708
		Case Management Unit of Service	2,083	1,575	1,438	1,271	1,235	1,179	1,297	1,283	1,371	1,200	1,051	1,231
		Case Management Amount Funded	$54,462	$40,154	$37,587	$33,295	$31,149	$30,656	$33,443	$32,272	$36,052	$29,643	$27,015	$30,087
	Other Adult	Number of Members Served	41	50	41	39	37	33	30	29	31	26	25	24
		Number of Members Enrolled	505	544	516	499	499	484	488	464	450	453	439	433
		Percent of Members Served	8.1%	9.2%	7.9%	7.8%	7.4%	6.8%	6.1%	6.3%	6.9%	5.7%	5.7%	5.5%
		Member Services Amount Funded	$25,729	$15,248	$13,684	$19,515	$14,690	$10,089	$7,751	$15,117	$9,882	$7,679	$13,845	$11,454
		Administration Expense	$1,544	$915	$821	$1,171	$881	$528	$405	$791	$517	$402	$724	$599
		Member Units of Service	309	215	178	223	168	130	97	155	97	74	65	130
		Case Management Unit of Service	60	70	51	43	15	23	20	19	15	18	15	15
		Case Management Amount Funded	$1,157	$1,482	$1,305	$912	$377	$485	$464	$391	$349	$350	$295	$326
	Total	**Number of Members Served**	**674**	**662**	**680**	**654**	**629**	**632**	**636**	**645**	**624**	**609**	**609**	**635**
		Number of Members Enrolled	**8,360**	**8,614**	**8,515**	**8,301**	**8,048**	**7,870**	**7,822**	**7,819**	**7,792**	**7,781**	**7,634**	**7,665**
		Percent of Members Served	**8.1%**	**7.7%**	**8.0%**	**7.9%**	**7.8%**	**8.0%**	**8.1%**	**8.2%**	**8.0%**	**7.8%**	**8.0%**	**8.3%**
		Member Services Amount Funded	**$635,083**	**$568,011**	**$654,097**	**$554,207**	**$449,844**	**$523,673**	**$619,265**	**$620,871**	**$576,742**	**$579,838**	**$591,264**	**$588,620**
		Administration Expense	**$38,105**	**$34,081**	**$39,246**	**$33,252**	**$26,991**	**$27,388**	**$32,388**	**$32,472**	**$30,164**	**$30,326**	**$30,923**	**$30,785**
		Member Units of Service	**18,321**	**17,625**	**21,731**	**16,922**	**15,270**	**16,330**	**16,837**	**18,323**	**18,630**	**18,720**	**23,375**	**22,838**
		Case Management Unit of Service	**2,143**	**1,645**	**1,489**	**1,314**	**1,250**	**1,202**	**1,317**	**1,302**	**1,386**	**1,218**	**1,066**	**1,246**
		Case Management Amount Funded	**$55,619**	**$41,636**	**$38,892**	**$34,207**	**$31,526**	**$31,141**	**$33,907**	**$32,663**	**$36,401**	**$29,993**	**$27,310**	**$30,413**
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	193	183	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	2,074	2,073	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served	9.3%	8.8%										
		Member Services Amount Funded	$122,060	$126,140	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$7,324	$7,568	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	2,658	2,364	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	499	450	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$15,489	$13,752	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	10	6	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	125	142	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served	8.0%	4.2%										
		Member Services Amount Funded	$2,133	$1,508	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$128	$91	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	41	30	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Case Management Unit of Service	15	20	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$457	$588	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**203**	**189**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**2,199**	**2,215**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served	**9.2%**	**8.5%**										
		Member Services Amount Funded	**$124,193**	**$127,649**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$7,452**	**$7,659**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**2,699**	**2,394**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**514**	**470**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$15,946**	**$14,339**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	461	456	465	437	427	448	432	421	435	412	412	450
		Number of Members Enrolled	6,188	6,313	6,272	6,122	5,930	5,873	5,889	5,842	5,769	5,739	5,685	5,709
		Percent of Members Served	7.4%	7.2%	7.4%	7.1%	7.2%	7.6%	7.3%	7.2%	7.5%	7.2%	7.2%	7.9%
		Member Services Amount Funded	$363,633	$332,580	$370,933	$296,468	$272,881	$298,225	$311,344	$337,947	$353,209	$267,327	$290,687	$331,825
		Administration Expense	$21,818	$19,955	$22,256	$17,788	$16,373	$15,597	$16,283	$17,675	$18,473	$13,981	$15,203	$17,354
		Member Units of Service	9,922	9,067	10,214	9,747	8,111	9,164	9,827	11,332	11,013	12,415	15,042	12,662
		Case Management Unit of Service	932	924	852	663	664	1,018	867	796	880	896	783	841
		Case Management Amount Funded	$27,130	$25,927	$24,448	$19,383	$18,451	$30,902	$24,650	$23,022	$26,266	$26,194	$24,472	$26,060
	Other Adult	Number of Members Served	38	40	32	20	28	25	27	26	27	30	30	34
		Number of Members Enrolled	406	442	421	405	380	370	367	376	371	385	385	394
		Percent of Members Served	9.4%	9.0%	7.6%	4.9%	7.4%	6.8%	7.4%	6.9%	7.3%	7.8%	7.8%	8.6%
		Member Services Amount Funded	$16,080	$16,667	$31,788	$5,605	$10,917	$8,743	$9,193	$10,323	$8,425	$15,489	$12,361	$15,632
		Administration Expense	$965	$1,000	$1,907	$336	$655	$457	$481	$540	$441	$810	$646	$818
		Member Units of Service	521	607	1,328	188	223	180	293	322	234	319	301	577
		Case Management Unit of Service	63	67	99	28	29	21	12	50	26	29	39	35
		Case Management Amount Funded	$1,383	$1,629	$2,648	$664	$736	$621	$263	$1,232	$565	$613	$974	$911
	Total	**Number of Members Served**	**499**	**496**	**497**	**457**	**455**	**473**	**459**	**447**	**462**	**442**	**442**	**484**
		Number of Members Enrolled	**6,594**	**6,755**	**6,693**	**6,527**	**6,310**	**6,243**	**6,256**	**6,218**	**6,140**	**6,124**	**6,070**	**6,103**
		Percent of Members Served	**7.6%**	**7.3%**	**7.4%**	**7.0%**	**7.2%**	**7.6%**	**7.3%**	**7.2%**	**7.5%**	**7.2%**	**7.3%**	**7.9%**
		Member Services Amount Funded	**$379,714**	**$349,246**	**$402,722**	**$302,073**	**$283,799**	**$306,969**	**$320,537**	**$348,270**	**$361,634**	**$282,816**	**$303,049**	**$347,457**
		Administration Expense	**$22,783**	**$20,955**	**$24,163**	**$18,124**	**$17,028**	**$16,054**	**$16,764**	**$18,215**	**$18,913**	**$14,791**	**$15,849**	**$18,172**
		Member Units of Service	**10,443**	**9,674**	**11,542**	**9,935**	**8,334**	**9,344**	**10,120**	**11,654**	**11,247**	**12,734**	**15,343**	**13,239**
		Case Management Unit of Service	**995**	**991**	**951**	**691**	**693**	**1,039**	**879**	**846**	**906**	**925**	**822**	**876**
		Case Management Amount Funded	**$28,513**	**$27,556**	**$27,096**	**$20,047**	**$19,188**	**$31,524**	**$24,913**	**$24,254**	**$26,830**	**$26,807**	**$25,446**	**$26,970**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	7	7	6	7	6	3	3	0	1	0	2	3
		Number of Members Enrolled	8	8	7	9	8	7	6	4	3	3	5	5
		Percent of Members Served	87.5%	87.5%	85.7%	77.8%	75.0%	42.9%	50.0%	0.0%	33.3%	0.0%	40.0%	60.0%
		Member Services Amount Funded	$6,780	$14,279	$9,135	$22,069	$19,059	$8,857	$319	$0	$31	$0	$3,496	$1,825
		Administration Expense	$407	$857	$548	$1,324	$1,144	$463	$17	$0	$2	$0	$183	$95
		Member Units of Service	105	90	106	134	142	12	5	0	1	0	35	23
		Case Management Unit of Service	45	61	67	65	58	3	3	0	1	0	7	1
		Case Management Amount Funded	$1,395	$1,884	$2,081	$2,185	$2,481	$77	$107	$0	$31	$0	$150	$32
	All Children	Number of Members Served	1,059	1,112	1,085	981	937	985	1,004	1,017	1,046	1,006	949	964
		Number of Members Enrolled	12,950	13,270	13,167	12,878	12,596	12,329	12,358	12,357	12,233	12,164	11,963	12,123
		Percent of Members Served	8.2%	8.4%	8.2%	7.6%	7.4%	8.0%	8.1%	8.2%	8.6%	8.3%	7.9%	8.0%
		Member Services Amount Funded	$739,732	$788,082	$863,228	$741,893	$716,405	$798,069	$801,525	$918,331	$993,456	$879,348	$812,268	$885,609
		Administration Expense	$44,384	$47,285	$51,794	$44,514	$42,984	$41,739	$41,920	$48,029	$51,958	$45,990	$42,482	$46,317
		Member Units of Service	25,391	25,320	26,226	23,640	23,659	26,128	24,526	29,582	33,256	28,172	27,559	32,075
		Case Management Unit of Service	2,586	2,710	2,574	1,749	1,679	1,755	1,821	1,683	1,602	1,523	1,381	1,727
		Case Management Amount Funded	$61,862	$64,302	$63,360	$42,661	$41,461	$44,544	$45,297	$42,207	$39,186	$37,601	$34,525	$42,638

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Other Adult	Number of Members Served	57	63	54	52	41	48	51	55	55	45	46	51
		Number of Members Enrolled	944	1,016	941	887	866	817	833	833	797	823	760	764
		Percent of Members Served	6.0%	6.2%	5.7%	5.9%	4.7%	5.9%	6.1%	6.6%	6.9%	5.5%	6.1%	6.7%
		Member Services Amount Funded	$25,239	$48,686	$38,159	$20,579	$16,236	$18,694	$20,340	$18,749	$26,567	$18,598	$11,570	$18,865
		Administration Expense	$1,514	$2,921	$2,290	$1,235	$974	$978	$1,064	$981	$1,389	$973	$605	$987
		Member Units of Service	391	688	580	288	317	435	442	506	493	456	255	672
		Case Management Unit of Service	40	65	49	35	33	29	39	42	46	59	35	61
		Case Management Amount Funded	$974	$1,489	$1,055	$887	$836	$728	$964	$1,079	$991	$1,563	$1,104	$1,946
	Total	**Number of Members Served**	**1,123**	**1,182**	**1,145**	**1,040**	**984**	**1,036**	**1,058**	**1,072**	**1,102**	**1,051**	**997**	**1,018**
		Number of Members Enrolled	**13,902**	**14,294**	**14,115**	**13,774**	**13,470**	**13,153**	**13,197**	**13,194**	**13,033**	**12,990**	**12,728**	**12,892**
		Percent of Members Served	**8.1%**	**8.3%**	**8.1%**	**7.6%**	**7.3%**	**7.9%**	**8.0%**	**8.1%**	**8.5%**	**8.1%**	**7.8%**	**7.9%**
		Member Services Amount Funded	**$771,752**	**$851,047**	**$910,522**	**$784,540**	**$751,699**	**$825,620**	**$822,184**	**$937,079**	**$1,020,053**	**$897,947**	**$827,334**	**$906,299**
		Administration Expense	**$46,305**	**$51,063**	**$54,631**	**$47,072**	**$45,102**	**$43,180**	**$43,000**	**$49,009**	**$53,349**	**$46,963**	**$43,270**	**$47,399**
		Member Units of Service	**25,886**	**26,098**	**26,912**	**24,062**	**24,118**	**26,575**	**24,973**	**30,088**	**33,750**	**28,628**	**27,849**	**32,770**
		Case Management Unit of Service	**2,671**	**2,836**	**2,690**	**1,849**	**1,770**	**1,787**	**1,863**	**1,725**	**1,649**	**1,582**	**1,423**	**1,789**
		Case Management Amount Funded	**$84,231**	**$67,675**	**$66,497**	**$45,733**	**$44,778**	**$45,350**	**$46,368**	**$43,286**	**$40,207**	**$39,164**	**$35,778**	**$44,617**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	103	96	73	75	78	87	80	83	97	87	77	72
		Number of Members Enrolled	1,338	1,363	1,318	1,266	1,232	1,220	1,222	1,214	1,230	1,191	1,186	1,226
		Percent of Members Served	7.7%	7.0%	5.5%	5.9%	6.3%	7.1%	6.5%	6.8%	7.9%	7.3%	6.5%	5.9%
		Member Services Amount Funded	$44,229	$53,362	$57,727	$74,949	$40,501	$53,948	$60,360	$33,590	$36,443	$60,145	$46,192	$36,251
		Administration Expense	$2,654	$3,202	$3,464	$4,497	$2,430	$2,821	$3,157	$1,757	$1,906	$3,146	$2,416	$1,896
		Member Units of Service	1,144	1,014	1,418	1,217	946	1,856	1,775	1,199	1,130	1,406	1,196	1,159
		Case Management Unit of Service	273	198	138	103	181	106	127	110	118	142	117	110
		Case Management Amount Funded	$5,246	$4,332	$3,131	$2,197	$4,128	$2,362	$2,606	$2,427	$2,531	$2,926	$2,654	$2,330
	Other Adult	Number of Members Served	1	2	2	1	3	2	3	2	2	3	2	2
		Number of Members Enrolled	81	85	76	79	74	80	77	69	61	65	58	60
		Percent of Members Served	1.2%	2.4%	2.6%	1.3%	4.1%	2.5%	3.9%	2.9%	3.3%	4.6%	3.4%	3.3%
		Member Services Amount Funded	$33	$330	$417	$585	$454	$319	$1,569	$556	$6	$63	$75	$61
		Administration Expense	$2	$20	$25	$35	$27	$17	$82	$29	$0	$3	$4	$3
		Member Units of Service	1	11	9	7	17	16	9	27	2	4	3	1
		Case Management Unit of Service	1	1	0	1	3	0	0	15	0	0	0	0
		Case Management Amount Funded	$33	$15	$0	$41	$67	$0	$0	$216	$0	$0	$0	$0
	Total	**Number of Members Served**	**104**	**98**	**75**	**76**	**81**	**89**	**83**	**85**	**99**	**90**	**79**	**74**
		Number of Members Enrolled	**1,419**	**1,448**	**1,394**	**1,345**	**1,306**	**1,300**	**1,299**	**1,283**	**1,291**	**1,256**	**1,244**	**1,286**
		Percent of Members Served	**7.3%**	**6.8%**	**5.4%**	**5.7%**	**6.2%**	**6.8%**	**6.4%**	**6.6%**	**7.7%**	**7.2%**	**6.4%**	**5.8%**
		Member Services Amount Funded	**$44,262**	**$53,693**	**$58,143**	**$75,534**	**$40,954**	**$54,266**	**$61,928**	**$34,146**	**$36,449**	**$60,208**	**$46,267**	**$36,312**
		Administration Expense	**$2,656**	**$3,222**	**$3,489**	**$4,532**	**$2,457**	**$2,838**	**$3,239**	**$1,786**	**$1,906**	**$3,149**	**$2,420**	**$1,899**
		Member Units of Service	**1,145**	**1,025**	**1,427**	**1,224**	**963**	**1,872**	**1,784**	**1,226**	**1,132**	**1,410**	**1,199**	**1,160**
		Case Management Unit of Service	**274**	**199**	**138**	**104**	**184**	**106**	**127**	**125**	**118**	**142**	**117**	**110**
		Case Management Amount Funded	**$5,279**	**$4,346**	**$3,131**	**$2,237**	**$4,195**	**$2,362**	**$2,606**	**$2,642**	**$2,531**	**$2,926**	**$2,654**	**$2,330**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1,120	1,115	1,166	1,070	997	1,012	1,002	1,032	1,093	1,015	1,013	1,012
		Number of Members Enrolled	13,627	14,051	13,980	13,669	13,273	12,945	12,803	12,829	12,635	12,600	12,333	12,390

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Percent of Members Served	8.2%	7.9%	8.3%	7.8%	7.5%	7.8%	7.8%	8.0%	8.7%	8.1%	8.2%	8.2%
		Member Services Amount Funded	$557,072	$592,068	$762,899	$584,687	$511,099	$654,200	$601,819	$708,690	$762,243	$690,978	$666,583	$741,472
		Administration Expense	$33,424	$35,524	$45,774	$35,081	$30,666	$34,215	$31,475	$37,064	$39,865	$36,138	$34,862	$38,779
		Member Units of Service	18,921	20,499	25,218	19,629	17,780	22,725	20,799	23,788	24,834	25,486	28,831	29,712
		Case Management Unit of Service	1,966	1,982	1,752	1,466	1,382	1,543	1,425	1,363	1,472	1,477	1,262	1,431
		Case Management Amount Funded	$37,492	$37,935	$33,141	$27,611	$26,328	$28,517	$27,245	$26,130	$27,754	$27,286	$23,898	$27,147
	Other Adult	Number of Members Served	85	88	78	68	67	67	76	74	77	72	62	53
		Number of Members Enrolled	885	987	922	869	843	828	815	825	837	873	822	828
		Percent of Members Served	9.6%	8.9%	8.5%	7.8%	7.9%	8.1%	9.3%	9.0%	9.2%	8.2%	7.5%	6.4%
		Member Services Amount Funded	$24,743	$31,279	$23,751	$23,012	$26,657	$17,074	$24,280	$22,701	$34,614	$22,679	$19,664	$15,319
		Administration Expense	$1,485	$1,877	$1,425	$1,381	$1,599	$893	$1,270	$1,187	$1,810	$1,186	$1,028	$801
		Member Units of Service	932	903	607	434	615	396	719	775	861	545	376	304
		Case Management Unit of Service	78	119	63	66	46	52	36	44	65	66	53	40
		Case Management Amount Funded	$1,527	$2,354	$1,387	$1,461	$878	$978	$644	$814	$1,261	$1,307	$1,085	$766
	Total	**Number of Members Served**	**1,205**	**1,203**	**1,244**	**1,138**	**1,064**	**1,079**	**1,078**	**1,106**	**1,170**	**1,087**	**1,075**	**1,065**
		Number of Members Enrolled	**14,512**	**15,038**	**14,902**	**14,538**	**14,116**	**13,773**	**13,618**	**13,654**	**13,472**	**13,473**	**13,155**	**13,218**
		Percent of Members Served	**8.3%**	**8.0%**	**8.3%**	**7.8%**	**7.5%**	**7.8%**	**7.9%**	**8.1%**	**8.7%**	**8.1%**	**8.2%**	**8.1%**
		Member Services Amount Funded	**$581,815**	**$623,347**	**$786,650**	**$607,699**	**$537,756**	**$671,274**	**$626,099**	**$731,392**	**$796,857**	**$713,657**	**$686,247**	**$756,791**
		Administration Expense	**$34,909**	**$37,401**	**$47,199**	**$36,462**	**$32,265**	**$35,108**	**$32,745**	**$38,252**	**$41,676**	**$37,324**	**$35,891**	**$39,580**
		Member Units of Service	**19,853**	**21,402**	**25,825**	**20,063**	**18,396**	**23,121**	**21,518**	**24,563**	**25,695**	**26,031**	**29,207**	**30,016**
		Case Management Unit of Service	**2,044**	**2,101**	**1,815**	**1,532**	**1,428**	**1,595**	**1,461**	**1,407**	**1,537**	**1,543**	**1,315**	**1,471**
		Case Management Amount Funded	**$39,020**	**$40,289**	**$34,528**	**$29,072**	**$27,206**	**$29,495**	**$27,889**	**$26,944**	**$29,014**	**$28,593**	**$24,983**	**$27,914**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
LTC DD DES - 110007	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
DCS/CHP - 010166	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	1	0	0	0	0
		Percent of Members Served								0.0%				
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**
		Percent of Members Served								**0.0%**				
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	87	85	78	76	62	80	79	85	91	70	75	80
		Number of Members Enrolled	2,094	2,105	2,062	1,989	1,890	1,842	1,894	1,924	1,965	1,927	1,909	1,938
		Percent of Members Served	4.2%	4.0%	3.8%	3.8%	3.3%	4.3%	4.2%	4.4%	4.6%	3.6%	3.9%	4.1%
		Member Services Amount Funded	$43,865	$52,910	$44,669	$48,300	$34,418	$63,878	$71,765	$46,922	$59,288	$53,717	$50,340	$71,069
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,936	1,790	1,714	2,120	1,793	3,441	2,574	2,674	2,839	2,828	3,901	5,319
		Case Management Unit of Service	150	113	61	111	49	66	83	84	65	72	66	83
		Case Management Amount Funded	$4,181	$3,379	$1,599	$2,587	$1,548	$1,747	$2,288	$2,564	$2,051	$1,938	$2,045	$2,256
	Other Adult	Number of Members Served	11	7	5	3	3	2	3	4	7	8	4	4
		Number of Members Enrolled	154	169	159	156	162	151	148	144	152	155	154	157
		Percent of Members Served	7.1%	4.1%	3.1%	1.9%	1.9%	1.3%	2.0%	2.8%	4.6%	5.2%	2.6%	2.5%
		Member Services Amount Funded	$13,832	$4,243	$2,787	$713	$2,620	$2,576	$1,002	$1,425	$1,427	$2,462	$1,851	$1,426
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	215	168	154	16	34	99	76	119	265	143	13	281
		Case Management Unit of Service	6	10	1	2	4	0	0	3	4	3	1	0
		Case Management Amount Funded	$274	$317	$32	$45	$136	$0	$0	$96	$187	$111	$32	$0
	Total	**Number of Members Served**	**98**	**92**	**83**	**79**	**65**	**82**	**82**	**89**	**98**	**78**	**79**	**84**
		Number of Members Enrolled	**2,248**	**2,274**	**2,221**	**2,145**	**2,052**	**1,993**	**2,042**	**2,068**	**2,117**	**2,082**	**2,063**	**2,095**
		Percent of Members Served	**4.4%**	**4.0%**	**3.7%**	**3.7%**	**3.2%**	**4.1%**	**4.0%**	**4.3%**	**4.6%**	**3.7%**	**3.8%**	**4.0%**
		Member Services Amount Funded	**$57,697**	**$57,153**	**$47,456**	**$49,013**	**$37,038**	**$66,455**	**$72,767**	**$48,346**	**$60,715**	**$56,180**	**$52,191**	**$72,495**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**2,151**	**1,958**	**1,868**	**2,136**	**1,827**	**3,540**	**2,650**	**2,793**	**3,104**	**2,971**	**3,914**	**5,600**
		Case Management Unit of Service	**156**	**123**	**62**	**113**	**53**	**66**	**83**	**87**	**69**	**75**	**67**	**83**
		Case Management Amount Funded	**$4,455**	**$3,696**	**$1,631**	**$2,632**	**$1,684**	**$1,747**	**$2,288**	**$2,660**	**$2,238**	**$2,049**	**$2,077**	**$2,256**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOHONO OODHAM - 190033	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	1
		Percent of Members Served												0
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	1	1	0	0	0
		Percent of Members Served								0.0%	0.0%			
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**1**	**0**	**0**	**1**

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Percent of Members Served								**0.0%**	**0.0%**			**0**
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
All Other Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total	SMI	Number of Members Served	7	7	7	8	7	4	4	1	3	2	3	3
		Number of Members Enrolled	9	9	9	11	10	8	7	5	5	5	6	6
		Percent of Members Served	77.8%	77.8%	77.8%	72.7%	70.0%	50.0%	57.1%	20.0%	60.0%	40.0%	50.0%	50.0%
		Member Services Amount Funded	$6,780	$14,279	$9,441	$22,381	$19,203	$8,899	$423	$41	$449	$657	$3,764	$1,825
		Administration Expense	$407	$857	$566	$1,343	$1,152	$465	$22	$2	$23	$34	$197	$95
		Member Units of Service	105	90	112	137	145	13	7	1	11	22	40	23
		Case Management Unit of Service	45	61	70	67	60	4	4	1	3	0	7	1
		Case Management Amount Funded	$1,395	$1,884	$2,205	$2,268	$2,563	$118	$148	$41	$229	$0	$150	$32
	All Children	Number of Members Served	4,473	4,514	4,566	4,259	4,046	4,188	4,253	4,275	4,419	4,212	4,124	4,186
		Number of Members Enrolled	56,760	58,068	57,637	56,292	54,690	53,523	53,616	53,698	53,395	53,166	52,322	52,785
		Percent of Members Served	7.9%	7.8%	7.9%	7.6%	7.4%	7.8%	7.9%	8.0%	8.3%	7.9%	7.9%	7.9%
		Member Services Amount Funded	$3,042,993	$3,089,783	$3,642,236	$2,929,535	$2,644,536	$3,079,350	$3,167,548	$3,239,945	$3,379,848	$3,142,716	$3,063,366	$3,373,066
		Administration Expense	$179,948	$182,212	$215,854	$172,874	$156,607	$157,709	$161,909	$166,995	$173,665	$161,555	$157,581	$172,694
		Member Units of Service	91,205	90,621	104,296	84,937	78,992	93,937	91,570	100,406	107,734	106,574	118,134	124,293
		Case Management Unit of Service	9,550	9,191	8,330	6,635	6,390	7,056	6,850	6,554	6,936	6,518	5,819	6,737
		Case Management Amount Funded	$246,340	$234,605	$213,773	$171,696	$168,130	$188,340	$179,787	$174,060	$183,552	$169,989	$156,164	$176,726
	Other Adult	Number of Members Served	292	300	268	233	226	225	240	249	257	241	223	224
		Number of Members Enrolled	3,754	4,087	3,813	3,646	3,549	3,437	3,422	3,431	3,376	3,483	3,307	3,350
		Percent of Members Served	7.8%	7.3%	7.0%	6.4%	6.4%	6.5%	7.0%	7.3%	7.6%	6.9%	6.7%	6.7%
		Member Services Amount Funded	$124,386	$132,297	$135,067	$87,834	$90,563	$78,114	$86,880	$97,955	$104,499	$86,763	$74,626	$80,580
		Administration Expense	$6,633	$7,683	$7,937	$5,227	$5,277	$3,951	$4,491	$5,049	$5,391	$4,409	$3,806	$4,140
		Member Units of Service	2,639	2,816	3,147	1,338	1,575	1,533	1,976	2,429	2,272	1,870	1,495	2,390
		Case Management Unit of Service	295	374	275	201	155	148	121	218	195	208	181	204
		Case Management Amount Funded	$7,391	$9,231	$7,151	$4,985	$4,042	$3,904	$3,228	$5,530	$4,971	$5,516	$5,449	$5,924
	Total	**Number of Members Served**	**4,772**	**4,821**	**4,841**	**4,500**	**4,279**	**4,417**	**4,497**	**4,525**	**4,679**	**4,455**	**4,350**	**4,413**
		Number of Members Enrolled	**60,523**	**62,164**	**61,459**	**59,949**	**58,249**	**56,968**	**57,045**	**57,134**	**56,776**	**56,654**	**55,635**	**56,141**
		Percent of Members Served	**7.9%**	**7.8%**	**7.9%**	**7.5%**	**7.3%**	**7.8%**	**7.9%**	**7.9%**	**8.2%**	**7.9%**	**7.8%**	**7.9%**
		Member Services Amount Funded	**$3,174,159**	**$3,236,360**	**$3,786,744**	**$3,039,751**	**$2,754,303**	**$3,166,363**	**$3,254,850**	**$3,337,942**	**$3,484,796**	**$3,230,137**	**$3,141,755**	**$3,455,471**
		Administration Expense	**$186,988**	**$190,752**	**$224,357**	**$179,444**	**$163,036**	**$162,125**	**$166,423**	**$172,046**	**$179,079**	**$165,998**	**$161,584**	**$176,930**
		Member Units of Service	**93,949**	**93,527**	**107,555**	**86,413**	**80,711**	**95,483**	**93,553**	**102,836**	**110,018**	**108,466**	**119,669**	**126,706**
		Case Management Unit of Service	**9,890**	**9,626**	**8,675**	**6,903**	**6,605**	**7,208**	**6,975**	**6,773**	**7,134**	**6,726**	**6,007**	**6,942**
		Case Management Amount Funded	**$255,127**	**$245,720**	**$223,129**	**$178,948**	**$174,735**	**$192,363**	**$183,163**	**$179,631**	**$188,752**	**$175,505**	**$161,763**	**$182,683**

3) Total Title XIX/XXI

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Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	8,318	8,090	11,324	11,013	11,081	11,401	11,439	11,572	11,525	11,460	11,467	11,510
		Number of Members Enrolled	11,969	11,915	17,224	17,190	17,060	17,051	17,092	17,172	17,046	17,046	16,948	16,956
		Percent of Members Served	69.5%	67.9%	65.7%	64.1%	65.0%	66.9%	66.9%	67.4%	67.6%	67.2%	67.7%	67.9%
		Member Services Amount Funded	$11,977,555	$10,820,524	$16,210,587	$14,676,252	$15,373,265	$16,267,380	$15,102,125	$16,640,642	$16,412,870	$16,211,195	$15,788,181	$16,364,868
		Administration Expense	$718,653	$649,231	$972,635	$880,575	$922,396	$850,784	$789,841	$870,306	$858,393	$847,845	$825,722	$855,883
		Member Units of Service	226,206	189,164	365,134	253,907	240,349	353,050	365,022	407,071	443,640	435,245	395,967	356,964
		Case Management Unit of Service	16,908	15,450	24,320	20,408	21,781	22,407	20,645	21,528	22,387	21,338	21,048	22,309
		Case Management Amount Funded	$1,307,118	$1,235,677	$1,297,253	$1,140,496	$1,158,492	$1,169,447	$1,116,350	$1,137,124	$1,150,314	$1,101,976	$1,104,821	$1,120,957
	All Children	Number of Members Served	14,825	14,834	18,240	17,231	16,706	17,306	17,565	17,510	17,859	17,236	13,610	14,021

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Number of Members Enrolled	144,431	143,484	170,638	168,963	166,627	165,134	164,263	163,449	163,054	162,760	161,088	161,464
		Percent of Members Served	10.3%	10.3%	10.7%	10.2%	10.0%	10.5%	10.7%	10.7%	11.0%	10.6%	8.4%	8.7%
		Member Services Amount Funded	$9,956,364	$9,660,317	$12,968,313	$11,252,947	$11,054,355	$12,425,726	$12,188,881	$12,677,151	$12,496,093	$11,283,055	$11,178,528	$12,192,679
		Administration Expense	$597,382	$579,619	$778,099	$675,177	$663,261	$649,865	$637,478	$663,015	$653,546	$590,104	$584,637	$637,677
		Member Units of Service	344,243	326,612	411,707	316,887	299,436	380,012	377,308	414,711	452,102	411,018	371,278	380,357
		Case Management Unit of Service	21,921	19,581	24,578	20,357	19,909	22,041	21,588	20,917	22,803	20,841	18,920	20,499
		Case Management Amount Funded	$816,813	$733,539	$858,577	$738,634	$751,958	$793,509	$783,435	$769,854	$820,157	$768,119	$697,638	$745,031
	Other Adult	Number of Members Served	30,581	29,186	37,280	33,481	33,142	36,177	35,538	36,622	36,436	36,022	35,568	35,853
		Number of Members Enrolled	211,430	208,854	252,989	248,249	243,121	239,571	237,705	236,837	233,157	233,063	230,335	230,082
		Percent of Members Served	14.5%	14.0%	14.7%	13.5%	13.6%	15.1%	15.0%	15.5%	15.6%	15.5%	15.4%	15.6%
		Member Services Amount Funded	$18,116,440	$16,400,343	$20,821,248	$17,732,773	$18,072,059	$19,842,961	$18,542,222	$19,987,704	$20,520,858	$20,689,184	$19,992,442	$20,910,654
		Administration Expense	$1,086,986	$984,021	$1,249,275	$1,063,966	$1,084,324	$1,037,787	$969,758	$1,045,357	$1,073,241	$1,082,044	$1,045,605	$1,093,627
		Member Units of Service	610,184	491,991	826,662	506,778	419,426	815,132	880,043	946,753	1,005,654	936,543	854,589	733,385
		Case Management Unit of Service	32,989	31,052	28,603	24,604	25,148	25,729	22,370	24,154	24,026	23,485	22,931	24,797
		Case Management Amount Funded	$1,225,214	$1,136,161	$961,964	$841,117	$858,739	$871,675	$809,052	$839,339	$834,168	$798,523	$794,003	$838,156
	Total	**Number of Members Served**	**53,724**	**52,110**	**66,844**	**61,725**	**60,929**	**64,884**	**64,542**	**65,704**	**65,820**	**64,718**	**60,645**	**61,384**
		Number of Members Enrolled	**367,830**	**364,253**	**440,851**	**434,402**	**426,808**	**421,756**	**419,060**	**417,458**	**413,257**	**412,869**	**408,371**	**408,502**
		Percent of Members Served	**14.6%**	**14.3%**	**15.2%**	**14.2%**	**14.3%**	**15.4%**	**15.4%**	**15.7%**	**15.9%**	**15.7%**	**14.9%**	**15.0%**
		Member Services Amount Funded	**$40,050,358**	**$36,881,184**	**$50,000,147**	**$43,661,972**	**$44,499,679**	**$48,536,066**	**$45,833,228**	**$49,305,496**	**$49,429,821**	**$48,183,434**	**$46,959,151**	**$49,468,201**
		Administration Expense	**$2,403,021**	**$2,212,871**	**$3,000,009**	**$2,619,718**	**$2,669,981**	**$2,538,436**	**$2,397,078**	**$2,578,677**	**$2,585,180**	**$2,519,994**	**$2,455,964**	**$2,587,187**
		Member Units of Service	**1,180,633**	**1,007,767**	**1,603,503**	**1,077,572**	**959,210**	**1,548,193**	**1,622,373**	**1,768,534**	**1,901,396**	**1,782,805**	**1,621,835**	**1,470,705**
		Case Management Unit of Service	**71,818**	**66,083**	**77,501**	**65,369**	**66,838**	**70,177**	**64,603**	**66,599**	**69,216**	**65,664**	**62,899**	**67,605**
		Case Management Amount Funded	**$3,349,145**	**$3,105,377**	**$3,117,794**	**$2,720,247**	**$2,769,189**	**$2,834,631**	**$2,708,837**	**$2,746,317**	**$2,804,639**	**$2,668,618**	**$2,596,462**	**$2,704,144**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	6	5	7	8	8	8	8	9	6	6	4	5
		Number of Members Enrolled	9	8	9	10	9	10	11	12	8	8	7	8
		Percent of Members Served	66.7%	62.5%	77.8%	80.0%	88.9%	80.0%	72.7%	75.0%	75.0%	75.0%	57.1%	62.5%
		Member Services Amount Funded	$3,825	$19,173	$10,644	$14,320	$3,688	$10,034	$31,233	$9,586	$10,929	$3,308	$1,618	$2,055
		Administration Expense	$230	$1,150	$639	$859	$221	$525	$1,633	$501	$572	$173	$85	$107
		Member Units of Service	59	50	76	106	83	623	221	160	156	82	65	77
		Case Management Unit of Service	29	13	11	8	19	50	28	20	4	2	7	4
		Case Management Amount Funded	$914	$452	$412	$507	$748	$1,359	$704	$593	$233	$211	$300	$241
	All Children	Number of Members Served	10,724	10,595	10,799	10,213	10,031	10,425	10,288	10,310	10,445	10,252	8,403	8,628
		Number of Members Enrolled	106,560	106,114	105,803	104,794	103,206	102,185	101,324	100,500	99,914	99,394	98,193	98,138
		Percent of Members Served	10.1%	10.0%	10.2%	9.7%	9.7%	10.2%	10.2%	10.3%	10.5%	10.3%	8.6%	8.8%
		Member Services Amount Funded	$8,919,386	$8,492,186	$9,556,421	$7,816,507	$7,787,614	$8,751,866	$8,681,668	$9,062,800	$9,293,830	$9,189,944	$8,988,480	$9,317,491
		Administration Expense	$535,163	$509,531	$573,385	$468,990	$467,257	$457,723	$454,051	$473,984	$486,067	$480,634	$470,097	$487,305
		Member Units of Service	330,363	320,440	367,883	286,761	275,247	313,339	307,931	350,685	342,790	337,582	349,251	362,612
		Case Management Unit of Service	30,886	25,924	23,237	20,459	20,633	22,718	21,574	21,716	22,398	21,841	19,874	21,549
		Case Management Amount Funded	$806,818	$671,200	$609,046	$536,191	$530,478	$586,725	$554,413	$557,448	$586,331	$574,990	$523,436	$562,982
	Other Adult	Number of Members Served	21,610	20,977	21,245	19,606	19,579	20,094	19,482	20,250	20,382	19,851	19,745	20,243
		Number of Members Enrolled	168,761	166,614	165,006	161,462	157,465	154,498	152,758	151,752	149,304	148,257	145,820	145,228
		Percent of Members Served	12.8%	12.6%	12.9%	12.1%	12.4%	13.0%	12.8%	13.3%	13.7%	13.4%	13.5%	13.9%
		Member Services Amount Funded	$15,650,529	$14,748,767	$14,727,572	$12,933,410	$13,157,179	$14,260,994	$13,413,386	$15,066,365	$15,408,704	$15,414,111	$15,840,900	$17,535,213
		Administration Expense	$939,032	$884,926	$883,654	$776,005	$789,431	$745,850	$701,520	$787,971	$805,875	$806,158	$828,479	$917,092
		Member Units of Service	305,733	295,379	344,535	299,781	280,846	300,714	288,443	315,700	315,448	308,224	316,537	347,821
		Case Management Unit of Service	36,548	31,519	23,645	21,779	21,842	22,189	20,227	22,000	21,621	21,194	21,186	22,266
		Case Management Amount Funded	$840,469	$723,819	$537,616	$488,700	$488,037	$494,668	$455,234	$492,127	$481,786	$470,546	$477,716	$505,543
	Total	**Number of Members Served**	**32,340**	**31,577**	**32,051**	**29,827**	**29,618**	**30,527**	**29,778**	**30,569**	**30,833**	**30,109**	**28,152**	**28,876**
		Number of Members Enrolled	**275,330**	**272,736**	**270,818**	**266,266**	**260,680**	**256,693**	**254,093**	**252,264**	**249,226**	**247,659**	**244,020**	**243,374**
		Percent of Members Served	**11.7%**	**11.6%**	**11.8%**	**11.2%**	**11.4%**	**11.9%**	**11.7%**	**12.1%**	**12.4%**	**12.2%**	**11.5%**	**11.9%**
		Member Services Amount Funded	**$24,573,740**	**$23,260,126**	**$24,294,637**	**$20,764,237**	**$20,948,481**	**$23,022,894**	**$22,126,287**	**$24,138,751**	**$24,713,463**	**$24,607,384**	**$24,830,998**	**$26,854,759**
		Administration Expense	**$1,474,424**	**$1,395,608**	**$1,457,678**	**$1,245,854**	**$1,256,909**	**$1,204,097**	**$1,157,205**	**$1,262,457**	**$1,292,514**	**$1,286,965**	**$1,298,661**	**$1,404,504**
		Member Units of Service	**636,155**	**615,869**	**712,494**	**586,648**	**556,176**	**614,675**	**596,594**	**666,545**	**658,395**	**645,889**	**665,852**	**710,510**
		Case Management Unit of Service	**67,463**	**57,456**	**46,893**	**42,246**	**42,494**	**44,957**	**41,829**	**43,736**	**44,023**	**43,037**	**41,067**	**43,819**
		Case Management Amount Funded	**$1,648,201**	**$1,395,470**	**$1,147,074**	**$1,025,398**	**$1,019,263**	**$1,082,752**	**$1,010,351**	**$1,050,168**	**$1,068,350**	**$1,045,747**	**$1,001,453**	**$1,068,766**
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	3,320	3,275	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	5,379	5,338	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served	61.7%	61.4%										

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Member Services Amount Funded	$4,723,133	$4,452,645	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$283,388	$267,159	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	148,342	139,405	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	13,971	12,069	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$493,008	$419,203	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	3,109	3,123	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	27,843	27,629	2	1	0	0	0	0	0	0	0	0
		Percent of Members Served	11.2%	11.3%	0.0%	0.0%								
		Member Services Amount Funded	$2,304,635	$2,079,900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$138,278	$124,794	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	72,533	64,983	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	7,041	6,469	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$225,776	$208,711	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	7,089	6,919	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	46,765	46,164	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served	15.2%	15.0%										
		Member Services Amount Funded	$4,518,724	$4,032,493	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$271,123	$241,950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	198,462	193,208	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	11,211	8,967	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$298,736	$242,424	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**13,518**	**13,317**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**79,987**	**79,131**	**2**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served	**16.9%**	**16.8%**	**0.0%**	**0.0%**								
		Member Services Amount Funded	**$11,546,492**	**$10,565,039**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$692,790**	**$633,902**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**419,337**	**397,596**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**32,223**	**27,505**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$1,017,520**	**$870,339**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	2	3	3	5	4	3	9	8	6	2	3	2
		Number of Members Enrolled	4	6	5	9	6	6	11	13	11	5	5	3
		Percent of Members Served	50.0%	50.0%	60.0%	55.6%	66.7%	50.0%	81.8%	61.5%	54.5%	40.0%	60.0%	66.7%
		Member Services Amount Funded	$3,442	$5,155	$10,127	$32,668	$4,663	$1,088	$8,151	$11,583	$2,187	$399	$3,593	$3,150
		Administration Expense	$206	$309	$608	$1,960	$280	$57	$426	$606	$114	$21	$188	$165
		Member Units of Service	3	24	670	1,150	564	18	185	80	42	8	167	54
		Case Management Unit of Service	2	15	0	4	2	7	19	22	8	2	19	1
		Case Management Amount Funded	$43	$248	$0	$87	$28	$176	$514	$564	$169	$33	$402	$15
	All Children	Number of Members Served	8,314	8,212	8,249	7,933	7,772	8,139	8,180	8,169	8,395	8,114	6,351	6,926
		Number of Members Enrolled	86,674	86,088	85,839	85,015	83,911	83,141	82,544	82,002	81,761	81,438	80,317	80,242
		Percent of Members Served	9.6%	9.5%	9.6%	9.3%	9.3%	9.8%	9.9%	10.0%	10.3%	10.0%	7.9%	8.6%
		Member Services Amount Funded	$5,791,450	$5,461,376	$6,057,618	$5,057,061	$4,872,334	$5,676,330	$5,340,994	$5,739,335	$6,442,977	$6,203,434	$6,383,285	$5,969,861
		Administration Expense	$347,487	$327,683	$363,457	$303,424	$292,340	$296,872	$279,334	$300,167	$336,968	$324,440	$333,846	$312,224
		Member Units of Service	194,758	183,137	198,524	166,201	150,184	187,481	175,177	198,169	218,474	219,046	232,218	229,026
		Case Management Unit of Service	17,258	16,073	15,247	12,280	12,750	14,467	14,352	14,985	15,948	16,035	14,295	15,475
		Case Management Amount Funded	$496,512	$461,590	$442,502	$359,723	$370,150	$419,683	$416,777	$435,741	$465,930	$476,573	$418,657	$451,294
	Other Adult	Number of Members Served	18,084	17,540	17,744	16,551	16,650	17,110	16,618	17,046	17,331	17,253	17,029	17,328
		Number of Members Enrolled	125,358	123,981	123,215	121,025	118,532	116,805	115,844	115,316	113,438	113,519	111,875	111,601
		Percent of Members Served	14.4%	14.1%	14.4%	13.7%	14.0%	14.6%	14.3%	14.8%	15.3%	15.2%	15.2%	15.5%
		Member Services Amount Funded	$13,215,431	$12,548,407	$12,264,646	$10,828,770	$10,911,896	$12,581,462	$11,888,441	$12,350,408	$13,073,927	$13,431,768	$13,047,014	$14,186,805
		Administration Expense	$792,926	$752,904	$735,879	$649,726	$654,714	$658,010	$621,765	$645,926	$683,766	$702,481	$682,359	$741,970
		Member Units of Service	581,634	496,992	510,642	510,311	494,179	610,731	543,275	521,779	556,827	546,431	533,866	552,610
		Case Management Unit of Service	27,847	23,506	18,799	16,224	15,542	16,382	15,668	15,659	16,252	16,035	16,096	16,869
		Case Management Amount Funded	$641,646	$548,996	$442,881	$377,489	$364,439	$380,003	$362,170	$358,509	$371,816	$357,605	$355,053	$379,270
	Total	**Number of Members Served**	**26,400**	**25,755**	**25,998**	**24,489**	**24,426**	**25,252**	**24,807**	**25,223**	**25,732**	**25,369**	**23,383**	**24,256**
		Number of Members Enrolled	**212,036**	**210,075**	**209,059**	**206,049**	**202,449**	**199,952**	**198,399**	**197,331**	**195,210**	**194,962**	**192,197**	**191,846**
		Percent of Members Served	**12.5%**	**12.3%**	**12.4%**	**11.9%**	**12.1%**	**12.6%**	**12.5%**	**12.8%**	**13.2%**	**13.0%**	**12.2%**	**12.6%**
		Member Services Amount Funded	**$19,010,323**	**$18,014,937**	**$18,332,390**	**$15,918,500**	**$15,788,893**	**$18,258,880**	**$17,237,586**	**$18,101,325**	**$19,519,091**	**$19,635,601**	**$19,433,892**	**$20,159,816**
		Administration Expense	**$1,140,619**	**$1,080,896**	**$1,099,943**	**$955,110**	**$947,334**	**$954,939**	**$901,526**	**$946,699**	**$1,020,848**	**$1,026,942**	**$1,016,393**	**$1,054,358**

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Member Units of Service	**776,395**	**680,154**	**709,836**	**677,662**	**644,927**	**798,230**	**718,636**	**720,028**	**775,344**	**765,485**	**766,251**	**781,691**
		Case Management Unit of Service	**45,107**	**39,594**	**34,046**	**28,508**	**28,294**	**30,856**	**30,039**	**30,866**	**32,208**	**32,072**	**30,410**	**32,345**
		Case Management Amount Funded	**$1,138,201**	**$1,010,835**	**$885,383**	**$737,299**	**$734,617**	**$799,862**	**$779,461**	**$794,813**	**$837,915**	**$834,212**	**$774,112**	**$830,580**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	21,414	21,109	20,746	20,257	20,528	20,574	20,828	21,199	21,381	21,344	21,303	21,655
		Number of Members Enrolled	28,485	28,480	28,441	28,344	28,113	28,004	28,108	28,117	27,902	27,898	27,797	27,711
		Percent of Members Served	75.2%	74.1%	72.9%	71.5%	73.0%	73.5%	74.1%	75.4%	76.6%	76.5%	76.6%	78.1%
		Member Services Amount Funded	$50,209,254	$45,671,046	$45,729,372	$42,118,045	$44,582,917	$45,097,678	$43,208,126	$47,395,639	$48,716,622	$47,591,356	$47,384,375	$48,690,965
		Administration Expense	$3,012,555	$2,740,263	$2,743,762	$2,527,083	$2,674,975	$2,358,609	$2,259,785	$2,478,792	$2,547,879	$2,489,028	$2,478,203	$2,546,537
		Member Units of Service	829,793	768,950	725,240	652,237	691,988	719,969	691,276	741,061	782,665	777,565	765,424	818,229
		Case Management Unit of Service	198,643	179,169	105,334	84,397	85,812	90,259	84,515	93,498	93,825	86,116	84,524	92,204
		Case Management Amount Funded	$6,577,183	$5,870,887	$3,454,782	$2,801,553	$2,896,779	$3,075,011	$2,830,669	$3,179,210	$3,034,859	$2,434,888	$1,788,920	$1,914,080
	All Children	Number of Members Served	17,699	17,270	17,448	16,682	16,077	16,844	16,642	16,679	17,040	16,460	12,981	13,674
		Number of Members Enrolled	168,404	167,412	166,903	165,553	163,373	161,413	160,191	158,990	157,961	157,022	154,936	154,684
		Percent of Members Served	10.5%	10.3%	10.5%	10.1%	9.8%	10.4%	10.4%	10.5%	10.8%	10.5%	8.4%	8.8%
		Member Services Amount Funded	$12,658,195	$12,780,089	$14,061,711	$12,302,538	$11,807,057	$13,423,819	$12,897,566	$13,930,736	$14,606,567	$14,089,795	$14,273,425	$14,709,977
		Administration Expense	$759,492	$766,805	$843,703	$738,152	$708,423	$702,066	$674,543	$728,577	$763,923	$736,896	$746,500	$769,332
		Member Units of Service	512,238	510,001	547,583	462,122	448,625	512,203	484,244	550,232	569,242	532,434	517,799	564,020
		Case Management Unit of Service	41,210	38,483	36,613	30,075	29,843	31,641	30,080	31,247	32,092	29,215	29,642	30,142
		Case Management Amount Funded	$1,021,942	$957,002	$922,875	$767,320	$757,741	$796,265	$757,918	$784,113	$796,586	$741,752	$750,407	$772,586
	Other Adult	Number of Members Served	30,084	29,357	29,482	27,370	27,017	27,751	26,799	27,401	27,738	27,210	26,764	27,383
		Number of Members Enrolled	203,721	201,487	199,885	196,108	191,478	188,141	186,090	184,820	181,983	180,851	177,704	177,077
		Percent of Members Served	14.8%	14.6%	14.7%	14.0%	14.1%	14.8%	14.4%	14.8%	15.2%	15.0%	15.1%	15.5%
		Member Services Amount Funded	$21,388,155	$20,229,006	$20,321,043	$17,436,926	$17,407,186	$18,300,023	$17,249,058	$18,611,627	$19,186,025	$19,060,590	$18,916,134	$20,228,539
		Administration Expense	$1,283,289	$1,213,740	$1,219,263	$1,046,216	$1,044,431	$957,091	$902,126	$973,388	$1,003,429	$996,869	$989,314	$1,057,953
		Member Units of Service	484,661	446,011	444,845	384,465	390,378	398,999	371,375	405,803	418,766	408,861	399,496	431,237
		Case Management Unit of Service	51,126	47,212	29,722	25,789	23,703	23,185	21,280	23,242	25,129	23,275	24,378	26,387
		Case Management Amount Funded	$1,095,130	$1,005,919	$630,456	$546,240	$502,946	$496,726	$457,341	$498,196	$538,838	$496,264	$524,533	$568,113
	Total	**Number of Members Served**	**69,197**	**67,736**	**67,676**	**64,309**	**63,622**	**65,169**	**64,269**	**65,279**	**66,159**	**65,014**	**61,048**	**62,712**
		Number of Members Enrolled	**400,610**	**397,379**	**395,229**	**390,005**	**382,964**	**377,558**	**374,389**	**371,927**	**367,846**	**365,771**	**360,437**	**359,472**
		Percent of Members Served	**17.3%**	**17.0%**	**17.1%**	**16.5%**	**16.6%**	**17.3%**	**17.2%**	**17.6%**	**18.0%**	**17.8%**	**16.9%**	**17.4%**
		Member Services Amount Funded	**$84,255,604**	**$78,680,141**	**$80,112,127**	**$71,857,510**	**$73,797,160**	**$76,821,520**	**$73,354,749**	**$79,938,002**	**$82,509,214**	**$80,741,741**	**$80,573,934**	**$83,629,482**
		Administration Expense	**$5,055,336**	**$4,720,808**	**$4,806,728**	**$4,311,451**	**$4,427,830**	**$4,017,766**	**$3,836,453**	**$4,180,758**	**$4,315,232**	**$4,222,793**	**$4,214,017**	**$4,373,822**
		Member Units of Service	**1,826,692**	**1,724,962**	**1,717,668**	**1,498,824**	**1,530,990**	**1,631,171**	**1,546,895**	**1,697,096**	**1,770,673**	**1,718,860**	**1,682,720**	**1,813,486**
		Case Management Unit of Service	**290,979**	**264,865**	**171,668**	**140,261**	**139,358**	**145,085**	**135,875**	**147,987**	**151,046**	**138,606**	**138,544**	**148,733**
		Case Management Amount Funded	**$8,694,255**	**$7,833,808**	**$5,008,113**	**$4,115,113**	**$4,157,467**	**$4,368,002**	**$4,045,929**	**$4,461,520**	**$4,370,282**	**$3,672,904**	**$3,063,859**	**$3,254,778**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	1	1	1	1	1	2	2	3	6	0	1	0
		Number of Members Enrolled	1	1	1	1	1	3	4	5	8	3	4	3
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	66.7%	50.0%	60.0%	75.0%	0.0%	25.0%	0.0%
		Member Services Amount Funded	$66	$269	$597	$495	$956	$1,307	$1,182	$11,569	$6,228	$0	$1,627	$0
		Administration Expense	$4	$16	$36	$30	$57	$68	$62	$605	$326	$0	$85	$0
		Member Units of Service	0	8	16	7	24	38	33	44	31	0	102	0
		Case Management Unit of Service	0	0	0	0	3	17	3	8	19	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$48	$363	$57	$140	$814	$0	$0	$0
	All Children	Number of Members Served	1,507	1,435	1,393	1,371	1,351	1,390	1,437	1,457	1,450	1,424	1,066	1,101
		Number of Members Enrolled	16,364	16,304	16,252	16,133	16,004	15,926	15,834	15,734	15,751	15,744	15,588	15,640
		Percent of Members Served	9.2%	8.8%	8.6%	8.5%	8.4%	8.7%	9.1%	9.3%	9.2%	9.0%	6.8%	7.0%
		Member Services Amount Funded	$754,268	$682,304	$767,333	$690,429	$665,012	$737,491	$791,012	$813,577	$780,936	$796,647	$678,404	$705,328
		Administration Expense	$45,256	$40,938	$46,040	$41,426	$39,901	$38,571	$41,370	$42,550	$40,843	$41,665	$35,481	$36,889
		Member Units of Service	26,465	24,262	22,582	17,723	15,309	18,058	20,333	23,020	26,117	27,356	21,247	22,633
		Case Management Unit of Service	2,505	2,413	1,898	1,636	1,842	1,917	1,775	1,709	1,847	1,753	1,765	1,819
		Case Management Amount Funded	$53,130	$52,334	$40,242	$35,478	$39,077	$40,203	$37,590	$36,992	$41,415	$37,751	$39,163	$39,964
	Other Adult	Number of Members Served	3,126	3,008	3,046	2,870	2,842	2,940	2,801	2,899	2,947	3,050	2,963	3,096
		Number of Members Enrolled	26,328	25,960	25,678	25,019	24,367	23,880	23,532	23,328	22,890	22,882	22,494	22,503
		Percent of Members Served	11.9%	11.6%	11.9%	11.5%	11.7%	12.3%	11.9%	12.4%	12.9%	13.3%	13.2%	13.8%
		Member Services Amount Funded	$2,173,026	$2,195,419	$2,095,891	$1,672,818	$1,777,550	$2,072,290	$1,918,086	$2,078,550	$2,090,157	$2,213,830	$2,212,267	$2,343,707
		Administration Expense	$130,382	$131,725	$125,753	$100,369	$106,653	$108,381	$100,316	$108,708	$109,315	$115,783	$115,702	$122,576
		Member Units of Service	36,726	36,824	38,488	33,023	33,011	33,865	32,335	35,017	38,034	36,391	34,929	37,628
		Case Management Unit of Service	3,395	3,046	2,207	1,873	2,093	2,104	1,874	2,205	2,409	2,368	2,669	3,033

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Case Management Amount Funded	$67,328	$61,225	$43,233	$37,294	$40,579	$40,339	$35,623	$42,314	$60,104	$65,229	$71,818	$78,372
	Total	**Number of Members Served**	**4,634**	**4,444**	**4,440**	**4,242**	**4,194**	**4,332**	**4,240**	**4,359**	**4,403**	**4,474**	**4,030**	**4,197**
		Number of Members Enrolled	**42,693**	**42,265**	**41,931**	**41,153**	**40,372**	**39,809**	**39,370**	**39,067**	**38,649**	**38,629**	**38,086**	**38,146**
		Percent of Members Served	**10.9%**	**10.5%**	**10.6%**	**10.3%**	**10.4%**	**10.9%**	**10.8%**	**11.2%**	**11.4%**	**11.6%**	**10.6%**	**11.0%**
		Member Services Amount Funded	**$2,927,361**	**$2,877,991**	**$2,863,821**	**$2,363,742**	**$2,443,518**	**$2,811,088**	**$2,710,280**	**$2,903,696**	**$2,877,322**	**$3,010,477**	**$2,892,299**	**$3,049,035**
		Administration Expense	**$175,642**	**$172,679**	**$171,829**	**$141,825**	**$146,611**	**$147,020**	**$141,748**	**$151,863**	**$150,484**	**$157,448**	**$151,267**	**$159,465**
		Member Units of Service	**63,191**	**61,094**	**61,086**	**50,753**	**48,344**	**51,961**	**52,701**	**58,080**	**64,182**	**63,747**	**56,278**	**60,262**
		Case Management Unit of Service	**5,900**	**5,459**	**4,105**	**3,509**	**3,938**	**4,038**	**3,652**	**3,922**	**4,275**	**4,121**	**4,434**	**4,852**
		Case Management Amount Funded	**$120,458**	**$113,559**	**$83,475**	**$72,772**	**$79,704**	**$80,905**	**$73,271**	**$79,446**	**$102,334**	**$102,980**	**$110,981**	**$118,336**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	12	8	8	9	9	14	15	14	14	9	8	10
		Number of Members Enrolled	18	13	14	14	13	19	18	17	16	10	13	14
		Percent of Members Served	66.7%	61.5%	57.1%	64.3%	69.2%	73.7%	83.3%	82.4%	87.5%	90.0%	61.5%	71.4%
		Member Services Amount Funded	$8,995	$22,236	$5,130	$6,634	$4,448	$42,284	$25,708	$36,776	$22,454	$1,036	$5,466	$7,003
		Administration Expense	$540	$1,334	$308	$398	$267	$2,211	$1,345	$1,923	$1,174	$54	$286	$366
		Member Units of Service	274	158	56	95	62	451	370	480	275	36	39	80
		Case Management Unit of Service	38	30	29	37	22	72	54	131	65	3	3	8
		Case Management Amount Funded	$918	$645	$744	$878	$597	$1,482	$1,253	$2,494	$1,381	$74	$66	$243
	All Children	Number of Members Served	18,559	17,989	18,138	17,143	16,559	17,003	16,894	17,031	17,414	16,837	13,319	14,018
		Number of Members Enrolled	170,441	169,133	168,523	166,923	164,281	162,232	160,617	159,733	158,481	157,448	154,869	154,411
		Percent of Members Served	10.9%	10.6%	10.8%	10.3%	10.1%	10.5%	10.5%	10.7%	11.0%	10.7%	8.6%	9.1%
		Member Services Amount Funded	$10,523,078	$10,273,309	$11,336,690	$9,746,509	$9,047,223	$10,513,838	$9,968,887	$10,605,935	$10,943,218	$10,326,135	$9,745,988	$10,250,935
		Administration Expense	$631,385	$616,399	$680,201	$584,791	$542,833	$549,874	$521,373	$554,690	$572,330	$540,057	$509,715	$536,124
		Member Units of Service	455,046	435,464	464,461	378,675	372,798	423,752	401,316	443,183	470,405	452,594	439,924	451,881
		Case Management Unit of Service	36,347	33,378	29,168	24,555	24,060	25,284	24,139	25,413	26,780	25,136	23,149	25,053
		Case Management Amount Funded	$686,856	$626,075	$546,731	$465,277	$460,027	$475,877	$462,311	$486,557	$510,142	$481,438	$441,480	$481,435
	Other Adult	Number of Members Served	38,343	36,908	37,343	34,684	33,940	34,883	33,911	35,015	35,253	34,686	33,765	34,733
		Number of Members Enrolled	245,639	242,608	240,471	235,549	229,747	225,415	222,639	221,369	218,043	216,772	213,165	212,168
		Percent of Members Served	15.6%	15.2%	15.5%	14.7%	14.8%	15.5%	15.2%	15.8%	16.2%	16.0%	15.8%	16.4%
		Member Services Amount Funded	$17,003,801	$15,542,928	$15,921,742	$13,340,876	$13,146,563	$15,001,494	$14,010,853	$15,107,642	$15,908,218	$15,876,192	$15,548,679	$16,369,991
		Administration Expense	$1,020,228	$932,576	$955,305	$800,453	$788,794	$784,578	$732,768	$790,130	$832,000	$830,325	$813,196	$856,151
		Member Units of Service	783,949	749,084	790,280	657,694	616,397	662,990	624,816	667,236	692,459	675,208	660,283	695,452
		Case Management Unit of Service	38,401	32,044	22,319	20,754	21,117	22,836	20,798	21,590	23,195	22,152	21,844	23,088
		Case Management Amount Funded	$714,385	$599,409	$408,283	$371,224	$375,771	$411,518	$379,745	$391,739	$414,757	$396,502	$396,272	$418,206
	Total	**Number of Members Served**	**56,914**	**54,905**	**55,489**	**51,836**	**50,508**	**51,900**	**50,820**	**52,060**	**52,681**	**51,532**	**47,092**	**48,761**
		Number of Members Enrolled	**416,098**	**411,754**	**409,008**	**402,486**	**394,041**	**387,666**	**383,274**	**381,119**	**376,540**	**374,230**	**368,047**	**366,593**
		Percent of Members Served	**13.7%**	**13.3%**	**13.6%**	**12.9%**	**12.8%**	**13.4%**	**13.3%**	**13.7%**	**14.0%**	**13.8%**	**12.8%**	**13.3%**
		Member Services Amount Funded	**$27,535,874**	**$25,838,473**	**$27,263,563**	**$23,094,020**	**$22,198,234**	**$25,557,616**	**$24,005,447**	**$25,750,353**	**$26,873,890**	**$26,203,382**	**$25,300,132**	**$26,627,930**
		Administration Expense	**$1,652,152**	**$1,550,308**	**$1,635,814**	**$1,385,641**	**$1,331,894**	**$1,336,663**	**$1,255,485**	**$1,346,743**	**$1,405,504**	**$1,370,436**	**$1,323,197**	**$1,392,641**
		Member Units of Service	**1,239,270**	**1,184,706**	**1,254,797**	**1,036,463**	**989,257**	**1,087,192**	**1,026,503**	**1,110,899**	**1,163,140**	**1,127,838**	**1,100,246**	**1,147,413**
		Case Management Unit of Service	**74,786**	**65,452**	**51,516**	**45,346**	**45,199**	**48,192**	**44,991**	**47,134**	**50,040**	**47,291**	**44,996**	**48,149**
		Case Management Amount Funded	**$1,402,160**	**$1,226,129**	**$955,758**	**$837,379**	**$836,394**	**$888,877**	**$843,309**	**$880,790**	**$926,281**	**$878,015**	**$837,818**	**$899,885**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	388	390	393	382	397	379	393	394	400	401	406	397
		Number of Members Enrolled	567	567	578	575	579	551	546	547	550	553	555	552
		Percent of Members Served	68.4%	68.8%	68.0%	66.4%	68.6%	68.8%	72.0%	72.0%	72.7%	72.5%	73.2%	71.9%
		Member Services Amount Funded	$1,833,876	$1,764,930	$1,811,572	$1,739,286	$1,758,828	$1,744,168	$1,544,902	$1,754,556	$1,743,728	$1,771,464	$1,709,501	$1,836,519
		Administration Expense	$110,033	$105,896	$108,694	$104,357	$105,530	$91,220	$80,798	$91,763	$91,197	$92,648	$89,407	$96,050
		Member Units of Service	15,497	15,167	16,425	15,522	17,097	17,062	17,736	18,668	18,897	19,781	19,020	20,950
		Case Management Unit of Service	7	6	10	4	22	23	15	9	10	9	7	6
		Case Management Amount Funded	$192	$183	$208	$57	$392	$515	$336	$191	$293	$190	$121	$114
	All Children	Number of Members Served	48	43	44	43	41	42	42	45	46	44	32	37
		Number of Members Enrolled	109	108	107	109	109	106	111	114	114	113	112	114
		Percent of Members Served	44.0%	39.8%	41.1%	39.4%	37.6%	39.6%	37.8%	39.5%	40.4%	38.9%	28.6%	32.5%
		Member Services Amount Funded	$32,821	$63,051	$29,406	$40,071	$38,598	$34,145	$29,220	$37,230	$39,521	$38,745	$29,415	$36,107
		Administration Expense	$1,969	$3,783	$1,764	$2,404	$2,316	$1,786	$1,528	$1,947	$2,067	$2,026	$1,538	$1,888
		Member Units of Service	5,574	4,838	4,087	4,427	3,674	3,616	3,599	4,691	5,384	4,569	3,360	4,213
		Case Management Unit of Service	0	0	0	1	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	1,999	1,994	2,009	1,941	2,041	2,041	2,010	2,025	2,071	2,046	2,050	2,138

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Number of Members Enrolled	6,446	6,451	6,484	6,480	6,475	6,170	6,138	6,160	6,182	6,228	6,239	6,260
		Percent of Members Served	31.0%	30.9%	31.0%	30.0%	31.5%	33.1%	32.7%	32.9%	33.5%	32.9%	32.9%	34.2%
		Member Services Amount Funded	$4,916,381	$4,844,566	$5,003,366	$4,836,545	$4,960,783	$4,987,299	$4,437,823	$4,915,141	$4,720,224	$4,864,063	$4,753,127	$4,975,293
		Administration Expense	$294,983	$290,674	$300,202	$290,193	$297,647	$260,836	$232,098	$257,062	$246,868	$254,391	$248,589	$260,208
		Member Units of Service	101,751	104,660	111,645	105,913	119,943	114,397	103,501	112,915	107,545	111,384	110,920	121,033
		Case Management Unit of Service	16	9	4	28	5	3	1	2	2	6	0	6
		Case Management Amount Funded	$347	$244	$127	$747	$307	$121	$41	$47	$70	$93	$0	$64
	Total	**Number of Members Served**	**2,435**	**2,427**	**2,446**	**2,366**	**2,479**	**2,462**	**2,445**	**2,464**	**2,517**	**2,491**	**2,488**	**2,572**
		Number of Members Enrolled	**7,122**	**7,126**	**7,169**	**7,164**	**7,163**	**6,827**	**6,795**	**6,821**	**6,846**	**6,894**	**6,906**	**6,926**
		Percent of Members Served	**34.2%**	**34.1%**	**34.1%**	**33.0%**	**34.6%**	**36.1%**	**36.0%**	**36.1%**	**36.8%**	**36.1%**	**36.0%**	**37.1%**
		Member Services Amount Funded	**$6,783,077**	**$6,672,546**	**$6,844,344**	**$6,615,902**	**$6,758,209**	**$6,765,612**	**$6,011,946**	**$6,706,926**	**$6,503,473**	**$6,674,273**	**$6,492,043**	**$6,847,919**
		Administration Expense	**$406,985**	**$400,353**	**$410,661**	**$396,954**	**$405,493**	**$353,842**	**$314,425**	**$350,772**	**$340,132**	**$349,064**	**$339,534**	**$358,146**
		Member Units of Service	**122,822**	**124,665**	**132,157**	**125,862**	**140,714**	**135,076**	**124,836**	**136,274**	**131,826**	**135,735**	**133,300**	**146,196**
		Case Management Unit of Service	**23**	**15**	**14**	**33**	**27**	**26**	**16**	**11**	**12**	**15**	**7**	**12**
		Case Management Amount Funded	**$538**	**$426**	**$335**	**$827**	**$699**	**$637**	**$377**	**$238**	**$363**	**$283**	**$121**	**$179**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	675	690	709	687	688	650	650	657	654	671	676	682
		Number of Members Enrolled	1,046	1,049	1,058	1,064	1,060	922	928	927	925	931	936	938
		Percent of Members Served	64.5%	65.8%	67.0%	64.6%	64.9%	70.5%	70.0%	70.9%	70.7%	72.1%	72.2%	72.7%
		Member Services Amount Funded	$1,745,762	$1,642,432	$1,766,205	$1,683,698	$1,795,462	$1,662,409	$1,586,367	$1,655,218	$1,575,347	$1,520,928	$1,491,112	$1,555,562
		Administration Expense	$104,746	$98,546	$105,972	$101,022	$107,728	$86,944	$82,967	$86,568	$82,391	$79,545	$77,985	$81,356
		Member Units of Service	20,164	17,640	19,768	17,418	19,285	15,679	14,906	16,953	17,152	17,888	14,927	17,550
		Case Management Unit of Service	3	17	4	12	9	2	10	37	18	9	17	10
		Case Management Amount Funded	$145	$533	$306	$43	$165	$45	$341	$1,004	$339	$242	$336	$265
	All Children	Number of Members Served	65	62	63	60	59	61	64	65	60	60	34	39
		Number of Members Enrolled	192	188	187	188	185	185	187	189	188	188	184	178
		Percent of Members Served	33.9%	33.0%	33.7%	31.9%	31.9%	33.0%	34.2%	34.4%	31.9%	31.9%	18.5%	21.9%
		Member Services Amount Funded	$33,979	$40,583	$44,240	$46,641	$40,659	$48,330	$43,447	$48,395	$44,582	$52,306	$41,324	$47,163
		Administration Expense	$2,039	$2,435	$2,654	$2,798	$2,440	$2,528	$2,272	$2,531	$2,332	$2,736	$2,161	$2,467
		Member Units of Service	2,758	2,768	2,523	3,069	2,522	3,067	3,570	2,343	3,699	3,642	2,194	2,463
		Case Management Unit of Service	0	2	0	0	0	0	0	1	0	2	1	0
		Case Management Amount Funded	$0	$29	$0	$0	$0	$0	$0	$0	$0	$65	$32	$0
	Other Adult	Number of Members Served	3,579	3,485	3,446	3,378	3,346	3,178	3,191	3,178	3,176	3,119	3,082	3,129
		Number of Members Enrolled	8,998	8,962	8,917	8,877	8,811	7,886	7,810	7,755	7,662	7,612	7,563	7,549
		Percent of Members Served	39.8%	38.9%	38.6%	38.1%	38.0%	40.3%	40.9%	41.0%	41.5%	41.0%	40.8%	41.4%
		Member Services Amount Funded	$3,803,804	$3,735,844	$3,983,335	$3,710,454	$3,775,828	$3,434,151	$3,112,200	$3,352,005	$3,218,493	$3,168,135	$3,100,462	$3,246,665
		Administration Expense	$228,228	$224,151	$239,000	$222,627	$226,550	$179,606	$162,768	$175,310	$168,327	$165,693	$162,154	$169,801
		Member Units of Service	151,601	138,024	148,376	138,577	144,388	131,959	120,419	131,326	120,911	115,616	111,919	123,999
		Case Management Unit of Service	11	8	15	1	9	15	8	4	0	2	4	2
		Case Management Amount Funded	$257	$136	$502	$99	$256	$447	$223	$184	$0	$0	$74	$28
	Total	**Number of Members Served**	**4,319**	**4,237**	**4,218**	**4,125**	**4,093**	**3,889**	**3,905**	**3,900**	**3,890**	**3,850**	**3,792**	**3,850**
		Number of Members Enrolled	**10,236**	**10,199**	**10,162**	**10,129**	**10,056**	**8,993**	**8,925**	**8,871**	**8,775**	**8,731**	**8,683**	**8,665**
		Percent of Members Served	**42.2%**	**41.5%**	**41.5%**	**40.7%**	**40.7%**	**43.2%**	**43.8%**	**44.0%**	**44.3%**	**44.1%**	**43.7%**	**44.4%**
		Member Services Amount Funded	**$5,583,545**	**$5,418,859**	**$5,793,780**	**$5,440,793**	**$5,611,949**	**$5,144,891**	**$4,742,015**	**$5,055,618**	**$4,838,421**	**$4,741,369**	**$4,632,898**	**$4,849,391**
		Administration Expense	**$335,013**	**$325,132**	**$347,627**	**$326,448**	**$336,717**	**$269,078**	**$248,007**	**$264,409**	**$253,049**	**$247,974**	**$242,301**	**$253,623**
		Member Units of Service	**174,522**	**158,432**	**170,668**	**159,063**	**166,195**	**150,705**	**138,894**	**150,622**	**141,762**	**137,147**	**129,040**	**144,012**
		Case Management Unit of Service	**14**	**27**	**19**	**13**	**18**	**17**	**18**	**42**	**18**	**13**	**22**	**12**
		Case Management Amount Funded	**$402**	**$699**	**$808**	**$142**	**$421**	**$492**	**$564**	**$1,188**	**$339**	**$307**	**$441**	**$293**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	440	439	452	432	434	563	564	573	596	561	574	580
		Number of Members Enrolled	628	637	646	644	641	817	818	823	827	832	848	853
		Percent of Members Served	70.1%	68.9%	70.0%	67.1%	67.7%	68.9%	68.9%	69.6%	72.1%	67.4%	67.7%	68.0%
		Member Services Amount Funded	$1,536,987	$1,453,384	$1,487,702	$1,439,147	$1,583,091	$1,797,978	$1,650,380	$1,826,254	$1,856,995	$1,884,465	$1,784,175	$1,887,843
		Administration Expense	$92,219	$87,203	$89,262	$86,349	$94,985	$94,034	$86,315	$95,513	$97,121	$98,558	$93,312	$98,734
		Member Units of Service	26,144	24,347	26,977	26,162	25,557	29,308	28,711	30,290	31,203	29,828	31,983	29,820
		Case Management Unit of Service	8	12	23	8	5	68	8	10	3	0	13	16
		Case Management Amount Funded	$213	$225	$582	$216	$134	$4,813	$486	$340	$71	$0	$334	$359
	All Children	Number of Members Served	47	50	52	56	48	54	48	50	52	45	33	35
		Number of Members Enrolled	112	112	113	113	112	109	110	111	110	106	102	102
		Percent of Members Served	42.0%	44.6%	46.0%	49.6%	42.9%	49.5%	43.6%	45.0%	47.3%	42.5%	32.4%	34.3%

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Member Services Amount Funded	$36,896	$24,603	$24,714	$19,746	$18,188	$18,557	$18,655	$21,989	$23,134	$28,553	$24,115	$24,947
		Administration Expense	$2,214	$1,476	$1,483	$1,185	$1,091	$971	$976	$1,150	$1,210	$1,493	$1,261	$1,305
		Member Units of Service	2,904	3,790	3,112	3,277	2,937	3,163	2,782	3,466	3,967	5,055	3,572	3,124
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	3,123	3,114	3,210	3,121	3,117	3,700	3,602	3,649	3,813	3,744	3,736	3,759
		Number of Members Enrolled	8,427	8,448	8,525	8,557	8,613	9,842	9,831	9,845	9,958	9,982	10,046	10,104
		Percent of Members Served	37.1%	36.9%	37.7%	36.5%	36.2%	37.6%	36.6%	37.1%	38.3%	37.5%	37.2%	37.2%
		Member Services Amount Funded	$5,241,065	$5,148,389	$5,410,258	$5,093,492	$5,338,336	$5,934,911	$5,326,714	$5,934,796	$5,948,101	$6,136,333	$5,906,799	$6,209,866
		Administration Expense	$314,464	$308,903	$324,615	$305,610	$320,300	$310,396	$278,587	$310,390	$311,086	$320,930	$308,926	$324,776
		Member Units of Service	245,970	235,550	249,943	247,031	256,820	286,512	276,434	292,927	288,333	284,306	275,649	293,620
		Case Management Unit of Service	17	4	7	10	17	7	10	0	4	15	3	0
		Case Management Amount Funded	$191	$23	$2	$0	$114	$153	$240	$0	$99	$352	$66	$0
	Total	**Number of Members Served**	**3,610**	**3,603**	**3,714**	**3,609**	**3,599**	**4,317**	**4,214**	**4,272**	**4,461**	**4,350**	**4,343**	**4,374**
		Number of Members Enrolled	**9,167**	**9,197**	**9,284**	**9,314**	**9,366**	**10,768**	**10,759**	**10,779**	**10,895**	**10,920**	**10,996**	**11,059**
		Percent of Members Served	**39.4%**	**39.2%**	**40.0%**	**38.7%**	**38.4%**	**40.1%**	**39.2%**	**39.6%**	**40.9%**	**39.8%**	**39.5%**	**39.6%**
		Member Services Amount Funded	**$6,814,948**	**$6,626,376**	**$6,922,674**	**$6,552,386**	**$6,939,615**	**$7,751,447**	**$6,995,750**	**$7,783,039**	**$7,828,230**	**$8,049,352**	**$7,715,089**	**$8,122,656**
		Administration Expense	**$408,897**	**$397,583**	**$415,360**	**$393,143**	**$416,377**	**$405,401**	**$365,878**	**$407,053**	**$409,416**	**$420,981**	**$403,499**	**$424,815**
		Member Units of Service	**275,018**	**263,687**	**280,032**	**276,470**	**285,314**	**318,983**	**307,927**	**326,683**	**323,503**	**319,189**	**311,204**	**326,564**
		Case Management Unit of Service	**25**	**16**	**30**	**18**	**22**	**75**	**18**	**10**	**7**	**15**	**16**	**16**
		Case Management Amount Funded	**$404**	**$248**	**$585**	**$216**	**$248**	**$4,966**	**$727**	**$340**	**$170**	**$352**	**$400**	**$359**
LTC DD DES - 110007	SMI	Number of Members Served	1,293	1,294	1,283	1,289	1,290	1,315	1,306	1,314	1,332	1,335	1,334	1,350
		Number of Members Enrolled	1,350	1,346	1,352	1,365	1,366	1,371	1,378	1,386	1,394	1,405	1,409	1,415
		Percent of Members Served	95.8%	96.1%	94.9%	94.4%	94.4%	95.9%	94.8%	94.8%	95.6%	95.0%	94.7%	95.4%
		Member Services Amount Funded	$17,162,186	$16,822,755	$17,602,206	$17,017,203	$17,893,894	$18,537,852	$16,887,316	$18,553,406	$18,464,674	$18,840,676	$17,962,784	$19,459,153
		Administration Expense	$1,029,731	$1,009,365	$1,056,132	$1,021,032	$1,073,634	$969,530	$883,207	$970,343	$965,702	$985,367	$939,454	$1,017,714
		Member Units of Service	540,148	523,525	575,746	512,564	530,291	563,560	519,977	566,396	577,325	568,833	573,957	605,636
		Case Management Unit of Service	6,420	5,732	4,151	3,497	4,190	4,321	4,228	4,182	4,781	4,186	4,173	4,570
		Case Management Amount Funded	$126,643	$114,896	$86,705	$75,383	$88,413	$92,195	$89,974	$87,942	$97,850	$86,494	$86,708	$93,766
	All Children	Number of Members Served	17,841	18,124	18,221	18,180	18,310	18,791	18,881	19,159	19,348	19,463	17,313	18,067
		Number of Members Enrolled	22,827	23,042	23,220	23,426	23,603	23,752	23,967	24,141	24,336	24,494	24,677	24,816
		Percent of Members Served	78.2%	78.7%	78.5%	77.6%	77.6%	79.1%	78.8%	79.4%	79.5%	79.5%	70.2%	72.8%
		Member Services Amount Funded	$61,149,873	$60,944,583	$65,721,257	$61,683,756	$63,594,374	$71,074,203	$66,366,243	$74,073,560	$74,468,772	$74,306,310	$75,245,649	$77,094,797
		Administration Expense	$3,668,992	$3,656,675	$3,943,275	$3,701,025	$3,815,662	$3,717,181	$3,470,955	$3,874,047	$3,894,717	$3,886,220	$3,935,347	$4,032,058
		Member Units of Service	5,900,060	5,937,682	6,402,685	6,037,678	6,368,955	6,755,007	6,372,495	7,268,172	7,395,015	7,476,010	7,506,860	7,548,766
		Case Management Unit of Service	32,163	27,816	27,785	24,005	23,787	26,644	25,601	25,794	26,832	26,013	23,839	26,524
		Case Management Amount Funded	$732,529	$639,359	$635,288	$551,748	$548,686	$613,652	$584,661	$586,081	$615,348	$599,924	$550,485	$621,732
	Other Adult	Number of Members Served	15,718	15,732	15,842	15,820	15,914	16,029	16,039	16,157	16,278	16,322	16,231	16,383
		Number of Members Enrolled	19,731	19,810	19,892	19,941	19,960	20,028	20,092	20,179	20,253	20,331	20,411	20,518
		Percent of Members Served	79.7%	79.4%	79.6%	79.3%	79.7%	80.0%	79.8%	80.1%	80.4%	80.3%	79.5%	79.8%
		Member Services Amount Funded	$103,596,543	$100,599,944	$106,975,499	$100,792,239	$104,901,434	$107,920,636	$99,061,250	$108,976,080	$108,326,981	$110,395,624	$108,133,544	$113,740,890
		Administration Expense	$6,215,793	$6,035,997	$6,418,530	$6,047,534	$6,294,086	$5,644,249	$5,180,903	$5,699,449	$5,665,501	$5,773,691	$5,655,384	$5,948,649
		Member Units of Service	9,540,581	9,177,036	10,068,654	9,207,536	9,556,807	9,952,336	9,197,037	10,056,600	10,211,915	10,243,437	10,071,486	10,596,223
		Case Management Unit of Service	8,980	7,918	6,252	5,335	5,528	6,397	6,311	6,594	6,668	7,325	6,898	7,721
		Case Management Amount Funded	$189,029	$170,461	$135,043	$115,059	$118,060	$136,908	$133,686	$141,284	$143,590	$159,937	$149,039	$166,194
	Total	**Number of Members Served**	**34,852**	**35,150**	**35,346**	**35,289**	**35,514**	**36,135**	**36,226**	**36,630**	**36,958**	**37,120**	**34,878**	**35,800**
		Number of Members Enrolled	**43,908**	**44,198**	**44,464**	**44,732**	**44,929**	**45,151**	**45,437**	**45,706**	**45,983**	**46,230**	**46,497**	**46,749**
		Percent of Members Served	**79.4%**	**79.5%**	**79.5%**	**78.9%**	**79.0%**	**80.0%**	**79.7%**	**80.1%**	**80.4%**	**80.3%**	**75.0%**	**76.6%**
		Member Services Amount Funded	**$181,908,602**	**$178,367,282**	**$190,298,962**	**$179,493,198**	**$186,389,702**	**$197,532,690**	**$182,314,809**	**$201,603,046**	**$201,260,428**	**$203,542,610**	**$201,341,978**	**$210,294,840**
		Administration Expense	**$10,914,516**	**$10,702,037**	**$11,417,938**	**$10,769,592**	**$11,183,382**	**$10,330,960**	**$9,535,065**	**$10,543,839**	**$10,525,920**	**$10,645,278**	**$10,530,185**	**$10,998,420**
		Member Units of Service	**15,980,789**	**15,638,243**	**17,047,086**	**15,757,778**	**16,456,052**	**17,270,903**	**16,089,508**	**17,891,169**	**18,184,255**	**18,288,280**	**18,152,303**	**18,750,625**
		Case Management Unit of Service	**47,563**	**41,466**	**38,188**	**32,837**	**33,505**	**37,362**	**36,140**	**36,570**	**38,281**	**37,524**	**34,910**	**38,815**
		Case Management Amount Funded	**$1,048,201**	**$924,716**	**$857,037**	**$742,190**	**$755,160**	**$842,755**	**$808,321**	**$815,306**	**$856,788**	**$846,356**	**$786,231**	**$881,693**
DCS/CHP - 010166	SMI	Number of Members Served	2	0	1	1	0	0	0	0	1	0	0	0
		Number of Members Enrolled	3	2	2	2	0	0	1	0	1	1	0	1
		Percent of Members Served	66.7%	0.0%	50.0%	50.0%			0		1	0.0%		0.0%
		Member Services Amount Funded	$215	$0	$611	$1,085	$0	$0	$0	$0	$619	$0	$0	$0
		Administration Expense	$13	$0	$37	$65	$0	$0	$0	$0	$32	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Member Units of Service	8	0	26	56	0	0	0	0	10	0	0	0
		Case Management Unit of Service	4	0	24	6	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$97	$0	$394	$137	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	5,684	5,613	5,589	5,410	5,297	5,378	5,324	5,355	5,297	5,225	5,094	5,095
		Number of Members Enrolled	8,380	8,259	8,105	7,908	7,749	7,649	7,602	7,587	7,493	7,387	7,168	6,968
		Percent of Members Served	67.8%	68.0%	69.0%	68.4%	68.4%	70.3%	70.0%	70.6%	70.7%	70.7%	71.1%	73.1%
		Member Services Amount Funded	$8,997,534	$8,359,160	$9,501,708	$7,864,125	$8,034,377	$8,547,424	$7,959,737	$8,427,033	$8,451,000	$8,518,211	$8,207,914	$8,408,993
		Administration Expense	$539,852	$501,550	$570,102	$471,847	$482,063	$447,030	$416,294	$440,734	$441,987	$445,502	$429,274	$439,790
		Member Units of Service	220,423	206,035	221,936	172,090	173,323	197,019	181,141	191,625	198,579	195,815	209,991	200,729
		Case Management Unit of Service	51,878	45,819	41,281	35,516	35,952	40,000	37,540	37,870	40,073	36,476	36,302	39,762
		Case Management Amount Funded	$1,390,175	$1,239,105	$1,154,221	$1,000,510	$1,012,166	$1,107,922	$1,057,328	$1,060,246	$1,129,886	$1,036,299	$1,041,693	$1,112,957
	Other Adult	Number of Members Served	35	47	43	37	26	40	30	29	35	35	34	44
		Number of Members Enrolled	70	84	79	67	65	72	59	57	66	62	58	70
		Percent of Members Served	50.0%	56.0%	54.4%	55.2%	40.0%	55.6%	50.8%	50.9%	53.0%	56.5%	58.6%	62.9%
		Member Services Amount Funded	$27,476	$56,511	$64,667	$22,835	$29,171	$44,763	$35,377	$29,434	$25,770	$33,219	$13,836	$39,091
		Administration Expense	$1,649	$3,391	$3,880	$1,370	$1,750	$2,341	$1,850	$1,539	$1,348	$1,737	$724	$2,044
		Member Units of Service	369	1,652	2,024	883	967	1,671	567	1,272	449	530	442	996
		Case Management Unit of Service	186	373	231	223	130	358	261	319	255	199	197	261
		Case Management Amount Funded	$5,025	$8,710	$6,560	$6,873	$3,445	$10,951	$7,616	$10,134	$7,321	$5,423	$5,740	$7,513
	Total	**Number of Members Served**	**5,721**	**5,660**	**5,633**	**5,448**	**5,323**	**5,418**	**5,354**	**5,384**	**5,333**	**5,260**	**5,128**	**5,139**
		Number of Members Enrolled	**8,453**	**8,345**	**8,186**	**7,977**	**7,814**	**7,721**	**7,662**	**7,644**	**7,560**	**7,450**	**7,226**	**7,039**
		Percent of Members Served	**67.7%**	**67.8%**	**68.8%**	**68.3%**	**68.1%**	**70.2%**	**69.9%**	**70.4%**	**70.5%**	**70.6%**	**71.0%**	**73.0%**
		Member Services Amount Funded	**$9,025,224**	**$8,415,671**	**$9,566,986**	**$7,888,045**	**$8,063,548**	**$8,592,187**	**$7,995,113**	**$8,456,467**	**$8,477,389**	**$8,551,429**	**$8,221,750**	**$8,448,083**
		Administration Expense	**$541,513**	**$504,940**	**$574,019**	**$473,283**	**$483,813**	**$449,371**	**$418,144**	**$442,273**	**$443,367**	**$447,240**	**$429,998**	**$441,835**
		Member Units of Service	**220,800**	**207,687**	**223,986**	**173,029**	**174,290**	**198,690**	**181,707**	**192,897**	**199,038**	**196,345**	**210,433**	**201,725**
		Case Management Unit of Service	**52,068**	**46,192**	**41,536**	**35,745**	**36,082**	**40,358**	**37,801**	**38,189**	**40,328**	**36,675**	**36,499**	**40,023**
		Case Management Amount Funded	**$1,395,297**	**$1,247,815**	**$1,161,176**	**$1,007,520**	**$1,015,611**	**$1,118,873**	**$1,064,944**	**$1,070,380**	**$1,137,207**	**$1,041,722**	**$1,047,433**	**$1,120,470**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	727	721	685	671	692	702	702	710	722	698	706	727
		Number of Members Enrolled	1,327	1,312	1,298	1,297	1,289	1,293	1,281	1,288	1,295	1,284	1,278	1,283
		Percent of Members Served	54.8%	55.0%	52.8%	51.7%	53.7%	54.3%	54.8%	55.1%	55.8%	54.4%	55.2%	56.7%
		Member Services Amount Funded	$2,688,038	$2,511,992	$2,591,300	$2,474,000	$2,474,005	$2,710,980	$2,538,017	$2,796,586	$2,635,260	$2,705,172	$2,576,657	$2,864,378
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	61,501	56,764	60,056	52,789	55,459	60,782	56,910	60,407	59,549	55,503	58,247	62,464
		Case Management Unit of Service	2,296	2,083	1,686	1,418	1,431	1,497	1,410	1,457	1,417	1,621	1,502	2,081
		Case Management Amount Funded	$63,680	$55,545	$41,061	$38,740	$39,177	$42,781	$38,696	$42,952	$41,432	$47,003	$43,669	$60,575
	All Children	Number of Members Served	3,364	3,548	3,526	3,409	3,281	3,548	3,437	3,516	3,614	3,321	2,448	2,575
		Number of Members Enrolled	44,531	44,375	44,125	43,679	43,269	42,724	42,447	42,165	41,951	40,267	39,846	39,959
		Percent of Members Served	7.6%	8.0%	8.0%	7.8%	7.6%	8.3%	8.1%	8.3%	8.6%	8.2%	6.1%	6.4%
		Member Services Amount Funded	$5,652,010	$5,115,013	$6,417,232	$5,091,873	$4,588,308	$7,010,199	$5,121,347	$6,134,033	$6,314,078	$5,526,374	$5,942,581	$5,965,896
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	100,191	83,741	105,994	87,662	74,393	89,848	77,367	86,002	96,382	90,579	88,494	94,044
		Case Management Unit of Service	4,366	3,676	3,174	2,912	2,713	3,404	3,133	2,971	3,475	2,837	2,938	3,700
		Case Management Amount Funded	$138,730	$115,358	$98,136	$90,306	$85,887	$107,195	$91,748	$90,804	$106,517	$87,532	$90,392	$112,977
	Other Adult	Number of Members Served	8,847	8,615	8,584	7,794	7,867	8,114	7,965	8,233	8,448	7,945	8,000	8,282
		Number of Members Enrolled	82,239	81,219	80,434	78,834	77,396	76,182	75,420	74,993	74,244	71,117	70,133	70,007
		Percent of Members Served	10.8%	10.6%	10.7%	9.9%	10.2%	10.7%	10.6%	11.0%	11.4%	11.2%	11.4%	11.8%
		Member Services Amount Funded	$21,631,401	$19,005,589	$20,660,369	$16,911,322	$17,307,198	$18,049,300	$17,894,446	$20,285,466	$20,515,692	$19,636,208	$19,504,026	$22,060,759
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	451,954	422,080	486,656	410,374	429,794	474,247	438,704	460,893	461,351	397,031	425,615	476,709
		Case Management Unit of Service	11,435	11,278	12,222	10,799	12,129	12,726	12,451	14,114	12,828	11,994	14,777	17,882
		Case Management Amount Funded	$259,600	$238,951	$253,234	$252,751	$275,188	$304,572	$315,860	$361,429	$345,274	$331,887	$396,385	$520,315
	Total	**Number of Members Served**	**12,938**	**12,884**	**12,795**	**11,874**	**11,840**	**12,364**	**12,104**	**12,459**	**12,784**	**11,964**	**11,154**	**11,584**
		Number of Members Enrolled	**128,097**	**126,906**	**125,857**	**123,810**	**121,954**	**120,199**	**119,148**	**118,446**	**117,490**	**112,668**	**111,257**	**111,249**
		Percent of Members Served	**10.1%**	**10.2%**	**10.2%**	**9.6%**	**9.7%**	**10.3%**	**10.2%**	**10.5%**	**10.9%**	**10.6%**	**10.0%**	**10.4%**
		Member Services Amount Funded	**$29,971,449**	**$26,632,594**	**$29,668,900**	**$24,477,196**	**$24,389,511**	**$27,770,479**	**$25,553,811**	**$29,216,086**	**$29,465,030**	**$27,867,754**	**$28,023,264**	**$30,891,033**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**613,646**	**562,584**	**652,707**	**550,825**	**559,646**	**624,877**	**572,981**	**607,301**	**617,281**	**543,112**	**572,356**	**633,217**
		Case Management Unit of Service	**18,097**	**17,037**	**17,082**	**15,129**	**16,273**	**17,627**	**16,994**	**18,542**	**17,720**	**16,452**	**19,217**	**23,663**

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Case Management Amount Funded	**$462,010**	**$409,853**	**$392,431**	**$381,798**	**$400,252**	**$454,548**	**$446,304**	**$495,185**	**$493,224**	**$466,422**	**$530,446**	**$693,867**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	2	2	2	2	2	2	3	2	2	2	2	2
		Number of Members Enrolled	4	4	4	4	4	4	4	4	4	4	4	4
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	75.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$7,719	$6,768	$7,049	$7,477	$7,487	$8,057	$5,870	$6,192	$5,922	$6,045	$5,991	$6,034
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	93	31	66	171	116	219	64	119	80	33	140	79
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	19	16	18	18	20	18	17	17	15	18	29	22
		Number of Members Enrolled	40	40	42	43	45	45	46	32	41	47	52	54
		Percent of Members Served	47.5%	40.0%	42.9%	41.9%	44.4%	40.0%	37.0%	53.1%	36.6%	38.3%	55.8%	40.7%
		Member Services Amount Funded	$32,144	$32,795	$33,175	$31,750	$42,498	$23,733	$48,554	$24,386	$22,795	$31,170	$51,962	$52,263
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	965	790	927	1,111	926	1,089	1,212	829	888	1,521	1,726	1,453
		Case Management Unit of Service	8	16	5	8	2	1	8	1	3	4	2	3
		Case Management Amount Funded	$219	$490	$134	$231	$40	$32	$316	$32	$111	$143	$94	$96
	Total	**Number of Members Served**	**21**	**18**	**20**	**20**	**22**	**20**	**20**	**19**	**17**	**20**	**31**	**24**
		Number of Members Enrolled	**44**	**44**	**46**	**47**	**49**	**49**	**50**	**36**	**45**	**51**	**56**	**58**
		Percent of Members Served	**47.7%**	**40.9%**	**43.5%**	**42.6%**	**44.9%**	**40.8%**	**40.0%**	**52.8%**	**37.8%**	**39.2%**	**55.4%**	**41.4%**
		Member Services Amount Funded	**$39,864**	**$39,563**	**$40,224**	**$39,227**	**$49,985**	**$31,789**	**$54,424**	**$30,578**	**$28,717**	**$37,216**	**$57,954**	**$58,297**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,058**	**821**	**993**	**1,282**	**1,042**	**1,308**	**1,276**	**948**	**968**	**1,554**	**1,866**	**1,532**
		Case Management Unit of Service	**8**	**16**	**5**	**8**	**2**	**1**	**8**	**1**	**3**	**4**	**2**	**3**
		Case Management Amount Funded	**$219**	**$490**	**$134**	**$231**	**$40**	**$32**	**$316**	**$32**	**$111**	**$143**	**$94**	**$96**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$3,608	$4,592	$4,651	$4,235	$4,155	$4,599	$4,218	$3,892	$4,810	$4,708	$3,470	$3,919
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	528	672	694	632	620	676	620	572	707	692	510	576
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	6	7	7	7	6	7	9	9	8	8	8	7
		Number of Members Enrolled	24	24	25	25	26	27	29	21	30	31	31	31
		Percent of Members Served	25.0%	29.2%	28.0%	28.0%	23.1%	25.9%	31.0%	42.9%	26.7%	25.8%	25.8%	22.6%
		Member Services Amount Funded	$27,412	$23,725	$29,033	$26,386	$25,189	$28,122	$36,137	$38,197	$39,617	$37,727	$35,617	$38,227
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	4,110	3,530	4,366	3,985	3,804	4,178	3,967	4,095	4,373	3,996	3,753	4,112
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**7**	**8**	**8**	**8**	**7**	**8**	**10**	**10**	**9**	**9**	**9**	**8**

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Number of Members Enrolled	**25**	**25**	**26**	**26**	**27**	**28**	**30**	**22**	**31**	**32**	**32**	**32**
		Percent of Members Served	**28.0%**	**32.0%**	**30.8%**	**30.8%**	**25.9%**	**28.6%**	**33.3%**	**45.5%**	**29.0%**	**28.1%**	**28.1%**	**25.0%**
		Member Services Amount Funded	**$31,019**	**$28,317**	**$33,684**	**$30,621**	**$29,344**	**$32,721**	**$40,355**	**$42,088**	**$44,427**	**$42,435**	**$39,087**	**$42,146**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**4,638**	**4,202**	**5,060**	**4,617**	**4,424**	**4,854**	**4,587**	**4,667**	**5,080**	**4,688**	**4,263**	**4,688**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	6	7	6	6	6	6	6	6
		Number of Members Enrolled	0	0	0	0	12	12	12	9	12	12	12	12
		Percent of Members Served					50.0%	58.3%	50.0%	66.7%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$0	$0	$0	$0	$52,754	$52,912	$45,629	$39,628	$42,012	$41,713	$45,578	$52,839
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	375	325	347	375	245	186	421	195
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	1	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	1	1
		Percent of Members Served											1	0
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$234	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	4	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	145	143	136	101	120	127	139	148
		Number of Members Enrolled	0	0	0	0	764	770	784	600	723	751	769	791
		Percent of Members Served					19.0%	18.6%	17.3%	16.8%	16.6%	16.9%	18.1%	18.7%
		Member Services Amount Funded	$0	$0	$0	$0	$633,847	$633,835	$562,725	$413,215	$502,335	$533,896	$576,604	$627,861
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	37,120	37,025	33,427	23,573	31,331	32,190	32,270	35,782
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**151**	**150**	**142**	**107**	**126**	**133**	**146**	**154**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**776**	**782**	**796**	**609**	**735**	**763**	**782**	**804**
		Percent of Members Served					**19.5%**	**19.2%**	**17.8%**	**17.6%**	**17.1%**	**17.4%**	**18.7%**	**19.2%**
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$686,601**	**$686,747**	**$608,354**	**$452,842**	**$544,347**	**$575,609**	**$622,416**	**$680,699**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**37,495**	**37,350**	**33,774**	**23,948**	**31,576**	**32,376**	**32,695**	**35,977**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	5	5	8	3	5	5	3	5	4	4	5	4
		Number of Members Enrolled	17	17	18	19	19	19	19	16	18	18	18	18
		Percent of Members Served	29.4%	29.4%	44.4%	15.8%	26.3%	26.3%	15.8%	31.3%	22.2%	22.2%	27.8%	22.2%

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Member Services Amount Funded	$131	$832	$1,339	$400	$789	$9,003	$7,711	$8,754	$8,450	$8,778	$8,667	$9,038
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	8	23	35	10	18	46	47	58	47	51	119	55
		Case Management Unit of Service	0	0	0	0	0	0	0	10	0	4	5	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$336	$0	$129	$161	$0
	Total	**Number of Members Served**	**5**	**5**	**8**	**3**	**5**	**5**	**3**	**5**	**4**	**4**	**5**	**4**
		Number of Members Enrolled	**17**	**17**	**18**	**19**	**19**	**19**	**19**	**16**	**18**	**18**	**18**	**18**
		Percent of Members Served	**29.4%**	**29.4%**	**44.4%**	**15.8%**	**26.3%**	**26.3%**	**15.8%**	**31.3%**	**22.2%**	**22.2%**	**27.8%**	**22.2%**
		Member Services Amount Funded	**$131**	**$832**	**$1,339**	**$400**	**$789**	**$9,003**	**$7,711**	**$8,754**	**$8,450**	**$8,778**	**$8,667**	**$9,038**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**8**	**23**	**35**	**10**	**18**	**46**	**47**	**58**	**47**	**51**	**119**	**55**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10**	**0**	**4**	**5**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$336**	**$0**	**$129**	**$161**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$6,332	$6,128	$6,983	$6,758	$6,983	$6,983	$6,401	$7,087	$6,850	$7,078	$6,850	$7,078
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	31	30	31	30	31	31	28	31	30	31	30	31
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	1	1	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	1	1	1
		Percent of Members Served										100.0%	100.0%	0.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$654	$1,602	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	188	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	28	26	25	26	26	29	27	19	22	22	27	30
		Number of Members Enrolled	52	53	53	54	57	58	58	42	50	50	56	57
		Percent of Members Served	53.8%	49.1%	47.2%	48.1%	45.6%	50.0%	46.6%	45.2%	44.0%	44.0%	48.2%	52.6%
		Member Services Amount Funded	$81,403	$79,453	$85,096	$80,764	$84,784	$88,080	$76,569	$59,013	$67,034	$69,533	$67,375	$75,741
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	6,591	6,577	7,035	6,673	6,992	7,029	6,248	5,146	6,463	6,259	5,695	6,706
		Case Management Unit of Service	4	1	0	0	0	0	0	0	0	0	3	1
		Case Management Amount Funded	$117	$20	$0	$0	$0	$0	$0	$0	$0	$0	$58	$29
	Total	**Number of Members Served**	**29**	**27**	**26**	**27**	**27**	**30**	**28**	**20**	**23**	**24**	**29**	**31**
		Number of Members Enrolled	**53**	**54**	**54**	**55**	**58**	**59**	**59**	**43**	**51**	**52**	**58**	**59**
		Percent of Members Served	**54.7%**	**50.0%**	**48.1%**	**49.1%**	**46.6%**	**50.8%**	**47.5%**	**46.5%**	**45.1%**	**46.2%**	**50.0%**	**52.5%**
		Member Services Amount Funded	**$87,735**	**$85,582**	**$92,079**	**$87,522**	**$91,766**	**$95,063**	**$82,970**	**$66,100**	**$73,884**	**$77,264**	**$75,827**	**$82,819**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**6,622**	**6,607**	**7,066**	**6,703**	**7,023**	**7,060**	**6,276**	**5,177**	**6,493**	**6,478**	**5,725**	**6,737**
		Case Management Unit of Service	**4**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**1**
		Case Management Amount Funded	**$117**	**$20**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58**	**$29**
TOHONO OODHAM - 190033	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	2	2	2	2	2	2	2	2	2	2	2	2
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$3,556	$2,773	$3,627	$3,181	$5,029	$4,543	$4,469	$4,307	$4,725	$4,030	$4,020	$3,888
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	539	422	552	462	739	673	639	636	700	597	594	576
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	1	1
		Number of Members Enrolled	0	0	0	0	0	0	0	0	1	1	1	2
		Percent of Members Served									0	0.0%	100.0%	50.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,238	$3,945
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	476	580
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	14	13	14	14	10	13	14	6	14	14	14	19
		Number of Members Enrolled	51	51	51	52	54	55	58	39	54	56	57	62
		Percent of Members Served	27.5%	25.5%	27.5%	26.9%	18.5%	23.6%	24.1%	15.4%	25.9%	25.0%	24.6%	30.6%
		Member Services Amount Funded	$51,939	$50,273	$52,528	$48,840	$49,846	$55,096	$51,092	$13,358	$39,482	$39,399	$39,649	$50,144
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	2,469	2,383	2,597	2,228	2,278	2,490	2,522	1,051	2,912	2,818	3,015	3,345
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**15**	**14**	**15**	**15**	**11**	**14**	**15**	**7**	**15**	**15**	**16**	**21**
		Number of Members Enrolled	**53**	**53**	**53**	**54**	**56**	**57**	**60**	**41**	**57**	**59**	**60**	**66**
		Percent of Members Served	**28.3%**	**26.4%**	**28.3%**	**27.8%**	**19.6%**	**24.6%**	**25.0%**	**17.1%**	**26.3%**	**25.4%**	**26.7%**	**31.8%**
		Member Services Amount Funded	**$55,495**	**$53,046**	**$56,155**	**$52,021**	**$54,874**	**$59,638**	**$55,560**	**$17,665**	**$44,207**	**$43,428**	**$46,907**	**$57,977**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**3,008**	**2,805**	**3,149**	**2,690**	**3,017**	**3,163**	**3,161**	**1,687**	**3,612**	**3,415**	**4,085**	**4,501**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	1	1	1	1	1	1	1	1	2	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	2	2	2	2
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$3,574	$3,957	$2,313	$2,208	$1,809	$901	$7,351	$8,112	$11,948	$4,321	$4,175	$4,318
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	544	582	352	336	245	57	33	31	210	183	180	123
		Case Management Unit of Service	0	0	0	0	0	0	1	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	1	0	0	0	0
		Number of Members Enrolled	1	1	1	1	1	1	2	2	2	2	2	2
		Percent of Members Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$110	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	1	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	23	24	25	26	25	26	24	22	21	18	24	19
		Number of Members Enrolled	46	47	47	48	48	51	53	48	54	58	63	64
		Percent of Members Served	50.0%	51.1%	53.2%	54.2%	52.1%	51.0%	45.3%	45.8%	38.9%	31.0%	38.1%	29.7%
		Member Services Amount Funded	$65,732	$66,013	$66,350	$64,775	$63,351	$74,377	$65,269	$58,737	$60,510	$63,863	$63,754	$57,159
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,138	1,198	1,393	1,233	1,331	1,930	1,842	1,981	2,277	2,182	2,299	2,477
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**24**	**25**	**26**	**27**	**26**	**27**	**25**	**24**	**23**	**19**	**25**	**20**
		Number of Members Enrolled	**48**	**49**	**49**	**50**	**50**	**53**	**56**	**51**	**58**	**62**	**67**	**68**
		Percent of Members Served	**50.0%**	**51.0%**	**53.1%**	**54.0%**	**52.0%**	**50.9%**	**44.6%**	**47.1%**	**39.7%**	**30.6%**	**37.3%**	**29.4%**
		Member Services Amount Funded	**$69,306**	**$69,970**	**$68,663**	**$66,982**	**$65,160**	**$75,278**	**$72,620**	**$66,959**	**$72,458**	**$68,184**	**$67,928**	**$61,477**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,682**	**1,780**	**1,745**	**1,569**	**1,576**	**1,987**	**1,875**	**2,013**	**2,487**	**2,365**	**2,479**	**2,600**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22**	**$0**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	0	0	1	0	2	2	2	3	3	4	5	6
		Number of Members Enrolled	0	0	1	0	3	3	3	4	5	5	6	7
		Percent of Members Served			1		66.7%	66.7%	66.7%	75.0%	60.0%	80.0%	83.3%	85.7%
		Member Services Amount Funded	$0	$0	$351	$0	$12,360	$12,761	$11,995	$13,422	$13,063	$12,874	$13,186	$20,734
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	15	0	65	64	58	93	92	110	104	194
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	12	8	19

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$201	$83	$441
	All Children	Number of Members Served	0	0	1	1	1	0	3	3	3	3	2	2
		Number of Members Enrolled	7	6	4	4	6	6	9	8	5	6	6	9
		Percent of Members Served	0.0%	0.0%	25.0%	25.0%	16.7%	0.0%	33.3%	37.5%	60.0%	50.0%	33.3%	22.2%
		Member Services Amount Funded	$0	$0	$891	$722	$17	$0	$2,729	$1,731	$2,204	$2,122	$2,054	$1,301
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	12	6	2	0	192	102	61	60	37	65
		Case Management Unit of Service	0	0	0	0	0	0	12	31	25	13	25	21
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$228	$704	$486	$235	$626	$481
	Other Adult	Number of Members Served	2	3	1	1	13	16	13	14	13	11	17	16
		Number of Members Enrolled	9	9	8	13	60	63	60	48	55	56	59	67
		Percent of Members Served	22.2%	33.3%	12.5%	7.7%	21.7%	25.4%	21.7%	29.2%	23.6%	19.6%	28.8%	23.9%
		Member Services Amount Funded	$411	$418	$264	$251	$13,205	$34,831	$21,429	$28,699	$16,022	$29,052	$34,471	$34,611
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	9	8	25	13	485	681	722	1,213	1,099	1,070	1,274	1,348
		Case Management Unit of Service	2	2	1	1	2	0	0	1	0	0	0	1
		Case Management Amount Funded	$135	$128	$114	$114	$114	$0	$0	$0	$0	$0	$0	$25
	Total	**Number of Members Served**	**2**	**3**	**3**	**2**	**16**	**18**	**18**	**20**	**19**	**18**	**24**	**24**
		Number of Members Enrolled	**16**	**15**	**13**	**17**	**69**	**72**	**72**	**60**	**65**	**67**	**71**	**83**
		Percent of Members Served	**12.5%**	**20.0%**	**23.1%**	**11.8%**	**23.2%**	**25.0%**	**25.0%**	**33.3%**	**29.2%**	**26.9%**	**33.8%**	**28.9%**
		Member Services Amount Funded	**$411**	**$418**	**$1,505**	**$974**	**$25,582**	**$47,592**	**$36,153**	**$43,852**	**$31,289**	**$44,048**	**$49,711**	**$56,646**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**9**	**8**	**52**	**19**	**552**	**745**	**972**	**1,408**	**1,252**	**1,240**	**1,415**	**1,607**
		Case Management Unit of Service	**2**	**2**	**1**	**1**	**2**	**0**	**12**	**32**	**25**	**25**	**33**	**41**
		Case Management Amount Funded	**$135**	**$128**	**$114**	**$114**	**$114**	**$0**	**$228**	**$704**	**$486**	**$436**	**$708**	**$947**
All Other Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total	SMI	Number of Members Served	36,598	36,025	35,613	34,755	35,145	35,625	35,930	36,467	36,658	36,502	36,498	36,935
		Number of Members Enrolled	50,786	50,674	50,629	50,515	50,160	50,070	50,219	50,328	50,009	50,002	49,827	49,765
		Percent of Members Served	72.1%	71.1%	70.3%	68.8%	70.1%	71.2%	71.5%	72.5%	73.3%	73.0%	73.2%	74.2%
		Member Services Amount Funded	$91,893,335	$85,186,540	$87,226,403	$81,202,835	$85,561,637	$87,959,314	$82,665,221	$90,770,560	$91,532,432	$90,606,061	$88,788,891	$92,766,388
		Administration Expense	$5,352,318	$4,960,473	$5,078,085	$4,723,730	$4,980,073	$4,453,982	$4,186,379	$4,596,920	$4,644,902	$4,593,238	$4,504,726	$4,696,912
		Member Units of Service	1,868,139	1,735,202	1,790,205	1,532,013	1,582,329	1,761,908	1,696,516	1,842,894	1,932,302	1,905,909	1,861,367	1,913,020
		Case Management Unit of Service	238,329	214,596	135,592	109,799	113,296	118,723	110,936	120,902	122,537	113,298	111,321	121,228
		Case Management Amount Funded	$8,570,155	$7,698,494	$4,882,448	$4,058,097	$4,184,974	$4,388,187	$4,079,403	$4,452,553	$4,327,756	$3,671,311	$3,025,759	$3,191,057
	All Children	Number of Members Served	101,786	100,898	101,763	97,732	95,534	98,982	98,806	99,351	101,024	98,486	80,690	84,220
		Number of Members Enrolled	796,875	792,254	789,821	782,809	772,437	764,564	759,209	754,726	751,123	746,372	737,092	736,732
		Percent of Members Served	12.8%	12.7%	12.9%	12.5%	12.4%	12.9%	13.0%	13.2%	13.4%	13.2%	10.9%	11.4%
		Member Services Amount Funded	$126,810,488	$123,976,474	$136,487,535	$121,612,927	$121,552,270	$138,266,528	$129,414,604	$141,577,507	$143,911,724	$140,366,992	$140,749,707	$144,733,341
		Administration Expense	$7,269,509	$7,131,688	$7,804,165	$6,991,220	$7,017,587	$6,864,465	$6,500,174	$7,083,394	$7,195,990	$7,051,773	$7,049,858	$7,257,058
		Member Units of Service	8,167,556	8,103,752	8,753,089	7,936,577	8,188,026	8,887,241	8,408,074	9,536,974	9,782,925	9,756,641	9,747,215	9,865,090
		Case Management Unit of Service	245,575	219,634	202,981	171,796	171,489	188,116	179,794	182,654	192,273	180,162	170,750	184,544
		Case Management Amount Funded	$6,369,280	$5,704,301	$5,307,618	$4,545,210	$4,556,169	$4,941,031	$4,746,409	$4,808,540	$5,072,798	$4,804,680	$4,554,008	$4,901,438
	Other Adult	Number of Members Served	182,220	176,885	179,275	166,654	165,731	172,314	168,229	172,697	174,125	171,505	169,230	172,636
		Number of Members Enrolled	1,153,922	1,140,651	1,131,583	1,110,181	1,087,103	1,069,578	1,059,025	1,053,257	1,038,205	1,031,743	1,016,948	1,014,311
		Percent of Members Served	15.8%	15.5%	15.8%	15.0%	15.2%	16.1%	15.9%	16.4%	16.8%	16.6%	16.6%	17.0%
		Member Services Amount Funded	$231,283,186	$219,088,625	$228,249,899	$205,312,712	$211,698,694	$223,377,362	$207,759,343	$227,339,577	$229,699,394	$231,732,675	$227,847,327	$242,792,517
		Administration Expense	$12,579,082	$12,004,957	$12,455,356	$11,304,068	$11,608,679	$10,689,126	$9,884,460	$10,795,230	$10,900,756	$11,050,103	$10,850,430	$11,494,845
		Member Units of Service	13,493,583	12,788,498	14,022,776	12,502,379	12,795,907	13,838,020	12,926,934	13,986,167	14,267,082	14,114,049	13,845,883	14,465,991
		Case Management Unit of Service	222,164	196,938	144,027	127,420	127,267	131,932	121,267	129,895	132,392	128,058	130,993	142,317
		Case Management Amount Funded	$5,337,492	$4,736,607	$3,420,016	$3,037,707	$3,028,037	$3,148,113	$2,957,148	$3,135,670	$3,197,935	$3,082,633	$3,171,011	$3,481,926
	Total	**Number of Members Served**	**320,603**	**313,808**	**316,651**	**299,141**	**296,410**	**306,921**	**302,965**	**308,515**	**311,807**	**306,493**	**286,418**	**293,791**
		Number of Members Enrolled	**2,001,582**	**1,983,578**	**1,972,032**	**1,943,504**	**1,909,699**	**1,884,211**	**1,868,452**	**1,858,310**	**1,839,336**	**1,828,116**	**1,803,866**	**1,800,807**
		Percent of Members Served	**16.0%**	**15.8%**	**16.1%**	**15.4%**	**15.5%**	**16.3%**	**16.2%**	**16.6%**	**17.0%**	**16.8%**	**15.9%**	**16.3%**

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Member Services Amount Funded	**$449,987,009**	**$428,251,638**	**$451,963,837**	**$408,128,474**	**$418,812,601**	**$449,603,203**	**$419,839,168**	**$459,687,644**	**$465,143,550**	**$462,705,727**	**$457,385,925**	**$480,292,245**
		Administration Expense	**$25,200,909**	**$24,097,118**	**$25,337,606**	**$23,019,018**	**$23,606,339**	**$22,007,573**	**$20,571,013**	**$22,475,544**	**$22,741,648**	**$22,695,115**	**$22,405,015**	**$23,448,815**
		Member Units of Service	**23,529,279**	**22,627,453**	**24,566,069**	**21,970,968**	**22,566,262**	**24,487,169**	**23,031,523**	**25,366,035**	**25,982,309**	**25,776,599**	**25,454,464**	**26,244,101**
		Case Management Unit of Service	**706,068**	**631,169**	**482,599**	**409,015**	**412,052**	**438,771**	**411,997**	**433,451**	**447,202**	**421,518**	**413,064**	**448,089**
		Case Management Amount Funded	**$20,276,928**	**$18,139,402**	**$13,610,082**	**$11,641,014**	**$11,769,180**	**$12,477,330**	**$11,782,959**	**$12,396,762**	**$12,598,489**	**$11,558,624**	**$10,750,779**	**$11,574,421**

4) Non-Title XIX/XXI

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Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	1	1	1	0	0	0	0	0	0	0	0
		Percent of Members Served		0	0.0%	0.0%								
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**1**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served		**0**	**0.0%**	**0.0%**								
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	1	1	0	0	0	0	0	0	0	0	0
		Percent of Members Served	0.0%	0.0%	0.0%									
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**1**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served	**0.0%**	**0.0%**	**0.0%**									
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	0	0	0	0	0	0	0	0	1	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	1	0	0	2
		Percent of Members Served									1			0
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	2	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	1	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**2**
		Percent of Members Served									**1**			**0**
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14**	**$0**	**$0**	**$0**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
LTC DD DES - 110007	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
DCS/CHP - 010186	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOHONO OODHAM - 190033	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	1	1	0	0
		Percent of Members Served									0	0.0%		
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**1**	**0**	**0**
		Percent of Members Served									**0**	**0.0%**		
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
All Other Health Plans	SMI	Number of Members Served	2,679	2,616	2,507	2,423	2,500	2,501	2,484	2,515	2,514	2,485	2,473	2,505
		Number of Members Enrolled	3,404	3,396	3,376	3,365	3,360	3,283	3,311	3,290	3,250	3,208	3,232	3,235
		Percent of Members Served	78.7%	77.0%	74.3%	72.0%	74.4%	76.2%	75.0%	76.4%	77.4%	77.5%	76.5%	77.4%
		Member Services Amount Funded	$1,412,345	$1,387,799	$1,278,342	$1,077,669	$1,224,547	$1,136,619	$1,128,068	$1,248,997	$1,237,232	$1,155,514	$1,228,577	$1,253,071
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	65,405	57,253	53,443	47,241	50,848	56,493	54,769	59,012	60,079	57,852	57,076	59,620
		Case Management Unit of Service	17,279	15,197	8,751	7,366	8,289	8,076	7,622	8,893	8,965	8,504	8,305	8,261
		Case Management Amount Funded	$350,916	$304,710	$191,163	$160,343	$175,607	$175,141	$170,955	$211,830	$206,609	$176,303	$176,471	$170,463
	All Children	Number of Members Served	70	61	68	68	73	68	72	63	76	71	56	63
		Number of Members Enrolled	152	151	146	139	140	126	124	128	133	128	129	122
		Percent of Members Served	46.1%	40.4%	46.6%	48.9%	52.1%	54.0%	58.1%	49.2%	57.1%	55.5%	43.4%	51.6%
		Member Services Amount Funded	$23,558	$41,976	$34,280	$26,823	$26,270	$29,055	$27,320	$33,310	$30,273	$27,503	$20,746	$19,786
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,070	1,433	1,345	1,173	1,326	1,540	1,278	1,131	1,210	1,044	938	835

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Case Management Unit of Service	522	390	388	317	391	430	349	247	260	214	213	245
		Case Management Amount Funded	$9,897	$7,843	$7,427	$6,476	$7,799	$8,571	$6,618	$4,801	$4,727	$3,916	$3,719	$4,215
	Other Adult	Number of Members Served	404	366	386	394	386	398	373	375	385	369	365	381
		Number of Members Enrolled	1,356	1,374	1,387	1,403	1,396	1,352	1,335	1,270	1,268	1,260	1,240	1,230
		Percent of Members Served	29.8%	26.6%	27.8%	28.1%	27.7%	29.4%	27.9%	29.5%	30.4%	29.3%	29.4%	31.0%
		Member Services Amount Funded	$234,432	$197,479	$217,378	$227,520	$229,818	$239,446	$199,232	$217,256	$228,395	$191,277	$204,035	$252,047
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	8,084	6,490	7,395	7,295	8,821	9,177	7,930	8,954	8,822	8,091	7,095	9,330
		Case Management Unit of Service	957	678	622	493	672	796	679	799	687	659	497	697
		Case Management Amount Funded	$17,572	$13,319	$11,748	$9,811	$12,828	$14,956	$12,269	$14,786	$13,000	$11,668	$8,599	$11,693
	Total	**Number of Members Served**	**3,153**	**3,043**	**2,961**	**2,885**	**2,959**	**2,967**	**2,929**	**2,953**	**2,975**	**2,925**	**2,894**	**2,949**
		Number of Members Enrolled	**4,912**	**4,921**	**4,909**	**4,907**	**4,896**	**4,761**	**4,770**	**4,688**	**4,651**	**4,596**	**4,601**	**4,587**
		Percent of Members Served	**64.2%**	**61.8%**	**60.3%**	**58.8%**	**60.4%**	**62.3%**	**61.4%**	**63.0%**	**64.0%**	**63.6%**	**62.9%**	**64.3%**
		Member Services Amount Funded	**$1,670,335**	**$1,627,255**	**$1,529,999**	**$1,332,012**	**$1,480,635**	**$1,405,121**	**$1,354,620**	**$1,499,563**	**$1,495,899**	**$1,374,294**	**$1,453,358**	**$1,524,904**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**74,559**	**65,176**	**62,183**	**55,709**	**60,995**	**67,210**	**63,977**	**69,097**	**70,110**	**66,986**	**65,108**	**69,785**
		Case Management Unit of Service	**18,758**	**16,265**	**9,761**	**8,176**	**9,352**	**9,302**	**8,650**	**9,939**	**9,912**	**9,377**	**9,015**	**9,203**
		Case Management Amount Funded	**$378,385**	**$325,871**	**$210,339**	**$176,630**	**$196,234**	**$198,668**	**$189,842**	**$231,416**	**$224,335**	**$191,886**	**$188,789**	**$186,372**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	7,330	7,279	7,079	7,055	7,394	7,688	7,638	7,762	8,036	7,988	7,968	8,091
		Number of Members Enrolled	9,853	9,910	10,023	10,167	10,354	10,598	10,515	10,533	10,786	10,761	10,919	10,985
		Percent of Members Served	74.4%	73.5%	70.6%	69.4%	71.4%	72.5%	72.6%	73.7%	74.5%	74.2%	73.0%	73.7%
		Member Services Amount Funded	$2,218,437	$2,115,856	$2,199,557	$2,055,542	$2,433,521	$2,574,617	$2,565,754	$2,968,398	$3,137,768	$2,618,979	$2,661,133	$2,651,666
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	95,086	83,027	73,805	69,293	76,075	83,618	78,514	88,198	90,724	89,368	87,754	94,723
		Case Management Unit of Service	33,127	29,494	16,434	14,099	15,430	16,703	15,516	16,696	18,135	17,069	16,665	17,059
		Case Management Amount Funded	$178,375	$162,485	$141,370	$119,365	$133,061	$131,001	$147,185	$181,940	$177,442	$129,062	$128,733	$111,556
	All Children	Number of Members Served	2,517	2,436	2,326	2,306	2,298	2,362	2,325	2,204	2,327	2,293	1,942	1,949
		Number of Members Enrolled	6,332	6,149	5,731	5,699	5,683	5,527	5,389	5,258	5,241	5,210	5,070	4,713
		Percent of Members Served	39.8%	39.6%	40.6%	40.5%	40.4%	42.7%	43.1%	41.9%	44.4%	44.0%	38.3%	41.4%
		Member Services Amount Funded	$328,741	$303,413	$265,120	$222,901	$225,251	$226,492	$218,690	$241,070	$257,593	$229,590	$218,932	$208,224
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	31,322	30,806	27,525	24,619	25,934	26,927	24,684	24,530	27,035	25,072	25,822	25,952
		Case Management Unit of Service	9,639	7,999	6,512	5,458	5,561	5,887	5,452	4,983	5,071	5,286	4,205	4,602
		Case Management Amount Funded	$66,196	$48,369	$32,410	$27,427	$29,532	$27,014	$24,393	$36,026	$34,145	$37,595	$28,804	$30,133
	Other Adult	Number of Members Served	4,547	4,429	4,326	4,488	4,564	4,870	4,837	4,757	4,987	5,016	4,753	4,836
		Number of Members Enrolled	17,816	18,055	17,860	18,026	18,008	17,998	17,907	17,133	17,331	17,327	17,146	16,757
		Percent of Members Served	25.5%	24.5%	24.2%	24.9%	25.3%	27.1%	27.0%	27.8%	28.8%	28.9%	27.7%	28.9%
		Member Services Amount Funded	$655,049	$674,172	$688,609	$609,042	$661,797	$726,107	$635,022	$648,849	$688,545	$684,973	$605,280	$585,282
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	102,267	101,734	96,374	87,985	95,047	102,996	92,618	91,177	106,901	114,591	99,513	105,130
		Case Management Unit of Service	8,707	7,944	5,289	5,245	5,890	6,389	5,851	5,853	6,213	5,903	5,390	6,167
		Case Management Amount Funded	$70,625	$63,995	$48,640	$41,690	$48,282	$43,492	$44,183	$39,739	$41,148	$38,270	$38,187	$32,950
	Total	**Number of Members Served**	**14,394**	**14,144**	**13,731**	**13,849**	**14,256**	**14,920**	**14,800**	**14,723**	**15,350**	**15,297**	**14,663**	**14,876**
		Number of Members Enrolled	**34,001**	**34,114**	**33,614**	**33,892**	**34,045**	**34,123**	**33,811**	**32,924**	**33,358**	**33,298**	**33,135**	**32,455**
		Percent of Members Served	**42.3%**	**41.5%**	**40.8%**	**40.9%**	**41.9%**	**43.7%**	**43.8%**	**44.7%**	**46.0%**	**45.9%**	**44.3%**	**45.8%**
		Member Services Amount Funded	**$3,202,227**	**$3,093,441**	**$3,153,286**	**$2,887,485**	**$3,320,569**	**$3,527,216**	**$3,419,466**	**$3,858,317**	**$4,083,906**	**$3,533,542**	**$3,485,345**	**$3,445,172**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**228,675**	**215,568**	**197,704**	**181,896**	**197,056**	**213,542**	**195,816**	**203,906**	**224,660**	**229,031**	**213,088**	**225,805**
		Case Management Unit of Service	**51,473**	**45,437**	**28,235**	**24,802**	**26,881**	**28,979**	**26,819**	**27,532**	**29,419**	**28,258**	**26,260**	**27,828**
		Case Management Amount Funded	**$315,197**	**$274,848**	**$222,420**	**$188,483**	**$210,876**	**$201,506**	**$215,761**	**$257,705**	**$252,734**	**$204,927**	**$195,724**	**$174,638**
Total	SMI	Number of Members Served	10,009	9,895	9,586	9,478	9,894	10,189	10,122	10,277	10,551	10,473	10,441	10,596
		Number of Members Enrolled	13,257	13,306	13,399	13,532	13,714	13,881	13,826	13,823	14,037	13,969	14,151	14,222
		Percent of Members Served	75.5%	74.4%	71.5%	70.0%	72.1%	73.4%	73.2%	74.3%	75.2%	75.0%	73.8%	74.5%
		Member Services Amount Funded	$3,630,782	$3,503,655	$3,477,898	$3,133,211	$3,658,068	$3,711,236	$3,693,822	$4,217,395	$4,375,028	$3,774,493	$3,889,710	$3,904,737
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0
		Member Units of Service	160,491	140,280	127,248	116,534	126,923	140,112	133,283	147,211	150,804	147,220	144,829	154,343
		Case Management Unit of Service	50,406	44,691	25,185	21,465	23,719	24,779	23,138	25,589	27,101	25,573	24,970	25,320
		Case Management Amount Funded	$529,290	$467,195	$332,533	$279,709	$308,668	$306,142	$318,139	$393,770	$384,065	$305,364	$305,204	$282,018

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	All Children	Number of Members Served	2,587	2,497	2,394	2,374	2,371	2,430	2,397	2,267	2,403	2,364	1,998	2,012
		Number of Members Enrolled	6,484	6,300	5,877	5,838	5,823	5,653	5,513	5,386	5,374	5,338	5,199	4,835
		Percent of Members Served	39.9%	39.6%	40.7%	40.7%	40.7%	43.0%	43.5%	42.1%	44.7%	44.3%	38.4%	41.6%
		Member Services Amount Funded	$352,299	$345,390	$299,400	$249,723	$251,522	$255,547	$246,010	$274,380	$287,865	$257,092	$239,679	$228,010
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	32,392	32,239	28,870	25,792	27,260	28,467	25,962	25,661	28,245	26,116	26,760	26,787
		Case Management Unit of Service	10,161	8,389	6,900	5,775	5,952	6,317	5,801	5,230	5,331	5,500	4,418	4,847
		Case Management Amount Funded	$76,093	$56,211	$39,837	$33,903	$37,331	$35,585	$31,011	$40,827	$38,871	$41,511	$32,522	$34,349
	Other Adult	Number of Members Served	4,951	4,795	4,712	4,882	4,950	5,268	5,210	5,132	5,372	5,385	5,118	5,217
		Number of Members Enrolled	19,173	19,431	19,249	19,430	19,404	19,350	19,242	18,403	18,600	18,588	18,386	17,987
		Percent of Members Served	25.8%	24.7%	24.5%	25.1%	25.5%	27.2%	27.1%	27.9%	28.9%	29.0%	27.8%	29.0%
		Member Services Amount Funded	$889,480	$871,651	$905,986	$836,562	$891,615	$965,553	$834,254	$866,105	$916,940	$876,250	$809,315	$837,329
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	110,351	108,225	103,769	95,280	103,868	112,173	100,548	100,131	115,722	122,681	106,608	114,460
		Case Management Unit of Service	9,664	8,622	5,911	5,738	6,562	7,185	6,530	6,652	6,900	6,562	5,887	6,864
		Case Management Amount Funded	$88,198	$77,313	$60,389	$51,501	$61,110	$58,447	$56,453	$54,524	$54,148	$49,938	$46,786	$44,643
	Total	**Number of Members Served**	**17,547**	**17,187**	**16,692**	**16,734**	**17,215**	**17,887**	**17,729**	**17,676**	**18,326**	**18,222**	**17,557**	**17,825**
		Number of Members Enrolled	**38,914**	**39,037**	**38,525**	**38,800**	**38,941**	**38,884**	**38,581**	**37,612**	**38,011**	**37,895**	**37,736**	**37,044**
		Percent of Members Served	**45.1%**	**44.0%**	**43.3%**	**43.1%**	**44.2%**	**46.0%**	**46.0%**	**47.0%**	**48.2%**	**48.1%**	**46.5%**	**48.1%**
		Member Services Amount Funded	**$4,872,561**	**$4,720,696**	**$4,683,285**	**$4,219,497**	**$4,801,205**	**$4,932,336**	**$4,774,086**	**$5,357,880**	**$5,579,833**	**$4,907,836**	**$4,938,704**	**$4,970,076**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2**	**$0**	**$0**	**$0**
		Member Units of Service	**303,234**	**280,744**	**259,887**	**237,605**	**258,051**	**280,752**	**259,793**	**273,003**	**294,772**	**296,017**	**278,197**	**295,590**
		Case Management Unit of Service	**70,231**	**61,702**	**37,996**	**32,978**	**36,233**	**38,281**	**35,469**	**37,471**	**39,332**	**37,635**	**35,275**	**37,031**
		Case Management Amount Funded	**$693,581**	**$600,719**	**$432,759**	**$365,113**	**$407,110**	**$400,174**	**$405,603**	**$489,121**	**$477,084**	**$396,813**	**$384,513**	**$361,010**

5) Total

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Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	8,318	8,090	11,324	11,013	11,081	11,401	11,439	11,572	11,525	11,460	11,467	11,510
		Number of Members Enrolled	11,969	11,915	17,224	17,190	17,060	17,051	17,092	17,172	17,046	17,046	16,948	16,956
		Percent of Members Served	69.5%	67.9%	65.7%	64.1%	65.0%	66.9%	66.9%	67.4%	67.6%	67.2%	67.7%	67.9%
		Member Services Amount Funded	$11,977,555	$10,820,524	$16,210,587	$14,676,252	$15,373,265	$16,267,380	$15,102,125	$16,640,642	$16,412,870	$16,211,195	$15,788,181	$16,364,868
		Administration Expense	$718,653	$649,231	$972,635	$880,575	$922,396	$850,784	$789,841	$870,306	$858,393	$847,845	$825,722	$855,883
		Member Units of Service	226,206	189,164	365,134	253,907	240,349	353,050	365,022	407,071	443,640	435,245	395,967	356,964
		Case Management Unit of Service	16,908	15,450	24,320	20,408	21,781	22,407	20,645	21,528	22,387	21,338	21,048	22,309
		Case Management Amount Funded	$1,307,118	$1,235,677	$1,297,253	$1,140,496	$1,158,492	$1,169,447	$1,116,350	$1,137,124	$1,150,314	$1,101,976	$1,104,821	$1,120,957
	All Children	Number of Members Served	14,825	14,834	18,240	17,231	16,706	17,306	17,565	17,510	17,859	17,236	13,610	14,021
		Number of Members Enrolled	144,431	143,484	170,638	168,963	166,627	165,134	164,263	163,449	163,054	162,760	161,088	161,464
		Percent of Members Served	10.3%	10.3%	10.7%	10.2%	10.0%	10.5%	10.7%	10.7%	11.0%	10.6%	8.4%	8.7%
		Member Services Amount Funded	$9,956,364	$9,660,317	$12,968,313	$11,252,947	$11,054,355	$12,425,726	$12,188,881	$12,677,151	$12,496,093	$11,283,055	$11,178,528	$12,192,679
		Administration Expense	$597,382	$579,619	$778,099	$675,177	$663,261	$649,865	$637,478	$663,015	$653,546	$590,104	$584,637	$637,677
		Member Units of Service	344,243	326,612	411,707	316,887	299,436	380,012	377,308	414,711	452,102	411,018	371,278	380,357
		Case Management Unit of Service	21,921	19,581	24,578	20,357	19,909	22,041	21,588	20,917	22,803	20,841	18,920	20,499
		Case Management Amount Funded	$816,813	$733,539	$858,577	$738,634	$751,958	$793,509	$783,435	$769,854	$820,157	$768,119	$697,638	$745,031
	Other Adult	Number of Members Served	30,581	29,186	37,280	33,481	33,142	36,177	35,538	36,622	36,436	36,022	35,568	35,853
		Number of Members Enrolled	211,430	208,855	252,990	248,250	243,121	239,571	237,705	236,837	233,157	233,063	230,335	230,082
		Percent of Members Served	14.5%	14.0%	14.7%	13.5%	13.6%	15.1%	15.0%	15.5%	15.6%	15.5%	15.4%	15.6%
		Member Services Amount Funded	$18,116,440	$16,400,343	$20,821,248	$17,732,773	$18,072,059	$19,842,961	$18,542,222	$19,987,704	$20,520,858	$20,689,184	$19,992,442	$20,910,654
		Administration Expense	$1,086,986	$984,021	$1,249,275	$1,063,966	$1,084,324	$1,037,787	$969,758	$1,045,357	$1,073,241	$1,082,044	$1,045,605	$1,093,627
		Member Units of Service	610,184	491,991	826,662	506,778	419,426	815,132	880,043	946,753	1,005,654	936,543	854,589	733,385
		Case Management Unit of Service	32,989	31,052	28,603	24,604	25,148	25,729	22,370	24,154	24,026	23,485	22,931	24,797
		Case Management Amount Funded	$1,225,214	$1,136,161	$961,964	$841,117	$858,739	$871,675	$809,052	$839,339	$834,168	$798,523	$794,003	$838,156
	Total	**Number of Members Served**	**53,724**	**52,110**	**66,844**	**61,725**	**60,929**	**64,884**	**64,542**	**65,704**	**65,820**	**64,718**	**60,645**	**61,384**
		Number of Members Enrolled	**367,830**	**364,254**	**440,852**	**434,403**	**426,808**	**421,756**	**419,060**	**417,458**	**413,257**	**412,869**	**408,371**	**408,502**
		Percent of Members Served	**14.6%**	**14.3%**	**15.2%**	**14.2%**	**14.3%**	**15.4%**	**15.4%**	**15.7%**	**15.9%**	**15.7%**	**14.9%**	**15.0%**
		Member Services Amount Funded	**$40,050,358**	**$36,881,184**	**$50,000,147**	**$43,661,972**	**$44,499,679**	**$48,536,066**	**$45,833,228**	**$49,305,496**	**$49,429,821**	**$48,183,434**	**$46,959,151**	**$49,468,201**
		Administration Expense	**$2,403,021**	**$2,212,871**	**$3,000,009**	**$2,619,718**	**$2,669,981**	**$2,538,436**	**$2,397,078**	**$2,578,677**	**$2,585,180**	**$2,519,994**	**$2,455,964**	**$2,587,187**

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Member Units of Service	**1,180,633**	**1,007,767**	**1,603,503**	**1,077,572**	**959,210**	**1,548,193**	**1,622,373**	**1,768,534**	**1,901,396**	**1,782,805**	**1,621,835**	**1,470,705**
		Case Management Unit of Service	**71,818**	**66,083**	**77,501**	**65,369**	**66,838**	**70,177**	**64,603**	**66,599**	**69,216**	**65,664**	**62,899**	**67,605**
		Case Management Amount Funded	**$3,349,145**	**$3,105,377**	**$3,117,794**	**$2,720,247**	**$2,769,189**	**$2,834,631**	**$2,708,837**	**$2,746,317**	**$2,804,639**	**$2,668,618**	**$2,596,462**	**$2,704,144**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	6	5	7	8	8	8	8	9	6	6	4	5
		Number of Members Enrolled	9	8	9	10	9	10	11	12	8	8	7	8
		Percent of Members Served	66.7%	62.5%	77.8%	80.0%	88.9%	80.0%	72.7%	75.0%	75.0%	75.0%	57.1%	62.5%
		Member Services Amount Funded	$3,825	$19,173	$10,644	$14,320	$3,688	$10,034	$31,233	$9,586	$10,929	$3,308	$1,618	$2,055
		Administration Expense	$230	$1,150	$639	$859	$221	$525	$1,633	$501	$572	$173	$85	$107
		Member Units of Service	59	50	76	106	83	623	221	160	156	82	65	77
		Case Management Unit of Service	29	13	11	8	19	50	28	20	4	2	7	4
		Case Management Amount Funded	$914	$452	$412	$507	$748	$1,359	$704	$593	$233	$211	$300	$241
	All Children	Number of Members Served	10,724	10,595	10,799	10,213	10,031	10,425	10,288	10,310	10,445	10,252	8,403	8,628
		Number of Members Enrolled	106,560	106,114	105,803	104,794	103,206	102,185	101,324	100,500	99,914	99,394	98,193	98,138
		Percent of Members Served	10.1%	10.0%	10.2%	9.7%	9.7%	10.2%	10.2%	10.3%	10.5%	10.3%	8.6%	8.8%
		Member Services Amount Funded	$8,919,386	$8,492,186	$9,556,421	$7,816,507	$7,787,614	$8,751,866	$8,681,668	$9,062,800	$9,293,830	$9,189,944	$8,988,480	$9,317,491
		Administration Expense	$535,163	$509,531	$573,385	$468,990	$467,257	$457,723	$454,051	$473,984	$486,067	$480,634	$470,097	$487,305
		Member Units of Service	330,363	320,440	367,883	286,761	275,247	313,339	307,931	350,685	342,790	337,582	349,251	362,612
		Case Management Unit of Service	30,886	25,924	23,237	20,459	20,633	22,718	21,574	21,716	22,398	21,841	19,874	21,549
		Case Management Amount Funded	$806,818	$671,200	$609,046	$536,191	$530,478	$586,725	$554,413	$557,448	$586,331	$574,990	$523,436	$562,982
	Other Adult	Number of Members Served	21,610	20,977	21,245	19,606	19,579	20,094	19,482	20,250	20,382	19,851	19,745	20,243
		Number of Members Enrolled	168,762	166,615	165,007	161,462	157,465	154,498	152,758	151,752	149,304	148,257	145,820	145,228
		Percent of Members Served	12.8%	12.6%	12.9%	12.1%	12.4%	13.0%	12.8%	13.3%	13.7%	13.4%	13.5%	13.9%
		Member Services Amount Funded	$15,650,529	$14,748,767	$14,727,572	$12,933,410	$13,157,179	$14,260,994	$13,413,386	$15,066,365	$15,408,704	$15,414,111	$15,840,900	$17,535,213
		Administration Expense	$939,032	$884,926	$883,654	$776,005	$789,431	$745,850	$701,520	$787,971	$805,875	$806,158	$828,479	$917,092
		Member Units of Service	305,733	295,379	344,535	299,781	280,846	300,714	288,443	315,700	315,448	308,224	316,537	347,821
		Case Management Unit of Service	36,548	31,519	23,645	21,779	21,842	22,189	20,227	22,000	21,621	21,194	21,186	22,266
		Case Management Amount Funded	$840,469	$723,819	$537,616	$488,700	$488,037	$494,668	$455,234	$492,127	$481,786	$470,546	$477,716	$505,543
	Total	**Number of Members Served**	**32,340**	**31,577**	**32,051**	**29,827**	**29,618**	**30,527**	**29,778**	**30,569**	**30,833**	**30,109**	**28,152**	**28,876**
		Number of Members Enrolled	**275,331**	**272,737**	**270,819**	**266,266**	**260,680**	**256,693**	**254,093**	**252,264**	**249,226**	**247,659**	**244,020**	**243,374**
		Percent of Members Served	**11.7%**	**11.6%**	**11.8%**	**11.2%**	**11.4%**	**11.9%**	**11.7%**	**12.1%**	**12.4%**	**12.2%**	**11.5%**	**11.9%**
		Member Services Amount Funded	**$24,573,740**	**$23,260,126**	**$24,294,637**	**$20,764,237**	**$20,948,481**	**$23,022,894**	**$22,126,287**	**$24,138,751**	**$24,713,463**	**$24,607,364**	**$24,830,998**	**$26,854,759**
		Administration Expense	**$1,474,424**	**$1,395,608**	**$1,457,678**	**$1,245,854**	**$1,256,909**	**$1,204,097**	**$1,157,205**	**$1,262,457**	**$1,292,514**	**$1,286,965**	**$1,298,661**	**$1,404,504**
		Member Units of Service	**636,155**	**615,869**	**712,494**	**586,648**	**556,176**	**614,675**	**596,594**	**666,545**	**658,395**	**645,889**	**665,852**	**710,510**
		Case Management Unit of Service	**67,463**	**57,456**	**46,893**	**42,246**	**42,494**	**44,957**	**41,829**	**43,736**	**44,023**	**43,037**	**41,067**	**43,819**
		Case Management Amount Funded	**$1,648,201**	**$1,395,470**	**$1,147,074**	**$1,025,398**	**$1,019,263**	**$1,082,752**	**$1,010,351**	**$1,050,168**	**$1,068,350**	**$1,045,747**	**$1,001,453**	**$1,068,766**
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	3,320	3,275	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	5,379	5,338	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served	61.7%	61.4%										
		Member Services Amount Funded	$4,723,133	$4,452,645	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$283,388	$267,159	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	148,342	139,405	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	13,971	12,069	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$493,008	$419,203	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	3,109	3,123	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	27,843	27,629	2	1	0	0	0	0	0	0	0	0
		Percent of Members Served	11.2%	11.3%	0.0%	0.0%								
		Member Services Amount Funded	$2,304,635	$2,079,900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$138,278	$124,794	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	72,533	64,983	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	7,041	6,469	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$225,776	$208,711	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	7,089	6,919	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	46,765	46,164	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served	15.2%	15.0%										
		Member Services Amount Funded	$4,518,724	$4,032,493	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$271,123	$241,950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	198,462	193,208	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	11,211	8,967	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Case Management Amount Funded	$298,736	$242,424	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**13,518**	**13,317**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**79,987**	**79,131**	**2**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served	**16.9%**	**16.8%**	**0.0%**	**0.0%**								
		Member Services Amount Funded	**$11,546,492**	**$10,565,039**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$692,790**	**$633,902**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**419,337**	**397,596**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**32,223**	**27,505**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$1,017,520**	**$870,339**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	2	3	3	5	4	3	9	8	6	2	3	2
		Number of Members Enrolled	4	6	5	9	6	6	11	13	11	5	5	3
		Percent of Members Served	50.0%	50.0%	60.0%	55.6%	66.7%	50.0%	81.8%	61.5%	54.5%	40.0%	60.0%	66.7%
		Member Services Amount Funded	$3,442	$5,155	$10,127	$32,668	$4,663	$1,088	$8,151	$11,583	$2,187	$399	$3,593	$3,150
		Administration Expense	$206	$309	$608	$1,960	$280	$57	$426	$606	$114	$21	$188	$165
		Member Units of Service	3	24	670	1,150	564	18	185	80	42	8	167	54
		Case Management Unit of Service	2	15	0	4	2	7	19	22	8	2	19	1
		Case Management Amount Funded	$43	$248	$0	$87	$28	$176	$514	$564	$169	$33	$402	$15
	All Children	Number of Members Served	8,314	8,212	8,249	7,933	7,772	8,139	8,180	8,169	8,395	8,114	6,351	6,926
		Number of Members Enrolled	86,674	86,088	85,839	85,015	83,911	83,141	82,544	82,002	81,761	81,438	80,317	80,242
		Percent of Members Served	9.6%	9.5%	9.6%	9.3%	9.3%	9.8%	9.9%	10.0%	10.3%	10.0%	7.9%	8.6%
		Member Services Amount Funded	$5,791,450	$5,461,376	$6,057,618	$5,057,061	$4,872,334	$5,676,330	$5,340,994	$5,739,335	$6,442,977	$6,203,434	$6,383,285	$5,969,861
		Administration Expense	$347,487	$327,683	$363,457	$303,424	$292,340	$296,872	$279,334	$300,167	$336,968	$324,440	$333,846	$312,224
		Member Units of Service	194,758	183,137	198,524	166,201	150,184	187,481	175,177	198,169	218,474	219,046	232,218	229,026
		Case Management Unit of Service	17,258	16,073	15,247	12,280	12,750	14,467	14,352	14,985	15,948	16,035	14,295	15,475
		Case Management Amount Funded	$496,512	$461,590	$442,502	$359,723	$370,150	$419,683	$416,777	$435,741	$465,930	$476,573	$418,657	$451,294
	Other Adult	Number of Members Served	18,084	17,540	17,744	16,551	16,650	17,110	16,618	17,046	17,331	17,253	17,029	17,328
		Number of Members Enrolled	125,358	123,981	123,215	121,025	118,532	116,805	115,844	115,316	113,438	113,519	111,875	111,601
		Percent of Members Served	14.4%	14.1%	14.4%	13.7%	14.0%	14.6%	14.3%	14.8%	15.3%	15.2%	15.2%	15.5%
		Member Services Amount Funded	$13,215,431	$12,548,407	$12,264,646	$10,828,770	$10,911,896	$12,581,462	$11,888,441	$12,350,408	$13,073,927	$13,431,768	$13,047,014	$14,186,805
		Administration Expense	$792,926	$752,904	$735,879	$649,726	$654,714	$658,010	$621,765	$645,926	$683,766	$702,481	$682,359	$741,970
		Member Units of Service	581,634	496,992	510,642	510,311	494,179	610,731	543,275	521,779	556,827	546,431	533,866	552,610
		Case Management Unit of Service	27,847	23,506	18,799	16,224	15,542	16,382	15,668	15,659	16,252	16,035	16,096	16,869
		Case Management Amount Funded	$641,646	$548,996	$442,881	$377,489	$364,439	$380,003	$362,170	$358,509	$371,816	$357,605	$355,053	$379,270
	Total	**Number of Members Served**	**26,400**	**25,755**	**25,996**	**24,489**	**24,426**	**25,252**	**24,807**	**25,223**	**25,732**	**25,369**	**23,383**	**24,256**
		Number of Members Enrolled	**212,036**	**210,075**	**209,059**	**206,049**	**202,449**	**199,952**	**198,399**	**197,331**	**195,210**	**194,962**	**192,197**	**191,846**
		Percent of Members Served	**12.5%**	**12.3%**	**12.4%**	**11.9%**	**12.1%**	**12.6%**	**12.5%**	**12.8%**	**13.2%**	**13.0%**	**12.2%**	**12.6%**
		Member Services Amount Funded	**$19,010,323**	**$18,014,937**	**$18,332,390**	**$15,918,500**	**$15,788,893**	**$18,258,880**	**$17,237,586**	**$18,101,325**	**$19,519,091**	**$19,635,601**	**$19,433,892**	**$20,159,816**
		Administration Expense	**$1,140,619**	**$1,080,896**	**$1,099,943**	**$955,110**	**$947,334**	**$954,939**	**$901,526**	**$946,699**	**$1,020,848**	**$1,026,942**	**$1,016,393**	**$1,054,358**
		Member Units of Service	**776,395**	**680,154**	**709,836**	**677,662**	**644,927**	**798,230**	**718,636**	**720,028**	**775,344**	**765,485**	**766,251**	**781,691**
		Case Management Unit of Service	**45,107**	**39,594**	**34,046**	**28,508**	**28,294**	**30,856**	**30,039**	**30,666**	**32,208**	**32,072**	**30,410**	**32,345**
		Case Management Amount Funded	**$1,138,201**	**$1,010,835**	**$885,383**	**$737,299**	**$734,617**	**$799,862**	**$779,461**	**$794,813**	**$837,915**	**$834,212**	**$774,112**	**$830,580**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	21,414	21,109	20,746	20,257	20,528	20,574	20,828	21,199	21,382	21,344	21,303	21,655
		Number of Members Enrolled	28,485	28,480	28,441	28,344	28,113	28,004	28,108	28,117	27,903	27,898	27,797	27,713
		Percent of Members Served	75.2%	74.1%	72.9%	71.5%	73.0%	73.5%	74.1%	75.4%	76.6%	76.5%	76.6%	78.1%
		Member Services Amount Funded	$50,209,254	$45,671,046	$45,729,372	$42,118,045	$44,582,917	$45,097,678	$43,208,126	$47,395,639	$48,716,651	$47,591,356	$47,384,375	$48,690,965
		Administration Expense	$3,012,555	$2,740,263	$2,743,762	$2,527,083	$2,674,975	$2,358,609	$2,259,785	$2,478,792	$2,547,882	$2,489,028	$2,478,203	$2,546,537
		Member Units of Service	829,793	768,950	725,240	652,237	691,988	719,969	691,276	741,061	782,667	777,565	765,424	818,229
		Case Management Unit of Service	198,643	179,169	105,334	84,397	85,812	90,259	84,515	93,498	93,826	86,116	84,524	92,204
		Case Management Amount Funded	$6,577,183	$5,870,887	$3,454,782	$2,801,553	$2,896,779	$3,075,011	$2,830,669	$3,179,210	$3,034,873	$2,434,888	$1,788,920	$1,914,080
	All Children	Number of Members Served	17,699	17,270	17,448	16,682	16,077	16,844	16,642	16,679	17,040	16,460	12,981	13,674
		Number of Members Enrolled	168,404	167,412	166,903	165,553	163,373	161,413	160,191	158,990	157,961	157,022	154,936	154,684
		Percent of Members Served	10.5%	10.3%	10.5%	10.1%	9.8%	10.4%	10.4%	10.5%	10.8%	10.5%	8.4%	8.8%
		Member Services Amount Funded	$12,658,195	$12,780,089	$14,061,711	$12,302,538	$11,807,057	$13,423,819	$12,897,566	$13,930,736	$14,606,567	$14,089,795	$14,273,425	$14,709,977
		Administration Expense	$759,492	$766,805	$843,703	$738,152	$708,423	$702,066	$674,543	$728,577	$763,923	$736,896	$746,500	$769,332
		Member Units of Service	512,238	510,001	547,583	462,122	448,625	512,203	484,244	550,232	569,242	532,434	517,799	564,020
		Case Management Unit of Service	41,210	38,483	36,613	30,075	29,843	31,641	30,080	31,247	32,092	29,215	29,642	30,142
		Case Management Amount Funded	$1,021,942	$957,002	$922,875	$767,320	$757,741	$796,265	$757,918	$784,113	$796,586	$741,752	$750,407	$772,586
	Other Adult	Number of Members Served	30,084	29,357	29,482	27,370	27,017	27,751	26,799	27,401	27,738	27,210	26,764	27,383

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Number of Members Enrolled	203,721	201,487	199,885	196,108	191,478	188,141	186,090	184,820	181,983	180,851	177,704	177,077
		Percent of Members Served	14.8%	14.6%	14.7%	14.0%	14.1%	14.8%	14.4%	14.8%	15.2%	15.0%	15.1%	15.5%
		Member Services Amount Funded	$21,388,155	$20,229,006	$20,321,043	$17,436,926	$17,407,186	$18,300,023	$17,249,058	$18,611,627	$19,186,025	$19,060,590	$18,916,134	$20,228,539
		Administration Expense	$1,283,289	$1,213,740	$1,219,263	$1,046,216	$1,044,431	$957,091	$902,126	$973,388	$1,003,429	$996,869	$989,314	$1,057,953
		Member Units of Service	484,661	446,011	444,845	384,465	390,378	398,999	371,375	405,803	418,766	408,861	399,496	431,237
		Case Management Unit of Service	51,126	47,212	29,722	25,789	23,703	23,185	21,280	23,242	25,129	23,275	24,378	26,387
		Case Management Amount Funded	$1,095,130	$1,005,919	$630,456	$546,240	$502,946	$496,726	$457,341	$498,196	$538,838	$496,264	$524,533	$568,113
	Total	**Number of Members Served**	**69,197**	**67,736**	**67,676**	**64,309**	**63,622**	**65,169**	**64,269**	**65,279**	**66,160**	**65,014**	**61,048**	**62,712**
		Number of Members Enrolled	**400,610**	**397,379**	**395,229**	**390,005**	**382,964**	**377,558**	**374,389**	**371,927**	**367,847**	**365,771**	**360,437**	**359,474**
		Percent of Members Served	**17.3%**	**17.0%**	**17.1%**	**16.5%**	**16.6%**	**17.3%**	**17.2%**	**17.6%**	**18.0%**	**17.8%**	**16.9%**	**17.4%**
		Member Services Amount Funded	**$84,255,604**	**$78,680,141**	**$80,112,127**	**$71,857,510**	**$73,797,160**	**$76,821,520**	**$73,354,749**	**$79,938,002**	**$82,509,242**	**$80,741,741**	**$80,573,934**	**$83,629,482**
		Administration Expense	**$5,055,336**	**$4,720,808**	**$4,806,728**	**$4,311,451**	**$4,427,830**	**$4,017,766**	**$3,836,453**	**$4,180,758**	**$4,315,234**	**$4,222,793**	**$4,214,017**	**$4,373,822**
		Member Units of Service	**1,826,692**	**1,724,962**	**1,717,668**	**1,498,824**	**1,530,990**	**1,631,171**	**1,546,895**	**1,697,096**	**1,770,675**	**1,718,860**	**1,682,720**	**1,813,486**
		Case Management Unit of Service	**290,979**	**264,865**	**171,668**	**140,261**	**139,358**	**145,085**	**135,875**	**147,987**	**151,047**	**138,606**	**138,544**	**148,733**
		Case Management Amount Funded	**$8,694,255**	**$7,833,808**	**$5,008,113**	**$4,115,113**	**$4,157,467**	**$4,368,002**	**$4,045,929**	**$4,461,520**	**$4,370,296**	**$3,672,904**	**$3,063,859**	**$3,254,778**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	1	1	1	1	1	2	2	3	6	0	1	0
		Number of Members Enrolled	1	1	1	1	1	3	4	5	8	3	4	3
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	66.7%	50.0%	60.0%	75.0%	0.0%	25.0%	0.0%
		Member Services Amount Funded	$66	$269	$597	$495	$956	$1,307	$1,182	$11,569	$6,228	$0	$1,627	$0
		Administration Expense	$4	$16	$36	$30	$57	$68	$62	$605	$326	$0	$85	$0
		Member Units of Service	0	8	16	7	24	38	33	44	31	0	102	0
		Case Management Unit of Service	0	0	0	0	3	17	3	8	19	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$48	$363	$57	$140	$814	$0	$0	$0
	All Children	Number of Members Served	1,507	1,435	1,393	1,371	1,351	1,390	1,437	1,457	1,450	1,424	1,066	1,101
		Number of Members Enrolled	16,364	16,304	16,252	16,133	16,004	15,926	15,834	15,734	15,751	15,744	15,588	15,640
		Percent of Members Served	9.2%	8.8%	8.6%	8.5%	8.4%	8.7%	9.1%	9.3%	9.2%	9.0%	6.8%	7.0%
		Member Services Amount Funded	$754,268	$682,304	$767,333	$690,429	$665,012	$737,491	$791,012	$813,577	$780,936	$796,647	$678,404	$705,328
		Administration Expense	$45,256	$40,938	$46,040	$41,426	$39,901	$38,571	$41,370	$42,550	$40,843	$41,665	$35,481	$36,889
		Member Units of Service	26,465	24,262	22,582	17,723	15,309	18,058	20,333	23,020	26,117	27,356	21,247	22,633
		Case Management Unit of Service	2,505	2,413	1,898	1,636	1,842	1,917	1,775	1,709	1,847	1,753	1,765	1,819
		Case Management Amount Funded	$53,130	$52,334	$40,242	$35,478	$39,077	$40,203	$37,590	$36,992	$41,415	$37,751	$39,163	$39,964
	Other Adult	Number of Members Served	3,126	3,008	3,046	2,870	2,842	2,940	2,801	2,899	2,947	3,050	2,963	3,096
		Number of Members Enrolled	26,328	25,960	25,678	25,019	24,367	23,880	23,532	23,328	22,890	22,882	22,494	22,503
		Percent of Members Served	11.9%	11.6%	11.9%	11.5%	11.7%	12.3%	11.9%	12.4%	12.9%	13.3%	13.2%	13.8%
		Member Services Amount Funded	$2,173,026	$2,195,419	$2,095,891	$1,672,818	$1,777,550	$2,072,290	$1,918,086	$2,078,550	$2,090,157	$2,213,830	$2,212,267	$2,343,707
		Administration Expense	$130,382	$131,725	$125,753	$100,369	$106,653	$108,381	$100,316	$108,708	$109,315	$115,783	$115,702	$122,576
		Member Units of Service	36,726	36,824	38,488	33,023	33,011	33,865	32,335	35,017	38,034	36,391	34,929	37,628
		Case Management Unit of Service	3,395	3,046	2,207	1,873	2,093	2,104	1,874	2,205	2,409	2,368	2,669	3,033
		Case Management Amount Funded	$67,328	$61,225	$43,233	$37,294	$40,579	$40,339	$35,623	$42,314	$60,104	$65,229	$71,818	$78,372
	Total	**Number of Members Served**	**4,634**	**4,444**	**4,440**	**4,242**	**4,194**	**4,332**	**4,240**	**4,359**	**4,403**	**4,474**	**4,030**	**4,197**
		Number of Members Enrolled	**42,693**	**42,265**	**41,931**	**41,153**	**40,372**	**39,809**	**39,370**	**39,067**	**38,649**	**38,629**	**38,086**	**38,146**
		Percent of Members Served	**10.9%**	**10.5%**	**10.6%**	**10.3%**	**10.4%**	**10.9%**	**10.8%**	**11.2%**	**11.4%**	**11.6%**	**10.6%**	**11.0%**
		Member Services Amount Funded	**$2,927,361**	**$2,877,991**	**$2,863,821**	**$2,363,742**	**$2,443,518**	**$2,811,088**	**$2,710,280**	**$2,903,696**	**$2,877,322**	**$3,010,477**	**$2,892,299**	**$3,049,035**
		Administration Expense	**$175,642**	**$172,679**	**$171,829**	**$141,825**	**$146,611**	**$147,020**	**$141,748**	**$151,863**	**$150,484**	**$157,448**	**$151,267**	**$159,465**
		Member Units of Service	**63,191**	**61,094**	**61,086**	**50,753**	**48,344**	**51,961**	**52,701**	**58,080**	**64,182**	**63,747**	**56,278**	**60,262**
		Case Management Unit of Service	**5,900**	**5,459**	**4,105**	**3,509**	**3,938**	**4,038**	**3,652**	**3,922**	**4,275**	**4,121**	**4,434**	**4,852**
		Case Management Amount Funded	**$120,458**	**$113,559**	**$83,475**	**$72,772**	**$79,704**	**$80,905**	**$73,271**	**$79,446**	**$102,334**	**$102,980**	**$110,981**	**$118,336**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	12	8	8	9	9	14	15	14	14	9	8	10
		Number of Members Enrolled	18	13	14	14	13	19	18	17	16	10	13	14
		Percent of Members Served	66.7%	61.5%	57.1%	64.3%	69.2%	73.7%	83.3%	82.4%	87.5%	90.0%	61.5%	71.4%
		Member Services Amount Funded	$8,995	$22,236	$5,130	$6,634	$4,448	$42,284	$25,708	$36,776	$22,454	$1,036	$5,466	$7,003
		Administration Expense	$540	$1,334	$308	$398	$267	$2,211	$1,345	$1,923	$1,174	$54	$286	$366
		Member Units of Service	274	158	56	95	62	451	370	480	275	36	39	80
		Case Management Unit of Service	38	30	29	37	22	72	54	131	65	3	3	8
		Case Management Amount Funded	$918	$645	$744	$878	$597	$1,482	$1,253	$2,494	$1,381	$74	$66	$243
	All Children	Number of Members Served	18,559	17,989	18,138	17,143	16,559	17,003	16,894	17,031	17,414	16,837	13,319	14,018
		Number of Members Enrolled	170,441	169,133	168,523	166,923	164,281	162,232	160,617	159,733	158,481	157,448	154,869	154,411
		Percent of Members Served	10.9%	10.6%	10.8%	10.3%	10.1%	10.5%	10.5%	10.7%	11.0%	10.7%	8.6%	9.1%

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Member Services Amount Funded	$10,523,078	$10,273,309	$11,336,690	$9,746,509	$9,047,223	$10,513,838	$9,968,887	$10,605,935	$10,943,218	$10,326,135	$9,745,988	$10,250,935
		Administration Expense	$631,385	$616,399	$680,201	$584,791	$542,833	$549,874	$521,373	$554,690	$572,330	$540,057	$509,715	$536,124
		Member Units of Service	455,046	435,464	464,461	378,675	372,798	423,752	401,316	443,183	470,405	452,594	439,924	451,881
		Case Management Unit of Service	36,347	33,378	29,168	24,555	24,060	25,284	24,139	25,413	26,780	25,136	23,149	25,053
		Case Management Amount Funded	$686,856	$626,075	$546,731	$465,277	$460,027	$475,877	$462,311	$486,557	$510,142	$481,438	$441,480	$481,435
	Other Adult	Number of Members Served	38,343	36,908	37,343	34,684	33,940	34,883	33,911	35,015	35,253	34,686	33,765	34,733
		Number of Members Enrolled	245,639	242,608	240,471	235,549	229,747	225,415	222,639	221,369	218,043	216,772	213,165	212,168
		Percent of Members Served	15.6%	15.2%	15.5%	14.7%	14.8%	15.5%	15.2%	15.8%	16.2%	16.0%	15.8%	16.4%
		Member Services Amount Funded	$17,003,801	$15,542,928	$15,921,742	$13,340,876	$13,146,563	$15,001,494	$14,010,853	$15,107,642	$15,908,218	$15,876,192	$15,548,679	$16,369,991
		Administration Expense	$1,020,228	$932,576	$955,305	$800,453	$788,794	$784,578	$732,768	$790,130	$832,000	$830,325	$813,196	$856,151
		Member Units of Service	783,949	749,084	790,280	657,694	616,397	662,990	624,816	667,236	692,459	675,208	660,283	695,452
		Case Management Unit of Service	38,401	32,044	22,319	20,754	21,117	22,836	20,798	21,590	23,195	22,152	21,844	23,088
		Case Management Amount Funded	$714,385	$599,409	$408,283	$371,224	$375,771	$411,518	$379,745	$391,739	$414,757	$396,502	$396,272	$418,206
	Total	**Number of Members Served**	**56,914**	**54,905**	**55,489**	**51,836**	**50,508**	**51,900**	**50,820**	**52,060**	**52,681**	**51,532**	**47,092**	**48,761**
		Number of Members Enrolled	**416,098**	**411,754**	**409,008**	**402,486**	**394,041**	**387,666**	**383,274**	**381,119**	**376,540**	**374,230**	**368,047**	**366,593**
		Percent of Members Served	**13.7%**	**13.3%**	**13.6%**	**12.9%**	**12.8%**	**13.4%**	**13.3%**	**13.7%**	**14.0%**	**13.8%**	**12.8%**	**13.3%**
		Member Services Amount Funded	**$27,535,874**	**$25,838,473**	**$27,263,563**	**$23,094,020**	**$22,198,234**	**$25,557,616**	**$24,005,447**	**$25,750,353**	**$26,873,890**	**$26,203,362**	**$25,300,132**	**$26,627,930**
		Administration Expense	**$1,652,152**	**$1,550,308**	**$1,635,814**	**$1,385,641**	**$1,331,894**	**$1,336,663**	**$1,255,485**	**$1,346,743**	**$1,405,504**	**$1,370,436**	**$1,323,197**	**$1,392,641**
		Member Units of Service	**1,239,270**	**1,184,706**	**1,254,797**	**1,036,463**	**989,257**	**1,087,192**	**1,026,503**	**1,110,899**	**1,163,140**	**1,127,838**	**1,100,246**	**1,147,413**
		Case Management Unit of Service	**74,786**	**65,452**	**51,516**	**45,346**	**45,199**	**48,192**	**44,991**	**47,134**	**50,040**	**47,291**	**44,996**	**48,149**
		Case Management Amount Funded	**$1,402,160**	**$1,226,129**	**$955,758**	**$837,379**	**$836,394**	**$888,877**	**$843,309**	**$880,790**	**$926,281**	**$878,015**	**$837,818**	**$899,885**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	388	390	393	382	397	379	393	394	400	401	406	397
		Number of Members Enrolled	567	567	578	575	579	551	546	547	550	553	555	552
		Percent of Members Served	68.4%	68.8%	68.0%	66.4%	68.6%	68.8%	72.0%	72.0%	72.7%	72.5%	73.2%	71.9%
		Member Services Amount Funded	$1,833,876	$1,764,930	$1,811,572	$1,739,286	$1,758,828	$1,744,168	$1,544,902	$1,754,556	$1,743,728	$1,771,464	$1,709,501	$1,836,519
		Administration Expense	$110,033	$105,896	$108,694	$104,357	$105,530	$91,220	$80,798	$91,763	$91,197	$92,648	$89,407	$96,050
		Member Units of Service	15,497	15,167	16,425	15,522	17,097	17,062	17,736	18,668	18,897	19,781	19,020	20,950
		Case Management Unit of Service	7	6	10	4	22	23	15	9	10	9	7	6
		Case Management Amount Funded	$192	$183	$208	$57	$392	$515	$336	$191	$293	$190	$121	$114
	All Children	Number of Members Served	48	43	44	43	41	42	42	45	46	44	32	37
		Number of Members Enrolled	109	108	107	109	109	106	111	114	114	113	112	114
		Percent of Members Served	44.0%	39.8%	41.1%	39.4%	37.6%	39.6%	37.8%	39.5%	40.4%	38.9%	28.6%	32.5%
		Member Services Amount Funded	$32,821	$63,051	$29,406	$40,071	$38,598	$34,145	$29,220	$37,230	$39,521	$38,745	$29,415	$36,107
		Administration Expense	$1,969	$3,783	$1,764	$2,404	$2,316	$1,786	$1,528	$1,947	$2,067	$2,026	$1,538	$1,888
		Member Units of Service	5,574	4,838	4,087	4,427	3,674	3,616	3,599	4,691	5,384	4,569	3,360	4,213
		Case Management Unit of Service	0	0	0	1	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	1,999	1,994	2,009	1,941	2,041	2,041	2,010	2,025	2,071	2,046	2,050	2,138
		Number of Members Enrolled	6,446	6,451	6,484	6,480	6,475	6,170	6,138	6,160	6,182	6,228	6,239	6,260
		Percent of Members Served	31.0%	30.9%	31.0%	30.0%	31.5%	33.1%	32.7%	32.9%	33.5%	32.9%	32.9%	34.2%
		Member Services Amount Funded	$4,916,381	$4,844,566	$5,003,366	$4,836,545	$4,960,783	$4,987,299	$4,437,823	$4,915,141	$4,720,224	$4,864,063	$4,753,127	$4,975,293
		Administration Expense	$294,983	$290,674	$300,202	$290,193	$297,647	$260,836	$232,098	$257,062	$246,868	$254,391	$248,589	$260,208
		Member Units of Service	101,751	104,660	111,645	105,913	119,943	114,397	103,501	112,915	107,545	111,384	110,920	121,033
		Case Management Unit of Service	16	9	4	28	5	3	1	2	2	6	0	6
		Case Management Amount Funded	$347	$244	$127	$747	$307	$121	$41	$47	$70	$93	$0	$64
	Total	**Number of Members Served**	**2,435**	**2,427**	**2,446**	**2,366**	**2,479**	**2,462**	**2,445**	**2,464**	**2,517**	**2,491**	**2,488**	**2,572**
		Number of Members Enrolled	**7,122**	**7,126**	**7,169**	**7,164**	**7,163**	**6,827**	**6,795**	**6,821**	**6,846**	**6,894**	**6,906**	**6,926**
		Percent of Members Served	**34.2%**	**34.1%**	**34.1%**	**33.0%**	**34.6%**	**36.1%**	**36.0%**	**36.1%**	**36.8%**	**36.1%**	**36.0%**	**37.1%**
		Member Services Amount Funded	**$6,783,077**	**$6,672,546**	**$6,844,344**	**$6,615,902**	**$6,758,209**	**$6,765,612**	**$6,011,946**	**$6,706,926**	**$6,503,473**	**$6,674,273**	**$6,492,043**	**$6,847,919**
		Administration Expense	**$406,985**	**$400,353**	**$410,661**	**$396,954**	**$405,493**	**$353,842**	**$314,425**	**$350,772**	**$340,132**	**$349,064**	**$339,534**	**$358,146**
		Member Units of Service	**122,822**	**124,665**	**132,157**	**125,862**	**140,714**	**135,076**	**124,836**	**136,274**	**131,826**	**135,735**	**133,300**	**146,196**
		Case Management Unit of Service	**23**	**15**	**14**	**33**	**27**	**26**	**16**	**11**	**12**	**15**	**7**	**12**
		Case Management Amount Funded	**$538**	**$426**	**$335**	**$827**	**$699**	**$637**	**$377**	**$238**	**$363**	**$283**	**$121**	**$179**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	675	690	709	687	688	650	650	657	654	671	676	682
		Number of Members Enrolled	1,046	1,049	1,058	1,064	1,060	922	928	927	925	931	936	938
		Percent of Members Served	64.5%	65.8%	67.0%	64.6%	64.9%	70.5%	70.0%	70.9%	70.7%	72.1%	72.2%	72.7%
		Member Services Amount Funded	$1,745,762	$1,642,432	$1,766,205	$1,683,698	$1,795,462	$1,662,409	$1,586,367	$1,655,218	$1,575,347	$1,520,928	$1,491,112	$1,555,562
		Administration Expense	$104,746	$98,546	$105,972	$101,022	$107,728	$86,944	$82,967	$86,568	$82,391	$79,545	$77,985	$81,356

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Member Units of Service	20,164	17,640	19,768	17,418	19,285	15,679	14,906	16,953	17,152	17,888	14,927	17,550
		Case Management Unit of Service	3	17	4	12	9	2	10	37	18	9	17	10
		Case Management Amount Funded	$145	$533	$306	$43	$165	$45	$341	$1,004	$339	$242	$336	$265
	All Children	Number of Members Served	65	62	63	60	59	61	64	65	60	60	34	39
		Number of Members Enrolled	192	188	187	188	185	185	187	189	188	188	184	178
		Percent of Members Served	33.9%	33.0%	33.7%	31.9%	31.9%	33.0%	34.2%	34.4%	31.9%	31.9%	18.5%	21.9%
		Member Services Amount Funded	$33,979	$40,583	$44,240	$46,641	$40,659	$48,330	$43,447	$48,395	$44,582	$52,306	$41,324	$47,163
		Administration Expense	$2,039	$2,435	$2,654	$2,798	$2,440	$2,528	$2,272	$2,531	$2,332	$2,736	$2,161	$2,467
		Member Units of Service	2,758	2,768	2,523	3,069	2,522	3,067	3,570	2,343	3,699	3,642	2,194	2,463
		Case Management Unit of Service	0	2	0	0	0	0	0	1	0	2	1	0
		Case Management Amount Funded	$0	$29	$0	$0	$0	$0	$0	$0	$0	$65	$32	$0
	Other Adult	Number of Members Served	3,579	3,485	3,446	3,378	3,346	3,178	3,191	3,178	3,176	3,119	3,082	3,129
		Number of Members Enrolled	8,998	8,962	8,917	8,877	8,811	7,886	7,810	7,755	7,662	7,612	7,563	7,549
		Percent of Members Served	39.8%	38.9%	38.6%	38.1%	38.0%	40.3%	40.9%	41.0%	41.5%	41.0%	40.8%	41.4%
		Member Services Amount Funded	$3,803,804	$3,735,844	$3,983,335	$3,710,454	$3,775,828	$3,434,151	$3,112,200	$3,352,005	$3,218,493	$3,168,135	$3,100,462	$3,246,665
		Administration Expense	$228,228	$224,151	$239,000	$222,627	$226,550	$179,606	$162,768	$175,310	$168,327	$165,693	$162,154	$169,801
		Member Units of Service	151,601	138,024	148,376	138,577	144,388	131,959	120,419	131,326	120,911	115,616	111,919	123,999
		Case Management Unit of Service	11	8	15	1	9	15	8	4	0	2	4	2
		Case Management Amount Funded	$257	$136	$502	$99	$256	$447	$223	$184	$0	$0	$74	$28
	Total	**Number of Members Served**	**4,319**	**4,237**	**4,218**	**4,125**	**4,093**	**3,889**	**3,905**	**3,900**	**3,890**	**3,850**	**3,792**	**3,850**
		Number of Members Enrolled	**10,236**	**10,199**	**10,162**	**10,129**	**10,056**	**8,993**	**8,925**	**8,871**	**8,775**	**8,731**	**8,683**	**8,665**
		Percent of Members Served	**42.2%**	**41.5%**	**41.5%**	**40.7%**	**40.7%**	**43.2%**	**43.8%**	**44.0%**	**44.3%**	**44.1%**	**43.7%**	**44.4%**
		Member Services Amount Funded	**$5,583,545**	**$5,418,859**	**$5,793,780**	**$5,440,793**	**$5,611,949**	**$5,144,891**	**$4,742,015**	**$5,055,618**	**$4,838,421**	**$4,741,369**	**$4,632,898**	**$4,849,391**
		Administration Expense	**$335,013**	**$325,132**	**$347,627**	**$326,448**	**$336,717**	**$269,078**	**$248,007**	**$264,409**	**$253,049**	**$247,974**	**$242,301**	**$253,623**
		Member Units of Service	**174,522**	**158,432**	**170,668**	**159,063**	**166,195**	**150,705**	**138,894**	**150,622**	**141,762**	**137,147**	**129,040**	**144,012**
		Case Management Unit of Service	**14**	**27**	**19**	**13**	**18**	**17**	**18**	**42**	**18**	**13**	**22**	**12**
		Case Management Amount Funded	**$402**	**$699**	**$808**	**$142**	**$421**	**$492**	**$564**	**$1,188**	**$339**	**$307**	**$441**	**$293**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	440	439	452	432	434	563	564	573	596	561	574	580
		Number of Members Enrolled	628	637	646	644	641	817	818	823	827	832	848	853
		Percent of Members Served	70.1%	68.9%	70.0%	67.1%	67.7%	68.9%	68.9%	69.6%	72.1%	67.4%	67.7%	68.0%
		Member Services Amount Funded	$1,536,987	$1,453,384	$1,487,702	$1,439,147	$1,583,091	$1,797,978	$1,650,380	$1,826,254	$1,856,995	$1,884,465	$1,784,175	$1,887,843
		Administration Expense	$92,219	$87,203	$89,262	$86,349	$94,985	$94,034	$86,315	$95,513	$97,121	$98,558	$93,312	$98,734
		Member Units of Service	26,144	24,347	26,977	26,162	25,557	29,308	28,711	30,290	31,203	29,828	31,983	29,820
		Case Management Unit of Service	8	12	23	8	5	68	8	10	3	0	13	16
		Case Management Amount Funded	$213	$225	$582	$216	$134	$4,813	$486	$340	$71	$0	$334	$359
	All Children	Number of Members Served	47	50	52	56	48	54	48	50	52	45	33	35
		Number of Members Enrolled	112	112	113	113	112	109	110	111	110	106	102	102
		Percent of Members Served	42.0%	44.6%	46.0%	49.6%	42.9%	49.5%	43.6%	45.0%	47.3%	42.5%	32.4%	34.3%
		Member Services Amount Funded	$36,896	$24,603	$24,714	$19,746	$18,188	$18,557	$18,655	$21,989	$23,134	$28,553	$24,115	$24,947
		Administration Expense	$2,214	$1,476	$1,483	$1,185	$1,091	$971	$976	$1,150	$1,210	$1,493	$1,261	$1,305
		Member Units of Service	2,904	3,790	3,112	3,277	2,937	3,163	2,782	3,466	3,967	5,055	3,572	3,124
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	3,123	3,114	3,210	3,121	3,117	3,700	3,602	3,649	3,813	3,744	3,736	3,759
		Number of Members Enrolled	8,427	8,448	8,525	8,557	8,613	9,842	9,831	9,845	9,958	9,982	10,046	10,104
		Percent of Members Served	37.1%	36.9%	37.7%	36.5%	36.2%	37.6%	36.6%	37.1%	38.3%	37.5%	37.2%	37.2%
		Member Services Amount Funded	$5,241,065	$5,148,389	$5,410,258	$5,093,492	$5,338,336	$5,934,911	$5,326,714	$5,934,796	$5,948,101	$6,136,333	$5,906,799	$6,209,866
		Administration Expense	$314,464	$308,903	$324,615	$305,610	$320,300	$310,396	$278,587	$310,390	$311,086	$320,930	$308,926	$324,776
		Member Units of Service	245,970	235,550	249,943	247,031	256,820	286,512	276,434	292,927	288,333	284,306	275,649	293,620
		Case Management Unit of Service	17	4	7	10	17	7	10	0	4	15	3	0
		Case Management Amount Funded	$191	$23	$2	$0	$114	$153	$240	$0	$99	$352	$66	$0
	Total	**Number of Members Served**	**3,610**	**3,603**	**3,714**	**3,609**	**3,599**	**4,317**	**4,214**	**4,272**	**4,461**	**4,350**	**4,343**	**4,374**
		Number of Members Enrolled	**9,167**	**9,197**	**9,284**	**9,314**	**9,366**	**10,768**	**10,759**	**10,779**	**10,895**	**10,920**	**10,996**	**11,059**
		Percent of Members Served	**39.4%**	**39.2%**	**40.0%**	**38.7%**	**38.4%**	**40.1%**	**39.2%**	**39.6%**	**40.9%**	**39.8%**	**39.5%**	**39.6%**
		Member Services Amount Funded	**$6,814,948**	**$6,626,376**	**$6,922,674**	**$6,552,386**	**$6,939,615**	**$7,751,447**	**$6,995,750**	**$7,783,039**	**$7,828,230**	**$8,049,352**	**$7,715,089**	**$8,122,656**
		Administration Expense	**$408,897**	**$397,583**	**$415,360**	**$393,143**	**$416,377**	**$405,401**	**$365,878**	**$407,053**	**$409,416**	**$420,981**	**$403,499**	**$424,815**
		Member Units of Service	**275,018**	**263,687**	**280,032**	**276,470**	**285,314**	**318,983**	**307,927**	**326,683**	**323,503**	**319,189**	**311,204**	**326,564**
		Case Management Unit of Service	**25**	**16**	**30**	**18**	**22**	**75**	**18**	**10**	**7**	**15**	**16**	**16**

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Case Management Amount Funded	**$404**	**$248**	**$585**	**$216**	**$248**	**$4,966**	**$727**	**$340**	**$170**	**$352**	**$400**	**$359**
LTC DD DES - 110007	SMI	Number of Members Served	1,293	1,294	1,283	1,289	1,290	1,315	1,306	1,314	1,332	1,335	1,334	1,350
		Number of Members Enrolled	1,350	1,346	1,352	1,365	1,366	1,371	1,378	1,386	1,394	1,405	1,409	1,415
		Percent of Members Served	95.8%	96.1%	94.9%	94.4%	94.4%	95.9%	94.8%	94.8%	95.6%	95.0%	94.7%	95.4%
		Member Services Amount Funded	$17,162,186	$16,822,755	$17,602,206	$17,017,203	$17,893,894	$18,537,852	$16,887,316	$18,553,406	$18,464,674	$18,840,676	$17,962,784	$19,459,153
		Administration Expense	**$1,029,731**	**$1,009,365**	**$1,056,132**	**$1,021,032**	**$1,073,634**	**$969,530**	**$883,207**	**$970,343**	**$965,702**	**$985,367**	**$939,454**	**$1,017,714**
		Member Units of Service	540,148	523,525	575,746	512,564	530,291	563,560	519,977	566,396	577,325	568,833	573,957	605,636
		Case Management Unit of Service	6,420	5,732	4,151	3,497	4,190	4,321	4,228	4,182	4,781	4,186	4,173	4,570
		Case Management Amount Funded	$126,643	$114,896	$86,705	$75,383	$88,413	$92,195	$89,974	$87,942	$97,850	$86,494	$86,708	$93,766
	All Children	Number of Members Served	17,841	18,124	18,221	18,180	18,310	18,791	18,881	19,159	19,348	19,463	17,313	18,067
		Number of Members Enrolled	22,827	23,042	23,220	23,426	23,603	23,752	23,967	24,141	24,336	24,494	24,677	24,816
		Percent of Members Served	78.2%	78.7%	78.5%	77.6%	77.6%	79.1%	78.8%	79.4%	79.5%	79.5%	70.2%	72.8%
		Member Services Amount Funded	$61,149,873	$60,944,583	$65,721,257	$61,683,756	$63,594,374	$71,074,203	$66,366,243	$74,073,560	$74,468,772	$74,306,310	$75,245,649	$77,094,797
		Administration Expense	**$3,668,992**	**$3,656,675**	**$3,943,275**	**$3,701,025**	**$3,815,662**	**$3,717,181**	**$3,470,955**	**$3,874,047**	**$3,894,717**	**$3,886,220**	**$3,935,347**	**$4,032,058**
		Member Units of Service	5,900,060	5,937,682	6,402,685	6,037,678	6,368,955	6,755,007	6,372,495	7,268,172	7,395,015	7,476,010	7,506,860	7,548,766
		Case Management Unit of Service	32,163	27,816	27,785	24,005	23,787	26,644	25,601	25,794	26,832	26,013	23,839	26,524
		Case Management Amount Funded	$732,529	$639,359	$635,288	$551,748	$548,686	$613,652	$584,661	$586,081	$615,348	$599,924	$550,485	$621,732
	Other Adult	Number of Members Served	15,718	15,732	15,842	15,820	15,914	16,029	16,039	16,157	16,278	16,322	16,231	16,383
		Number of Members Enrolled	19,731	19,810	19,892	19,941	19,960	20,028	20,092	20,179	20,253	20,331	20,411	20,518
		Percent of Members Served	79.7%	79.4%	79.6%	79.3%	79.7%	80.0%	79.8%	80.1%	80.4%	80.3%	79.5%	79.8%
		Member Services Amount Funded	$103,596,543	$100,599,944	$106,975,499	$100,792,239	$104,901,434	$107,920,636	$99,061,250	$108,976,080	$108,326,981	$110,395,624	$108,133,544	$113,740,890
		Administration Expense	**$6,215,793**	**$6,035,997**	**$6,418,530**	**$6,047,534**	**$6,294,086**	**$5,644,249**	**$5,180,903**	**$5,699,449**	**$5,665,501**	**$5,773,691**	**$5,655,384**	**$5,948,649**
		Member Units of Service	9,540,581	9,177,036	10,068,654	9,207,536	9,556,807	9,952,336	9,197,037	10,056,600	10,211,915	10,243,437	10,071,486	10,596,223
		Case Management Unit of Service	8,980	7,918	6,252	5,335	5,528	6,397	6,311	6,594	6,668	7,325	6,898	7,721
		Case Management Amount Funded	$189,029	$170,461	$135,043	$115,059	$118,060	$136,908	$133,686	$141,284	$143,590	$159,937	$149,039	$166,194
	Total	**Number of Members Served**	**34,852**	**35,150**	**35,346**	**35,289**	**35,514**	**36,135**	**36,226**	**36,630**	**36,958**	**37,120**	**34,878**	**35,800**
		Number of Members Enrolled	**43,908**	**44,198**	**44,464**	**44,732**	**44,929**	**45,151**	**45,437**	**45,706**	**45,983**	**46,230**	**46,497**	**46,749**
		Percent of Members Served	**79.4%**	**79.5%**	**79.5%**	**78.9%**	**79.0%**	**80.0%**	**79.7%**	**80.1%**	**80.4%**	**80.3%**	**75.0%**	**76.6%**
		Member Services Amount Funded	**$181,908,602**	**$178,367,282**	**$190,298,962**	**$179,493,198**	**$186,389,702**	**$197,532,690**	**$182,314,809**	**$201,603,046**	**$201,260,428**	**$203,542,610**	**$201,341,978**	**$210,294,840**
		Administration Expense	**$10,914,516**	**$10,702,037**	**$11,417,938**	**$10,769,592**	**$11,183,382**	**$10,330,960**	**$9,535,065**	**$10,543,839**	**$10,525,920**	**$10,645,278**	**$10,530,185**	**$10,998,420**
		Member Units of Service	**15,980,789**	**15,638,243**	**17,047,086**	**15,757,778**	**16,456,052**	**17,270,903**	**16,089,508**	**17,891,169**	**18,184,255**	**18,288,280**	**18,152,303**	**18,750,625**
		Case Management Unit of Service	**47,563**	**41,466**	**38,188**	**32,837**	**33,505**	**37,362**	**36,140**	**36,570**	**38,281**	**37,524**	**34,910**	**38,815**
		Case Management Amount Funded	**$1,048,201**	**$924,716**	**$857,037**	**$742,190**	**$755,160**	**$842,755**	**$808,321**	**$815,306**	**$856,788**	**$846,356**	**$786,231**	**$881,693**
DCS/CHP - 010166	SMI	Number of Members Served	2	0	1	1	0	0	0	0	1	0	0	0
		Number of Members Enrolled	3	2	2	2	0	0	1	0	1	1	0	1
		Percent of Members Served	66.7%	0.0%	50.0%	50.0%			0		1	0.0%		0.0%
		Member Services Amount Funded	$215	$0	$611	$1,085	$0	$0	$0	$0	$619	$0	$0	$0
		Administration Expense	**$13**	**$0**	**$37**	**$65**	**$0**	**$0**	**$0**	**$0**	**$32**	**$0**	**$0**	**$0**
		Member Units of Service	8	0	26	56	0	0	0	0	10	0	0	0
		Case Management Unit of Service	4	0	24	6	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$97	$0	$394	$137	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	5,684	5,613	5,589	5,410	5,297	5,378	5,324	5,355	5,297	5,225	5,094	5,095
		Number of Members Enrolled	8,380	8,259	8,105	7,908	7,749	7,649	7,602	7,587	7,493	7,387	7,168	6,968
		Percent of Members Served	67.8%	68.0%	69.0%	68.4%	68.4%	70.3%	70.0%	70.6%	70.7%	70.7%	71.1%	73.1%
		Member Services Amount Funded	$8,997,534	$8,359,160	$9,501,708	$7,864,125	$8,034,377	$8,547,424	$7,959,737	$8,427,033	$8,451,000	$8,518,211	$8,207,914	$8,408,993
		Administration Expense	**$539,852**	**$501,550**	**$570,102**	**$471,847**	**$482,063**	**$447,030**	**$416,294**	**$440,734**	**$441,987**	**$445,502**	**$429,274**	**$439,790**
		Member Units of Service	220,423	206,035	221,936	172,090	173,323	197,019	181,141	191,625	198,579	195,815	209,991	200,729
		Case Management Unit of Service	51,878	45,819	41,281	35,516	35,952	40,000	37,540	37,870	40,073	36,476	36,302	39,762
		Case Management Amount Funded	$1,390,175	$1,239,105	$1,154,221	$1,000,510	$1,012,166	$1,107,922	$1,057,328	$1,060,246	$1,129,886	$1,036,299	$1,041,693	$1,112,957
	Other Adult	Number of Members Served	35	47	43	37	26	40	30	29	35	35	34	44
		Number of Members Enrolled	70	84	79	67	65	72	59	57	66	62	58	70
		Percent of Members Served	50.0%	56.0%	54.4%	55.2%	40.0%	55.6%	50.8%	50.9%	53.0%	56.5%	58.6%	62.9%
		Member Services Amount Funded	$27,476	$56,511	$64,667	$22,835	$29,171	$44,763	$35,377	$29,434	$25,770	$33,219	$13,836	$39,091
		Administration Expense	**$1,649**	**$3,391**	**$3,880**	**$1,370**	**$1,750**	**$2,341**	**$1,850**	**$1,539**	**$1,348**	**$1,737**	**$724**	**$2,044**
		Member Units of Service	369	1,652	2,024	883	967	1,671	567	1,272	449	530	442	996
		Case Management Unit of Service	186	373	231	223	130	358	261	319	255	199	197	261
		Case Management Amount Funded	$5,025	$8,710	$6,560	$6,873	$3,445	$10,951	$7,616	$10,134	$7,321	$5,423	$5,740	$7,513
	Total	**Number of Members Served**	**5,721**	**5,660**	**5,633**	**5,448**	**5,323**	**5,418**	**5,354**	**5,384**	**5,333**	**5,260**	**5,128**	**5,139**

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Number of Members Enrolled	**8,453**	**8,345**	**8,186**	**7,977**	**7,814**	**7,721**	**7,662**	**7,644**	**7,560**	**7,450**	**7,226**	**7,039**
		Percent of Members Served	**67.7%**	**67.8%**	**68.8%**	**68.3%**	**68.1%**	**70.2%**	**69.9%**	**70.4%**	**70.5%**	**70.6%**	**71.0%**	**73.0%**
		Member Services Amount Funded	**$9,025,224**	**$8,415,671**	**$9,566,986**	**$7,888,045**	**$8,063,548**	**$8,592,187**	**$7,995,113**	**$8,456,467**	**$8,477,389**	**$8,551,429**	**$8,221,750**	**$8,448,083**
		Administration Expense	**$541,513**	**$504,940**	**$574,019**	**$473,283**	**$483,813**	**$449,371**	**$418,144**	**$442,273**	**$443,367**	**$447,240**	**$429,998**	**$441,835**
		Member Units of Service	**220,800**	**207,687**	**223,986**	**173,029**	**174,290**	**198,690**	**181,707**	**192,897**	**199,038**	**196,345**	**210,433**	**201,725**
		Case Management Unit of Service	**52,068**	**46,192**	**41,536**	**35,745**	**36,082**	**40,358**	**37,801**	**38,189**	**40,328**	**36,675**	**36,499**	**40,023**
		Case Management Amount Funded	**$1,395,297**	**$1,247,815**	**$1,161,176**	**$1,007,520**	**$1,015,611**	**$1,118,873**	**$1,064,944**	**$1,070,380**	**$1,137,207**	**$1,041,722**	**$1,047,433**	**$1,120,470**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	727	721	685	671	692	702	702	710	722	698	706	727
		Number of Members Enrolled	1,327	1,312	1,298	1,297	1,289	1,293	1,281	1,288	1,295	1,284	1,278	1,283
		Percent of Members Served	54.8%	55.0%	52.8%	51.7%	53.7%	54.3%	54.8%	55.1%	55.8%	54.4%	55.2%	56.7%
		Member Services Amount Funded	$2,688,038	$2,511,992	$2,591,300	$2,474,000	$2,474,005	$2,710,980	$2,538,017	$2,796,586	$2,635,260	$2,705,172	$2,576,657	$2,864,378
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	61,501	56,764	60,056	52,789	55,459	60,782	56,910	60,407	59,549	55,503	58,247	62,464
		Case Management Unit of Service	2,296	2,083	1,686	1,418	1,431	1,497	1,410	1,457	1,417	1,621	1,502	2,081
		Case Management Amount Funded	$63,680	$55,545	$41,061	$38,740	$39,177	$42,781	$38,696	$42,952	$41,432	$47,003	$43,669	$60,575
	All Children	Number of Members Served	3,364	3,548	3,526	3,409	3,281	3,548	3,437	3,516	3,614	3,321	2,448	2,575
		Number of Members Enrolled	44,531	44,375	44,125	43,679	43,269	42,724	42,447	42,165	41,951	40,267	39,846	39,959
		Percent of Members Served	7.6%	8.0%	8.0%	7.8%	7.6%	8.3%	8.1%	8.3%	8.6%	8.2%	6.1%	6.4%
		Member Services Amount Funded	$5,652,010	$5,115,013	$6,417,232	$5,091,873	$4,588,308	$7,010,199	$5,121,347	$6,134,033	$6,314,078	$5,526,374	$5,942,581	$5,965,896
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	100,191	83,741	105,994	87,662	74,393	89,848	77,367	86,002	96,382	90,579	88,494	94,044
		Case Management Unit of Service	4,366	3,676	3,174	2,912	2,713	3,404	3,133	2,971	3,475	2,837	2,938	3,700
		Case Management Amount Funded	$138,730	$115,358	$98,136	$90,306	$85,887	$107,195	$91,748	$90,804	$106,517	$87,532	$90,392	$112,977
	Other Adult	Number of Members Served	8,847	8,615	8,584	7,794	7,867	8,114	7,965	8,233	8,448	7,945	8,000	8,282
		Number of Members Enrolled	82,239	81,219	80,434	78,834	77,396	76,182	75,420	74,993	74,244	71,117	70,133	70,007
		Percent of Members Served	10.8%	10.6%	10.7%	9.9%	10.2%	10.7%	10.6%	11.0%	11.4%	11.2%	11.4%	11.8%
		Member Services Amount Funded	$21,631,401	$19,005,589	$20,660,369	$16,911,322	$17,307,198	$18,049,300	$17,894,446	$20,285,466	$20,515,692	$19,636,208	$19,504,026	$22,060,759
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	451,954	422,080	486,656	410,374	429,794	474,247	438,704	460,893	461,351	397,031	425,615	476,709
		Case Management Unit of Service	11,435	11,278	12,222	10,799	12,129	12,726	12,451	14,114	12,828	11,994	14,777	17,882
		Case Management Amount Funded	$259,600	$238,951	$253,234	$252,751	$275,188	$304,572	$315,860	$361,429	$345,274	$331,887	$396,385	$520,315
	Total	**Number of Members Served**	**12,938**	**12,884**	**12,795**	**11,874**	**11,840**	**12,364**	**12,104**	**12,459**	**12,784**	**11,984**	**11,154**	**11,584**
		Number of Members Enrolled	**128,097**	**126,906**	**125,857**	**123,810**	**121,954**	**120,199**	**119,148**	**118,446**	**117,490**	**112,668**	**111,257**	**111,249**
		Percent of Members Served	**10.1%**	**10.2%**	**10.2%**	**9.6%**	**9.7%**	**10.3%**	**10.2%**	**10.5%**	**10.9%**	**10.6%**	**10.0%**	**10.4%**
		Member Services Amount Funded	**$29,971,449**	**$26,632,594**	**$29,668,900**	**$24,477,196**	**$24,369,511**	**$27,770,479**	**$25,553,811**	**$29,216,086**	**$29,465,030**	**$27,867,754**	**$28,023,264**	**$30,891,033**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**613,646**	**562,584**	**652,707**	**550,825**	**559,646**	**624,877**	**572,981**	**607,301**	**617,281**	**543,112**	**572,356**	**633,217**
		Case Management Unit of Service	**18,097**	**17,037**	**17,082**	**15,129**	**16,273**	**17,627**	**16,994**	**18,542**	**17,720**	**16,452**	**19,217**	**23,663**
		Case Management Amount Funded	**$462,010**	**$409,853**	**$392,431**	**$381,798**	**$400,252**	**$454,548**	**$446,304**	**$495,185**	**$493,224**	**$466,422**	**$530,446**	**$693,867**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	2	2	2	2	2	2	3	2	2	2	2	2
		Number of Members Enrolled	4	4	4	4	4	4	4	4	4	4	4	4
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	75.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$7,719	$6,768	$7,049	$7,477	$7,487	$8,057	$5,870	$6,192	$5,922	$6,045	$5,991	$6,034
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	93	31	66	171	116	219	64	119	80	33	140	79
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	19	16	18	18	20	18	17	17	15	18	29	22
		Number of Members Enrolled	40	40	42	43	45	45	46	32	41	47	52	54
		Percent of Members Served	47.5%	40.0%	42.9%	41.9%	44.4%	40.0%	37.0%	53.1%	36.6%	38.3%	55.8%	40.7%

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Member Services Amount Funded	$32,144	$32,795	$33,175	$31,750	$42,498	$23,733	$48,554	$24,386	$22,795	$31,170	$51,962	$52,263
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	965	790	927	1,111	926	1,089	1,212	829	888	1,521	1,726	1,453
		Case Management Unit of Service	8	16	5	8	2	1	8	1	3	4	2	3
		Case Management Amount Funded	$219	$490	$134	$231	$40	$32	$316	$32	$111	$143	$94	$96
	Total	**Number of Members Served**	**21**	**18**	**20**	**20**	**22**	**20**	**20**	**19**	**17**	**20**	**31**	**24**
		Number of Members Enrolled	**44**	**44**	**46**	**47**	**49**	**49**	**50**	**36**	**45**	**51**	**56**	**58**
		Percent of Members Served	**47.7%**	**40.9%**	**43.5%**	**42.6%**	**44.9%**	**40.8%**	**40.0%**	**52.8%**	**37.8%**	**39.2%**	**55.4%**	**41.4%**
		Member Services Amount Funded	**$39,864**	**$39,563**	**$40,224**	**$39,227**	**$49,985**	**$31,789**	**$54,424**	**$30,578**	**$28,717**	**$37,216**	**$57,954**	**$58,297**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,058**	**821**	**993**	**1,282**	**1,042**	**1,308**	**1,276**	**948**	**968**	**1,554**	**1,866**	**1,532**
		Case Management Unit of Service	**8**	**16**	**5**	**8**	**2**	**1**	**8**	**1**	**3**	**4**	**2**	**3**
		Case Management Amount Funded	**$219**	**$490**	**$134**	**$231**	**$40**	**$32**	**$316**	**$32**	**$111**	**$143**	**$94**	**$96**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$3,608	$4,592	$4,651	$4,235	$4,155	$4,599	$4,218	$3,892	$4,810	$4,708	$3,470	$3,919
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	528	672	694	632	620	676	620	572	707	692	510	576
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	6	7	7	7	6	7	9	9	8	8	8	7
		Number of Members Enrolled	24	24	25	25	26	27	29	21	30	31	31	31
		Percent of Members Served	25.0%	29.2%	28.0%	28.0%	23.1%	25.9%	31.0%	42.9%	26.7%	25.8%	25.8%	22.6%
		Member Services Amount Funded	$27,412	$23,725	$29,033	$26,386	$25,189	$28,122	$36,137	$38,197	$39,617	$37,727	$35,617	$38,227
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	4,110	3,530	4,366	3,985	3,804	4,178	3,967	4,095	4,373	3,996	3,753	4,112
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**7**	**8**	**8**	**8**	**7**	**8**	**10**	**10**	**9**	**9**	**9**	**8**
		Number of Members Enrolled	**25**	**25**	**26**	**26**	**27**	**28**	**30**	**22**	**31**	**32**	**32**	**32**
		Percent of Members Served	**28.0%**	**32.0%**	**30.8%**	**30.8%**	**25.9%**	**28.6%**	**33.3%**	**45.5%**	**29.0%**	**28.1%**	**28.1%**	**25.0%**
		Member Services Amount Funded	**$31,019**	**$28,317**	**$33,684**	**$30,621**	**$29,344**	**$32,721**	**$40,355**	**$42,088**	**$44,427**	**$42,435**	**$39,087**	**$42,146**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**4,638**	**4,202**	**5,060**	**4,617**	**4,424**	**4,854**	**4,587**	**4,667**	**5,080**	**4,688**	**4,263**	**4,688**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	6	7	6	6	6	6	6	6
		Number of Members Enrolled	0	0	0	0	12	12	12	9	12	12	12	12
		Percent of Members Served					50.0%	58.3%	50.0%	66.7%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$0	$0	$0	$0	$52,754	$52,912	$45,629	$39,628	$42,012	$41,713	$45,578	$52,839
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	375	325	347	375	245	186	421	195
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	1	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	1	1
		Percent of Members Served											1	0
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$234	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	4	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	145	143	136	101	120	127	139	148
		Number of Members Enrolled	0	0	0	0	764	770	784	600	723	751	769	791
		Percent of Members Served					19.0%	18.6%	17.3%	16.8%	16.6%	16.9%	18.1%	18.7%
		Member Services Amount Funded	$0	$0	$0	$0	$633,847	$633,835	$562,725	$413,215	$502,335	$533,896	$576,604	$627,861
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	37,120	37,025	33,427	23,573	31,331	32,190	32,270	35,782
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**151**	**150**	**142**	**107**	**126**	**133**	**146**	**154**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**776**	**782**	**796**	**609**	**735**	**763**	**782**	**804**
		Percent of Members Served					**19.5%**	**19.2%**	**17.8%**	**17.6%**	**17.1%**	**17.4%**	**18.7%**	**19.2%**
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$686,601**	**$686,747**	**$608,354**	**$452,842**	**$544,347**	**$575,609**	**$622,416**	**$680,699**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**37,495**	**37,350**	**33,774**	**23,948**	**31,576**	**32,376**	**32,695**	**35,977**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	5	5	8	3	5	5	3	5	4	4	5	4
		Number of Members Enrolled	17	17	18	19	19	19	19	16	18	18	18	18
		Percent of Members Served	29.4%	29.4%	44.4%	15.8%	26.3%	26.3%	15.8%	31.3%	22.2%	22.2%	27.8%	22.2%
		Member Services Amount Funded	$131	$832	$1,339	$400	$789	$9,003	$7,711	$8,754	$8,450	$8,778	$8,667	$9,038
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	8	23	35	10	18	46	47	58	47	51	119	55
		Case Management Unit of Service	0	0	0	0	0	0	0	10	0	4	5	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$336	$0	$129	$161	$0
	Total	**Number of Members Served**	**5**	**5**	**8**	**3**	**5**	**5**	**3**	**5**	**4**	**4**	**5**	**4**
		Number of Members Enrolled	**17**	**17**	**18**	**19**	**19**	**19**	**19**	**16**	**18**	**18**	**18**	**18**
		Percent of Members Served	**29.4%**	**29.4%**	**44.4%**	**15.8%**	**26.3%**	**26.3%**	**15.8%**	**31.3%**	**22.2%**	**22.2%**	**27.8%**	**22.2%**
		Member Services Amount Funded	**$131**	**$832**	**$1,339**	**$400**	**$789**	**$9,003**	**$7,711**	**$8,754**	**$8,450**	**$8,778**	**$8,667**	**$9,038**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**8**	**23**	**35**	**10**	**18**	**46**	**47**	**58**	**47**	**51**	**119**	**55**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10**	**0**	**4**	**5**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$336**	**$0**	**$129**	**$161**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$6,332	$6,128	$6,983	$6,758	$6,983	$6,983	$6,401	$7,087	$6,850	$7,078	$6,850	$7,078
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	31	30	31	30	31	31	28	31	30	31	30	31
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	1	1	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	1	1	1
		Percent of Members Served										100.0%	100.0%	0.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$654	$1,602	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	188	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	28	26	25	26	26	29	27	19	22	22	27	30
		Number of Members Enrolled	52	53	53	54	57	58	58	42	50	50	56	57
		Percent of Members Served	53.8%	49.1%	47.2%	48.1%	45.6%	50.0%	46.6%	45.2%	44.0%	44.0%	48.2%	52.6%
		Member Services Amount Funded	$81,403	$79,453	$85,096	$80,764	$84,784	$88,080	$76,569	$59,013	$67,034	$69,533	$67,375	$75,741
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	6,591	6,577	7,035	6,673	6,992	7,029	6,248	5,146	6,463	6,259	5,695	6,706
		Case Management Unit of Service	4	1	0	0	0	0	0	0	0	0	3	1
		Case Management Amount Funded	$117	$20	$0	$0	$0	$0	$0	$0	$0	$0	$58	$29
	Total	**Number of Members Served**	**29**	**27**	**26**	**27**	**27**	**30**	**28**	**20**	**23**	**24**	**29**	**31**
		Number of Members Enrolled	**53**	**54**	**54**	**55**	**58**	**59**	**59**	**43**	**51**	**52**	**58**	**59**
		Percent of Members Served	**54.7%**	**50.0%**	**48.1%**	**49.1%**	**46.6%**	**50.8%**	**47.5%**	**46.5%**	**45.1%**	**46.2%**	**50.0%**	**52.5%**
		Member Services Amount Funded	**$87,735**	**$85,582**	**$92,079**	**$87,522**	**$91,766**	**$95,063**	**$82,970**	**$66,100**	**$73,884**	**$77,264**	**$75,827**	**$82,819**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**6,622**	**6,607**	**7,066**	**6,703**	**7,023**	**7,060**	**6,276**	**5,177**	**6,493**	**6,478**	**5,725**	**6,737**
		Case Management Unit of Service	**4**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**1**
		Case Management Amount Funded	**$117**	**$20**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58**	**$29**
TOHONO OODHAM - 190033	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	2	2	2	2	2	2	2	2	2	2	2	2
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$3,556	$2,773	$3,627	$3,181	$5,029	$4,543	$4,469	$4,307	$4,725	$4,030	$4,020	$3,888
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	539	422	552	462	739	673	639	636	700	597	594	576
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	1	1
		Number of Members Enrolled	0	0	0	0	0	0	0	0	1	1	1	2
		Percent of Members Served									0	0.0%	100.0%	50.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,238	$3,945
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	476	580
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	14	13	14	14	10	13	14	6	14	14	14	19
		Number of Members Enrolled	51	51	51	52	54	55	58	39	54	56	57	62
		Percent of Members Served	27.5%	25.5%	27.5%	26.9%	18.5%	23.6%	24.1%	15.4%	25.9%	25.0%	24.6%	30.6%
		Member Services Amount Funded	$51,939	$50,273	$52,528	$48,840	$49,846	$55,096	$51,092	$13,358	$39,482	$39,399	$39,649	$50,144
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	2,469	2,383	2,597	2,228	2,278	2,490	2,522	1,051	2,912	2,818	3,015	3,345
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**15**	**14**	**15**	**15**	**11**	**14**	**15**	**7**	**15**	**15**	**16**	**21**
		Number of Members Enrolled	**53**	**53**	**53**	**54**	**56**	**57**	**60**	**41**	**57**	**59**	**60**	**66**
		Percent of Members Served	**28.3%**	**26.4%**	**28.3%**	**27.8%**	**19.6%**	**24.6%**	**25.0%**	**17.1%**	**26.3%**	**25.4%**	**26.7%**	**31.8%**
		Member Services Amount Funded	**$55,495**	**$53,046**	**$56,155**	**$52,021**	**$54,874**	**$59,638**	**$55,560**	**$17,665**	**$44,207**	**$43,428**	**$46,907**	**$57,977**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**3,008**	**2,805**	**3,149**	**2,690**	**3,017**	**3,163**	**3,161**	**1,687**	**3,612**	**3,415**	**4,085**	**4,501**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	1	1	1	1	1	1	1	1	2	1	1	1

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Number of Members Enrolled	1	1	1	1	1	1	1	1	2	2	2	2
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$3,574	$3,957	$2,313	$2,208	$1,809	$901	$7,351	$8,112	$11,948	$4,321	$4,175	$4,318
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	544	582	352	336	245	57	33	31	210	183	180	123
		Case Management Unit of Service	0	0	0	0	0	0	1	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	1	0	0	0	0
		Number of Members Enrolled	1	1	1	1	1	1	2	2	2	2	2	2
		Percent of Members Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$110	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	1	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	23	24	25	26	25	26	24	22	21	18	24	19
		Number of Members Enrolled	46	47	47	48	48	51	53	48	54	58	63	64
		Percent of Members Served	50.0%	51.1%	53.2%	54.2%	52.1%	51.0%	45.3%	45.8%	38.9%	31.0%	38.1%	29.7%
		Member Services Amount Funded	$65,732	$66,013	$66,350	$64,775	$63,351	$74,377	$65,269	$58,737	$60,510	$63,863	$63,754	$57,159
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,138	1,198	1,393	1,233	1,331	1,930	1,842	1,981	2,277	2,182	2,299	2,477
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**24**	**25**	**26**	**27**	**26**	**27**	**25**	**24**	**23**	**19**	**25**	**20**
		Number of Members Enrolled	**48**	**49**	**49**	**50**	**50**	**53**	**56**	**51**	**58**	**62**	**67**	**68**
		Percent of Members Served	**50.0%**	**51.0%**	**53.1%**	**54.0%**	**52.0%**	**50.9%**	**44.6%**	**47.1%**	**39.7%**	**30.6%**	**37.3%**	**29.4%**
		Member Services Amount Funded	**$69,306**	**$69,970**	**$68,663**	**$66,982**	**$65,160**	**$75,278**	**$72,620**	**$66,959**	**$72,458**	**$68,184**	**$67,928**	**$61,477**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,682**	**1,780**	**1,745**	**1,569**	**1,576**	**1,987**	**1,875**	**2,013**	**2,487**	**2,365**	**2,479**	**2,600**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22**	**$0**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	0	0	1	0	2	2	2	3	3	4	5	6
		Number of Members Enrolled	0	0	1	0	3	3	3	4	5	5	6	7
		Percent of Members Served			1		66.7%	66.7%	66.7%	75.0%	60.0%	80.0%	83.3%	85.7%
		Member Services Amount Funded	$0	$0	$351	$0	$12,360	$12,761	$11,995	$13,422	$13,063	$12,874	$13,186	$20,734
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	15	0	65	64	58	93	92	110	104	194
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	12	8	19
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$201	$83	$441
	All Children	Number of Members Served	0	0	1	1	1	0	3	3	3	3	2	2
		Number of Members Enrolled	7	6	4	4	6	6	9	8	5	6	6	9
		Percent of Members Served	0.0%	0.0%	25.0%	25.0%	16.7%	0.0%	33.3%	37.5%	60.0%	50.0%	33.3%	22.2%
		Member Services Amount Funded	$0	$0	$891	$722	$17	$0	$2,729	$1,731	$2,204	$2,122	$2,054	$1,301
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	12	6	2	0	192	102	61	60	37	65
		Case Management Unit of Service	0	0	0	0	0	0	12	31	25	13	25	21
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$228	$704	$486	$235	$626	$481
	Other Adult	Number of Members Served	2	3	1	1	13	16	13	14	13	11	17	16
		Number of Members Enrolled	9	9	8	13	60	63	60	48	56	57	59	67
		Percent of Members Served	22.2%	33.3%	12.5%	7.7%	21.7%	25.4%	21.7%	29.2%	23.2%	19.3%	28.8%	23.9%
		Member Services Amount Funded	$411	$418	$264	$251	$13,205	$34,831	$21,429	$28,699	$16,022	$29,052	$34,471	$34,611
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	9	8	25	13	485	681	722	1,213	1,099	1,070	1,274	1,348
		Case Management Unit of Service	2	2	1	1	2	0	0	1	0	0	0	1
		Case Management Amount Funded	$135	$128	$114	$114	$114	$0	$0	$0	$0	$0	$0	$25
	Total	**Number of Members Served**	**2**	**3**	**3**	**2**	**16**	**18**	**18**	**20**	**19**	**18**	**24**	**24**
		Number of Members Enrolled	**16**	**15**	**13**	**17**	**69**	**72**	**72**	**60**	**66**	**68**	**71**	**83**
		Percent of Members Served	**12.5%**	**20.0%**	**23.1%**	**11.8%**	**23.2%**	**25.0%**	**25.0%**	**33.3%**	**28.8%**	**26.5%**	**33.8%**	**28.9%**

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Member Services Amount Funded	**$411**	**$418**	**$1,505**	**$974**	**$25,582**	**$47,592**	**$36,153**	**$43,852**	**$31,289**	**$44,048**	**$49,711**	**$56,646**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**9**	**8**	**52**	**19**	**552**	**745**	**972**	**1,408**	**1,252**	**1,240**	**1,415**	**1,607**
		Case Management Unit of Service	**2**	**2**	**1**	**1**	**2**	**0**	**12**	**32**	**25**	**25**	**33**	**41**
		Case Management Amount Funded	**$135**	**$128**	**$114**	**$114**	**$114**	**$0**	**$228**	**$704**	**$486**	**$436**	**$708**	**$947**
All Other Health Plans	SMI	Number of Members Served	2,679	2,616	2,507	2,423	2,500	2,501	2,484	2,515	2,514	2,485	2,473	2,505
		Number of Members Enrolled	3,404	3,396	3,376	3,365	3,360	3,283	3,311	3,290	3,250	3,208	3,232	3,235
		Percent of Members Served	78.7%	77.0%	74.3%	72.0%	74.4%	76.2%	75.0%	76.4%	77.4%	77.5%	76.5%	77.4%
		Member Services Amount Funded	$1,412,345	$1,387,799	$1,278,342	$1,077,669	$1,224,547	$1,136,619	$1,128,068	$1,248,997	$1,237,232	$1,155,514	$1,228,577	$1,253,071
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	65,405	57,253	53,443	47,241	50,848	56,493	54,769	59,012	60,079	57,852	57,076	59,620
		Case Management Unit of Service	17,279	15,197	8,751	7,366	8,289	8,076	7,622	8,893	8,965	8,504	8,305	8,261
		Case Management Amount Funded	$350,916	$304,710	$191,163	$160,343	$175,607	$175,141	$170,955	$211,830	$206,609	$176,303	$176,471	$170,463
	All Children	Number of Members Served	70	61	68	68	73	68	72	63	76	71	56	63
		Number of Members Enrolled	152	151	146	139	140	126	124	128	133	128	129	122
		Percent of Members Served	46.1%	40.4%	46.6%	48.9%	52.1%	54.0%	58.1%	49.2%	57.1%	55.5%	43.4%	51.6%
		Member Services Amount Funded	$23,558	$41,976	$34,280	$26,823	$26,270	$29,055	$27,320	$33,310	$30,273	$27,503	$20,746	$19,786
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,070	1,433	1,345	1,173	1,326	1,540	1,278	1,131	1,210	1,044	938	835
		Case Management Unit of Service	522	390	388	317	391	430	349	247	260	214	213	245
		Case Management Amount Funded	$9,897	$7,843	$7,427	$6,476	$7,799	$8,571	$6,618	$4,801	$4,727	$3,916	$3,719	$4,215
	Other Adult	Number of Members Served	404	366	386	394	386	398	373	375	385	369	365	381
		Number of Members Enrolled	1,356	1,374	1,387	1,403	1,396	1,352	1,335	1,270	1,268	1,260	1,240	1,230
		Percent of Members Served	29.8%	26.6%	27.8%	28.1%	27.7%	29.4%	27.9%	29.5%	30.4%	29.3%	29.4%	31.0%
		Member Services Amount Funded	$234,432	$197,479	$217,378	$227,520	$229,818	$239,446	$199,232	$217,256	$228,395	$191,277	$204,035	$252,047
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	8,084	6,490	7,395	7,295	8,821	9,177	7,930	8,954	8,822	8,091	7,095	9,330
		Case Management Unit of Service	957	678	622	493	672	796	679	799	687	659	497	697
		Case Management Amount Funded	$17,572	$13,319	$11,748	$9,811	$12,828	$14,956	$12,269	$14,786	$13,000	$11,668	$8,599	$11,693
	Total	**Number of Members Served**	**3,153**	**3,043**	**2,961**	**2,885**	**2,959**	**2,967**	**2,929**	**2,953**	**2,975**	**2,925**	**2,894**	**2,949**
		Number of Members Enrolled	**4,912**	**4,921**	**4,909**	**4,907**	**4,896**	**4,761**	**4,770**	**4,688**	**4,651**	**4,596**	**4,601**	**4,587**
		Percent of Members Served	**64.2%**	**61.8%**	**60.3%**	**58.8%**	**60.4%**	**62.3%**	**61.4%**	**63.0%**	**64.0%**	**63.6%**	**62.9%**	**64.3%**
		Member Services Amount Funded	**$1,670,335**	**$1,627,255**	**$1,529,999**	**$1,332,012**	**$1,480,635**	**$1,405,121**	**$1,354,620**	**$1,499,563**	**$1,495,899**	**$1,374,294**	**$1,453,358**	**$1,524,904**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**74,559**	**65,176**	**62,183**	**55,709**	**60,995**	**67,210**	**63,977**	**69,097**	**70,110**	**66,986**	**65,108**	**69,785**
		Case Management Unit of Service	**18,758**	**16,265**	**9,761**	**8,176**	**9,352**	**9,302**	**8,650**	**9,939**	**9,912**	**9,377**	**9,015**	**9,203**
		Case Management Amount Funded	**$378,385**	**$325,871**	**$210,339**	**$176,630**	**$196,234**	**$198,668**	**$189,842**	**$231,416**	**$224,335**	**$191,886**	**$188,789**	**$186,372**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	7,330	7,279	7,079	7,055	7,394	7,688	7,638	7,762	8,036	7,988	7,968	8,091
		Number of Members Enrolled	9,853	9,910	10,023	10,167	10,354	10,598	10,515	10,533	10,786	10,761	10,919	10,985
		Percent of Members Served	74.4%	73.5%	70.6%	69.4%	71.4%	72.5%	72.6%	73.7%	74.5%	74.2%	73.0%	73.7%
		Member Services Amount Funded	$2,218,437	$2,115,856	$2,199,557	$2,055,542	$2,433,521	$2,574,617	$2,565,754	$2,968,398	$3,137,768	$2,618,979	$2,661,133	$2,651,666
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	95,086	83,027	73,805	69,293	76,075	83,618	78,514	88,198	90,724	89,368	87,754	94,723
		Case Management Unit of Service	33,127	29,494	16,434	14,099	15,430	16,703	15,516	16,696	18,135	17,069	16,665	17,059
		Case Management Amount Funded	$178,375	$162,485	$141,370	$119,365	$133,061	$131,001	$147,185	$181,940	$177,442	$129,062	$128,733	$111,556
	All Children	Number of Members Served	2,517	2,436	2,326	2,306	2,298	2,362	2,325	2,204	2,327	2,293	1,942	1,949
		Number of Members Enrolled	6,332	6,149	5,731	5,699	5,683	5,527	5,389	5,258	5,241	5,210	5,070	4,713
		Percent of Members Served	39.8%	39.6%	40.6%	40.5%	40.4%	42.7%	43.1%	41.9%	44.4%	44.0%	38.3%	41.4%
		Member Services Amount Funded	$328,741	$303,413	$265,120	$222,901	$225,251	$226,492	$218,690	$241,070	$257,593	$229,590	$218,932	$208,224
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	31,322	30,806	27,525	24,619	25,934	26,927	24,684	24,530	27,035	25,072	25,822	25,952
		Case Management Unit of Service	9,639	7,999	6,512	5,458	5,561	5,887	5,452	4,983	5,071	5,286	4,205	4,602
		Case Management Amount Funded	$66,196	$48,369	$32,410	$27,427	$29,532	$27,014	$24,393	$36,026	$34,145	$37,595	$28,804	$30,133
	Other Adult	Number of Members Served	4,547	4,429	4,326	4,488	4,564	4,870	4,837	4,757	4,987	5,016	4,753	4,836
		Number of Members Enrolled	17,816	18,055	17,860	18,026	18,008	17,998	17,907	17,133	17,331	17,327	17,146	16,757
		Percent of Members Served	25.5%	24.5%	24.2%	24.9%	25.3%	27.1%	27.0%	27.8%	28.8%	28.9%	27.7%	28.9%
		Member Services Amount Funded	$655,049	$674,172	$688,609	$609,042	$661,797	$726,107	$635,022	$648,849	$688,545	$684,973	$605,280	$585,282
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
		Member Units of Service	102,267	101,734	96,374	87,985	95,047	102,996	92,618	91,177	106,901	114,591	99,513	105,130
		Case Management Unit of Service	8,707	7,944	5,289	5,245	5,890	6,389	5,851	5,853	6,213	5,903	5,390	6,167
		Case Management Amount Funded	$70,625	$63,995	$48,640	$41,690	$48,282	$43,492	$44,183	$39,739	$41,148	$38,270	$38,187	$32,950
	Total	**Number of Members Served**	**14,394**	**14,144**	**13,731**	**13,849**	**14,256**	**14,920**	**14,800**	**14,723**	**15,350**	**15,297**	**14,663**	**14,876**
		Number of Members Enrolled	**34,001**	**34,114**	**33,614**	**33,892**	**34,045**	**34,123**	**33,811**	**32,924**	**33,358**	**33,298**	**33,135**	**32,455**
		Percent of Members Served	**42.3%**	**41.5%**	**40.8%**	**40.9%**	**41.9%**	**43.7%**	**43.8%**	**44.7%**	**46.0%**	**45.9%**	**44.3%**	**45.8%**
		Member Services Amount Funded	**$3,202,227**	**$3,093,441**	**$3,153,286**	**$2,887,485**	**$3,320,569**	**$3,527,216**	**$3,419,466**	**$3,858,317**	**$4,083,906**	**$3,533,542**	**$3,485,345**	**$3,445,172**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**228,675**	**215,568**	**197,704**	**181,896**	**197,056**	**213,542**	**195,816**	**203,906**	**224,660**	**229,031**	**213,088**	**225,805**
		Case Management Unit of Service	**51,473**	**45,437**	**28,235**	**24,802**	**26,881**	**28,979**	**26,819**	**27,532**	**29,419**	**28,258**	**26,260**	**27,828**
		Case Management Amount Funded	**$315,197**	**$274,848**	**$222,420**	**$188,483**	**$210,876**	**$201,506**	**$215,761**	**$257,705**	**$252,734**	**$204,927**	**$195,724**	**$174,638**
Total	SMI	Number of Members Served	46,607	45,920	45,199	44,233	45,039	45,814	46,052	46,744	47,209	46,975	46,939	47,531
		Number of Members Enrolled	64,043	63,980	64,028	64,047	63,874	63,951	64,045	64,151	64,046	63,971	63,978	63,987
		Percent of Members Served	72.8%	71.8%	70.6%	69.1%	70.5%	71.6%	71.9%	72.9%	73.7%	73.4%	73.4%	74.3%
		Member Services Amount Funded	$95,524,117	$88,690,195	$90,704,301	$84,336,047	$89,219,705	$91,670,550	$86,359,043	$94,987,956	$95,907,460	$94,380,554	$92,678,601	$96,671,125
		Administration Expense	$5,352,318	$4,960,473	$5,078,085	$4,723,730	$4,980,073	$4,453,982	$4,186,379	$4,596,920	$4,644,904	$4,593,238	$4,504,726	$4,696,912
		Member Units of Service	2,028,630	1,875,483	1,917,453	1,648,546	1,709,252	1,902,020	1,829,799	1,990,105	2,083,106	2,053,129	2,006,196	2,067,363
		Case Management Unit of Service	288,735	259,287	160,777	131,264	137,015	143,502	134,074	146,491	149,638	138,871	136,291	146,548
		Case Management Amount Funded	$9,099,446	$8,165,689	$5,214,981	$4,337,806	$4,493,642	$4,694,328	$4,397,542	$4,846,323	$4,711,821	$3,976,675	$3,330,963	$3,473,076
	All Children	Number of Members Served	104,373	103,395	104,157	100,106	97,905	101,412	101,203	101,618	103,427	100,850	82,688	86,232
		Number of Members Enrolled	803,359	798,554	795,698	788,647	778,260	770,217	764,722	760,112	756,497	751,710	742,291	741,567
		Percent of Members Served	13.0%	12.9%	13.1%	12.7%	12.6%	13.2%	13.2%	13.4%	13.7%	13.4%	11.1%	11.6%
		Member Services Amount Funded	$127,162,787	$124,321,863	$136,786,935	$121,862,650	$121,803,791	$138,522,075	$129,660,614	$141,851,887	$144,199,589	$140,624,084	$140,989,386	$144,961,350
		Administration Expense	$7,269,509	$7,131,688	$7,804,165	$6,991,220	$7,017,587	$6,864,465	$6,500,174	$7,083,394	$7,195,990	$7,051,773	$7,049,858	$7,257,058
		Member Units of Service	8,199,948	8,135,991	8,781,958	7,962,369	8,215,285	8,915,708	8,434,035	9,562,635	9,811,170	9,782,757	9,773,974	9,891,877
		Case Management Unit of Service	255,736	228,023	209,881	177,571	177,441	194,433	185,595	187,884	197,604	185,662	175,168	189,391
		Case Management Amount Funded	$6,445,374	$5,760,513	$5,347,456	$4,579,113	$4,593,500	$4,976,616	$4,777,420	$4,849,366	$5,111,670	$4,846,191	$4,586,530	$4,935,787
	Other Adult	Number of Members Served	187,171	181,680	183,987	171,536	170,681	177,582	173,439	177,829	179,497	176,890	174,348	177,853
		Number of Members Enrolled	1,173,095	1,160,082	1,150,832	1,129,611	1,106,507	1,088,928	1,078,267	1,071,660	1,056,805	1,050,331	1,035,334	1,032,298
		Percent of Members Served	16.0%	15.7%	16.0%	15.2%	15.4%	16.3%	16.1%	16.6%	17.0%	16.8%	16.8%	17.2%
		Member Services Amount Funded	$232,172,666	$219,960,276	$229,155,885	$206,149,274	$212,590,309	$224,342,915	$208,593,597	$228,205,682	$230,616,334	$232,608,925	$228,656,641	$243,629,846
		Administration Expense	$12,579,082	$12,004,957	$12,455,356	$11,304,068	$11,608,679	$10,689,126	$9,884,460	$10,795,230	$10,900,756	$11,050,103	$10,850,430	$11,494,845
		Member Units of Service	13,603,934	12,896,723	14,126,545	12,597,658	12,899,775	13,950,193	13,027,482	14,086,298	14,382,805	14,236,730	13,952,490	14,580,451
		Case Management Unit of Service	231,828	205,560	149,938	133,158	133,829	139,117	127,797	136,547	139,292	134,620	136,880	149,181
		Case Management Amount Funded	$5,425,689	$4,813,920	$3,480,405	$3,089,208	$3,089,147	$3,206,560	$3,013,600	$3,190,194	$3,252,083	$3,132,571	$3,217,798	$3,526,569
	Total	**Number of Members Served**	**338,149**	**330,994**	**333,343**	**315,875**	**313,624**	**324,807**	**320,694**	**326,191**	**330,133**	**324,714**	**303,975**	**311,616**
		Number of Members Enrolled	**2,040,495**	**2,022,614**	**2,010,556**	**1,982,303**	**1,948,639**	**1,923,094**	**1,907,032**	**1,895,921**	**1,877,346**	**1,866,010**	**1,841,601**	**1,837,850**
		Percent of Members Served	**16.6%**	**16.4%**	**16.6%**	**15.9%**	**16.1%**	**16.9%**	**16.8%**	**17.2%**	**17.6%**	**17.4%**	**16.5%**	**17.0%**
		Member Services Amount Funded	**$454,859,570**	**$432,972,334**	**$456,647,122**	**$412,347,971**	**$423,613,805**	**$454,535,540**	**$424,613,254**	**$465,045,524**	**$470,723,383**	**$467,613,563**	**$462,324,629**	**$485,262,321**
		Administration Expense	**$25,200,909**	**$24,097,118**	**$25,337,606**	**$23,019,018**	**$23,606,339**	**$22,007,573**	**$20,571,013**	**$22,475,544**	**$22,741,650**	**$22,695,115**	**$22,405,015**	**$23,448,815**
		Member Units of Service	**23,832,513**	**22,908,197**	**24,825,956**	**22,208,574**	**22,824,313**	**24,767,920**	**23,291,316**	**25,639,038**	**26,277,080**	**26,072,616**	**25,732,661**	**26,539,691**
		Case Management Unit of Service	**776,299**	**692,871**	**520,595**	**441,993**	**448,285**	**477,052**	**447,466**	**470,922**	**486,534**	**459,153**	**448,339**	**485,120**
		Case Management Amount Funded	**$20,970,509**	**$18,740,121**	**$14,042,841**	**$12,006,127**	**$12,176,289**	**$12,877,504**	**$12,188,562**	**$12,885,884**	**$13,075,574**	**$11,955,437**	**$11,135,291**	**$11,935,431**

Notes:

[1] For Internal Use Only

[2] See Report Description for definitions

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide SUD By Population, Enrolled Health Plan and BH Member Group[1][2][3]

Reporting Period: Service Begin Dates Within The Last 12 months through Previous Month

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Links to Tables:
6) Medicaid TXIX SUD
7) KidsCare Title XXI SUD
8) Total Title XIX/XXI SUD
9) Non-Title XIX/XXI SUD
10) Total SUD

6) Medicaid TXIX SUD

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Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	9,016	8,673	11,090	10,550	10,627	11,035	10,859	11,011	11,136	10,985	10,884	11,201
	Member Services Amount Funded	$9,641,811	$8,766,908	$11,150,183	$9,782,427	$10,022,091	$10,688,075	$10,018,084	$10,942,904	$10,763,262	$11,446,610	$11,133,028	$11,775,253
	Administration Expense	**$578,509**	**$526,014**	**$669,011**	**$586,946**	**$601,325**	**$558,986**	**$523,946**	**$572,314**	**$562,919**	**$598,658**	**$582,257**	**$615,846**
	Member Units of Service	235,279	217,607	292,070	256,184	261,076	263,367	248,941	270,995	262,567	265,120	256,878	292,125
	Case Management Unit of Service	18,133	16,588	15,469	13,900	14,614	14,729	11,893	13,116	12,531	12,638	12,029	13,486
	Case Management Amount Funded	$585,530	$546,561	$462,478	$408,672	$418,856	$419,860	$358,004	$386,095	$372,142	$366,745	$356,379	$382,555
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	6,104	6,066	6,018	5,638	5,640	5,787	5,738	6,018	6,029	5,983	5,898	6,042
	Member Services Amount Funded	$7,658,787	$7,291,726	$7,000,457	$6,245,701	$6,272,182	$6,694,588	$6,267,480	$7,152,833	$7,251,274	$7,236,178	$7,396,018	$8,188,169
	Administration Expense	**$459,527**	**$437,504**	**$420,027**	**$374,742**	**$376,331**	**$350,127**	**$327,789**	**$374,093**	**$379,242**	**$378,452**	**$386,812**	**$428,241**
	Member Units of Service	173,130	168,498	206,214	184,286	169,288	174,924	155,987	169,647	163,269	163,583	169,356	182,913
	Case Management Unit of Service	14,082	11,948	9,365	8,731	9,020	9,034	7,932	8,377	8,318	8,206	7,857	8,445
	Case Management Amount Funded	$312,841	$265,082	$206,243	$188,243	$192,658	$194,481	$169,594	$179,570	$178,472	$173,732	$165,899	$180,799
CARE1ST HEALTH PLAN - 010254	Number of Members Served	2,521	2,441	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$2,839,751	$2,507,057	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$170,385**	**$150,423**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	68,764	61,596	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	7,919	6,302	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$175,482	$143,742	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	4,704	4,646	4,716	4,598	4,540	4,627	4,550	4,625	4,750	4,759	4,709	4,957
	Member Services Amount Funded	$6,705,054	$6,433,757	$6,339,715	$5,753,835	$5,542,675	$6,063,003	$5,798,168	$5,904,138	$6,225,820	$6,500,600	$6,283,370	$6,882,259
	Administration Expense	**$402,303**	**$386,025**	**$380,383**	**$345,230**	**$332,560**	**$317,095**	**$303,244**	**$308,786**	**$325,610**	**$339,981**	**$328,620**	**$359,942**
	Member Units of Service	145,769	134,251	148,699	140,263	131,907	140,053	132,329	137,330	140,718	141,063	138,188	156,650
	Case Management Unit of Service	12,585	9,994	8,379	7,829	6,766	6,367	6,431	6,518	6,861	6,511	6,559	7,041
	Case Management Amount Funded	$266,531	$216,374	$183,368	$167,652	$146,573	$135,767	$135,324	$134,741	$144,837	$133,969	$133,153	$144,567
MERCY CARE PLAN - 010306	Number of Members Served	12,967	12,569	12,581	11,989	11,977	12,119	11,805	12,097	12,126	12,166	12,175	12,439
	Member Services Amount Funded	$15,665,768	$14,789,936	$14,494,533	$12,951,027	$12,505,728	$12,941,368	$12,115,452	$13,261,903	$13,702,076	$14,153,734	$14,176,786	$15,064,404
	Administration Expense	**$939,946**	**$887,396**	**$869,672**	**$777,062**	**$750,344**	**$676,834**	**$633,638**	**$693,598**	**$716,619**	**$740,240**	**$741,446**	**$787,868**
	Member Units of Service	391,727	360,290	345,367	308,130	303,334	310,200	286,385	300,266	307,190	308,991	309,852	327,979
	Case Management Unit of Service	56,464	53,809	27,130	23,222	21,823	21,259	19,301	20,495	20,044	18,350	17,867	19,987
	Case Management Amount Funded	$1,425,163	$1,366,082	$677,715	$571,980	$555,953	$546,718	$480,164	$517,238	$487,565	$416,051	$378,200	$411,400
MOLINA HEALTHCARE - 010500	Number of Members Served	904	895	931	868	823	882	839	871	872	848	830	846
	Member Services Amount Funded	$1,094,405	$1,191,341	$1,022,845	$834,926	$842,712	$966,976	$956,512	$1,005,970	$953,157	$948,568	$963,954	$986,654
	Administration Expense	**$65,664**	**$71,480**	**$61,371**	**$50,096**	**$50,563**	**$50,573**	**$50,026**	**$52,612**	**$49,850**	**$49,610**	**$50,415**	**$51,602**
	Member Units of Service	19,919	19,334	20,685	18,728	18,028	18,133	18,567	19,906	20,407	20,034	17,951	19,417
	Case Management Unit of Service	1,636	1,328	1,045	929	868	899	905	1,059	1,146	1,046	1,078	940
	Case Management Amount Funded	$32,082	$26,078	$20,495	$18,407	$16,246	$17,244	$16,499	$19,818	$26,122	$24,609	$24,782	$21,523
UNITEDHEALTHCARE - 010158	Number of Members Served	8,118	7,766	7,738	7,306	7,147	7,490	7,409	7,633	7,733	7,701	7,606	7,782
	Member Services Amount Funded	$6,889,646	$6,006,146	$6,026,182	$5,062,062	$5,093,859	$5,567,112	$5,263,798	$5,586,217	$5,637,633	$5,891,526	$5,948,409	$6,351,929
	Administration Expense	**$413,379**	**$360,369**	**$361,571**	**$303,724**	**$305,632**	**$291,160**	**$275,297**	**$292,159**	**$294,848**	**$308,127**	**$311,102**	**$332,206**
	Member Units of Service	151,164	140,767	153,712	143,855	137,513	138,160	126,001	141,338	137,230	139,536	136,457	145,601
	Case Management Unit of Service	13,832	10,869	7,514	7,575	7,962	8,221	7,169	7,662	7,989	7,836	7,626	8,061

Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Case Management Amount Funded	$237,244	$185,539	$125,276	$119,571	$127,762	$136,863	$119,639	$129,739	$133,384	$129,760	$126,476	$134,309
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	77	77	84	91	94	100	93	98	87	81	78	91
	Member Services Amount Funded	$127,344	$167,499	$121,320	$120,913	$118,987	$120,356	$97,840	$111,452	$110,842	$109,062	$119,618	$115,250
	Administration Expense	$7,641	$10,050	$7,279	$7,255	$7,139	$6,295	$5,117	$5,829	$5,797	$5,704	$6,256	$6,028
	Member Units of Service	2,200	2,202	2,266	2,044	2,376	1,637	1,501	1,860	1,627	1,615	2,055	2,376
	Case Management Unit of Service	0	0	1	0	17	3	1	0	0	3	0	0
	Case Management Amount Funded	$0	$0	$71	$0	$310	$67	$22	$0	$0	$65	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	121	106	104	110	117	108	118	107	109	95	106	108
	Member Services Amount Funded	$130,314	$142,311	$163,067	$119,944	$135,526	$101,144	$115,806	$100,989	$86,065	$92,415	$76,946	$89,754
	Administration Expense	$7,819	$8,539	$9,784	$7,197	$8,132	$5,290	$6,057	$5,282	$4,501	$4,833	$4,024	$4,694
	Member Units of Service	1,562	1,805	1,933	1,668	2,016	1,491	1,336	1,549	1,324	1,560	1,003	950
	Case Management Unit of Service	0	2	10	9	4	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$39	$199	$99	$79	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	100	114	126	111	112	142	147	158	172	152	153	155
	Member Services Amount Funded	$124,585	$122,211	$124,617	$102,602	$135,072	$151,133	$137,048	$168,530	$176,571	$168,981	$163,969	$159,092
	Administration Expense	$7,475	$7,333	$7,477	$6,156	$8,104	$7,904	$7,168	$8,814	$9,235	$8,838	$8,576	$8,321
	Member Units of Service	1,970	2,020	2,093	1,892	1,980	2,830	2,614	2,729	3,078	2,532	2,600	3,028
	Case Management Unit of Service	0	4	1	3	3	0	1	0	0	0	0	0
	Case Management Amount Funded	$0	$57	$0	$0	$21	$0	$18	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	159	151	158	150	160	156	173	175	184	180	179	194
	Member Services Amount Funded	$17,143	$21,265	$26,755	$19,060	$21,232	$23,613	$34,183	$27,283	$29,699	$31,837	$27,729	$37,118
	Administration Expense	$1,029	$1,276	$1,605	$1,144	$1,274	$1,235	$1,788	$1,427	$1,553	$1,665	$1,450	$1,941
	Member Units of Service	322	559	722	504	584	364	293	459	419	400	424	510
	Case Management Unit of Service	100	115	75	86	80	79	102	116	88	77	72	104
	Case Management Amount Funded	$1,893	$2,640	$2,001	$1,583	$1,834	$2,011	$2,491	$2,549	$1,924	$1,812	$1,698	$2,800
DCS/CHP - 010166	Number of Members Served	251	248	254	248	243	247	230	245	225	226	243	260
	Member Services Amount Funded	$540,655	$508,481	$531,772	$512,833	$408,632	$407,167	$284,584	$375,769	$312,490	$245,173	$191,311	$270,204
	Administration Expense	$32,439	$30,509	$31,906	$30,770	$24,518	$21,295	$14,884	$19,653	$16,343	$12,823	$10,006	$14,132
	Member Units of Service	3,400	2,929	2,944	3,215	3,342	3,199	2,525	3,122	4,430	5,000	4,828	5,834
	Case Management Unit of Service	1,744	1,462	1,301	1,225	1,418	1,368	1,095	1,199	1,295	1,062	1,253	1,231
	Case Management Amount Funded	$48,154	$40,992	$38,289	$37,700	$42,377	$40,071	$30,368	$32,878	$35,174	$28,485	$33,392	$31,595
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	5,190	5,042	4,921	4,393	4,431	4,564	4,645	4,879	4,960	4,774	4,679	4,790
	Member Services Amount Funded	$15,249,811	$13,300,934	$13,638,231	$10,437,849	$10,775,238	$12,129,065	$12,319,515	$14,481,197	$14,559,768	$13,963,649	$13,738,944	$15,489,374
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	150,490	146,349	176,762	150,007	158,799	179,768	180,028	190,111	174,567	153,631	172,317	199,429
	Case Management Unit of Service	8,817	8,728	9,779	8,147	9,609	10,514	9,620	11,142	10,247	9,723	11,558	14,585
	Case Management Amount Funded	$185,670	$167,429	$188,079	$185,980	$214,403	$244,561	$237,709	$276,524	$275,055	$271,265	$318,234	$435,862
GILA RIVER TRIBE - 190025	Number of Members Served	1	2	2	1	1	0	0	3	2	2	2	2
	Member Services Amount Funded	$321	$186	$513	$243	$144	$0	$0	$963	$413	$209	$296	$424
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	1	1	1	0	0	0	1	6	2	1	6
	Case Management Unit of Service	1	0	0	0	0	0	0	0	0	2	0	3
	Case Management Amount Funded	$32	$0	$0	$0	$0	$0	$0	$0	$0	$64	$0	$96
HOPI - 190091	Number of Members Served	0	0	0	0	0	1	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	1	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	4	6	4	4	2	2	4	4
	Member Services Amount Funded	$0	$0	$0	$0	$5,913	$5,688	$5,357	$5,832	$4,174	$17,121	$17,639	$16,195
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Member Units of Service	0	0	0	0	811	872	735	782	625	789	995	806
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	1	1	2	1	1	2	1	1	1	1	1	1
	Member Services Amount Funded	$184	$329	$434	$351	$423	$664	$331	$278	$218	$230	$278	$363
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	3	5	9	5	5	8	4	5	3	4	5	6
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	1	1	0	1	1	1	2
	Member Services Amount Funded	$0	$0	$0	$0	$0	$17	$34	$0	$7,401	$7,648	$7,495	$8,449
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	1	2	0	30	31	31	31
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	4	3	3	4	4	3	2	3	3	3	1	3
	Member Services Amount Funded	$6,007	$5,800	$6,135	$5,955	$317	$6,253	$5,522	$4,924	$5,267	$5,943	$5,649	$6,027
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	43	41	39	39	12	37	33	30	29	33	30	35
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	1	0	0	0	0	1	2	1	1	3	3	3
	Member Services Amount Funded	$71	$0	$0	$0	$0	$8,491	$6,880	$45	$114	$345	$573	$5,815
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	5	0	0	0	0	34	28	3	7	6	14	62
	Case Management Unit of Service	1	0	0	0	0	0	0	0	6	1	10	16
	Case Management Amount Funded	$22	$0	$0	$0	$0	$0	$0	$0	$99	$15	$215	$454
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**50,233**	**48,794**	**48,721**	**46,052**	**45,921**	**47,271**	**46,616**	**47,929**	**48,393**	**47,962**	**47,552**	**48,880**
	Member Services Amount Funded	**$66,685,144**	**$61,249,572**	**$60,639,677**	**$51,943,179**	**$51,880,731**	**$55,874,772**	**$53,426,595**	**$59,131,230**	**$59,826,242**	**$60,819,827**	**$60,252,013**	**$65,446,732**
	Administration Expense	**$3,086,116**	**$2,876,918**	**$2,820,087**	**$2,490,320**	**$2,465,922**	**$2,286,793**	**$2,148,952**	**$2,334,567**	**$2,366,517**	**$2,448,931**	**$2,430,963**	**$2,610,820**
	Member Units of Service	**1,345,700**	**1,258,208**	**1,353,468**	**1,210,776**	**1,191,070**	**1,235,080**	**1,157,309**	**1,240,133**	**1,217,526**	**1,203,930**	**1,212,985**	**1,337,757**
	Case Management Unit of Service	**135,313**	**121,149**	**80,069**	**71,656**	**72,184**	**72,473**	**64,450**	**69,684**	**68,525**	**65,455**	**65,909**	**73,899**
	Case Management Amount Funded	**$3,270,611**	**$2,960,615**	**$1,904,214**	**$1,699,886**	**$1,717,072**	**$1,737,643**	**$1,549,832**	**$1,679,152**	**$1,654,775**	**$1,546,572**	**$1,538,426**	**$1,745,961**

7) KidsCare Title XXI SUD

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Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	10	12	15	10	11	15	12	9	9	17	9	10
	Member Services Amount Funded	$5,718	$8,291	$17,446	$5,551	$7,098	$6,342	$8,205	$4,460	$1,840	$5,357	$3,842	$3,497
	Administration Expense	$343	$497	$1,047	$333	$426	$332	$429	$233	$96	$280	$201	$183
	Member Units of Service	158	183	244	46	76	120	166	123	39	55	42	35
	Case Management Unit of Service	20	29	19	22	16	19	14	18	9	5	6	10
	Case Management Amount Funded	$615	$838	$611	$743	$499	$946	$440	$771	$368	$349	$355	$478
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	13	13	12	10	12	7	8	6	9	5	6	5
	Member Services Amount Funded	$4,516	$3,542	$3,680	$2,085	$3,743	$1,361	$2,060	$1,843	$1,357	$10,319	$356	$873
	Administration Expense	$271	$213	$221	$125	$225	$71	$108	$96	$71	$540	$19	$46
	Member Units of Service	71	93	73	49	91	38	35	44	23	40	13	15
	Case Management Unit of Service	23	36	23	16	19	3	6	4	8	17	8	5
	Case Management Amount Funded	$631	$835	$591	$429	$504	$54	$196	$129	$270	$471	$190	$120
CARE1ST HEALTH PLAN - 010254	Number of Members Served	4	5	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$1,865	$2,022	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$112	$121	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	58	40	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	15	19	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$448	$658	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	4	9	5	4	6	2	8	6	3	4	5	8
	Member Services Amount Funded	$5,492	$1,608	$2,463	$1,626	$4,478	$4,107	$8,926	$1,121	$843	$2,142	$723	$1,578
	Administration Expense	$330	$97	$148	$98	$269	$215	$467	$59	$44	$112	$38	$83
	Member Units of Service	229	57	86	53	59	102	197	27	8	37	12	62
	Case Management Unit of Service	17	17	17	18	11	86	20	10	0	2	5	0
	Case Management Amount Funded	$272	$423	$431	$578	$331	$3,347	$719	$261	$0	$40	$147	$0
MERCY CARE PLAN - 010306	Number of Members Served	11	13	9	15	9	8	10	10	17	10	6	11
	Member Services Amount Funded	$4,504	$10,777	$19,565	$8,662	$3,557	$2,041	$8,406	$2,857	$10,127	$3,812	$1,359	$3,643
	Administration Expense	$270	$647	$1,174	$520	$213	$107	$440	$149	$530	$199	$71	$191
	Member Units of Service	100	98	165	98	92	43	89	144	114	97	235	309
	Case Management Unit of Service	35	33	20	24	54	5	9	12	25	35	8	10
	Case Management Amount Funded	$862	$1,014	$446	$728	$1,904	$117	$238	$284	$594	$841	$215	$331
MOLINA HEALTHCARE - 010500	Number of Members Served	2	1	3	2	3	2	3	1	1	2	1	2
	Member Services Amount Funded	$1,230	$1,180	$116	$69	$353	$122	$717	$8	$8	$22	$9	$1,114
	Administration Expense	$74	$71	$7	$4	$21	$6	$37	$0	$0	$1	$0	$58
	Member Units of Service	69	48	6	3	13	11	0	0	0	1	0	7
	Case Management Unit of Service	38	24	3	3	3	0	0	0	0	0	0	0
	Case Management Amount Funded	$625	$478	$64	$60	$67	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE - 010158	Number of Members Served	13	10	16	16	15	12	14	9	11	12	13	11
	Member Services Amount Funded	$2,676	$2,666	$3,681	$3,446	$2,756	$2,460	$1,778	$12,355	$2,283	$2,497	$4,525	$9,058
	Administration Expense	$161	$160	$221	$207	$165	$129	$93	$646	$119	$131	$237	$474
	Member Units of Service	128	69	177	160	118	84	108	125	32	44	38	54
	Case Management Unit of Service	29	17	8	48	28	33	31	12	6	11	11	14
	Case Management Amount Funded	$493	$294	$116	$805	$520	$575	$557	$189	$123	$171	$223	$320
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
MERCY CARE PLAN - LTC - 110306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
DCS/CHP - 010166	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	6	3	1	1	3	5	3	6	4	4	3	3
	Member Services Amount Funded	$5,709	$2,183	$43	$43	$1,212	$741	$530	$1,561	$873	$2,964	$176	$2,501
	Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
	Member Units of Service	46	16	30	30	10	63	14	75	24	27	35	44
	Case Management Unit of Service	2	3	0	0	5	9	9	14	2	0	0	0
	Case Management Amount Funded	$64	$62	$0	$0	$190	$233	$153	$404	$60	$0	$0	$0
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**63**	**66**	**61**	**58**	**59**	**51**	**58**	**47**	**54**	**54**	**43**	**50**
	Member Services Amount Funded	**$31,710**	**$32,270**	**$46,995**	**$21,482**	**$23,196**	**$17,175**	**$30,621**	**$24,205**	**$17,331**	**$27,113**	**$10,991**	**$22,264**
	Administration Expense	**$1,560**	**$1,805**	**$2,817**	**$1,286**	**$1,319**	**$859**	**$1,574**	**$1,184**	**$861**	**$1,263**	**$566**	**$1,034**
	Member Units of Service	**859**	**604**	**781**	**439**	**459**	**461**	**609**	**538**	**240**	**301**	**375**	**526**
	Case Management Unit of Service	**179**	**178**	**90**	**131**	**136**	**155**	**89**	**70**	**50**	**70**	**38**	**39**
	Case Management Amount Funded	**$4,010**	**$4,601**	**$2,258**	**$3,344**	**$4,015**	**$5,272**	**$2,303**	**$2,038**	**$1,416**	**$1,871**	**$1,130**	**$1,249**

8) Total Title XIX/XXI SUD

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Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	9,026	8,685	11,105	10,560	10,638	11,050	10,871	11,020	11,145	11,002	10,893	11,211
	Member Services Amount Funded	$9,647,530	$8,775,198	$11,167,629	$9,787,977	$10,029,188	$10,694,417	$10,026,289	$10,947,364	$10,765,102	$11,451,966	$11,136,870	$11,778,750
	Administration Expense	$578,852	$526,512	$670,058	$587,279	$601,751	$559,318	$524,375	$572,547	$563,015	$598,938	$582,458	$616,029

Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Member Units of Service	235,437	217,790	292,314	256,230	261,152	263,487	249,107	271,118	262,606	265,175	256,920	292,160
	Case Management Unit of Service	18,153	16,617	15,488	13,922	14,630	14,748	11,907	13,134	12,540	12,643	12,035	13,496
	Case Management Amount Funded	$586,145	$547,400	$463,089	$409,415	$419,355	$420,806	$358,443	$386,866	$372,511	$367,094	$356,734	$383,033
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	6,117	6,079	6,030	5,648	5,652	5,794	5,746	6,024	6,038	5,988	5,904	6,047
	Member Services Amount Funded	$7,663,302	$7,295,269	$7,004,137	$6,247,786	$6,275,925	$6,695,949	$6,269,540	$7,154,676	$7,252,631	$7,246,497	$7,396,375	$8,189,042
	Administration Expense	$459,798	$437,716	$420,248	$374,867	$376,555	$350,198	$327,897	$374,190	$379,313	$378,992	$386,830	$428,287
	Member Units of Service	173,201	168,591	206,287	184,335	169,379	174,962	156,022	169,691	163,292	163,623	169,369	182,928
	Case Management Unit of Service	14,105	11,984	9,388	8,747	9,039	9,037	7,938	8,381	8,326	8,223	7,865	8,450
	Case Management Amount Funded	$313,472	$265,917	$206,834	$188,672	$193,162	$194,535	$169,789	$179,699	$178,743	$174,202	$166,089	$180,918
CARE1ST HEALTH PLAN - 010254	Number of Members Served	2,525	2,446	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$2,841,615	$2,509,079	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$170,497	$150,545	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	68,822	61,636	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	7,934	6,321	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$175,929	$144,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	4,708	4,655	4,721	4,602	4,546	4,629	4,558	4,631	4,753	4,763	4,714	4,965
	Member Services Amount Funded	$6,710,546	$6,435,365	$6,342,178	$5,755,460	$5,547,153	$6,067,110	$5,807,094	$5,905,259	$6,226,662	$6,502,743	$6,284,093	$6,883,837
	Administration Expense	$402,633	$386,122	$380,531	$345,328	$332,829	$317,310	$303,711	$308,845	$325,654	$340,093	$328,658	$360,025
	Member Units of Service	145,998	134,308	148,785	140,316	131,966	140,155	132,526	137,357	140,726	141,100	138,200	156,712
	Case Management Unit of Service	12,602	10,011	8,396	7,847	6,777	6,453	6,451	6,528	6,861	6,513	6,564	7,041
	Case Management Amount Funded	$266,803	$216,797	$183,798	$168,230	$146,903	$139,114	$136,043	$135,002	$144,837	$134,009	$133,299	$144,567
MERCY CARE PLAN - 010306	Number of Members Served	12,978	12,582	12,590	12,004	11,986	12,127	11,815	12,107	12,143	12,176	12,181	12,450
	Member Services Amount Funded	$15,670,272	$14,800,714	$14,514,098	$12,959,689	$12,509,285	$12,943,409	$12,123,858	$13,264,760	$13,712,203	$14,157,546	$14,178,145	$15,068,046
	Administration Expense	$940,216	$888,043	$870,846	$777,581	$750,557	$676,940	$634,078	$693,747	$717,148	$740,440	$741,517	$788,059
	Member Units of Service	391,827	360,388	345,532	308,228	303,426	310,243	286,474	300,410	307,304	309,088	310,087	328,288
	Case Management Unit of Service	56,499	53,842	27,150	23,246	21,877	21,264	19,310	20,507	20,069	18,385	17,875	19,997
	Case Management Amount Funded	$1,426,024	$1,367,095	$678,161	$572,708	$557,857	$546,835	$480,402	$517,523	$488,159	$416,892	$378,415	$411,731
MOLINA HEALTHCARE - 010500	Number of Members Served	906	896	934	870	826	884	842	872	873	850	831	848
	Member Services Amount Funded	$1,095,635	$1,192,521	$1,022,961	$834,995	$843,065	$967,098	$957,228	$1,005,979	$953,165	$948,590	$963,963	$987,768
	Administration Expense	$65,738	$71,551	$61,378	$50,100	$50,584	$50,579	$50,063	$52,613	$49,851	$49,611	$50,415	$51,660
	Member Units of Service	19,988	19,382	20,691	18,731	18,041	18,144	18,567	19,906	20,407	20,035	17,951	19,424
	Case Management Unit of Service	1,674	1,352	1,048	932	871	899	905	1,059	1,146	1,046	1,078	940
	Case Management Amount Funded	$32,708	$26,556	$20,559	$18,467	$16,314	$17,244	$16,499	$19,818	$26,122	$24,609	$24,782	$21,523
UNITEDHEALTHCARE - 010158	Number of Members Served	8,131	7,776	7,754	7,322	7,162	7,502	7,423	7,642	7,744	7,713	7,619	7,793
	Member Services Amount Funded	$6,892,322	$6,008,812	$6,029,863	$5,065,509	$5,096,615	$5,569,572	$5,265,576	$5,598,572	$5,639,916	$5,894,023	$5,952,934	$6,360,987
	Administration Expense	$413,539	$360,529	$361,792	$303,931	$305,797	$291,289	$275,390	$292,805	$294,968	$308,257	$311,338	$332,680
	Member Units of Service	151,292	140,836	153,889	144,015	137,631	138,244	126,109	141,463	137,262	139,580	136,495	145,655
	Case Management Unit of Service	13,861	10,886	7,522	7,623	7,990	8,254	7,200	7,674	7,995	7,847	7,637	8,075
	Case Management Amount Funded	$237,737	$185,832	$125,392	$120,377	$128,282	$137,437	$120,196	$129,928	$133,507	$129,931	$126,699	$134,629
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	77	77	84	91	94	100	93	98	87	81	78	91
	Member Services Amount Funded	$127,344	$167,499	$121,320	$120,913	$118,987	$120,356	$97,840	$111,452	$110,842	$109,062	$119,618	$115,250
	Administration Expense	$7,641	$10,050	$7,279	$7,255	$7,139	$6,295	$5,117	$5,829	$5,797	$5,704	$6,256	$6,028
	Member Units of Service	2,200	2,202	2,266	2,044	2,376	1,637	1,501	1,860	1,627	1,615	2,055	2,376
	Case Management Unit of Service	0	0	1	0	17	3	1	0	0	3	0	0
	Case Management Amount Funded	$0	$0	$71	$0	$310	$67	$22	$0	$0	$65	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	121	106	104	110	117	108	118	107	109	95	106	108
	Member Services Amount Funded	$130,314	$142,311	$163,067	$119,944	$135,526	$101,144	$115,806	$100,989	$86,065	$92,415	$76,946	$89,754
	Administration Expense	$7,819	$8,539	$9,784	$7,197	$8,132	$5,290	$6,057	$5,282	$4,501	$4,833	$4,024	$4,694
	Member Units of Service	1,562	1,805	1,933	1,668	2,016	1,491	1,336	1,549	1,324	1,560	1,003	950
	Case Management Unit of Service	0	2	10	9	4	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$39	$199	$99	$79	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	100	114	126	111	112	142	147	158	172	152	153	155

Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Member Services Amount Funded	$124,585	$122,211	$124,617	$102,602	$135,072	$151,133	$137,048	$168,530	$176,571	$168,981	$163,969	$159,092
	Administration Expense	$7,475	$7,333	$7,477	$6,156	$8,104	$7,904	$7,168	$8,814	$9,235	$8,838	$8,576	$8,321
	Member Units of Service	1,970	2,020	2,093	1,892	1,980	2,830	2,614	2,729	3,078	2,532	2,600	3,028
	Case Management Unit of Service	0	4	1	3	3	0	1	0	0	0	0	0
	Case Management Amount Funded	$0	$57	$0	$0	$21	$0	$18	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	159	151	158	150	160	156	173	175	184	180	179	194
	Member Services Amount Funded	$17,143	$21,265	$26,755	$19,060	$21,232	$23,613	$34,183	$27,283	$29,699	$31,837	$27,729	$37,118
	Administration Expense	$1,029	$1,276	$1,605	$1,144	$1,274	$1,235	$1,788	$1,427	$1,553	$1,665	$1,450	$1,941
	Member Units of Service	322	559	722	504	584	364	293	459	419	400	424	510
	Case Management Unit of Service	100	115	75	86	80	79	102	116	88	77	72	104
	Case Management Amount Funded	$1,893	$2,640	$2,001	$1,583	$1,834	$2,011	$2,491	$2,549	$1,924	$1,812	$1,698	$2,800
DCS/CHP - 010166	Number of Members Served	251	248	254	248	243	247	230	245	225	226	243	260
	Member Services Amount Funded	$540,655	$508,481	$531,772	$512,833	$408,632	$407,167	$284,584	$375,769	$312,490	$245,173	$191,311	$270,204
	Administration Expense	$32,439	$30,509	$31,906	$30,770	$24,518	$21,295	$14,884	$19,653	$16,343	$12,823	$10,006	$14,132
	Member Units of Service	3,400	2,929	2,944	3,215	3,342	3,199	2,525	3,122	4,430	5,000	4,828	5,834
	Case Management Unit of Service	1,744	1,462	1,301	1,225	1,418	1,368	1,095	1,199	1,295	1,062	1,253	1,231
	Case Management Amount Funded	$48,154	$40,992	$38,289	$37,700	$42,377	$40,071	$30,368	$32,878	$35,174	$28,485	$33,392	$31,595
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	5,196	5,045	4,922	4,394	4,434	4,569	4,648	4,885	4,964	4,778	4,682	4,793
	Member Services Amount Funded	$15,255,520	$13,303,117	$13,638,275	$10,437,893	$10,776,450	$12,129,806	$12,320,045	$14,482,759	$14,560,641	$13,966,614	$13,739,121	$15,491,875
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	150,536	146,365	176,792	150,037	158,809	179,831	180,042	190,186	174,591	153,657	172,352	199,472
	Case Management Unit of Service	8,819	8,731	9,779	8,147	9,614	10,523	9,629	11,156	10,249	9,723	11,558	14,585
	Case Management Amount Funded	$185,734	$167,490	$188,079	$185,980	$214,593	$244,794	$237,862	$276,929	$275,115	$271,265	$318,234	$435,862
GILA RIVER TRIBE - 190025	Number of Members Served	1	2	2	1	1	0	0	3	2	2	2	2
	Member Services Amount Funded	$321	$186	$513	$243	$144	$0	$0	$963	$413	$209	$296	$424
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	1	1	1	0	0	0	1	6	2	1	6
	Case Management Unit of Service	1	0	0	0	0	0	0	0	0	2	0	3
	Case Management Amount Funded	$32	$0	$0	$0	$0	$0	$0	$0	$0	$64	$0	$96
HOPI - 190091	Number of Members Served	0	0	0	0	0	1	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	1	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	4	6	4	4	2	2	4	4
	Member Services Amount Funded	$0	$0	$0	$0	$5,913	$5,688	$5,357	$5,832	$4,174	$17,121	$17,639	$16,195
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	811	872	735	782	625	789	995	806
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	1	1	2	1	1	2	1	1	1	1	1	1
	Member Services Amount Funded	$184	$329	$434	$351	$423	$664	$331	$278	$218	$230	$278	$363
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	3	5	9	5	5	8	4	5	3	4	5	6
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	1	1	0	1	1	1	2
	Member Services Amount Funded	$0	$0	$0	$0	$0	$17	$34	$0	$7,401	$7,648	$7,495	$8,449
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	1	2	0	30	31	31	31
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	4	3	3	4	4	3	2	3	3	3	1	3
	Member Services Amount Funded	$6,007	$5,800	$6,135	$5,955	$317	$6,253	$5,522	$4,924	$5,267	$5,943	$5,649	$6,027
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	43	41	39	39	12	37	33	30	29	33	30	35
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	1	0	0	0	0	1	2	1	1	3	3	3
	Member Services Amount Funded	$71	$0	$0	$0	$0	$8,491	$6,880	$45	$114	$345	$573	$5,815
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	5	0	0	0	0	34	28	3	7	6	14	62
	Case Management Unit of Service	1	0	0	0	0	0	0	0	6	1	10	16
	Case Management Amount Funded	$22	$0	$0	$0	$0	$0	$0	$0	$99	$15	$215	$454
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**50,296**	**48,860**	**48,782**	**46,110**	**45,980**	**47,322**	**46,674**	**47,976**	**48,447**	**48,016**	**47,595**	**48,930**
	Member Services Amount Funded	**$66,716,854**	**$61,281,842**	**$60,686,671**	**$51,964,661**	**$51,903,928**	**$55,891,947**	**$53,457,216**	**$59,155,435**	**$59,843,574**	**$60,846,940**	**$60,263,004**	**$65,468,995**
	Administration Expense	**$3,087,676**	**$2,878,723**	**$2,822,904**	**$2,491,606**	**$2,467,241**	**$2,287,653**	**$2,150,526**	**$2,335,751**	**$2,367,378**	**$2,450,194**	**$2,431,529**	**$2,611,854**
	Member Units of Service	**1,346,559**	**1,258,812**	**1,354,249**	**1,211,215**	**1,191,529**	**1,235,541**	**1,157,918**	**1,240,671**	**1,217,766**	**1,204,231**	**1,213,360**	**1,338,283**
	Case Management Unit of Service	**135,492**	**121,327**	**80,159**	**71,787**	**72,320**	**72,628**	**64,539**	**69,754**	**68,575**	**65,525**	**65,947**	**73,938**
	Case Management Amount Funded	**$3,274,621**	**$2,965,216**	**$1,906,473**	**$1,703,230**	**$1,721,087**	**$1,742,916**	**$1,552,134**	**$1,681,191**	**$1,656,191**	**$1,548,443**	**$1,539,556**	**$1,747,209**

9) Non-Title XIX/XXI SUD

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Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CARE1ST HEALTH PLAN - 010254	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - 010306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MOLINA HEALTHCARE - 010500	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE - 010158	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
DCS/CHP - 010166	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	553	509	522	491	503	516	500	525	506	486	474	492
	Member Services Amount Funded	$257,214	$214,180	$222,656	$221,090	$241,917	$236,370	$207,095	$217,689	$249,916	$211,393	$225,451	$235,666
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	11,618	9,365	10,086	9,450	11,579	11,780	10,001	10,700	10,969	9,963	9,384	12,205
	Case Management Unit of Service	2,233	1,925	1,127	810	1,017	948	842	1,018	896	791	628	625
	Case Management Amount Funded	$40,948	$35,320	$21,421	$16,589	$20,128	$18,554	$19,421	$26,547	$21,881	$14,679	$11,967	$11,499
NON-AHCCCS - NONAHC	Number of Members Served	4,031	3,987	3,810	3,942	4,056	4,303	4,263	4,182	4,434	4,493	4,268	4,264
	Member Services Amount Funded	$650,511	$666,432	$651,309	$554,796	$600,904	$660,640	$613,494	$680,093	$724,674	$631,648	$572,408	$549,414
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	76,768	76,189	74,892	70,179	77,262	86,437	74,553	71,228	89,048	96,217	83,630	88,020
	Case Management Unit of Service	7,876	7,251	4,086	3,874	4,346	4,624	4,118	4,091	4,419	4,149	3,787	3,979
	Case Management Amount Funded	$73,559	$63,618	$46,923	$40,368	$46,577	$45,946	$50,659	$54,048	$53,219	$41,060	$40,769	$33,513
Total	**Number of Members Served**	**4,584**	**4,496**	**4,332**	**4,433**	**4,559**	**4,819**	**4,763**	**4,707**	**4,940**	**4,979**	**4,742**	**4,756**
	Member Services Amount Funded	**$907,725**	**$880,612**	**$873,965**	**$775,885**	**$842,822**	**$897,010**	**$820,589**	**$897,782**	**$974,589**	**$843,041**	**$797,859**	**$785,080**
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	**88,386**	**85,554**	**84,978**	**79,629**	**88,841**	**98,216**	**84,554**	**81,928**	**100,016**	**106,180**	**93,014**	**100,224**
	Case Management Unit of Service	**10,109**	**9,176**	**5,213**	**4,684**	**5,363**	**5,572**	**4,960**	**5,109**	**5,315**	**4,940**	**4,415**	**4,604**
	Case Management Amount Funded	**$114,507**	**$98,939**	**$68,344**	**$56,957**	**$66,705**	**$64,500**	**$70,081**	**$80,595**	**$75,100**	**$55,739**	**$52,736**	**$45,012**

10) Total SUD

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Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	9,026	8,685	11,105	10,560	10,638	11,050	10,871	11,020	11,145	11,002	10,893	11,211
	Member Services Amount Funded	$9,647,530	$8,775,198	$11,167,629	$9,787,977	$10,029,188	$10,694,417	$10,026,289	$10,947,364	$10,765,102	$11,451,966	$11,136,870	$11,778,750
	Administration Expense	$578,852	$526,512	$670,058	$587,279	$601,751	$559,318	$524,375	$572,547	$563,015	$598,938	$582,458	$616,029
	Member Units of Service	235,437	217,790	292,314	256,230	261,152	263,487	249,107	271,118	262,606	265,175	256,920	292,160
	Case Management Unit of Service	18,153	16,617	15,488	13,922	14,630	14,748	11,907	13,134	12,540	12,643	12,035	13,496
	Case Management Amount Funded	$586,145	$547,400	$463,089	$409,415	$419,355	$420,806	$358,443	$386,866	$372,511	$367,094	$356,734	$383,033
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	6,117	6,079	6,030	5,648	5,652	5,794	5,746	6,024	6,038	5,988	5,904	6,047
	Member Services Amount Funded	$7,663,302	$7,295,269	$7,004,137	$6,247,786	$6,275,925	$6,695,949	$6,269,540	$7,154,676	$7,252,631	$7,246,497	$7,396,375	$8,189,042
	Administration Expense	$459,798	$437,716	$420,248	$374,867	$376,555	$350,198	$327,897	$374,190	$379,313	$378,992	$386,830	$428,287
	Member Units of Service	173,201	168,591	206,287	184,335	169,379	174,962	156,022	169,691	163,292	163,623	169,369	182,928
	Case Management Unit of Service	14,105	11,984	9,388	8,747	9,039	9,037	7,938	8,381	8,326	8,223	7,865	8,450
	Case Management Amount Funded	$313,472	$265,917	$206,834	$188,672	$193,162	$194,535	$169,789	$179,699	$178,743	$174,202	$166,089	$180,918
CARE1ST HEALTH PLAN - 010254	Number of Members Served	2,525	2,446	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$2,841,615	$2,509,079	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$170,497	$150,545	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	68,822	61,636	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	7,934	6,321	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Case Management Amount Funded	$175,929	$144,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	4,708	4,655	4,721	4,602	4,546	4,629	4,558	4,631	4,753	4,763	4,714	4,965
	Member Services Amount Funded	$6,710,546	$6,435,365	$6,342,178	$5,755,460	$5,547,153	$6,067,110	$5,807,094	$5,905,259	$6,226,662	$6,502,743	$6,284,093	$6,883,837
	Administration Expense	$402,633	$386,122	$380,531	$345,328	$332,829	$317,310	$303,711	$308,845	$325,654	$340,093	$328,658	$360,025
	Member Units of Service	145,998	134,308	148,785	140,316	131,966	140,155	132,526	137,357	140,726	141,100	138,200	156,712
	Case Management Unit of Service	12,602	10,011	8,396	7,847	6,777	6,453	6,451	6,528	6,861	6,513	6,564	7,041
	Case Management Amount Funded	$266,803	$216,797	$183,798	$168,230	$146,903	$139,114	$136,043	$135,002	$144,837	$134,009	$133,299	$144,567
MERCY CARE PLAN - 010306	Number of Members Served	12,978	12,582	12,590	12,004	11,986	12,127	11,815	12,107	12,143	12,176	12,181	12,450
	Member Services Amount Funded	$15,670,272	$14,800,714	$14,514,098	$12,959,689	$12,509,285	$12,943,409	$12,123,858	$13,264,760	$13,712,203	$14,157,546	$14,178,145	$15,068,046
	Administration Expense	$940,216	$888,043	$870,846	$777,581	$750,557	$676,940	$634,078	$693,747	$717,148	$740,440	$741,517	$788,059
	Member Units of Service	391,827	360,388	345,532	308,228	303,426	310,243	286,474	300,410	307,304	309,088	310,087	328,288
	Case Management Unit of Service	56,499	53,842	27,150	23,246	21,877	21,264	19,310	20,507	20,069	18,385	17,875	19,997
	Case Management Amount Funded	$1,426,024	$1,367,095	$678,161	$572,708	$557,857	$546,835	$480,402	$517,523	$488,159	$416,892	$378,415	$411,731
MOLINA HEALTHCARE - 010500	Number of Members Served	906	896	934	870	826	884	842	872	873	850	831	848
	Member Services Amount Funded	$1,095,635	$1,192,521	$1,022,961	$834,995	$843,065	$967,098	$957,228	$1,005,979	$953,165	$948,590	$963,963	$987,768
	Administration Expense	$65,738	$71,551	$61,378	$50,100	$50,584	$50,579	$50,063	$52,613	$49,851	$49,611	$50,415	$51,660
	Member Units of Service	19,988	19,382	20,691	18,731	18,041	18,144	18,567	19,906	20,407	20,035	17,951	19,424
	Case Management Unit of Service	1,674	1,352	1,048	932	871	899	905	1,059	1,146	1,046	1,078	940
	Case Management Amount Funded	$32,708	$26,556	$20,559	$18,467	$16,314	$17,244	$16,499	$19,818	$26,122	$24,609	$24,782	$21,523
UNITEDHEALTHCARE - 010158	Number of Members Served	8,131	7,776	7,754	7,322	7,162	7,502	7,423	7,642	7,744	7,713	7,619	7,793
	Member Services Amount Funded	$6,892,322	$6,008,812	$6,029,863	$5,065,509	$5,096,615	$5,569,572	$5,265,576	$5,598,572	$5,639,916	$5,894,023	$5,952,934	$6,360,987
	Administration Expense	$413,539	$360,529	$361,792	$303,931	$305,797	$291,289	$275,390	$292,805	$294,968	$308,257	$311,338	$332,680
	Member Units of Service	151,292	140,836	153,889	144,015	137,631	138,244	126,109	141,463	137,262	139,580	136,495	145,655
	Case Management Unit of Service	13,861	10,886	7,522	7,623	7,990	8,254	7,200	7,674	7,995	7,847	7,637	8,075
	Case Management Amount Funded	$237,737	$185,832	$125,392	$120,377	$128,282	$137,437	$120,196	$129,928	$133,507	$129,931	$126,699	$134,629
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	77	77	84	91	94	100	93	98	87	81	78	91
	Member Services Amount Funded	$127,344	$167,499	$121,320	$120,913	$118,987	$120,356	$97,840	$111,452	$110,842	$109,062	$119,618	$115,250
	Administration Expense	$7,641	$10,050	$7,279	$7,255	$7,139	$6,295	$5,117	$5,829	$5,797	$5,704	$6,256	$6,028
	Member Units of Service	2,200	2,202	2,266	2,044	2,376	1,637	1,501	1,860	1,627	1,615	2,055	2,376
	Case Management Unit of Service	0	0	1	0	17	3	1	0	0	3	0	0
	Case Management Amount Funded	$0	$0	$71	$0	$310	$67	$22	$0	$0	$65	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	121	106	104	110	117	108	118	107	109	95	106	108
	Member Services Amount Funded	$130,314	$142,311	$163,067	$119,944	$135,526	$101,144	$115,806	$100,989	$86,065	$92,415	$76,946	$89,754
	Administration Expense	$7,819	$8,539	$9,784	$7,197	$8,132	$5,290	$6,057	$5,282	$4,501	$4,833	$4,024	$4,694
	Member Units of Service	1,562	1,805	1,933	1,668	2,016	1,491	1,336	1,549	1,324	1,560	1,003	950
	Case Management Unit of Service	0	2	10	9	4	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$39	$199	$99	$79	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	100	114	126	111	112	142	147	158	172	152	153	155
	Member Services Amount Funded	$124,585	$122,211	$124,617	$102,602	$135,072	$151,133	$137,048	$168,530	$176,571	$168,981	$163,969	$159,092
	Administration Expense	$7,475	$7,333	$7,477	$6,156	$8,104	$7,904	$7,168	$8,814	$9,235	$8,838	$8,576	$8,321
	Member Units of Service	1,970	2,020	2,093	1,892	1,980	2,830	2,614	2,729	3,078	2,532	2,600	3,028
	Case Management Unit of Service	0	4	1	3	3	0	1	0	0	0	0	0
	Case Management Amount Funded	$0	$57	$0	$0	$21	$0	$18	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	159	151	158	150	160	156	173	175	184	180	179	194
	Member Services Amount Funded	$17,143	$21,265	$26,755	$19,060	$21,232	$23,613	$34,183	$27,283	$29,699	$31,837	$27,729	$37,118
	Administration Expense	$1,029	$1,276	$1,605	$1,144	$1,274	$1,235	$1,788	$1,427	$1,553	$1,665	$1,450	$1,941
	Member Units of Service	322	559	722	504	584	364	293	459	419	400	424	510
	Case Management Unit of Service	100	115	75	86	80	79	102	116	88	77	72	104
	Case Management Amount Funded	$1,893	$2,640	$2,001	$1,583	$1,834	$2,011	$2,491	$2,549	$1,924	$1,812	$1,698	$2,800
DCS/CHP - 010166	Number of Members Served	251	248	254	248	243	247	230	245	225	226	243	260
	Member Services Amount Funded	$540,655	$508,481	$531,772	$512,833	$408,632	$407,167	$284,584	$375,769	$312,490	$245,173	$191,311	$270,204
	Administration Expense	$32,439	$30,509	$31,906	$30,770	$24,518	$21,295	$14,884	$19,653	$16,343	$12,823	$10,006	$14,132

Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Member Units of Service	3,400	2,929	2,944	3,215	3,342	3,199	2,525	3,122	4,430	5,000	4,828	5,834
	Case Management Unit of Service	1,744	1,462	1,301	1,225	1,418	1,368	1,095	1,199	1,295	1,062	1,253	1,231
	Case Management Amount Funded	$48,154	$40,992	$38,289	$37,700	$42,377	$40,071	$30,368	$32,878	$35,174	$28,485	$33,392	$31,595
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	5,196	5,045	4,922	4,394	4,434	4,569	4,648	4,885	4,964	4,778	4,682	4,793
	Member Services Amount Funded	$15,255,520	$13,303,117	$13,638,275	$10,437,893	$10,776,450	$12,129,806	$12,320,045	$14,482,759	$14,560,641	$13,966,614	$13,739,121	$15,491,875
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	150,536	146,365	176,792	150,037	158,809	179,831	180,042	190,186	174,591	153,657	172,352	199,472
	Case Management Unit of Service	8,819	8,731	9,779	8,147	9,614	10,523	9,629	11,156	10,249	9,723	11,558	14,585
	Case Management Amount Funded	$185,734	$167,490	$188,079	$185,980	$214,593	$244,794	$237,862	$276,929	$275,115	$271,265	$318,234	$435,862
GILA RIVER TRIBE - 190025	Number of Members Served	1	2	2	1	1	0	0	3	2	2	2	2
	Member Services Amount Funded	$321	$186	$513	$243	$144	$0	$0	$963	$413	$209	$296	$424
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	1	1	1	0	0	0	1	6	2	1	6
	Case Management Unit of Service	1	0	0	0	0	0	0	0	0	2	0	3
	Case Management Amount Funded	$32	$0	$0	$0	$0	$0	$0	$0	$0	$64	$0	$96
HOPI - 190091	Number of Members Served	0	0	0	0	0	1	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	1	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	4	6	4	4	2	2	4	4
	Member Services Amount Funded	$0	$0	$0	$0	$5,913	$5,688	$5,357	$5,832	$4,174	$17,121	$17,639	$16,195
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	811	872	735	782	625	789	995	806
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	1	1	2	1	1	2	1	1	1	1	1	1
	Member Services Amount Funded	$184	$329	$434	$351	$423	$664	$331	$278	$218	$230	$278	$363
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	3	5	9	5	5	8	4	5	3	4	5	6
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	1	1	0	1	1	1	2
	Member Services Amount Funded	$0	$0	$0	$0	$0	$17	$34	$0	$7,401	$7,648	$7,495	$8,449
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	1	2	0	30	31	31	31
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	4	3	3	4	4	3	2	3	3	3	1	3
	Member Services Amount Funded	$6,007	$5,800	$6,135	$5,955	$317	$6,253	$5,522	$4,924	$5,267	$5,943	$5,649	$6,027
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	43	41	39	39	12	37	33	30	29	33	30	35
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	1	0	0	0	0	1	2	1	1	3	3	3

Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Member Services Amount Funded	$71	$0	$0	$0	$0	$8,491	$6,880	$45	$114	$345	$573	$5,815
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	5	0	0	0	0	34	28	3	7	6	14	62
	Case Management Unit of Service	1	0	0	0	0	0	0	0	6	1	10	16
	Case Management Amount Funded	$22	$0	$0	$0	$0	$0	$0	$0	$99	$15	$215	$454
All Other Health Plans	Number of Members Served	553	509	522	491	503	516	500	525	506	486	474	492
	Member Services Amount Funded	$257,214	$214,180	$222,656	$221,090	$241,917	$236,370	$207,095	$217,689	$249,916	$211,393	$225,451	$235,666
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	11,618	9,365	10,086	9,450	11,579	11,780	10,001	10,700	10,969	9,963	9,384	12,205
	Case Management Unit of Service	2,233	1,925	1,127	810	1,017	948	842	1,018	896	791	628	625
	Case Management Amount Funded	$40,948	$35,320	$21,421	$16,589	$20,128	$18,554	$19,421	$26,547	$21,881	$14,679	$11,967	$11,499
NON-AHCCCS - NONAHC	Number of Members Served	4,031	3,987	3,810	3,942	4,056	4,303	4,263	4,182	4,434	4,493	4,268	4,264
	Member Services Amount Funded	$650,511	$666,432	$651,309	$554,796	$600,904	$660,640	$613,494	$680,093	$724,674	$631,648	$572,408	$549,414
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	76,768	76,189	74,892	70,179	77,262	86,437	74,553	71,228	89,048	96,217	83,630	88,020
	Case Management Unit of Service	7,876	7,251	4,086	3,874	4,346	4,624	4,118	4,091	4,419	4,149	3,787	3,979
	Case Management Amount Funded	$73,559	$63,618	$46,923	$40,368	$46,577	$45,946	$50,659	$54,048	$53,219	$41,060	$40,769	$33,513
Total	**Number of Members Served**	**54,880**	**53,356**	**53,114**	**50,543**	**50,539**	**52,141**	**51,437**	**52,683**	**53,387**	**52,995**	**52,337**	**53,686**
	Member Services Amount Funded	**$67,624,579**	**$62,162,454**	**$61,560,636**	**$52,740,547**	**$52,746,749**	**$56,788,957**	**$54,277,805**	**$60,053,217**	**$60,818,163**	**$61,689,981**	**$61,060,863**	**$66,254,075**
	Administration Expense	**$3,087,676**	**$2,878,723**	**$2,822,904**	**$2,491,606**	**$2,467,241**	**$2,287,653**	**$2,150,526**	**$2,335,751**	**$2,367,378**	**$2,450,194**	**$2,431,529**	**$2,611,854**
	Member Units of Service	**1,434,946**	**1,344,366**	**1,439,227**	**1,290,845**	**1,280,370**	**1,333,758**	**1,242,472**	**1,322,599**	**1,317,782**	**1,310,411**	**1,306,374**	**1,438,507**
	Case Management Unit of Service	**145,601**	**130,503**	**85,372**	**76,471**	**77,683**	**78,200**	**69,499**	**74,863**	**73,890**	**70,465**	**70,362**	**78,542**
	Case Management Amount Funded	**$3,389,128**	**$3,064,155**	**$1,974,817**	**$1,760,187**	**$1,787,792**	**$1,807,416**	**$1,622,215**	**$1,761,786**	**$1,731,291**	**$1,604,182**	**$1,592,293**	**$1,792,221**

Notes:
[1] For Internal Use Only
[2] See Report Description for definitions
[3] Members in the SUD tables (6-10) reflect members served if the encounter/claim had a diagnosis of SUD.

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide SUD By Population, Enrolled Health Plan and BH Member Group[1][2][3][4]

Reporting Period: Service Begin Dates Within The Last 12 months through Previous Month

Jump to Table Notes

Links to Tables:
11) Medicaid TXIX SED
12) KidsCare Title XXI SED
13) Total Title XIX/XXI SED
14) Non-Title XIX/XXI SED
15) Total SED

11) Medicaid TXIX SED

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Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	5,706	5,640	7,218	6,841	6,780	7,029	7,020	7,033	7,241	6,938	6,509	6,573
	Member Services Amount Funded	$3,963,784	$3,881,822	$5,394,711	$4,980,046	$4,854,347	$5,218,340	$5,358,557	$5,596,868	$5,493,832	$4,846,903	$4,892,944	$5,290,270
	Administration Expense	$237,827	$232,909	$323,683	$298,803	$291,261	$272,919	$280,253	$292,716	$287,327	$253,493	$255,901	$276,681
	Member Units of Service	77,519	78,573	106,843	93,349	91,757	103,154	100,102	108,861	112,491	106,782	124,100	121,452
	Case Management Unit of Service	14,377	13,344	16,664	13,498	13,643	14,932	14,654	14,436	15,394	14,472	12,937	13,897
	Case Management Amount Funded	$546,305	$502,577	$583,245	$494,669	$514,683	$537,187	$528,476	$522,946	$550,628	$526,507	$468,404	$503,468
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	4,929	4,836	5,035	4,665	4,679	4,770	4,723	4,764	4,880	4,756	4,513	4,510
	Member Services Amount Funded	$4,040,946	$3,778,423	$4,067,231	$3,323,271	$3,286,461	$3,498,257	$3,507,774	$3,633,161	$3,716,826	$3,866,716	$3,725,123	$3,804,279
	Administration Expense	$242,457	$226,705	$244,034	$199,396	$197,188	$182,959	$183,457	$190,014	$194,390	$202,229	$194,824	$198,964
	Member Units of Service	132,117	129,183	140,747	116,106	113,094	119,151	114,297	131,899	124,897	131,379	160,818	160,517
	Case Management Unit of Service	20,120	16,948	14,490	12,529	13,206	14,232	13,384	13,482	13,900	13,732	12,226	13,456
	Case Management Amount Funded	$511,144	$426,625	$368,369	$317,159	$329,271	$352,738	$331,521	$334,947	$352,480	$353,613	$315,835	$349,082
CARE1ST HEALTH PLAN - 010254	Number of Members Served	1,414	1,448	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$1,096,721	$1,097,059	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$65,803	$65,824	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	30,145	24,886	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	4,716	4,437	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$149,920	$142,810	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	3,485	3,487	3,487	3,355	3,367	3,393	3,372	3,476	3,591	3,503	3,332	3,433
	Member Services Amount Funded	$3,356,645	$3,188,982	$3,540,401	$2,893,673	$2,743,616	$3,175,124	$2,867,763	$3,114,915	$3,572,754	$3,495,329	$3,611,868	$3,154,472
	Administration Expense	$201,399	$191,339	$212,424	$173,620	$164,617	$166,059	$149,984	$162,910	$186,855	$182,806	$188,901	$164,979
	Member Units of Service	74,020	72,179	82,521	69,105	66,503	76,801	71,920	81,473	84,722	91,245	119,761	108,806
	Case Management Unit of Service	11,736	11,151	10,630	8,458	9,045	10,073	9,830	10,646	11,205	11,351	10,115	10,817
	Case Management Amount Funded	$331,120	$317,315	$308,357	$245,626	$261,174	$290,110	$288,907	$312,802	$330,953	$339,526	$295,643	$316,744
MERCY CARE PLAN - 010306	Number of Members Served	6,394	6,430	6,545	6,209	6,152	6,220	6,247	6,333	6,386	6,247	5,980	6,062
	Member Services Amount Funded	$5,009,691	$5,159,161	$5,533,839	$4,987,328	$4,712,895	$5,176,290	$4,906,786	$5,346,652	$5,431,282	$5,232,958	$5,306,752	$5,517,634
	Administration Expense	$300,581	$309,550	$332,030	$299,240	$282,774	$270,720	$256,625	$279,630	$284,056	$273,684	$277,543	$288,572
	Member Units of Service	177,261	177,854	197,127	172,670	168,406	177,337	163,938	193,647	169,969	160,966	176,088	195,127
	Case Management Unit of Service	27,660	25,185	23,621	19,997	20,170	21,072	19,787	20,761	21,782	19,454	19,243	19,943
	Case Management Amount Funded	$679,857	$617,987	$586,294	$500,986	$504,506	$517,036	$489,303	$510,226	$528,588	$484,258	$476,765	$505,379
MOLINA HEALTHCARE - 010500	Number of Members Served	544	518	525	507	524	526	514	545	541	528	521	546
	Member Services Amount Funded	$330,554	$301,045	$369,726	$332,116	$370,470	$367,961	$419,366	$426,417	$357,102	$356,982	$305,425	$315,589
	Administration Expense	$19,833	$18,063	$22,184	$19,927	$22,228	$19,244	$21,933	$22,302	$18,676	$18,670	$15,974	$16,505
	Member Units of Service	9,568	9,442	8,806	7,230	6,600	6,031	8,614	8,948	8,400	8,557	8,715	9,324
	Case Management Unit of Service	1,625	1,587	1,222	1,093	1,252	1,399	1,271	1,215	1,303	1,223	1,232	1,288
	Case Management Amount Funded	$34,155	$33,992	$25,371	$23,342	$26,648	$29,134	$27,342	$26,357	$29,119	$26,715	$27,011	$28,349
UNITEDHEALTHCARE - 010158	Number of Members Served	7,186	7,084	7,215	6,802	6,681	6,803	6,794	6,941	7,079	6,895	6,467	6,679
	Member Services Amount Funded	$4,021,710	$4,005,305	$4,449,803	$3,927,665	$3,510,299	$4,019,258	$3,906,738	$4,087,079	$4,227,247	$4,100,077	$3,950,025	$4,052,274
	Administration Expense	$241,303	$240,318	$266,988	$235,660	$210,618	$210,207	$204,322	$213,754	$221,085	$214,434	$206,586	$211,934
	Member Units of Service	118,654	117,219	120,071	103,467	101,307	110,852	105,498	117,419	117,840	120,174	139,576	135,717
	Case Management Unit of Service	25,377	23,458	20,069	17,129	16,909	17,712	17,016	17,574	18,422	17,563	16,235	17,473
	Case Management Amount Funded	$475,804	$436,088	$372,619	$321,043	$320,783	$332,843	$323,997	$334,535	$350,149	$336,394	$308,052	$334,459
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	10	7	11	12	13	15	11	8	10	10	9	7

Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Member Services Amount Funded	$4,516	$5,658	$8,756	$12,369	$17,306	$13,033	$8,179	$9,822	$8,718	$8,986	$8,724	$8,794
	Administration Expense	$271	$339	$525	$742	$1,038	$682	$428	$514	$456	$470	$456	$460
	Member Units of Service	502	612	979	1,026	874	1,034	963	1,076	1,082	1,007	904	1,073
	Case Management Unit of Service	0	0	0	1	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	15	17	17	14	15	16	15	19	13	19	17	10
	Member Services Amount Funded	$12,159	$10,273	$7,191	$9,658	$9,056	$16,681	$10,296	$13,316	$7,163	$14,456	$16,376	$9,607
	Administration Expense	$730	$616	$431	$579	$543	$872	$538	$696	$375	$756	$856	$502
	Member Units of Service	602	607	347	477	393	899	1,165	315	843	892	1,459	1,111
	Case Management Unit of Service	0	2	0	0	0	0	0	1	0	2	0	0
	Case Management Amount Funded	$0	$29	$0	$0	$0	$0	$0	$0	$0	$65	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	9	11	11	8	11	7	8	10	11	12	7	12
	Member Services Amount Funded	$4,049	$8,363	$9,192	$4,899	$3,734	$3,019	$5,191	$8,485	$7,236	$7,208	$7,258	$7,231
	Administration Expense	$243	$502	$551	$294	$224	$158	$272	$444	$378	$377	$380	$378
	Member Units of Service	436	981	1,002	608	299	186	682	1,100	742	787	801	810
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	1,909	1,861	1,946	1,799	1,834	1,885	1,864	1,951	1,977	1,934	1,952	2,003
	Member Services Amount Funded	$1,507,772	$1,314,723	$1,512,888	$1,278,005	$1,297,001	$1,233,287	$1,297,134	$1,673,500	$1,607,320	$1,585,719	$1,364,208	$1,553,962
	Administration Expense	$90,466	$78,883	$90,773	$76,680	$77,820	$64,501	$67,840	$87,524	$84,063	$82,933	$71,348	$81,272
	Member Units of Service	39,591	37,696	43,206	39,924	41,046	44,710	43,598	51,464	50,278	50,132	53,488	54,963
	Case Management Unit of Service	8,640	7,726	7,730	7,017	6,834	6,741	6,588	7,274	6,912	6,437	6,076	6,780
	Case Management Amount Funded	$195,608	$177,168	$178,196	$163,893	$158,684	$157,279	$153,541	$168,325	$160,487	$153,750	$142,751	$160,477
DCS/CHP - 010166	Number of Members Served	3,936	3,877	3,910	3,781	3,770	3,807	3,720	3,769	3,689	3,649	3,613	3,596
	Member Services Amount Funded	$6,253,624	$5,876,593	$6,737,852	$5,487,696	$5,659,193	$5,991,089	$5,599,905	$5,858,489	$5,814,735	$6,010,791	$5,663,392	$5,728,269
	Administration Expense	$375,217	$352,596	$404,271	$329,262	$339,552	$313,334	$292,875	$306,399	$304,111	$314,364	$296,195	$299,588
	Member Units of Service	147,091	141,238	151,606	111,745	117,313	131,283	120,620	122,767	117,934	116,236	128,727	124,092
	Case Management Unit of Service	35,400	31,848	28,975	24,562	25,103	28,124	25,972	25,991	26,940	24,399	23,788	26,843
	Case Management Amount Funded	$936,385	$849,916	$799,397	$681,185	$696,219	$763,278	$719,740	$714,049	$743,966	$684,140	$675,727	$743,118
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	1,508	1,589	1,634	1,516	1,445	1,639	1,537	1,564	1,618	1,524	1,321	1,332
	Member Services Amount Funded	$3,698,965	$2,723,022	$3,564,521	$2,830,105	$2,419,321	$4,096,275	$2,619,641	$3,314,221	$3,232,645	$3,099,177	$2,986,122	$3,354,488
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	24,417	18,902	23,673	23,280	16,804	20,397	15,624	16,509	21,681	27,248	34,122	38,217
	Case Management Unit of Service	3,076	2,695	2,316	2,021	1,907	2,342	2,148	2,063	2,374	2,001	2,038	2,575
	Case Management Amount Funded	$97,610	$84,275	$71,538	$62,745	$60,020	$73,827	$63,295	$63,132	$71,712	$61,933	$62,794	$78,640
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	1	1	1	0	0	2	2	3	3	2	2
	Member Services Amount Funded	$0	$75	$882	$722	$0	$0	$2,630	$1,670	$2,002	$2,047	$1,631	$961
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	4	12	6	0	0	189	99	53	56	25	49
	Case Management Unit of Service	0	0	0	0	0	0	12	31	19	11	14	9
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$228	$704	$388	$205	$387	$250
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**37,045**	**36,806**	**37,555**	**35,510**	**35,271**	**36,110**	**35,827**	**36,415**	**37,039**	**36,018**	**34,243**	**34,765**
	Member Services Amount Funded	**$33,301,137**	**$31,350,507**	**$35,196,992**	**$30,067,553**	**$28,883,699**	**$32,808,614**	**$30,509,959**	**$33,084,594**	**$33,478,861**	**$32,627,348**	**$31,839,848**	**$32,797,829**
	Administration Expense	**$1,776,130**	**$1,717,645**	**$1,897,895**	**$1,634,204**	**$1,587,863**	**$1,501,655**	**$1,458,526**	**$1,556,903**	**$1,581,772**	**$1,544,216**	**$1,508,965**	**$1,539,837**
	Member Units of Service	**831,923**	**809,375**	**876,940**	**738,993**	**724,395**	**791,834**	**747,209**	**835,577**	**810,932**	**815,463**	**948,584**	**951,258**
	Case Management Unit of Service	**152,727**	**138,381**	**125,717**	**106,305**	**108,069**	**116,627**	**110,662**	**113,474**	**118,251**	**110,645**	**103,904**	**113,081**
	Case Management Amount Funded	**$3,957,909**	**$3,588,783**	**$3,293,387**	**$2,810,671**	**$2,871,990**	**$3,053,433**	**$2,926,350**	**$2,988,021**	**$3,118,469**	**$2,967,106**	**$2,773,370**	**$3,019,968**

12) KidsCare Title XXI SED

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Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	396	435	531	515	494	516	544	546	579	523	514	508
	Member Services Amount Funded	$251,189	$278,886	$511,727	$364,626	$365,884	$387,499	$376,414	$350,751	$352,585	$327,140	$319,038	$392,921

Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Administration Expense	$15,071	$16,733	$30,704	$21,878	$21,953	$20,266	$19,686	$18,344	$18,440	$17,109	$16,686	$20,550
	Member Units of Service	4,639	5,164	8,793	5,374	5,159	5,893	6,132	6,554	7,143	7,237	7,637	8,833
	Case Management Unit of Service	725	869	1,133	959	882	860	848	943	1,032	848	843	977
	Case Management Amount Funded	$29,153	$33,202	$38,354	$33,698	$33,399	$31,763	$30,998	$34,563	$36,139	$30,857	$30,138	$33,760
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	358	347	363	331	329	341	342	339	349	323	338	338
	Member Services Amount Funded	$263,507	$226,738	$256,640	$217,452	$143,486	$208,438	$286,417	$259,946	$213,090	$235,250	$253,045	$218,261
	Administration Expense	$15,810	$13,604	$15,398	$13,047	$8,609	$10,901	$14,980	$13,595	$11,145	$12,304	$13,234	$11,415
	Member Units of Service	7,076	7,028	8,439	6,698	5,747	6,008	6,787	6,884	7,208	7,228	11,867	9,490
	Case Management Unit of Service	1,380	1,074	1,044	951	920	903	910	956	981	860	670	738
	Case Management Amount Funded	$34,583	$26,605	$27,167	$24,816	$23,104	$23,279	$23,100	$23,624	$25,846	$21,060	$17,266	$17,784
CARE1ST HEALTH PLAN - 010254	Number of Members Served	122	118	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$83,068	$94,505	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$4,984	$5,670	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	1,778	1,859	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	363	362	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$11,299	$11,223	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	256	265	266	242	234	254	243	245	253	246	240	250
	Member Services Amount Funded	$212,015	$196,926	$214,009	$185,402	$169,155	$185,447	$165,245	$181,305	$209,217	$153,922	$176,347	$204,214
	Administration Expense	$12,721	$11,816	$12,841	$11,124	$10,149	$9,699	$8,642	$9,482	$10,942	$8,050	$9,223	$10,680
	Member Units of Service	3,312	3,592	4,278	4,405	4,152	4,956	4,137	4,170	4,591	4,484	7,569	6,465
	Case Management Unit of Service	595	640	641	490	518	743	590	561	651	748	552	636
	Case Management Amount Funded	$16,746	$17,671	$18,187	$14,461	$14,433	$22,535	$17,604	$16,762	$19,711	$22,073	$17,002	$19,514
MERCY CARE PLAN - 010306	Number of Members Served	515	548	516	489	467	478	468	497	531	496	472	466
	Member Services Amount Funded	$272,677	$327,906	$345,287	$278,141	$262,746	$297,652	$319,817	$334,192	$337,887	$319,601	$312,836	$334,978
	Administration Expense	$16,361	$19,674	$20,717	$16,688	$15,765	$15,567	$16,726	$17,478	$17,672	$16,715	$16,361	$17,519
	Member Units of Service	9,296	9,811	9,699	8,169	7,883	8,393	7,750	8,968	9,195	8,468	8,965	9,781
	Case Management Unit of Service	1,962	1,948	1,849	1,253	1,219	1,370	1,447	1,351	1,263	1,208	1,029	1,279
	Case Management Amount Funded	$46,678	$45,740	$44,618	$30,004	$30,251	$34,783	$35,738	$33,920	$31,075	$29,571	$25,070	$30,889
MOLINA HEALTHCARE - 010500	Number of Members Served	51	45	41	39	43	41	39	40	47	50	41	39
	Member Services Amount Funded	$25,826	$31,205	$42,412	$59,108	$20,649	$27,941	$30,981	$17,622	$22,838	$44,122	$32,242	$23,034
	Administration Expense	$1,550	$1,872	$2,545	$3,546	$1,239	$1,461	$1,620	$922	$1,194	$2,308	$1,686	$1,205
	Member Units of Service	542	513	1,234	807	542	1,300	1,157	992	915	1,214	906	915
	Case Management Unit of Service	191	152	130	93	157	87	103	90	98	114	59	90
	Case Management Amount Funded	$3,732	$3,407	$2,966	$2,003	$3,434	$1,868	$2,048	$1,956	$2,070	$2,265	$1,347	$1,957
UNITEDHEALTHCARE - 010158	Number of Members Served	571	627	608	543	514	536	511	544	560	546	514	494
	Member Services Amount Funded	$241,085	$252,941	$340,662	$254,478	$238,641	$277,831	$248,884	$292,175	$359,928	$295,010	$268,458	$317,443
	Administration Expense	$14,465	$15,176	$20,440	$15,269	$14,318	$14,531	$13,017	$15,281	$18,824	$15,429	$14,040	$16,602
	Member Units of Service	6,749	7,501	8,617	6,414	6,379	6,742	6,182	6,788	7,223	7,169	7,575	7,855
	Case Management Unit of Service	1,491	1,515	1,331	984	989	1,097	1,027	1,034	1,074	1,136	907	1,135
	Case Management Amount Funded	$28,342	$28,758	$25,122	$18,629	$18,955	$20,626	$19,703	$19,969	$20,489	$21,203	$17,251	$21,629
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
DCS/CHP - 010166	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	49	39	45	40	32	36	43	47	51	47	42	36
	Member Services Amount Funded	$15,231	$29,707	$19,618	$17,692	$7,967	$25,853	$39,600	$19,754	$25,774	$17,206	$14,967	$26,114
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	389	467	361	415	216	376	484	448	539	635	1,102	2,553
	Case Management Unit of Service	130	86	49	99	33	32	60	60	47	61	58	59
	Case Management Amount Funded	$3,465	$2,379	$1,244	$2,243	$1,060	$874	$1,727	$1,895	$1,614	$1,677	$1,820	$1,549
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	0	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**2,318**	**2,424**	**2,370**	**2,199**	**2,113**	**2,202**	**2,190**	**2,258**	**2,370**	**2,231**	**2,161**	**2,131**
	Member Services Amount Funded	**$1,364,599**	**$1,438,814**	**$1,730,355**	**$1,376,897**	**$1,208,529**	**$1,410,661**	**$1,467,358**	**$1,455,745**	**$1,521,320**	**$1,392,251**	**$1,376,933**	**$1,516,965**
	Administration Expense	**$80,962**	**$84,546**	**$102,644**	**$81,552**	**$72,034**	**$72,426**	**$74,672**	**$75,102**	**$78,217**	**$71,915**	**$71,231**	**$77,971**
	Member Units of Service	**33,781**	**35,934**	**41,421**	**32,282**	**30,078**	**33,668**	**32,628**	**34,804**	**36,813**	**36,435**	**45,620**	**45,891**
	Case Management Unit of Service	**6,837**	**6,646**	**6,177**	**4,829**	**4,718**	**5,092**	**4,985**	**4,995**	**5,146**	**4,975**	**4,118**	**4,914**
	Case Management Amount Funded	**$173,998**	**$168,985**	**$157,656**	**$125,854**	**$124,635**	**$135,728**	**$130,918**	**$132,688**	**$136,943**	**$128,705**	**$109,895**	**$127,082**

13) Total Title XIX/XXI SED

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Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	6,102	6,075	7,749	7,356	7,274	7,545	7,564	7,579	7,820	7,461	7,023	7,081
	Member Services Amount Funded	$4,214,972	$4,160,708	$5,906,438	$5,344,672	$5,220,232	$5,605,839	$5,734,972	$5,947,619	$5,846,418	$5,174,043	$5,211,982	$5,683,191
	Administration Expense	$252,898	$249,642	$354,386	$320,680	$313,214	$293,185	$299,939	$311,060	$305,768	$270,602	$272,587	$297,231
	Member Units of Service	82,158	83,737	115,636	98,723	96,916	109,047	106,234	115,415	119,634	114,019	131,737	130,285
	Case Management Unit of Service	15,102	14,213	17,797	14,457	14,525	15,792	15,502	15,379	16,426	15,320	13,780	14,874
	Case Management Amount Funded	$575,458	$535,779	$621,598	$528,367	$548,081	$568,950	$559,475	$557,509	$586,767	$557,364	$498,542	$537,228
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	5,287	5,183	5,398	4,996	5,008	5,111	5,065	5,103	5,229	5,079	4,851	4,848
	Member Services Amount Funded	$4,304,454	$4,005,162	$4,323,872	$3,540,723	$3,429,947	$3,706,695	$3,794,191	$3,893,107	$3,929,916	$4,101,966	$3,978,168	$4,022,539
	Administration Expense	$258,267	$240,310	$259,432	$212,443	$205,797	$193,860	$198,436	$203,609	$205,535	$214,533	$208,058	$210,379
	Member Units of Service	139,194	136,211	149,186	122,804	118,841	125,159	121,084	138,783	132,105	138,607	172,685	170,007
	Case Management Unit of Service	21,500	18,022	15,534	13,480	14,126	15,135	14,294	14,438	14,881	14,592	12,896	14,194
	Case Management Amount Funded	$545,727	$453,230	$395,536	$341,974	$352,375	$376,017	$354,621	$358,570	$378,326	$374,673	$333,101	$366,866
CARE1ST HEALTH PLAN - 010254	Number of Members Served	1,536	1,566	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$1,179,789	$1,191,564	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$70,787	$71,494	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Member Units of Service	31,923	26,745	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	5,079	4,799	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$161,220	$154,033	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	3,741	3,752	3,753	3,597	3,601	3,647	3,615	3,721	3,844	3,749	3,572	3,683
	Member Services Amount Funded	$3,568,660	$3,385,908	$3,754,410	$3,079,074	$2,912,771	$3,360,571	$3,033,008	$3,296,220	$3,781,971	$3,649,251	$3,788,215	$3,358,686
	Administration Expense	$214,120	$203,154	$225,265	$184,744	$174,766	$175,758	$158,626	$172,392	$197,797	$190,856	$198,124	$175,659
	Member Units of Service	77,332	75,771	86,799	73,510	70,655	81,757	76,057	85,643	89,313	95,729	127,330	115,271
	Case Management Unit of Service	12,331	11,791	11,271	8,948	9,563	10,816	10,420	11,207	11,856	12,099	10,667	11,453
	Case Management Amount Funded	$347,866	$334,985	$326,544	$260,086	$275,608	$312,645	$306,511	$329,563	$350,664	$361,599	$312,645	$336,258
MERCY CARE PLAN - 010306	Number of Members Served	6,909	6,978	7,061	6,698	6,619	6,698	6,715	6,830	6,917	6,743	6,452	6,528
	Member Services Amount Funded	$5,282,369	$5,487,067	$5,879,125	$5,265,469	$4,975,642	$5,473,942	$5,226,604	$5,680,844	$5,769,169	$5,552,559	$5,619,588	$5,852,612
	Administration Expense	$316,942	$329,224	$352,748	$315,928	$298,538	$286,287	$273,351	$297,108	$301,728	$290,399	$293,904	$306,092
	Member Units of Service	186,557	187,664	206,826	180,839	176,288	185,730	171,688	202,616	179,163	169,435	185,053	204,908
	Case Management Unit of Service	29,622	27,133	25,470	21,250	21,389	22,442	21,234	22,112	23,045	20,662	20,272	21,222
	Case Management Amount Funded	$726,535	$663,727	$630,911	$530,990	$534,758	$551,820	$525,041	$544,146	$559,662	$513,829	$501,835	$536,268
MOLINA HEALTHCARE - 010500	Number of Members Served	595	563	566	546	567	567	553	585	588	578	562	585
	Member Services Amount Funded	$356,380	$332,250	$412,138	$391,224	$391,120	$395,902	$450,347	$444,039	$379,940	$401,104	$337,667	$338,622
	Administration Expense	$21,383	$19,935	$24,728	$23,473	$23,467	$20,706	$23,553	$23,223	$19,871	$20,978	$17,660	$17,710
	Member Units of Service	10,110	9,955	10,040	8,037	7,142	7,331	9,771	9,940	9,315	9,771	9,621	10,239
	Case Management Unit of Service	1,816	1,739	1,352	1,186	1,409	1,486	1,374	1,305	1,401	1,337	1,291	1,378
	Case Management Amount Funded	$37,888	$37,399	$28,337	$25,345	$30,082	$31,002	$29,390	$28,313	$31,189	$28,979	$28,358	$30,306
UNITEDHEALTHCARE - 010158	Number of Members Served	7,757	7,711	7,823	7,345	7,195	7,339	7,305	7,485	7,639	7,441	6,981	7,173
	Member Services Amount Funded	$4,262,795	$4,258,247	$4,790,464	$4,182,143	$3,748,940	$4,297,090	$4,155,622	$4,379,254	$4,587,175	$4,395,087	$4,218,483	$4,369,717
	Administration Expense	$255,768	$255,495	$287,428	$250,929	$224,936	$224,738	$217,339	$229,035	$239,909	$229,863	$220,627	$228,536
	Member Units of Service	125,403	124,720	128,688	109,881	107,686	117,594	111,680	124,206	125,063	127,344	147,151	143,571
	Case Management Unit of Service	26,868	24,973	21,400	18,113	17,898	18,809	18,043	18,608	19,496	18,699	17,142	18,608
	Case Management Amount Funded	$504,145	$464,846	$397,741	$339,672	$339,737	$353,470	$343,699	$354,504	$370,637	$357,597	$325,303	$356,088
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	10	7	11	12	13	15	11	8	10	10	9	7
	Member Services Amount Funded	$4,516	$5,658	$8,756	$12,369	$17,306	$13,033	$8,179	$9,822	$8,718	$8,986	$8,724	$8,794
	Administration Expense	$271	$339	$525	$742	$1,038	$682	$428	$514	$456	$470	$456	$460
	Member Units of Service	502	612	979	1,026	874	1,034	963	1,076	1,082	1,007	904	1,073
	Case Management Unit of Service	0	0	0	1	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	15	17	17	14	15	16	15	19	13	19	17	10
	Member Services Amount Funded	$12,159	$10,273	$7,191	$9,658	$9,056	$16,681	$10,296	$13,316	$7,163	$14,456	$16,376	$9,607
	Administration Expense	$730	$616	$431	$579	$543	$872	$538	$696	$375	$756	$856	$502
	Member Units of Service	602	607	347	477	393	899	1,165	315	843	892	1,459	1,111
	Case Management Unit of Service	0	2	0	0	0	0	0	1	0	2	0	0
	Case Management Amount Funded	$0	$29	$0	$0	$0	$0	$0	$0	$0	$65	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	9	11	11	8	11	7	8	10	11	12	7	12
	Member Services Amount Funded	$4,049	$8,363	$9,192	$4,899	$3,734	$3,019	$5,191	$8,485	$7,236	$7,208	$7,258	$7,231
	Administration Expense	$243	$502	$551	$294	$224	$158	$272	$444	$378	$377	$380	$378
	Member Units of Service	436	981	1,002	608	299	186	682	1,100	742	787	801	810
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	1,909	1,861	1,946	1,799	1,834	1,885	1,864	1,951	1,977	1,934	1,952	2,003
	Member Services Amount Funded	$1,507,772	$1,314,723	$1,512,888	$1,278,005	$1,297,001	$1,233,287	$1,297,134	$1,673,500	$1,607,320	$1,585,719	$1,364,208	$1,553,962
	Administration Expense	$90,466	$78,883	$90,773	$76,680	$77,820	$64,501	$67,840	$87,524	$84,063	$82,933	$71,348	$81,272
	Member Units of Service	39,591	37,696	43,206	39,924	41,046	44,710	43,598	51,464	50,278	50,132	53,488	54,963
	Case Management Unit of Service	8,640	7,726	7,730	7,017	6,834	6,741	6,588	7,274	6,912	6,437	6,076	6,780
	Case Management Amount Funded	$195,608	$177,168	$178,196	$163,893	$158,684	$157,279	$153,541	$168,325	$160,487	$153,750	$142,751	$160,477
DCS/CHP - 010166	Number of Members Served	3,936	3,877	3,910	3,781	3,770	3,807	3,720	3,769	3,689	3,649	3,613	3,596
	Member Services Amount Funded	$6,253,624	$5,876,593	$6,737,852	$5,487,696	$5,659,193	$5,991,089	$5,599,905	$5,858,489	$5,814,735	$6,010,791	$5,663,392	$5,728,269
	Administration Expense	$375,217	$352,596	$404,271	$329,262	$339,552	$313,334	$292,875	$306,399	$304,111	$314,364	$296,195	$299,588

Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Member Units of Service	147,091	141,238	151,606	111,745	117,313	131,283	120,620	122,767	117,934	116,236	128,727	124,092
	Case Management Unit of Service	35,400	31,848	28,975	24,562	25,103	28,124	25,972	25,991	26,940	24,399	23,788	26,843
	Case Management Amount Funded	$936,385	$849,916	$799,397	$681,185	$696,219	$763,278	$719,740	$714,049	$743,966	$684,140	$675,727	$743,118
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	1,557	1,628	1,679	1,556	1,477	1,675	1,580	1,611	1,669	1,571	1,363	1,368
	Member Services Amount Funded	$3,714,196	$2,752,729	$3,584,139	$2,847,797	$2,427,288	$4,122,128	$2,659,240	$3,333,976	$3,258,419	$3,116,383	$3,001,089	$3,380,602
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	24,806	19,370	24,034	23,695	17,020	20,773	16,108	16,957	22,221	27,883	35,224	40,770
	Case Management Unit of Service	3,206	2,781	2,365	2,120	1,940	2,374	2,208	2,123	2,421	2,062	2,096	2,634
	Case Management Amount Funded	$101,075	$86,655	$72,782	$64,989	$61,080	$74,701	$65,022	$65,027	$73,326	$63,610	$64,614	$80,189
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	0	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	1	1	1	0	0	2	2	3	3	2	2
	Member Services Amount Funded	$0	$75	$882	$722	$0	$0	$2,630	$1,670	$2,002	$2,047	$1,631	$961
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Member Units of Service	0	4	12	6	0	0	189	99	53	56	25	49
	Case Management Unit of Service	0	0	0	0	0	0	12	31	19	11	14	9
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$228	$704	$388	$205	$387	$250
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**39,363**	**39,230**	**39,925**	**37,709**	**37,384**	**38,312**	**38,017**	**38,673**	**39,409**	**38,249**	**36,404**	**36,896**
	Member Services Amount Funded	**$34,665,736**	**$32,789,321**	**$36,927,347**	**$31,444,451**	**$30,092,228**	**$34,219,275**	**$31,977,317**	**$34,540,339**	**$35,000,181**	**$34,019,600**	**$33,216,781**	**$34,314,794**
	Administration Expense	**$1,857,092**	**$1,802,191**	**$2,000,540**	**$1,715,756**	**$1,659,896**	**$1,574,081**	**$1,533,198**	**$1,632,005**	**$1,659,989**	**$1,616,131**	**$1,580,195**	**$1,617,808**
	Member Units of Service	**865,704**	**845,309**	**918,360**	**771,275**	**754,473**	**825,502**	**779,837**	**870,380**	**847,745**	**851,898**	**994,205**	**997,150**
	Case Management Unit of Service	**159,564**	**145,027**	**131,894**	**111,134**	**112,787**	**121,719**	**115,647**	**118,469**	**123,397**	**115,620**	**108,022**	**117,995**
	Case Management Amount Funded	**$4,131,907**	**$3,757,768**	**$3,451,043**	**$2,936,525**	**$2,996,624**	**$3,189,161**	**$3,057,268**	**$3,120,709**	**$3,255,412**	**$3,095,811**	**$2,883,265**	**$3,147,050**

14) Non-Title XIX/XXI SED

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Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CARE1ST HEALTH PLAN - 010254	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - 010306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MOLINA HEALTHCARE - 010500	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE - 010158	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
DCS/CHP - 010166	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	61	51	54	56	62	57	63	54	63	61	44	54
	Member Services Amount Funded	$18,082	$31,575	$22,508	$18,552	$17,750	$19,762	$18,853	$21,802	$20,475	$15,734	$16,737	$16,982
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	727	602	541	720	826	967	845	554	684	477	821	708
	Case Management Unit of Service	431	237	244	190	263	293	228	152	190	157	181	216
	Case Management Amount Funded	$8,088	$4,627	$4,708	$3,889	$5,057	$5,597	$4,183	$2,971	$3,380	$2,727	$3,181	$3,942
NON-AHCCCS - NONAHC	Number of Members Served	1,926	1,869	1,737	1,752	1,731	1,755	1,746	1,613	1,760	1,742	1,445	1,480
	Member Services Amount Funded	$233,055	$207,455	$172,325	$136,902	$147,183	$150,523	$145,840	$163,732	$167,766	$156,371	$157,799	$149,601
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	26,546	25,399	22,719	20,441	21,331	22,105	20,376	18,735	20,994	20,687	22,176	20,633

Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Case Management Unit of Service	8,250	6,748	5,515	4,656	4,623	4,929	4,493	4,041	4,027	4,317	3,491	3,901
	Case Management Amount Funded	$54,530	$39,152	$25,358	$22,125	$23,145	$21,979	$19,633	$29,178	$25,703	$28,209	$22,986	$24,834
Total	**Number of Members Served**	**1,987**	**1,920**	**1,791**	**1,808**	**1,793**	**1,812**	**1,809**	**1,667**	**1,823**	**1,803**	**1,489**	**1,534**
	Member Services Amount Funded	**$251,137**	**$239,029**	**$194,833**	**$155,455**	**$164,934**	**$170,285**	**$164,693**	**$185,534**	**$188,241**	**$172,105**	**$174,536**	**$166,583**
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	**27,273**	**26,001**	**23,260**	**21,161**	**22,157**	**23,072**	**21,221**	**19,289**	**21,678**	**21,164**	**22,997**	**21,341**
	Case Management Unit of Service	**8,681**	**6,985**	**5,759**	**4,846**	**4,886**	**5,222**	**4,721**	**4,193**	**4,217**	**4,474**	**3,672**	**4,117**
	Case Management Amount Funded	**$62,619**	**$43,779**	**$30,065**	**$26,013**	**$28,202**	**$27,577**	**$23,816**	**$32,149**	**$29,084**	**$30,936**	**$26,167**	**$28,776**

15) Total SED

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Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	6,102	6,075	7,749	7,356	7,274	7,545	7,564	7,579	7,820	7,461	7,023	7,081
	Member Services Amount Funded	$4,214,972	$4,160,708	$5,906,438	$5,344,672	$5,220,232	$5,605,839	$5,734,972	$5,947,619	$5,846,418	$5,174,043	$5,211,982	$5,683,191
	Administration Expense	$252,898	$249,642	$354,386	$320,680	$313,214	$293,185	$299,939	$311,060	$305,768	$270,602	$272,587	$297,231
	Member Units of Service	82,158	83,737	115,636	98,723	96,916	109,047	106,234	115,415	119,634	114,019	131,737	130,285
	Case Management Unit of Service	15,102	14,213	17,797	14,457	14,525	15,792	15,502	15,379	16,426	15,320	13,780	14,874
	Case Management Amount Funded	$575,458	$535,779	$621,598	$528,367	$548,081	$568,950	$559,475	$557,509	$586,767	$557,364	$498,542	$537,228
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	5,287	5,183	5,398	4,996	5,008	5,111	5,065	5,103	5,229	5,079	4,851	4,848
	Member Services Amount Funded	$4,304,454	$4,005,162	$4,323,872	$3,540,723	$3,429,947	$3,706,695	$3,794,191	$3,893,107	$3,929,916	$4,101,966	$3,978,168	$4,022,539
	Administration Expense	$258,267	$240,310	$259,432	$212,443	$205,797	$193,860	$198,436	$203,609	$205,535	$214,533	$208,058	$210,379
	Member Units of Service	139,194	136,211	149,186	122,804	118,841	125,159	121,084	138,783	132,105	138,607	172,685	170,007
	Case Management Unit of Service	21,500	18,022	15,534	13,480	14,126	15,135	14,294	14,438	14,881	14,592	12,896	14,194
	Case Management Amount Funded	$545,727	$453,230	$395,536	$341,974	$352,375	$376,017	$354,621	$358,570	$378,326	$374,673	$333,101	$366,866
CARE1ST HEALTH PLAN - 010254	Number of Members Served	1,536	1,566	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$1,179,789	$1,191,564	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$70,787	$71,494	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	31,923	26,745	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	5,079	4,799	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$161,220	$154,033	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	3,741	3,752	3,753	3,597	3,601	3,647	3,615	3,721	3,844	3,749	3,572	3,683
	Member Services Amount Funded	$3,568,660	$3,385,908	$3,754,410	$3,079,074	$2,912,771	$3,360,571	$3,033,008	$3,296,220	$3,781,971	$3,649,251	$3,788,215	$3,358,686
	Administration Expense	$214,120	$203,154	$225,265	$184,744	$174,766	$175,758	$158,626	$172,392	$197,797	$190,856	$198,124	$175,659
	Member Units of Service	77,332	75,771	86,799	73,510	70,655	81,757	76,057	85,643	89,313	95,729	127,330	115,271
	Case Management Unit of Service	12,331	11,791	11,271	8,948	9,563	10,816	10,420	11,207	11,856	12,099	10,667	11,453
	Case Management Amount Funded	$347,866	$334,985	$326,544	$260,086	$275,608	$312,645	$306,511	$329,563	$350,664	$361,599	$312,645	$336,258
MERCY CARE PLAN - 010306	Number of Members Served	6,909	6,978	7,061	6,698	6,619	6,698	6,715	6,830	6,917	6,743	6,452	6,528
	Member Services Amount Funded	$5,282,369	$5,487,067	$5,879,125	$5,265,469	$4,975,642	$5,473,942	$5,226,604	$5,680,844	$5,769,169	$5,552,559	$5,619,588	$5,852,612
	Administration Expense	$316,942	$329,224	$352,748	$315,928	$298,538	$286,287	$273,351	$297,108	$301,728	$290,399	$293,904	$306,092
	Member Units of Service	186,557	187,664	206,826	180,839	176,288	185,730	171,688	202,616	179,163	169,435	185,053	204,908
	Case Management Unit of Service	29,622	27,133	25,470	21,250	21,389	22,442	21,234	22,112	23,045	20,662	20,272	21,222
	Case Management Amount Funded	$726,535	$663,727	$630,911	$530,990	$534,758	$551,820	$525,041	$544,146	$559,662	$513,829	$501,835	$536,268
MOLINA HEALTHCARE - 010500	Number of Members Served	595	563	566	546	567	567	553	585	588	578	562	585
	Member Services Amount Funded	$356,380	$332,250	$412,138	$391,224	$391,120	$395,902	$450,347	$444,039	$379,940	$401,104	$337,667	$338,622
	Administration Expense	$21,383	$19,935	$24,728	$23,473	$23,467	$20,706	$23,553	$23,223	$19,871	$20,978	$17,660	$17,710
	Member Units of Service	10,110	9,955	10,040	8,037	7,142	7,331	9,771	9,940	9,315	9,771	9,621	10,239
	Case Management Unit of Service	1,816	1,739	1,352	1,186	1,409	1,486	1,374	1,305	1,401	1,337	1,291	1,378
	Case Management Amount Funded	$37,888	$37,399	$28,337	$25,345	$30,082	$31,002	$29,390	$28,313	$31,189	$28,979	$28,358	$30,306
UNITEDHEALTHCARE - 010158	Number of Members Served	7,757	7,711	7,823	7,345	7,195	7,339	7,305	7,485	7,639	7,441	6,981	7,173
	Member Services Amount Funded	$4,262,795	$4,258,247	$4,790,464	$4,182,143	$3,748,940	$4,297,090	$4,155,622	$4,379,254	$4,587,175	$4,395,087	$4,218,483	$4,369,717
	Administration Expense	$255,768	$255,495	$287,428	$250,929	$224,936	$224,738	$217,339	$229,035	$239,909	$229,863	$220,627	$228,536
	Member Units of Service	125,403	124,720	128,688	109,881	107,686	117,594	111,680	124,206	125,063	127,344	147,151	143,571
	Case Management Unit of Service	26,868	24,973	21,400	18,113	17,898	18,809	18,043	18,608	19,496	18,699	17,142	18,608

Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Case Management Amount Funded	$504,145	$464,846	$397,741	$339,672	$339,737	$353,470	$343,699	$354,504	$370,637	$357,597	$325,303	$356,088
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	10	7	11	12	13	15	11	8	10	10	9	7
	Member Services Amount Funded	$4,516	$5,658	$8,756	$12,369	$17,306	$13,033	$8,179	$9,822	$8,718	$8,986	$8,724	$8,794
	Administration Expense	$271	$339	$525	$742	$1,038	$682	$428	$514	$456	$470	$456	$460
	Member Units of Service	502	612	979	1,026	874	1,034	963	1,076	1,082	1,007	904	1,073
	Case Management Unit of Service	0	0	0	1	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	15	17	17	14	15	16	15	19	13	19	17	10
	Member Services Amount Funded	$12,159	$10,273	$7,191	$9,658	$9,056	$16,681	$10,296	$13,316	$7,163	$14,456	$16,376	$9,607
	Administration Expense	$730	$616	$431	$579	$543	$872	$538	$696	$375	$756	$856	$502
	Member Units of Service	602	607	347	477	393	899	1,165	315	843	892	1,459	1,111
	Case Management Unit of Service	0	2	0	0	0	0	0	1	0	2	0	0
	Case Management Amount Funded	$0	$29	$0	$0	$0	$0	$0	$0	$0	$65	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	9	11	11	8	11	7	8	10	11	12	7	12
	Member Services Amount Funded	$4,049	$8,363	$9,192	$4,899	$3,734	$3,019	$5,191	$8,485	$7,236	$7,208	$7,258	$7,231
	Administration Expense	$243	$502	$551	$294	$224	$158	$272	$444	$378	$377	$380	$378
	Member Units of Service	436	981	1,002	608	299	186	682	1,100	742	787	801	810
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	1,909	1,861	1,946	1,799	1,834	1,885	1,864	1,951	1,977	1,934	1,952	2,003
	Member Services Amount Funded	$1,507,772	$1,314,723	$1,512,888	$1,278,005	$1,297,001	$1,233,287	$1,297,134	$1,673,500	$1,607,320	$1,585,719	$1,364,208	$1,553,962
	Administration Expense	$90,466	$78,883	$90,773	$76,680	$77,820	$64,501	$67,840	$87,524	$84,063	$82,933	$71,348	$81,272
	Member Units of Service	39,591	37,696	43,206	39,924	41,046	44,710	43,598	51,464	50,278	50,132	53,488	54,963
	Case Management Unit of Service	8,640	7,726	7,730	7,017	6,834	6,741	6,588	7,274	6,912	6,437	6,076	6,780
	Case Management Amount Funded	$195,608	$177,168	$178,196	$163,893	$158,684	$157,279	$153,541	$168,325	$160,487	$153,750	$142,751	$160,477
DCS/CHP - 010166	Number of Members Served	3,936	3,877	3,910	3,781	3,770	3,807	3,720	3,769	3,689	3,649	3,613	3,596
	Member Services Amount Funded	$6,253,624	$5,876,593	$6,737,852	$5,487,696	$5,659,193	$5,991,089	$5,599,905	$5,858,489	$5,814,735	$6,010,791	$5,663,392	$5,728,269
	Administration Expense	$375,217	$352,596	$404,271	$329,262	$339,552	$313,334	$292,875	$306,399	$304,111	$314,364	$296,195	$299,588
	Member Units of Service	147,091	141,238	151,606	111,745	117,313	131,283	120,620	122,767	117,934	116,236	128,727	124,092
	Case Management Unit of Service	35,400	31,848	28,975	24,562	25,103	28,124	25,972	25,991	26,940	24,399	23,788	26,843
	Case Management Amount Funded	$936,385	$849,916	$799,397	$681,185	$696,219	$763,278	$719,740	$714,049	$743,966	$684,140	$675,727	$743,118
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	1,557	1,628	1,679	1,556	1,477	1,675	1,580	1,611	1,669	1,571	1,363	1,368
	Member Services Amount Funded	$3,714,196	$2,752,729	$3,584,139	$2,847,797	$2,427,288	$4,122,128	$2,659,240	$3,333,976	$3,258,419	$3,116,383	$3,001,089	$3,380,602
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	24,806	19,370	24,034	23,695	17,020	20,773	16,108	16,957	22,221	27,883	35,224	40,770
	Case Management Unit of Service	3,206	2,781	2,365	2,120	1,940	2,374	2,208	2,123	2,421	2,062	2,096	2,634
	Case Management Amount Funded	$101,075	$86,655	$72,782	$64,989	$61,080	$74,701	$65,022	$65,027	$73,326	$63,610	$64,614	$80,189
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	1	1	1	0	0	2	2	3	3	2	2
	Member Services Amount Funded	$0	$75	$882	$722	$0	$0	$2,630	$1,670	$2,002	$2,047	$1,631	$961
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	4	12	6	0	0	189	99	53	56	25	49
	Case Management Unit of Service	0	0	0	0	0	0	12	31	19	11	14	9
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$228	$704	$388	$205	$387	$250
All Other Health Plans	Number of Members Served	61	51	54	56	62	57	63	54	63	61	44	54
	Member Services Amount Funded	$18,082	$31,575	$22,508	$18,552	$17,750	$19,762	$18,853	$21,802	$20,475	$15,734	$16,737	$16,982
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	727	602	541	720	826	967	845	554	684	477	821	708
	Case Management Unit of Service	431	237	244	190	263	293	228	152	190	157	181	216
	Case Management Amount Funded	$8,088	$4,627	$4,708	$3,889	$5,057	$5,597	$4,183	$2,971	$3,380	$2,727	$3,181	$3,942
NON-AHCCCS - NONAHC	Number of Members Served	1,926	1,869	1,737	1,752	1,731	1,755	1,746	1,613	1,760	1,742	1,445	1,480
	Member Services Amount Funded	$233,055	$207,455	$172,325	$136,902	$147,183	$150,523	$145,840	$163,732	$167,766	$156,371	$157,799	$149,601
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	26,546	25,399	22,719	20,441	21,331	22,105	20,376	18,735	20,994	20,687	22,176	20,633
	Case Management Unit of Service	8,250	6,748	5,515	4,656	4,623	4,929	4,493	4,041	4,027	4,317	3,491	3,901
	Case Management Amount Funded	$54,530	$39,152	$25,358	$22,125	$23,145	$21,979	$19,633	$29,178	$25,703	$28,209	$22,986	$24,834
Total	**Number of Members Served**	**41,350**	**41,150**	**41,716**	**39,517**	**39,177**	**40,124**	**39,826**	**40,340**	**41,232**	**40,052**	**37,893**	**38,430**
	Member Services Amount Funded	**$34,916,872**	**$33,028,350**	**$37,122,180**	**$31,599,905**	**$30,257,162**	**$34,389,560**	**$32,142,010**	**$34,725,873**	**$35,188,422**	**$34,191,705**	**$33,391,317**	**$34,481,377**
	Administration Expense	**$1,857,092**	**$1,802,191**	**$2,000,540**	**$1,715,756**	**$1,659,896**	**$1,574,081**	**$1,533,198**	**$1,632,005**	**$1,659,989**	**$1,616,131**	**$1,580,195**	**$1,617,808**
	Member Units of Service	**892,978**	**871,310**	**941,620**	**792,437**	**776,631**	**848,574**	**801,058**	**889,669**	**869,423**	**873,062**	**1,017,202**	**1,018,491**
	Case Management Unit of Service	**168,245**	**152,012**	**137,653**	**115,980**	**117,673**	**126,941**	**120,368**	**122,662**	**127,614**	**120,094**	**111,694**	**122,112**
	Case Management Amount Funded	**$4,194,526**	**$3,801,547**	**$3,481,109**	**$2,962,538**	**$3,024,826**	**$3,216,737**	**$3,081,084**	**$3,152,858**	**$3,284,495**	**$3,126,746**	**$2,909,432**	**$3,175,826**

Notes:
[1] For Internal Use Only
[2] See Report Description for definitions
[3] Members in the SED tables (11-15) reflect members served if the encounter/claim had a diagnosis of SED AND was under 18 years of age at the time of service.
[4] SED Identification data will be used starting in the October 2026 report, instead of SED diagnosis.