ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

150 N. 18th Avenue
Phoenix, AZ 85007
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KATIE HOBBS
GOVERNOR

ROBERTA HARRISON
INTERIM DIRECTOR

March 16, 2026

The Honorable Katie Hobbs
Governor of Arizona
1700 W. Washington
Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's February 2026 report; it includes counts of members served May 2024 through April 2025.

As a result of the last Auditor General's Sunset Factor Report, this report was updated, as of August 2025, to include all the reporting requirements of A.R.S. 36-3405(D). This report has member and utilization data across all plans.

If you have any questions regarding this letter, please feel free to contact Damien Carpenter, Chief Legislative Liaison, at (602) 396-0767.

Sincerely,

Roberta Harrison,
Interim Director

Cc: The Honorable Warren Petersen, President, Arizona Senate
The Honorable Steve Montenegro, Speaker, Arizona House of Representatives
Meaghan Kramer, Health Policy Advisor, Office of the Governor
Ben Henderson, Director, Governor's Office of Strategic Planning and Budgeting
Richard Stavneak, Director, Joint Legislative Budget Committee

Arizona Health Care Cost Containment System
Monthly Behavioral Health Legislative Report, ARS 36-3405 (D)
Reporting Month February 2026

Report Summary

This report is produced in accordance:

Per ARS 36-3405 (D), The director shall provide a monthly report to the governor, the speaker of the house of representatives and the president of the senate that shall, by regional behavioral health authority, separately report title XIX and nontitle XIX categories and shall include for each category the number of persons served, the units of service and the amount of funding provided for Member services and the amount provided for regional behavioral health authority administration and case management expenses.

Report Overview:

This monthly report includes the following:

1. Reporting Period 05/2024 to 04/2025 12 months

2. Members & Services Definitions

All paid claims/encounters for enrolled members with a primary diagnosis of behavioral health or qualifying pharmacy code that is behavioral health related.

3. Population Definitions

Enrolled Health Plan The health plan of which the member is enrolled with.

Behavioral Health Service Categories

SMI	Enrolled member, age 18 and older with a SMI determination
All Children	Enrolled member, age 17 and younger, not in any of the BHS categories
Other Adult	Enrolled member, age 18 and older, not in any of the BHS categories above
SUD[2]	Served member, with a primary diagnosis in a SUD category
SED[2]	Served member, age 17 and younger with a primary diagnosis in a SED category

Population (Entitlement) Tables

1) Medicaid TXIX Includes members receiving behavioral health services under Medicaid Title XIX
2) KidsCare Title XXI Includes members receiving behavioral health services under KidCare Title XXI
3) Total Title XIX XXI Includes all members in table 1 (Medicaid TXIX) and table 2 (KidsCare Title XXI)
4) Non-Title XIX XXI Includes members receiving behavioral health services under State Only/Non Title XIX XXI
5) Statewide Total Includes all members in tables 1 thru 4 (Title XIX, XXI, and Non-Title XIX XXI)

4. Measures Definitions

Number of Members Served	Count of unique AHCCCS members who received a behavioral health service in a given month.
Number of Members Enrolled	A distinct count of members who are BH Enrolled.
Percent of Members Served	The number of members served divided by the number of members enrolled.
Member Service Amount Funded	Paid amount derived for claims/encounters.
Administration Expense	The Member Service Amount Funded multiplied by the weighted administration rate.
Member Units of Service	Count of paid units on claims/encounters.
Case Management Units of Service	Count of paid units on claims/encounters for case management services.
Case Management Amount Funded	Paid amount derived for claims/encounters for case management services.

Notes:

1 The uniqueness of members is only within category groups, as members may shift between populations, health plans, and behavioral health categories.

2 Members with a SUD and SED are not included in the Number of Members Enrolled. SUD and SED data is only included in the Number of Members Served data.

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide By Population, Enrolled Health Plan and BH Member Group[1][2]

Reporting Period: Service Begin Dates Within The Last 12 months through Previous Month

Jump to Table Notes

Links to Tables:
1) Medicaid TXIX
2) KidsCare Title XXI
3) Total Title XIX/XXI
4) Non-Title XIX/XXI
5) Total

1) Medicaid TXIX

Jump to Top

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	8,368	8,369	8,350	8,318	8,090	11,323	11,012	11,080	11,400	11,438	11,571	11,523
		Number of Members Enrolled	12,027	12,001	11,965	11,968	11,914	17,222	17,188	17,058	17,050	17,091	17,171	17,044
		Percent of Members Served	69.6%	69.7%	69.8%	69.5%	67.9%	65.7%	64.1%	65.0%	66.9%	66.9%	67.4%	67.6%
		Member Services Amount Funded	$11,600,123	$11,147,447	$11,872,644	$11,977,555	$10,820,524	$16,210,281	$14,675,940	$15,373,121	$16,267,337	$15,102,021	$16,640,601	$16,412,451
		Administration Expense	**$696,007**	**$668,847**	**$712,359**	**$718,653**	**$649,231**	**$972,617**	**$880,556**	**$922,387**	**$850,782**	**$789,836**	**$870,303**	**$858,371**
		Member Units of Service	196,983	199,095	224,144	226,206	189,164	365,128	253,904	240,346	353,049	365,020	407,070	443,630
		Case Management Unit of Service	18,459	16,855	17,481	16,908	15,450	24,317	20,406	21,779	22,406	20,644	21,527	22,385
		Case Management Amount Funded	$1,427,313	$1,329,490	$1,350,894	$1,307,118	$1,235,677	$1,297,130	$1,140,414	$1,158,410	$1,169,406	$1,116,309	$1,137,083	$1,150,116
	All Children	Number of Members Served	13,915	10,570	11,181	14,008	13,979	17,180	16,226	15,753	16,329	16,515	16,489	16,795
		Number of Members Enrolled	134,496	134,052	133,485	133,797	132,661	157,799	156,397	154,407	153,206	152,147	151,272	150,833
		Percent of Members Served	10.3%	7.9%	8.4%	10.5%	10.5%	10.9%	10.4%	10.2%	10.7%	10.9%	10.9%	11.1%
		Member Services Amount Funded	$8,961,971	$8,313,885	$8,895,680	$9,393,316	$9,068,439	$12,065,946	$10,604,400	$10,420,276	$11,728,280	$11,479,659	$12,088,440	$11,887,744
		Administration Expense	**$537,718**	**$498,833**	**$533,741**	**$563,599**	**$544,106**	**$723,957**	**$636,264**	**$625,217**	**$613,389**	**$600,386**	**$632,225**	**$621,729**
		Member Units of Service	299,133	248,523	282,331	331,022	313,455	393,753	305,001	287,835	365,589	361,979	401,049	435,973
		Case Management Unit of Service	22,550	19,588	20,080	20,860	18,342	23,063	19,085	18,709	20,652	20,358	19,682	21,375
		Case Management Amount Funded	$873,836	$759,970	$749,095	$776,335	$688,712	$808,070	$694,671	$706,895	$743,897	$739,176	$724,415	$770,443
	Other Adult	Number of Members Served	31,080	29,619	30,491	30,532	29,142	37,224	33,431	33,095	36,129	35,488	36,563	36,378
		Number of Members Enrolled	215,552	214,385	212,456	210,776	208,152	252,211	247,498	242,396	238,864	237,011	236,119	232,450
		Percent of Members Served	14.4%	13.8%	14.4%	14.5%	14.0%	14.8%	13.5%	13.7%	15.1%	15.0%	15.5%	15.6%
		Member Services Amount Funded	$17,159,854	$16,610,548	$18,508,132	$18,099,845	$16,386,007	$20,796,767	$17,714,948	$18,053,068	$19,822,343	$18,519,478	$19,958,619	$20,497,281
		Administration Expense	**$1,029,591**	**$996,633**	**$1,110,488**	**$1,085,991**	**$983,160**	**$1,247,806**	**$1,062,897**	**$1,083,184**	**$1,036,709**	**$968,569**	**$1,043,836**	**$1,072,008**
		Member Units of Service	537,274	520,875	627,284	609,955	491,797	826,371	506,596	419,226	814,855	879,703	946,228	1,005,334
		Case Management Unit of Service	34,799	32,301	34,587	32,957	31,030	28,591	24,578	25,123	25,706	22,356	24,109	23,987
		Case Management Amount Funded	$1,343,097	$1,232,015	$1,271,903	$1,223,629	$1,134,804	$961,239	$840,142	$857,727	$870,582	$808,158	$837,638	$832,550
	Total	**Number of Members Served**	**53,363**	**48,558**	**50,022**	**52,858**	**51,211**	**65,727**	**60,669**	**59,928**	**63,858**	**63,441**	**64,623**	**64,696**
		Number of Members Enrolled	**362,075**	**360,438**	**357,906**	**356,541**	**352,727**	**427,232**	**421,083**	**413,861**	**409,120**	**406,249**	**404,562**	**400,327**
		Percent of Members Served	**14.7%**	**13.5%**	**14.0%**	**14.8%**	**14.5%**	**15.4%**	**14.4%**	**14.5%**	**15.6%**	**15.6%**	**16.0%**	**16.2%**
		Member Services Amount Funded	**$37,721,948**	**$36,071,881**	**$39,276,456**	**$39,470,716**	**$36,274,969**	**$49,072,994**	**$42,995,288**	**$43,846,465**	**$47,817,960**	**$45,101,158**	**$48,687,659**	**$48,797,476**
		Administration Expense	**$2,263,317**	**$2,164,313**	**$2,356,587**	**$2,368,243**	**$2,176,498**	**$2,944,380**	**$2,579,717**	**$2,630,788**	**$2,500,879**	**$2,358,791**	**$2,546,365**	**$2,552,108**
		Member Units of Service	**1,033,390**	**968,493**	**1,133,759**	**1,167,183**	**994,416**	**1,585,252**	**1,065,501**	**947,406**	**1,533,492**	**1,606,702**	**1,754,346**	**1,884,937**
		Case Management Unit of Service	**75,808**	**68,744**	**72,148**	**70,725**	**64,822**	**75,971**	**64,069**	**65,611**	**68,764**	**63,358**	**65,318**	**67,747**
		Case Management Amount Funded	**$3,644,245**	**$3,321,475**	**$3,371,893**	**$3,307,081**	**$3,059,193**	**$3,066,439**	**$2,675,227**	**$2,723,031**	**$2,783,885**	**$2,663,643**	**$2,699,136**	**$2,753,109**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	8	7	7	6	5	7	8	8	8	8	9	6
		Number of Members Enrolled	10	9	13	9	8	9	10	9	10	11	12	8
		Percent of Members Served	80.0%	77.8%	53.8%	66.7%	62.5%	77.8%	80.0%	88.9%	80.0%	72.7%	75.0%	75.0%
		Member Services Amount Funded	$15,395	$3,795	$20,476	$3,825	$19,173	$10,644	$14,320	$3,688	$10,034	$31,233	$9,586	$10,929
		Administration Expense	**$924**	**$228**	**$1,229**	**$230**	**$1,150**	**$639**	**$859**	**$221**	**$525**	**$1,633**	**$501**	**$572**
		Member Units of Service	63	26	46	59	50	76	106	83	623	221	160	156
		Case Management Unit of Service	12	14	16	29	13	11	8	19	50	28	20	4
		Case Management Amount Funded	$448	$500	$677	$914	$452	$412	$507	$748	$1,359	$704	$593	$233
	All Children	Number of Members Served	10,187	7,935	8,187	10,091	9,983	10,160	9,598	9,439	9,826	9,682	9,694	9,852
		Number of Members Enrolled	98,236	98,221	98,192	98,705	98,044	97,804	96,992	95,657	94,799	93,990	93,145	92,572

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Percent of Members Served	10.4%	8.1%	8.3%	10.2%	10.2%	10.4%	9.9%	9.9%	10.4%	10.3%	10.4%	10.6%
		Member Services Amount Funded	$8,126,209	$7,632,878	$7,888,684	$8,310,032	$7,939,423	$8,916,008	$7,281,815	$7,352,460	$8,238,283	$8,070,155	$8,457,046	$8,726,970
		Administration Expense	$487,573	$457,973	$473,321	$498,602	$476,365	$534,960	$436,909	$441,148	$430,862	$422,069	$442,303	$456,421
		Member Units of Service	305,259	298,719	321,632	312,351	303,030	346,331	270,062	260,146	297,139	291,191	332,517	324,258
		Case Management Unit of Service	28,625	24,786	27,231	28,803	24,349	21,799	19,188	19,398	21,539	20,277	20,433	21,027
		Case Management Amount Funded	$751,819	$644,109	$708,877	$752,356	$631,046	$571,459	$502,896	$499,328	$556,069	$520,970	$525,176	$550,279
	Other Adult	Number of Members Served	21,361	20,784	21,633	21,569	20,927	21,204	19,567	19,542	20,061	19,452	20,221	20,351
		Number of Members Enrolled	171,106	170,489	169,301	168,256	166,070	164,490	160,963	156,966	154,014	152,270	151,288	148,854
		Percent of Members Served	12.5%	12.2%	12.8%	12.8%	12.6%	12.9%	12.2%	12.4%	13.0%	12.8%	13.4%	13.7%
		Member Services Amount Funded	$15,359,367	$14,458,421	$16,045,518	$15,624,800	$14,733,519	$14,713,888	$12,913,895	$13,142,490	$14,250,905	$13,405,634	$15,051,249	$15,398,822
		Administration Expense	$921,562	$867,505	$962,731	$937,488	$884,011	$882,833	$774,834	$788,549	$745,322	$701,115	$787,180	$805,358
		Member Units of Service	293,897	276,499	303,871	305,424	295,164	344,357	299,558	280,678	300,584	288,346	315,545	315,351
		Case Management Unit of Service	37,349	35,038	37,548	36,488	31,449	23,594	21,736	21,827	22,166	20,207	21,981	21,606
		Case Management Amount Funded	$858,500	$802,995	$863,842	$839,312	$722,336	$536,311	$487,788	$487,661	$494,183	$454,770	$491,736	$481,436
	Total	**Number of Members Served**	**31,556**	**28,726**	**29,827**	**31,666**	**30,915**	**31,371**	**29,173**	**28,989**	**29,895**	**29,142**	**29,924**	**30,209**
		Number of Members Enrolled	**269,352**	**268,719**	**267,506**	**266,970**	**264,122**	**262,303**	**257,965**	**252,632**	**248,823**	**246,271**	**244,445**	**241,434**
		Percent of Members Served	**11.7%**	**10.7%**	**11.2%**	**11.9%**	**11.7%**	**12.0%**	**11.3%**	**11.5%**	**12.0%**	**11.8%**	**12.2%**	**12.5%**
		Member Services Amount Funded	**$23,500,971**	**$22,095,094**	**$23,954,677**	**$23,938,657**	**$22,692,116**	**$23,640,540**	**$20,210,030**	**$20,498,637**	**$22,499,222**	**$21,507,022**	**$23,517,881**	**$24,136,721**
		Administration Expense	**$1,410,058**	**$1,325,706**	**$1,437,281**	**$1,436,319**	**$1,361,527**	**$1,418,432**	**$1,212,602**	**$1,229,918**	**$1,176,709**	**$1,124,817**	**$1,229,985**	**$1,262,351**
		Member Units of Service	**599,219**	**575,245**	**625,549**	**617,834**	**598,244**	**690,763**	**569,726**	**540,907**	**598,345**	**579,758**	**648,222**	**639,765**
		Case Management Unit of Service	**65,986**	**59,838**	**64,795**	**65,320**	**55,811**	**45,404**	**40,932**	**41,244**	**43,755**	**40,512**	**42,434**	**42,637**
		Case Management Amount Funded	**$1,610,767**	**$1,447,604**	**$1,573,396**	**$1,592,582**	**$1,353,834**	**$1,108,182**	**$991,191**	**$987,737**	**$1,051,611**	**$976,444**	**$1,017,504**	**$1,031,949**
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	3,399	3,312	3,340	3,320	3,275	0	0	0	0	0	0	0
		Number of Members Enrolled	5,370	5,365	5,381	5,379	5,338	0	0	0	0	0	0	0
		Percent of Members Served	63.3%	61.7%	62.1%	61.7%	61.4%							
		Member Services Amount Funded	$5,082,544	$4,517,606	$4,846,703	$4,723,133	$4,452,645	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$304,953	$271,056	$290,802	$283,388	$267,159	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	155,159	136,290	154,645	148,342	139,405	0	0	0	0	0	0	0
		Case Management Unit of Service	14,288	13,168	14,001	13,971	12,069	0	0	0	0	0	0	0
		Case Management Amount Funded	$513,226	$468,484	$492,025	$493,008	$419,203	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	3,122	2,326	2,431	2,916	2,940	0	0	0	0	0	0	0
		Number of Members Enrolled	26,041	25,943	25,766	25,769	25,556	2	1	0	0	0	0	0
		Percent of Members Served	12.0%	9.0%	9.4%	11.3%	11.5%	0.0%	0.0%					
		Member Services Amount Funded	$1,988,496	$2,143,010	$2,211,655	$2,182,574	$1,953,760	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$119,310	$128,581	$132,699	$130,954	$117,226	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	63,900	59,629	64,564	69,875	62,619	0	0	0	0	0	0	0
		Case Management Unit of Service	6,547	5,593	6,222	6,542	6,019	0	0	0	0	0	0	0
		Case Management Amount Funded	$215,309	$183,931	$201,324	$210,287	$194,960	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	7,237	6,954	7,130	7,079	6,913	0	0	0	0	0	0	0
		Number of Members Enrolled	47,587	47,340	46,922	46,640	46,022	0	0	0	0	0	0	0
		Percent of Members Served	15.2%	14.7%	15.2%	15.2%	15.0%							
		Member Services Amount Funded	$4,257,772	$3,893,544	$4,311,977	$4,516,591	$4,030,985	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$255,466	$233,613	$258,719	$270,995	$241,859	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	187,283	169,338	207,071	198,421	193,178	0	0	0	0	0	0	0
		Case Management Unit of Service	11,369	10,443	11,947	11,196	8,947	0	0	0	0	0	0	0
		Case Management Amount Funded	$305,620	$281,476	$309,351	$298,279	$241,837	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**13,758**	**12,592**	**12,901**	**13,315**	**13,128**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**78,998**	**78,648**	**78,069**	**77,788**	**76,916**	**2**	**1**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served	**17.4%**	**16.0%**	**16.5%**	**17.1%**	**17.1%**	**0.0%**	**0.0%**					
		Member Services Amount Funded	**$11,328,812**	**$10,554,161**	**$11,370,335**	**$11,422,298**	**$10,437,390**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$679,729**	**$633,250**	**$682,220**	**$685,338**	**$626,243**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**406,342**	**365,257**	**426,280**	**416,638**	**395,202**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**32,204**	**29,204**	**32,170**	**31,709**	**27,035**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Case Management Amount Funded	**$1,034,154**	**$933,891**	**$1,002,700**	**$1,001,574**	**$856,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	7	5	4	2	3	3	5	4	3	9	8	6
		Number of Members Enrolled	10	9	8	4	6	5	9	6	6	11	13	11
		Percent of Members Served	70.0%	55.6%	50.0%	50.0%	50.0%	60.0%	55.6%	66.7%	50.0%	81.8%	61.5%	54.5%
		Member Services Amount Funded	$15,241	$12,182	$4,378	$3,442	$5,155	$10,127	$32,668	$4,663	$1,088	$8,151	$11,583	$2,187
		Administration Expense	**$914**	**$731**	**$263**	**$206**	**$309**	**$608**	**$1,960**	**$280**	**$57**	**$426**	**$606**	**$114**
		Member Units of Service	179	234	84	3	24	670	1,150	564	18	185	80	42
		Case Management Unit of Service	7	5	1	2	15	0	4	2	7	19	22	8
		Case Management Amount Funded	$137	$101	$41	$43	$248	$0	$87	$28	$176	$514	$564	$169
	All Children	Number of Members Served	8,108	6,027	6,246	7,853	7,756	7,784	7,496	7,345	7,691	7,748	7,748	7,960
		Number of Members Enrolled	80,964	80,779	80,508	80,486	79,775	79,567	78,893	77,981	77,268	76,655	76,160	75,992
		Percent of Members Served	10.0%	7.5%	7.8%	9.8%	9.7%	9.8%	9.5%	9.4%	10.0%	10.1%	10.2%	10.5%
		Member Services Amount Funded	$5,403,605	$5,224,264	$5,235,479	$5,427,817	$5,128,796	$5,686,685	$4,760,593	$4,599,453	$5,378,105	$5,029,650	$5,401,388	$6,089,768
		Administration Expense	**$324,216**	**$313,456**	**$314,129**	**$325,669**	**$307,728**	**$341,201**	**$285,636**	**$275,967**	**$281,275**	**$263,051**	**$282,493**	**$318,495**
		Member Units of Service	165,897	176,054	171,783	184,835	174,070	188,310	156,454	142,074	178,318	165,350	186,837	207,461
		Case Management Unit of Service	17,164	15,324	15,852	16,326	15,149	14,395	11,617	12,086	13,449	13,485	14,189	15,068
		Case Management Amount Funded	$489,693	$435,507	$442,412	$469,382	$435,663	$418,054	$340,339	$351,699	$388,780	$392,127	$412,719	$439,664
	Other Adult	Number of Members Served	17,909	17,491	17,892	18,046	17,500	17,712	16,531	16,622	17,085	16,591	17,020	17,304
		Number of Members Enrolled	127,281	126,480	125,542	124,952	123,539	122,794	120,620	118,152	116,435	115,477	114,940	113,067
		Percent of Members Served	14.1%	13.8%	14.3%	14.4%	14.2%	14.4%	13.7%	14.1%	14.7%	14.4%	14.8%	15.3%
		Member Services Amount Funded	$13,006,512	$12,155,158	$13,283,833	$13,199,351	$12,531,741	$12,232,857	$10,823,166	$10,900,979	$12,572,719	$11,879,248	$12,340,085	$13,065,502
		Administration Expense	**$780,391**	**$729,309**	**$797,030**	**$791,961**	**$751,904**	**$733,971**	**$649,390**	**$654,059**	**$657,553**	**$621,285**	**$645,386**	**$683,326**
		Member Units of Service	514,547	471,861	579,085	581,113	496,385	509,314	510,123	493,955	610,551	542,982	521,457	556,593
		Case Management Unit of Service	30,081	27,277	29,110	27,784	23,439	18,700	16,196	15,513	16,361	15,656	15,609	16,226
		Case Management Amount Funded	$701,474	$625,437	$663,163	$640,263	$547,367	$440,233	$376,825	$363,703	$379,381	$361,907	$357,276	$371,251
	Total	**Number of Members Served**	**26,024**	**23,523**	**24,142**	**25,901**	**25,259**	**25,499**	**24,032**	**23,971**	**24,779**	**24,348**	**24,776**	**25,270**
		Number of Members Enrolled	**208,255**	**207,268**	**206,058**	**205,442**	**203,320**	**202,366**	**199,522**	**196,139**	**193,709**	**192,143**	**191,113**	**189,070**
		Percent of Members Served	**12.5%**	**11.3%**	**11.7%**	**12.6%**	**12.4%**	**12.6%**	**12.0%**	**12.2%**	**12.8%**	**12.7%**	**13.0%**	**13.4%**
		Member Services Amount Funded	**$18,425,358**	**$17,391,605**	**$18,523,691**	**$18,630,809**	**$17,685,691**	**$17,929,669**	**$15,616,428**	**$15,505,094**	**$17,951,912**	**$16,917,049**	**$17,753,055**	**$19,157,457**
		Administration Expense	**$1,105,521**	**$1,043,496**	**$1,111,421**	**$1,117,837**	**$1,059,941**	**$1,075,780**	**$936,986**	**$930,306**	**$938,885**	**$884,762**	**$928,485**	**$1,001,935**
		Member Units of Service	**680,623**	**648,149**	**750,951**	**765,952**	**670,480**	**698,294**	**667,727**	**636,593**	**788,887**	**708,516**	**708,375**	**764,097**
		Case Management Unit of Service	**47,252**	**42,606**	**44,963**	**44,112**	**38,603**	**33,095**	**27,817**	**27,601**	**29,817**	**29,160**	**29,820**	**31,302**
		Case Management Amount Funded	**$1,191,304**	**$1,061,044**	**$1,105,616**	**$1,109,688**	**$983,279**	**$858,287**	**$717,251**	**$715,430**	**$768,338**	**$754,548**	**$770,559**	**$811,085**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	21,357	21,180	21,265	21,407	21,102	20,740	20,250	20,522	20,571	20,825	21,199	21,380
		Number of Members Enrolled	28,317	28,380	28,392	28,477	28,472	28,434	28,335	28,105	27,997	28,102	28,113	27,899
		Percent of Members Served	75.4%	74.6%	74.9%	75.2%	74.1%	72.9%	71.5%	73.0%	73.5%	74.1%	75.4%	76.6%
		Member Services Amount Funded	$48,568,859	$45,029,687	$49,806,658	$50,202,474	$45,656,767	$45,720,237	$42,095,976	$44,563,858	$45,088,821	$43,207,807	$47,395,639	$48,716,591
		Administration Expense	$2,914,132	$2,701,781	$2,988,399	$3,012,148	$2,739,406	$2,743,214	$2,525,759	$2,673,831	$2,358,145	$2,259,768	$2,478,792	$2,547,878
		Member Units of Service	829,994	783,908	846,578	829,688	768,860	725,134	652,103	691,846	719,957	691,271	741,061	782,664
		Case Management Unit of Service	208,368	194,615	209,659	198,598	179,108	105,267	84,332	85,754	90,256	84,512	93,498	93,824
		Case Management Amount Funded	$6,917,839	$6,461,023	$6,960,768	$6,575,788	$5,869,003	$3,452,701	$2,799,368	$2,894,298	$3,074,934	$2,830,562	$3,179,210	$3,034,828
	All Children	Number of Members Served	16,236	12,650	13,407	16,640	16,158	16,363	15,701	15,140	15,859	15,638	15,662	15,994
		Number of Members Enrolled	155,948	155,708	155,276	155,454	154,142	153,736	152,675	150,777	149,084	147,833	146,633	145,728
		Percent of Members Served	10.4%	8.1%	8.6%	10.7%	10.5%	10.6%	10.3%	10.0%	10.6%	10.6%	10.7%	11.0%
		Member Services Amount Funded	$11,515,994	$10,810,047	$11,719,627	$11,918,463	$11,992,007	$13,198,484	$11,560,646	$11,090,653	$12,625,750	$12,096,040	$13,012,406	$13,613,111
		Administration Expense	**$690,960**	**$648,603**	**$703,178**	**$715,108**	**$719,520**	**$791,909**	**$693,639**	**$665,439**	**$660,327**	**$632,623**	**$680,549**	**$711,966**
		Member Units of Service	442,642	423,048	453,800	486,847	484,681	521,357	438,482	424,966	486,075	459,718	520,650	535,986
		Case Management Unit of Service	37,575	36,726	37,890	38,624	35,773	34,039	28,326	28,164	29,886	28,259	29,564	30,490
		Case Management Amount Funded	$921,202	$887,489	$926,930	$960,080	$892,701	$859,515	$724,660	$716,280	$751,721	$712,621	$741,907	$757,400
	Other Adult	Number of Members Served	29,642	28,938	29,614	30,027	29,294	29,428	27,318	26,976	27,703	26,748	27,346	27,683
		Number of Members Enrolled	206,192	205,519	204,016	202,777	200,471	198,944	195,221	190,612	187,324	185,257	183,987	181,186
		Percent of Members Served	14.4%	14.1%	14.5%	14.8%	14.6%	14.8%	14.0%	14.2%	14.8%	14.4%	14.9%	15.3%
		Member Services Amount Funded	$20,311,454	$19,302,915	$21,188,914	$21,362,915	$20,180,320	$20,282,884	$17,416,348	$17,390,950	$18,281,329	$17,228,719	$18,592,879	$19,159,458

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Administration Expense	$1,218,687	$1,158,175	$1,271,335	$1,281,775	$1,210,819	$1,216,973	$1,044,981	$1,043,457	$956,113	$901,062	$972,408	$1,002,040
		Member Units of Service	443,229	431,577	475,437	484,271	445,322	444,265	384,177	390,061	398,564	370,933	405,297	418,273
		Case Management Unit of Service	51,600	47,775	50,951	51,086	47,147	29,673	25,754	23,670	23,156	21,241	23,200	25,083
		Case Management Amount Funded	$1,109,233	$1,026,991	$1,089,137	$1,094,157	$1,004,430	$629,401	$545,353	$502,110	$495,998	$456,377	$497,117	$537,847
	Total	**Number of Members Served**	**67,235**	**62,768**	**64,286**	**68,074**	**66,554**	**66,531**	**63,269**	**62,638**	**64,133**	**63,211**	**64,207**	**65,057**
		Number of Members Enrolled	**390,457**	**389,607**	**387,684**	**386,708**	**383,085**	**381,114**	**376,231**	**369,494**	**364,405**	**361,192**	**358,733**	**354,813**
		Percent of Members Served	**17.2%**	**16.1%**	**16.6%**	**17.6%**	**17.4%**	**17.5%**	**16.8%**	**17.0%**	**17.6%**	**17.5%**	**17.9%**	**18.3%**
		Member Services Amount Funded	**$80,396,306**	**$75,142,649**	**$82,715,199**	**$83,483,852**	**$77,829,093**	**$79,201,604**	**$71,072,970**	**$73,045,461**	**$75,995,900**	**$72,532,566**	**$79,000,923**	**$81,489,160**
		Administration Expense	**$4,823,778**	**$4,508,559**	**$4,962,912**	**$5,009,031**	**$4,669,746**	**$4,752,096**	**$4,264,378**	**$4,382,728**	**$3,974,586**	**$3,793,453**	**$4,131,748**	**$4,261,883**
		Member Units of Service	**1,715,865**	**1,638,533**	**1,775,815**	**1,800,806**	**1,698,863**	**1,690,756**	**1,474,762**	**1,506,873**	**1,604,596**	**1,521,922**	**1,667,008**	**1,736,923**
		Case Management Unit of Service	**297,543**	**279,116**	**298,500**	**288,308**	**262,029**	**168,978**	**138,412**	**137,588**	**143,298**	**134,012**	**146,262**	**149,397**
		Case Management Amount Funded	**$8,948,273**	**$8,375,503**	**$8,976,835**	**$8,630,025**	**$7,766,133**	**$4,941,617**	**$4,069,380**	**$4,112,688**	**$4,322,652**	**$3,999,561**	**$4,418,234**	**$4,330,075**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	1	1	1	1	1	1	1	1	2	2	3	6
		Number of Members Enrolled	1	1	1	1	1	1	1	1	3	4	5	8
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	66.7%	50.0%	60.0%	75.0%
		Member Services Amount Funded	$2,289	$3,138	$2,562	$66	$269	$597	$495	$956	$1,307	$1,182	$11,569	$6,228
		Administration Expense	$137	$188	$154	$4	$16	$36	$30	$57	$68	$62	$605	$326
		Member Units of Service	7	18	20	0	8	16	7	24	38	33	44	31
		Case Management Unit of Service	5	9	4	0	0	0	0	3	17	3	8	19
		Case Management Amount Funded	$146	$294	$70	$0	$0	$0	$0	$48	$363	$57	$140	$814
	All Children	Number of Members Served	1,290	958	1,021	1,404	1,339	1,320	1,296	1,273	1,303	1,357	1,374	1,353
		Number of Members Enrolled	14,873	14,917	14,899	15,026	14,941	14,934	14,867	14,772	14,706	14,612	14,520	14,521
		Percent of Members Served	8.7%	6.4%	6.9%	9.3%	9.0%	8.8%	8.7%	8.6%	8.9%	9.3%	9.5%	9.3%
		Member Services Amount Funded	$746,746	$637,115	$659,537	$710,039	$628,941	$709,606	$615,480	$624,511	$683,544	$730,652	$779,987	$744,493
		Administration Expense	$44,805	$38,227	$39,572	$42,602	$37,736	$42,576	$36,929	$37,471	$35,749	$38,213	$40,793	$38,937
		Member Units of Service	25,672	20,370	19,832	25,321	23,248	21,163	16,506	14,363	16,202	18,558	21,821	24,987
		Case Management Unit of Service	2,569	2,570	2,293	2,232	2,215	1,760	1,533	1,661	1,811	1,648	1,599	1,729
		Case Management Amount Funded	$54,482	$55,398	$47,779	$47,884	$48,002	$37,110	$33,281	$34,949	$37,841	$34,984	$34,565	$38,885
	Other Adult	Number of Members Served	3,045	3,044	3,088	3,125	3,006	3,044	2,869	2,839	2,938	2,798	2,897	2,945
		Number of Members Enrolled	26,919	26,779	26,468	26,247	25,875	25,602	24,940	24,293	23,800	23,455	23,259	22,829
		Percent of Members Served	11.3%	11.4%	11.7%	11.9%	11.6%	11.9%	11.5%	11.7%	12.3%	11.9%	12.5%	12.9%
		Member Services Amount Funded	$1,919,488	$1,905,651	$2,247,088	$2,172,993	$2,195,088	$2,095,474	$1,672,233	$1,777,097	$2,071,971	$1,916,517	$2,077,994	$2,090,151
		Administration Expense	$115,169	$114,339	$134,825	$130,380	$131,705	$125,728	$100,334	$106,626	$108,364	$100,234	$108,679	$109,315
		Member Units of Service	31,913	32,857	33,785	36,725	36,813	38,479	33,016	32,994	33,849	32,326	34,990	38,032
		Case Management Unit of Service	3,502	3,624	3,427	3,394	3,045	2,207	1,872	2,090	2,104	1,874	2,190	2,409
		Case Management Amount Funded	$71,304	$74,136	$68,556	$67,294	$61,210	$43,233	$37,254	$40,511	$40,339	$35,623	$42,099	$60,104
	Total	**Number of Members Served**	**4,336**	**4,003**	**4,110**	**4,530**	**4,346**	**4,365**	**4,166**	**4,113**	**4,243**	**4,157**	**4,274**	**4,304**
		Number of Members Enrolled	**41,793**	**41,697**	**41,368**	**41,274**	**40,817**	**40,537**	**39,808**	**39,066**	**38,509**	**38,071**	**37,784**	**37,358**
		Percent of Members Served	**10.4%**	**9.6%**	**9.9%**	**11.0%**	**10.6%**	**10.8%**	**10.5%**	**10.5%**	**11.0%**	**10.9%**	**11.3%**	**11.5%**
		Member Services Amount Funded	**$2,668,523**	**$2,545,904**	**$2,909,188**	**$2,883,098**	**$2,824,298**	**$2,805,678**	**$2,288,208**	**$2,402,564**	**$2,756,822**	**$2,648,352**	**$2,869,550**	**$2,840,873**
		Administration Expense	**$160,111**	**$152,754**	**$174,551**	**$172,986**	**$169,458**	**$168,341**	**$137,292**	**$144,154**	**$144,182**	**$138,509**	**$150,077**	**$148,578**
		Member Units of Service	**57,592**	**53,245**	**53,637**	**62,046**	**60,069**	**59,659**	**49,529**	**47,381**	**50,089**	**50,918**	**56,854**	**63,050**
		Case Management Unit of Service	**6,076**	**6,203**	**5,724**	**5,626**	**5,260**	**3,967**	**3,405**	**3,754**	**3,932**	**3,525**	**3,797**	**4,157**
		Case Management Amount Funded	**$125,932**	**$129,829**	**$116,406**	**$115,178**	**$109,212**	**$80,343**	**$70,534**	**$75,509**	**$78,543**	**$70,665**	**$76,804**	**$99,803**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	13	16	11	12	8	8	9	9	14	15	14	14
		Number of Members Enrolled	17	20	16	18	13	14	14	13	19	18	17	16
		Percent of Members Served	76.5%	80.0%	68.8%	66.7%	61.5%	57.1%	64.3%	69.2%	73.7%	83.3%	82.4%	87.5%
		Member Services Amount Funded	$19,766	$30,007	$12,953	$8,995	$22,236	$5,130	$6,634	$4,448	$42,284	$25,708	$36,776	$22,454
		Administration Expense	$1,186	$1,800	$777	$540	$1,334	$308	$398	$267	$2,211	$1,345	$1,923	$1,174
		Member Units of Service	180	258	338	274	158	56	95	62	451	370	480	275
		Case Management Unit of Service	23	47	33	38	30	29	37	22	72	54	131	65
		Case Management Amount Funded	$792	$1,240	$875	$918	$645	$744	$878	$597	$1,482	$1,253	$2,494	$1,381
	All Children	Number of Members Served	16,819	12,824	13,986	17,439	16,874	16,972	16,073	15,562	15,991	15,892	15,999	16,321

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Number of Members Enrolled	157,341	157,102	156,521	156,814	155,082	154,543	153,254	151,008	149,287	147,814	146,904	145,846
		Percent of Members Served	10.7%	8.2%	8.9%	11.1%	10.9%	11.0%	10.5%	10.3%	10.7%	10.8%	10.9%	11.2%
		Member Services Amount Funded	$9,888,323	$8,836,526	$9,751,442	$9,966,006	$9,681,241	$10,573,791	$9,161,823	$8,536,123	$9,859,638	$9,367,068	$9,897,245	$10,180,975
		Administration Expense	$593,299	$530,192	$585,087	$597,960	$580,874	$634,427	$549,709	$512,167	$515,659	$489,898	$517,626	$532,465
		Member Units of Service	392,421	356,581	396,298	436,125	414,965	439,243	359,045	355,018	401,027	380,517	419,394	445,571
		Case Management Unit of Service	34,638	30,471	31,114	34,381	31,396	27,416	23,089	22,678	23,741	22,714	24,050	25,308
		Case Management Amount Funded	$666,222	$582,649	$584,748	$649,364	$588,141	$513,589	$437,666	$433,699	$447,360	$435,066	$460,427	$482,389
	Other Adult	Number of Members Served	38,146	36,929	37,938	38,258	36,820	37,265	34,616	33,873	34,816	33,835	34,941	35,176
		Number of Members Enrolled	249,615	248,578	246,411	244,754	241,621	239,549	234,680	228,904	224,587	221,824	220,544	217,206
		Percent of Members Served	15.3%	14.9%	15.4%	15.6%	15.2%	15.6%	14.8%	14.8%	15.5%	15.3%	15.8%	16.2%
		Member Services Amount Funded	$16,597,706	$15,324,231	$17,068,563	$16,979,058	$15,511,649	$15,897,991	$13,317,864	$13,119,906	$14,984,420	$13,986,572	$15,084,941	$15,873,604
		Administration Expense	$995,862	$919,454	$1,024,114	$1,018,743	$930,699	$953,879	$799,072	$787,194	$783,685	$731,498	$788,942	$830,189
		Member Units of Service	665,917	602,801	738,859	783,017	748,181	789,673	657,260	615,782	662,594	624,097	666,461	691,598
		Case Management Unit of Service	42,155	36,580	38,909	38,323	31,925	22,256	20,688	21,071	22,784	20,762	21,546	23,130
		Case Management Amount Funded	$786,186	$676,311	$720,671	$712,858	$597,055	$406,897	$369,763	$374,893	$410,540	$379,102	$390,925	$413,497
	Total	**Number of Members Served**	**54,978**	**49,769**	**51,935**	**55,709**	**53,702**	**54,245**	**50,698**	**49,444**	**50,821**	**49,742**	**50,954**	**51,511**
		Number of Members Enrolled	**406,973**	**405,700**	**402,948**	**401,586**	**396,716**	**394,106**	**387,948**	**379,925**	**373,893**	**369,656**	**367,465**	**363,068**
		Percent of Members Served	**13.5%**	**12.3%**	**12.9%**	**13.9%**	**13.5%**	**13.8%**	**13.1%**	**13.0%**	**13.6%**	**13.5%**	**13.9%**	**14.2%**
		Member Services Amount Funded	**$26,505,795**	**$24,190,764**	**$26,832,959**	**$26,954,059**	**$25,215,127**	**$26,476,913**	**$22,486,321**	**$21,660,478**	**$24,886,342**	**$23,379,348**	**$25,018,962**	**$26,077,033**
		Administration Expense	**$1,590,348**	**$1,451,446**	**$1,609,978**	**$1,617,244**	**$1,512,908**	**$1,588,615**	**$1,349,179**	**$1,299,629**	**$1,301,556**	**$1,222,740**	**$1,308,492**	**$1,363,829**
		Member Units of Service	**1,058,518**	**959,640**	**1,135,495**	**1,219,417**	**1,163,304**	**1,228,972**	**1,016,400**	**970,861**	**1,064,071**	**1,004,984**	**1,086,336**	**1,137,445**
		Case Management Unit of Service	**76,816**	**67,098**	**70,056**	**72,742**	**63,351**	**49,701**	**43,814**	**43,771**	**46,597**	**43,530**	**45,727**	**48,503**
		Case Management Amount Funded	**$1,453,199**	**$1,260,200**	**$1,306,295**	**$1,363,140**	**$1,185,841**	**$921,230**	**$808,307**	**$809,188**	**$859,382**	**$815,420**	**$853,846**	**$897,267**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	401	382	388	388	390	393	382	397	379	393	394	400
		Number of Members Enrolled	561	563	567	567	567	578	575	579	551	546	547	550
		Percent of Members Served	71.5%	67.9%	68.4%	68.4%	68.8%	68.0%	66.4%	68.6%	68.8%	72.0%	72.0%	72.7%
		Member Services Amount Funded	$1,931,250	$1,802,895	$1,833,327	$1,833,876	$1,764,930	$1,811,572	$1,739,286	$1,758,828	$1,744,168	$1,544,902	$1,754,556	$1,743,728
		Administration Expense	$115,875	$108,174	$110,000	$110,033	$105,896	$108,694	$104,357	$105,530	$91,220	$80,798	$91,763	$91,197
		Member Units of Service	15,337	14,199	15,079	15,497	15,167	16,425	15,522	17,097	17,062	17,736	18,668	18,897
		Case Management Unit of Service	1	2	3	7	6	10	4	22	23	15	9	10
		Case Management Amount Funded	$71	$93	$27	$192	$183	$208	$57	$392	$515	$336	$191	$293
	All Children	Number of Members Served	46	31	30	48	43	44	43	41	42	42	45	46
		Number of Members Enrolled	108	109	108	109	108	107	109	109	106	111	114	114
		Percent of Members Served	42.6%	28.4%	27.8%	44.0%	39.8%	41.1%	39.4%	37.6%	39.6%	37.8%	39.5%	40.4%
		Member Services Amount Funded	$28,870	$28,194	$31,312	$32,821	$63,051	$29,406	$40,071	$38,598	$34,145	$29,220	$37,230	$39,521
		Administration Expense	$1,732	$1,692	$1,879	$1,969	$3,783	$1,764	$2,404	$2,316	$1,786	$1,528	$1,947	$2,067
		Member Units of Service	4,897	3,040	3,243	5,574	4,838	4,087	4,427	3,674	3,616	3,599	4,691	5,384
		Case Management Unit of Service	1	0	0	0	0	0	1	0	0	0	0	0
		Case Management Amount Funded	$20	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	2,029	1,954	1,994	1,999	1,994	2,009	1,941	2,041	2,041	2,010	2,025	2,071
		Number of Members Enrolled	6,438	6,452	6,474	6,446	6,451	6,484	6,480	6,475	6,170	6,138	6,160	6,182
		Percent of Members Served	31.5%	30.3%	30.8%	31.0%	30.9%	31.0%	30.0%	31.5%	33.1%	32.7%	32.9%	33.5%
		Member Services Amount Funded	$4,782,465	$4,559,932	$4,987,955	$4,916,381	$4,844,566	$5,003,366	$4,836,545	$4,960,783	$4,987,299	$4,437,823	$4,915,141	$4,720,224
		Administration Expense	$286,948	$273,596	$299,277	$294,983	$290,674	$300,202	$290,193	$297,647	$260,836	$232,098	$257,062	$246,868
		Member Units of Service	107,033	97,328	113,689	101,751	104,660	111,645	105,913	119,943	114,397	103,501	112,915	107,545
		Case Management Unit of Service	9	24	3	16	9	4	28	5	3	1	2	2
		Case Management Amount Funded	$272	$595	$110	$347	$244	$127	$747	$307	$121	$41	$47	$70
	Total	**Number of Members Served**	**2,476**	**2,367**	**2,412**	**2,435**	**2,427**	**2,446**	**2,366**	**2,479**	**2,462**	**2,445**	**2,464**	**2,517**
		Number of Members Enrolled	**7,107**	**7,124**	**7,149**	**7,122**	**7,126**	**7,169**	**7,164**	**7,163**	**6,827**	**6,795**	**6,821**	**6,846**
		Percent of Members Served	**34.8%**	**33.2%**	**33.7%**	**34.2%**	**34.1%**	**34.1%**	**33.0%**	**34.6%**	**36.1%**	**36.0%**	**36.1%**	**36.8%**
		Member Services Amount Funded	**$6,742,586**	**$6,391,021**	**$6,852,594**	**$6,783,077**	**$6,672,546**	**$6,844,344**	**$6,615,902**	**$6,758,209**	**$6,765,612**	**$6,011,946**	**$6,706,926**	**$6,503,473**
		Administration Expense	**$404,555**	**$383,461**	**$411,156**	**$406,985**	**$400,353**	**$410,661**	**$396,954**	**$405,493**	**$353,842**	**$314,425**	**$350,772**	**$340,132**
		Member Units of Service	**127,267**	**114,567**	**132,011**	**122,822**	**124,665**	**132,157**	**125,882**	**140,714**	**135,076**	**124,836**	**136,274**	**131,826**

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Case Management Unit of Service	**11**	**26**	**6**	**23**	**15**	**14**	**33**	**27**	**26**	**16**	**11**	**12**
		Case Management Amount Funded	**$363**	**$689**	**$137**	**$538**	**$426**	**$335**	**$827**	**$699**	**$637**	**$377**	**$238**	**$363**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	701	707	705	675	690	709	687	688	650	650	657	654
		Number of Members Enrolled	1,057	1,053	1,050	1,046	1,049	1,058	1,064	1,060	922	928	927	925
		Percent of Members Served	66.3%	67.1%	67.1%	64.5%	65.8%	67.0%	64.6%	64.9%	70.5%	70.0%	70.9%	70.7%
		Member Services Amount Funded	$1,674,627	$1,594,584	$1,740,356	$1,745,762	$1,642,432	$1,766,205	$1,683,698	$1,795,462	$1,662,409	$1,586,367	$1,655,218	$1,575,347
		Administration Expense	$100,478	$95,675	$104,421	$104,746	$98,546	$105,972	$101,022	$107,728	$86,944	$82,967	$86,568	$82,391
		Member Units of Service	17,391	17,102	20,420	20,164	17,640	19,768	17,418	19,285	15,679	14,906	16,953	17,152
		Case Management Unit of Service	1	6	4	3	17	4	12	9	2	10	37	18
		Case Management Amount Funded	$14	$0	$43	$145	$533	$306	$43	$165	$45	$341	$1,004	$339
	All Children	Number of Members Served	69	43	41	65	62	63	60	59	61	64	65	60
		Number of Members Enrolled	193	193	194	192	188	187	188	185	185	187	189	188
		Percent of Members Served	35.8%	22.3%	21.1%	33.9%	33.0%	33.7%	31.9%	31.9%	33.0%	34.2%	34.4%	31.9%
		Member Services Amount Funded	$31,440	$21,863	$26,373	$33,979	$40,583	$44,240	$46,641	$40,659	$48,330	$43,447	$48,395	$44,582
		Administration Expense	$1,886	$1,312	$1,582	$2,039	$2,435	$2,654	$2,798	$2,440	$2,528	$2,272	$2,531	$2,332
		Member Units of Service	3,504	1,327	1,464	2,758	2,768	2,523	3,069	2,522	3,067	3,570	2,343	3,699
		Case Management Unit of Service	0	0	0	0	2	0	0	0	0	0	1	0
		Case Management Amount Funded	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	3,545	3,501	3,400	3,579	3,485	3,446	3,378	3,346	3,178	3,191	3,178	3,176
		Number of Members Enrolled	9,098	9,053	9,031	8,998	8,962	8,917	8,877	8,811	7,886	7,810	7,755	7,662
		Percent of Members Served	39.0%	38.7%	37.6%	39.8%	38.9%	38.6%	38.1%	38.0%	40.3%	40.9%	41.0%	41.5%
		Member Services Amount Funded	$3,680,168	$3,545,431	$3,899,715	$3,803,804	$3,735,844	$3,983,335	$3,710,454	$3,775,828	$3,434,151	$3,112,200	$3,352,005	$3,218,493
		Administration Expense	$220,810	$212,726	$233,983	$228,228	$224,151	$239,000	$222,627	$226,550	$179,606	$162,768	$175,310	$168,327
		Member Units of Service	132,343	127,628	173,224	151,601	138,024	148,376	138,577	144,388	131,959	120,419	131,326	120,911
		Case Management Unit of Service	17	6	18	11	8	15	1	9	15	8	4	0
		Case Management Amount Funded	$633	$67	$307	$257	$136	$502	$99	$256	$447	$223	$184	$0
	Total	**Number of Members Served**	**4,315**	**4,251**	**4,146**	**4,319**	**4,237**	**4,218**	**4,125**	**4,093**	**3,889**	**3,905**	**3,900**	**3,890**
		Number of Members Enrolled	**10,348**	**10,299**	**10,275**	**10,236**	**10,199**	**10,162**	**10,129**	**10,056**	**8,993**	**8,925**	**8,871**	**8,775**
		Percent of Members Served	**41.7%**	**41.3%**	**40.4%**	**42.2%**	**41.5%**	**41.5%**	**40.7%**	**40.7%**	**43.2%**	**43.8%**	**44.0%**	**44.3%**
		Member Services Amount Funded	**$5,386,235**	**$5,161,877**	**$5,666,444**	**$5,583,545**	**$5,418,859**	**$5,793,780**	**$5,440,793**	**$5,611,949**	**$5,144,891**	**$4,742,015**	**$5,055,618**	**$4,838,421**
		Administration Expense	**$323,174**	**$309,713**	**$339,987**	**$335,013**	**$325,132**	**$347,627**	**$326,448**	**$336,717**	**$269,078**	**$248,007**	**$264,409**	**$253,049**
		Member Units of Service	**153,238**	**146,056**	**195,107**	**174,522**	**158,432**	**170,668**	**159,063**	**166,195**	**150,705**	**138,894**	**150,622**	**141,762**
		Case Management Unit of Service	**18**	**12**	**22**	**14**	**27**	**19**	**13**	**18**	**17**	**18**	**42**	**18**
		Case Management Amount Funded	**$647**	**$67**	**$350**	**$402**	**$699**	**$808**	**$142**	**$421**	**$492**	**$564**	**$1,188**	**$339**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	426	426	436	440	439	452	432	434	563	564	573	596
		Number of Members Enrolled	600	610	622	628	637	646	644	641	817	818	823	827
		Percent of Members Served	71.0%	69.8%	70.1%	70.1%	68.9%	70.0%	67.1%	67.7%	68.9%	68.9%	69.6%	72.1%
		Member Services Amount Funded	$1,444,295	$1,408,897	$1,477,190	$1,536,987	$1,453,384	$1,487,702	$1,439,147	$1,583,091	$1,797,978	$1,650,380	$1,826,254	$1,856,995
		Administration Expense	$86,658	$84,534	$88,631	$92,219	$87,203	$89,262	$86,349	$94,985	$94,034	$86,315	$95,513	$97,121
		Member Units of Service	25,288	23,824	27,603	26,144	24,347	26,977	26,162	25,557	29,308	28,711	30,290	31,203
		Case Management Unit of Service	11	21	19	8	12	23	8	5	68	8	10	3
		Case Management Amount Funded	$324	$532	$386	$213	$225	$582	$216	$134	$4,813	$486	$340	$71
	All Children	Number of Members Served	46	33	36	47	50	52	56	48	54	48	50	52
		Number of Members Enrolled	113	109	111	112	112	113	113	112	109	110	111	110
		Percent of Members Served	40.7%	30.3%	32.4%	42.0%	44.6%	46.0%	49.6%	42.9%	49.5%	43.6%	45.0%	47.3%
		Member Services Amount Funded	$17,412	$16,956	$16,444	$36,896	$24,603	$24,714	$19,746	$18,188	$18,557	$18,655	$21,989	$23,134
		Administration Expense	$1,045	$1,017	$987	$2,214	$1,476	$1,483	$1,185	$1,091	$971	$976	$1,150	$1,210
		Member Units of Service	2,315	2,222	2,914	2,904	3,790	3,112	3,277	2,937	3,163	2,782	3,466	3,967
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	3,021	3,013	3,083	3,123	3,114	3,210	3,121	3,117	3,700	3,602	3,649	3,813
		Number of Members Enrolled	8,284	8,347	8,393	8,427	8,448	8,525	8,557	8,613	9,842	9,831	9,845	9,958
		Percent of Members Served	36.5%	36.1%	36.7%	37.1%	36.9%	37.7%	36.5%	36.2%	37.6%	36.6%	37.1%	38.3%

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Member Services Amount Funded	$5,113,839	$4,942,590	$5,203,461	$5,241,065	$5,148,389	$5,410,258	$5,093,492	$5,338,336	$5,934,911	$5,326,714	$5,934,796	$5,948,101
		Administration Expense	$306,830	$296,555	$312,208	$314,464	$308,903	$324,615	$305,610	$320,300	$310,396	$278,587	$310,390	$311,086
		Member Units of Service	224,601	212,551	239,100	245,970	235,550	249,943	247,031	256,820	286,512	276,434	292,927	288,333
		Case Management Unit of Service	23	11	15	17	4	7	10	17	7	10	0	4
		Case Management Amount Funded	$494	$293	$160	$191	$23	$2	$0	$114	$153	$240	$0	$99
	Total	**Number of Members Served**	**3,493**	**3,472**	**3,555**	**3,610**	**3,603**	**3,714**	**3,609**	**3,599**	**4,317**	**4,214**	**4,272**	**4,461**
		Number of Members Enrolled	**8,997**	**9,066**	**9,126**	**9,167**	**9,197**	**9,284**	**9,314**	**9,366**	**10,768**	**10,759**	**10,779**	**10,895**
		Percent of Members Served	**38.8%**	**38.3%**	**39.0%**	**39.4%**	**39.2%**	**40.0%**	**38.7%**	**38.4%**	**40.1%**	**39.2%**	**39.6%**	**40.9%**
		Member Services Amount Funded	**$6,575,546**	**$6,368,444**	**$6,697,095**	**$6,814,948**	**$6,626,376**	**$6,922,674**	**$6,552,386**	**$6,939,615**	**$7,751,447**	**$6,995,750**	**$7,783,039**	**$7,828,230**
		Administration Expense	**$394,533**	**$382,107**	**$401,826**	**$408,897**	**$397,583**	**$415,360**	**$393,143**	**$416,377**	**$405,401**	**$365,878**	**$407,053**	**$409,416**
		Member Units of Service	**252,204**	**238,597**	**269,617**	**275,018**	**263,687**	**280,032**	**276,470**	**285,314**	**318,983**	**307,927**	**326,683**	**323,503**
		Case Management Unit of Service	**34**	**32**	**34**	**25**	**16**	**30**	**18**	**22**	**75**	**18**	**10**	**7**
		Case Management Amount Funded	**$818**	**$825**	**$546**	**$404**	**$248**	**$585**	**$216**	**$248**	**$4,966**	**$727**	**$340**	**$170**
LTC DD DES - 110007	SMI	Number of Members Served	1,275	1,281	1,288	1,293	1,294	1,283	1,289	1,290	1,315	1,306	1,314	1,332
		Number of Members Enrolled	1,330	1,339	1,346	1,350	1,346	1,352	1,365	1,366	1,371	1,378	1,386	1,394
		Percent of Members Served	95.9%	95.7%	95.7%	95.8%	96.1%	94.9%	94.4%	94.4%	95.9%	94.8%	94.8%	95.6%
		Member Services Amount Funded	$16,176,941	$15,718,184	$17,090,195	$17,162,186	$16,822,755	$17,602,206	$17,017,203	$17,893,894	$18,537,852	$16,887,316	$18,553,406	$18,464,674
		Administration Expense	$970,616	$943,091	$1,025,412	$1,029,731	$1,009,365	$1,056,132	$1,021,032	$1,073,634	$969,530	$883,207	$970,343	$965,702
		Member Units of Service	513,201	478,383	545,462	540,148	523,525	575,746	512,564	530,291	563,560	519,977	566,396	577,325
		Case Management Unit of Service	6,620	6,257	6,504	6,420	5,732	4,151	3,497	4,190	4,321	4,228	4,182	4,781
		Case Management Amount Funded	$131,554	$125,114	$128,650	$126,643	$114,896	$86,705	$75,383	$88,413	$92,195	$89,974	$87,942	$97,850
	All Children	Number of Members Served	17,157	14,973	15,823	17,841	18,124	18,221	18,180	18,310	18,791	18,881	19,159	19,348
		Number of Members Enrolled	22,238	22,469	22,666	22,827	23,042	23,220	23,426	23,603	23,752	23,967	24,141	24,336
		Percent of Members Served	77.2%	66.6%	69.8%	78.2%	78.7%	78.5%	77.6%	77.6%	79.1%	78.8%	79.4%	79.5%
		Member Services Amount Funded	$55,610,982	$54,356,557	$61,113,460	$61,149,873	$60,944,583	$65,721,257	$61,683,756	$63,594,374	$71,074,203	$66,366,243	$74,073,560	$74,468,772
		Administration Expense	$3,336,659	$3,261,393	$3,666,808	$3,668,992	$3,656,675	$3,943,275	$3,701,025	$3,815,662	$3,717,181	$3,470,955	$3,874,047	$3,894,717
		Member Units of Service	5,365,882	5,184,585	5,746,892	5,900,060	5,937,682	6,402,685	6,037,678	6,368,955	6,755,007	6,372,495	7,268,172	7,395,015
		Case Management Unit of Service	29,241	26,515	30,045	32,163	27,816	27,785	24,005	23,787	26,644	25,601	25,794	26,832
		Case Management Amount Funded	$670,748	$606,692	$683,453	$732,529	$639,359	$635,288	$551,748	$548,686	$613,652	$584,661	$586,081	$615,348
	Other Adult	Number of Members Served	15,471	15,296	15,543	15,718	15,732	15,842	15,820	15,914	16,029	16,039	16,157	16,278
		Number of Members Enrolled	19,502	19,560	19,631	19,731	19,810	19,892	19,941	19,960	20,028	20,092	20,179	20,253
		Percent of Members Served	79.3%	78.2%	79.2%	79.7%	79.4%	79.6%	79.3%	79.7%	80.0%	79.8%	80.1%	80.4%
		Member Services Amount Funded	$98,740,608	$94,484,365	$102,461,404	$103,596,543	$100,599,944	$106,975,499	$100,792,239	$104,901,434	$107,920,636	$99,061,250	$108,976,080	$108,326,981
		Administration Expense	$5,924,436	$5,669,062	$6,147,684	$6,215,793	$6,035,997	$6,418,530	$6,047,534	$6,294,086	$5,644,249	$5,180,903	$5,699,449	$5,665,501
		Member Units of Service	9,064,015	8,495,407	9,371,750	9,540,581	9,177,036	10,068,654	9,207,536	9,556,807	9,952,336	9,197,037	10,056,600	10,211,915
		Case Management Unit of Service	9,730	8,923	9,304	8,980	7,918	6,252	5,335	5,528	6,397	6,311	6,594	6,668
		Case Management Amount Funded	$208,233	$188,084	$195,189	$189,029	$170,461	$135,043	$115,059	$118,060	$136,908	$133,686	$141,284	$143,590
	Total	**Number of Members Served**	**33,903**	**31,550**	**32,654**	**34,852**	**35,150**	**35,346**	**35,289**	**35,514**	**36,135**	**36,226**	**36,630**	**36,958**
		Number of Members Enrolled	**43,070**	**43,368**	**43,643**	**43,908**	**44,198**	**44,464**	**44,732**	**44,929**	**45,151**	**45,437**	**45,706**	**45,983**
		Percent of Members Served	**78.7%**	**72.7%**	**74.8%**	**79.4%**	**79.5%**	**79.5%**	**78.9%**	**79.0%**	**80.0%**	**79.7%**	**80.1%**	**80.4%**
		Member Services Amount Funded	**$170,528,531**	**$164,559,106**	**$180,665,059**	**$181,908,802**	**$178,367,282**	**$190,298,962**	**$179,493,198**	**$186,389,702**	**$197,532,690**	**$182,314,809**	**$201,603,046**	**$201,260,428**
		Administration Expense	**$10,231,712**	**$9,873,546**	**$10,839,904**	**$10,914,516**	**$10,702,037**	**$11,417,938**	**$10,769,592**	**$11,183,382**	**$10,330,960**	**$9,535,065**	**$10,543,839**	**$10,525,920**
		Member Units of Service	**14,943,098**	**14,158,374**	**15,664,104**	**15,980,789**	**15,638,243**	**17,047,086**	**15,757,778**	**16,456,052**	**17,270,903**	**16,089,508**	**17,891,169**	**18,184,255**
		Case Management Unit of Service	**45,591**	**41,695**	**45,853**	**47,563**	**41,466**	**38,188**	**32,837**	**33,505**	**37,362**	**36,140**	**36,570**	**38,281**
		Case Management Amount Funded	**$1,010,535**	**$919,891**	**$1,007,291**	**$1,048,201**	**$924,716**	**$857,037**	**$742,190**	**$755,160**	**$842,755**	**$808,321**	**$815,306**	**$856,788**
DCS/CHP - 010166	SMI	Number of Members Served	1	1	2	2	0	1	1	0	0	0	0	1
		Number of Members Enrolled	1	1	3	3	2	2	2	0	0	1	0	1
		Percent of Members Served	100.0%	100.0%	66.7%	66.7%	0.0%	50.0%	50.0%			0		1
		Member Services Amount Funded	$578	$48	$415	$215	$0	$611	$1,085	$0	$0	$0	$0	$619
		Administration Expense	$35	$3	$25	$13	$0	$37	$65	$0	$0	$0	$0	$32
		Member Units of Service	22	2	11	8	0	26	56	0	0	0	0	10
		Case Management Unit of Service	22	2	3	4	0	24	6	0	0	0	0	0
		Case Management Amount Funded	$578	$48	$56	$97	$0	$394	$137	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	All Children	Number of Members Served	6,021	5,732	5,726	5,684	5,613	5,589	5,410	5,297	5,378	5,324	5,355	5,297
		Number of Members Enrolled	8,872	8,633	8,522	8,380	8,259	8,105	7,908	7,749	7,649	7,602	7,587	7,493
		Percent of Members Served	67.9%	66.4%	67.2%	67.8%	68.0%	69.0%	68.4%	68.4%	70.3%	70.0%	70.6%	70.7%
		Member Services Amount Funded	$9,055,475	$8,710,812	$8,962,091	$8,997,534	$8,359,160	$9,501,708	$7,864,125	$8,034,377	$8,547,424	$7,959,737	$8,427,033	$8,451,000
		Administration Expense	$543,329	$522,649	$537,725	$539,852	$501,550	$570,102	$471,847	$482,063	$447,030	$416,294	$440,734	$441,987
		Member Units of Service	227,622	230,828	233,031	220,423	206,035	221,936	172,090	173,323	197,019	181,141	191,625	198,579
		Case Management Unit of Service	50,542	46,635	49,692	51,878	45,819	41,281	35,516	35,952	40,000	37,540	37,870	40,073
		Case Management Amount Funded	$1,343,654	$1,254,120	$1,315,078	$1,390,175	$1,239,105	$1,154,221	$1,000,510	$1,012,166	$1,107,922	$1,057,328	$1,060,246	$1,129,886
	Other Adult	Number of Members Served	39	35	41	35	47	43	37	26	40	30	29	35
		Number of Members Enrolled	65	68	104	70	84	79	67	65	72	59	56	66
		Percent of Members Served	60.0%	51.5%	39.4%	50.0%	56.0%	54.4%	55.2%	40.0%	55.6%	50.8%	51.8%	53.0%
		Member Services Amount Funded	$43,991	$26,094	$22,905	$27,476	$56,511	$64,667	$22,835	$29,171	$44,763	$35,377	$29,434	$25,770
		Administration Expense	$2,639	$1,566	$1,374	$1,649	$3,391	$3,880	$1,370	$1,750	$2,341	$1,850	$1,539	$1,348
		Member Units of Service	1,216	780	416	369	1,652	2,024	883	967	1,671	567	1,272	449
		Case Management Unit of Service	182	278	195	186	373	231	223	130	358	261	319	255
		Case Management Amount Funded	$5,207	$7,280	$5,380	$5,025	$8,710	$6,560	$6,873	$3,445	$10,951	$7,616	$10,134	$7,321
	Total	**Number of Members Served**	**6,061**	**5,768**	**5,769**	**5,721**	**5,660**	**5,633**	**5,448**	**5,323**	**5,418**	**5,354**	**5,384**	**5,333**
		Number of Members Enrolled	**8,938**	**8,702**	**8,629**	**8,453**	**8,345**	**8,186**	**7,977**	**7,814**	**7,721**	**7,662**	**7,643**	**7,560**
		Percent of Members Served	**67.8%**	**66.3%**	**66.9%**	**67.7%**	**67.8%**	**68.8%**	**68.3%**	**68.1%**	**70.2%**	**69.9%**	**70.4%**	**70.5%**
		Member Services Amount Funded	**$9,100,044**	**$8,736,954**	**$8,985,411**	**$9,025,224**	**$8,415,671**	**$9,566,986**	**$7,888,045**	**$8,063,548**	**$8,592,187**	**$7,995,113**	**$8,456,467**	**$8,477,389**
		Administration Expense	**$546,003**	**$524,217**	**$539,125**	**$541,513**	**$504,940**	**$574,019**	**$473,283**	**$483,813**	**$449,371**	**$418,144**	**$442,273**	**$443,367**
		Member Units of Service	**228,860**	**231,610**	**233,458**	**220,800**	**207,687**	**223,986**	**173,029**	**174,290**	**198,690**	**181,707**	**192,897**	**199,038**
		Case Management Unit of Service	**50,746**	**46,915**	**49,890**	**52,068**	**46,192**	**41,536**	**35,745**	**36,082**	**40,358**	**37,801**	**38,189**	**40,328**
		Case Management Amount Funded	**$1,349,439**	**$1,261,448**	**$1,320,514**	**$1,395,297**	**$1,247,815**	**$1,161,176**	**$1,007,520**	**$1,015,611**	**$1,118,873**	**$1,064,944**	**$1,070,380**	**$1,137,207**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	708	711	706	727	721	685	671	692	702	702	710	722
		Number of Members Enrolled	1,329	1,315	1,314	1,327	1,312	1,298	1,297	1,289	1,293	1,281	1,288	1,295
		Percent of Members Served	53.3%	54.1%	53.7%	54.8%	55.0%	52.8%	51.7%	53.7%	54.3%	54.8%	55.1%	55.8%
		Member Services Amount Funded	$2,467,852	$2,380,775	$2,655,784	$2,688,038	$2,511,992	$2,591,300	$2,474,000	$2,474,005	$2,710,980	$2,538,017	$2,796,586	$2,635,260
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	56,191	52,515	56,955	61,501	56,764	60,056	52,789	55,459	60,782	56,910	60,407	59,549
		Case Management Unit of Service	2,281	2,203	2,241	2,296	2,083	1,686	1,418	1,431	1,497	1,410	1,457	1,417
		Case Management Amount Funded	$64,817	$61,326	$63,645	$63,680	$55,545	$41,061	$38,740	$39,177	$42,781	$38,696	$42,952	$41,432
	All Children	Number of Members Served	3,593	2,621	2,569	3,277	3,463	3,448	3,333	3,219	3,468	3,358	3,431	3,523
		Number of Members Enrolled	42,642	42,512	42,375	42,437	42,270	42,063	41,690	41,379	40,882	40,553	40,241	39,986
		Percent of Members Served	8.4%	6.2%	6.1%	7.7%	8.2%	8.2%	8.0%	7.8%	8.5%	8.3%	8.5%	8.8%
		Member Services Amount Funded	$5,918,435	$6,053,315	$5,861,911	$5,608,145	$5,062,103	$6,372,563	$5,043,574	$4,553,890	$6,946,321	$5,049,582	$6,087,112	$6,254,790
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	102,891	83,261	95,830	98,255	81,950	104,280	85,542	72,600	86,407	74,792	83,328	93,543
		Case Management Unit of Service	5,409	5,303	5,583	4,216	3,563	3,113	2,801	2,664	3,338	3,050	2,887	3,410
		Case Management Amount Funded	$173,149	$166,675	$174,429	$134,548	$111,979	$96,538	$87,720	$84,338	$105,448	$89,459	$88,241	$104,466
	Other Adult	Number of Members Served	8,933	8,611	8,884	8,836	8,608	8,579	7,791	7,864	8,112	7,962	8,229	8,441
		Number of Members Enrolled	83,993	83,408	82,703	82,085	81,050	80,275	78,678	77,234	76,031	75,272	74,849	74,092
		Percent of Members Served	10.6%	10.3%	10.7%	10.8%	10.6%	10.7%	9.9%	10.2%	10.7%	10.6%	11.0%	11.4%
		Member Services Amount Funded	$21,053,416	$19,282,304	$21,307,279	$21,617,569	$19,001,347	$20,657,581	$16,910,609	$17,304,578	$18,046,724	$17,893,444	$20,284,041	$20,514,265
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	443,986	421,187	460,954	451,739	421,912	486,502	410,358	429,760	474,148	438,628	460,774	461,086
		Case Management Unit of Service	11,227	10,696	11,386	11,429	11,268	12,221	10,797	12,125	12,726	12,451	14,111	12,824
		Case Management Amount Funded	$231,694	$225,095	$262,215	$259,326	$238,634	$253,202	$252,706	$275,052	$304,572	$315,860	$361,332	$345,087
	Total	**Number of Members Served**	**13,234**	**11,943**	**12,159**	**12,840**	**12,792**	**12,712**	**11,795**	**11,775**	**12,282**	**12,022**	**12,370**	**12,686**
		Number of Members Enrolled	**127,964**	**127,235**	**126,392**	**125,849**	**124,632**	**123,636**	**121,665**	**119,902**	**118,206**	**117,106**	**116,378**	**115,373**
		Percent of Members Served	**10.3%**	**9.4%**	**9.6%**	**10.2%**	**10.3%**	**10.3%**	**9.7%**	**9.8%**	**10.4%**	**10.3%**	**10.6%**	**11.0%**
		Member Services Amount Funded	**$29,439,702**	**$27,716,393**	**$29,824,975**	**$29,913,752**	**$26,575,441**	**$29,621,444**	**$24,428,182**	**$24,332,473**	**$27,704,024**	**$25,481,044**	**$29,167,739**	**$29,404,314**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Member Units of Service	**603,069**	**556,963**	**613,740**	**611,495**	**560,626**	**650,839**	**548,689**	**557,819**	**621,337**	**570,331**	**604,508**	**614,177**
		Case Management Unit of Service	**18,917**	**18,202**	**19,210**	**17,941**	**16,914**	**17,020**	**15,016**	**16,220**	**17,561**	**16,911**	**18,455**	**17,651**
		Case Management Amount Funded	**$469,660**	**$453,096**	**$500,289**	**$457,555**	**$406,158**	**$390,801**	**$379,166**	**$398,568**	**$452,801**	**$444,015**	**$492,525**	**$490,986**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	2	2	2	2	2	2	2	2	2	3	2	2
		Number of Members Enrolled	4	4	4	4	4	4	4	4	4	4	4	4
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	75.0%	50.0%	50.0%
		Member Services Amount Funded	$6,241	$6,783	$6,239	$7,719	$6,768	$7,049	$7,477	$7,487	$8,057	$5,870	$6,192	$5,922
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	119	61	91	93	31	66	171	116	219	64	119	80
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	16	16	11	19	16	18	18	20	18	17	17	15
		Number of Members Enrolled	36	37	38	40	40	42	43	45	45	46	32	41
		Percent of Members Served	44.4%	43.2%	28.9%	47.5%	40.0%	42.9%	41.9%	44.4%	40.0%	37.0%	53.1%	36.6%
		Member Services Amount Funded	$31,841	$32,692	$33,352	$32,144	$32,795	$33,175	$31,750	$42,498	$23,733	$48,554	$24,386	$22,795
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,335	965	944	965	790	927	1,111	926	1,089	1,212	829	888
		Case Management Unit of Service	3	8	6	8	16	5	8	2	1	8	1	3
		Case Management Amount Funded	$98	$244	$209	$219	$490	$134	$231	$40	$32	$316	$32	$111
	Total	**Number of Members Served**	**18**	**18**	**13**	**21**	**18**	**20**	**20**	**22**	**20**	**20**	**19**	**17**
		Number of Members Enrolled	**40**	**41**	**42**	**44**	**44**	**46**	**47**	**49**	**49**	**50**	**36**	**45**
		Percent of Members Served	**45.0%**	**43.9%**	**31.0%**	**47.7%**	**40.9%**	**43.5%**	**42.6%**	**44.9%**	**40.8%**	**40.0%**	**52.8%**	**37.8%**
		Member Services Amount Funded	**$38,083**	**$39,476**	**$39,591**	**$39,864**	**$39,563**	**$40,224**	**$39,227**	**$49,985**	**$31,789**	**$54,424**	**$30,578**	**$28,717**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,454**	**1,026**	**1,035**	**1,058**	**821**	**993**	**1,282**	**1,042**	**1,308**	**1,276**	**948**	**968**
		Case Management Unit of Service	**3**	**8**	**6**	**8**	**16**	**5**	**8**	**2**	**1**	**8**	**1**	**3**
		Case Management Amount Funded	**$98**	**$244**	**$209**	**$219**	**$490**	**$134**	**$231**	**$40**	**$32**	**$316**	**$32**	**$111**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$4,592	$2,993	$4,236	$3,608	$4,592	$4,651	$4,235	$4,155	$4,599	$4,218	$3,892	$4,810
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	672	416	620	528	672	694	632	620	676	620	572	707
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	6	7	6	6	7	7	7	6	7	9	9	8
		Number of Members Enrolled	24	24	24	24	24	25	25	26	27	29	21	30

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Percent of Members Served	25.0%	29.2%	25.0%	25.0%	29.2%	28.0%	28.0%	23.1%	25.9%	31.0%	42.9%	26.7%
		Member Services Amount Funded	$26,338	$24,715	$28,689	$27,412	$23,725	$29,033	$26,386	$25,189	$28,122	$36,137	$38,197	$39,617
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	3,920	3,705	4,301	4,110	3,530	4,366	3,985	3,804	4,178	3,967	4,095	4,373
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**7**	**8**	**7**	**7**	**8**	**8**	**8**	**7**	**8**	**10**	**10**	**9**
		Number of Members Enrolled	**25**	**25**	**25**	**25**	**25**	**26**	**26**	**27**	**28**	**30**	**22**	**31**
		Percent of Members Served	**28.0%**	**32.0%**	**28.0%**	**28.0%**	**32.0%**	**30.8%**	**30.8%**	**25.9%**	**28.6%**	**33.3%**	**45.5%**	**29.0%**
		Member Services Amount Funded	**$30,930**	**$27,708**	**$32,925**	**$31,019**	**$28,317**	**$33,684**	**$30,621**	**$29,344**	**$32,721**	**$40,355**	**$42,088**	**$44,427**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**4,592**	**4,121**	**4,921**	**4,638**	**4,202**	**5,060**	**4,617**	**4,424**	**4,854**	**4,587**	**4,667**	**5,080**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	0	0	6	7	6	6	6
		Number of Members Enrolled	0	0	0	0	0	0	0	12	12	12	9	12
		Percent of Members Served								50.0%	58.3%	50.0%	66.7%	50.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$52,754	$52,912	$45,629	$39,628	$42,012
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	375	325	347	375	245
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	145	143	136	101	120
		Number of Members Enrolled	0	0	0	0	0	0	0	764	770	784	600	723
		Percent of Members Served								19.0%	18.6%	17.3%	16.8%	16.6%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$633,847	$633,835	$562,725	$413,215	$502,335
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	37,120	37,025	33,427	23,573	31,331
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**151**	**150**	**142**	**107**	**126**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**776**	**782**	**798**	**609**	**735**
		Percent of Members Served								**19.5%**	**19.2%**	**17.8%**	**17.6%**	**17.1%**
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$686,601**	**$686,747**	**$608,354**	**$452,842**	**$544,347**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**37,495**	**37,350**	**33,774**	**23,948**	**31,576**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	4	4	5	5	5	8	3	5	5	3	5	4
		Number of Members Enrolled	17	17	17	17	17	18	19	19	19	19	16	18
		Percent of Members Served	23.5%	23.5%	29.4%	29.4%	29.4%	44.4%	15.8%	26.3%	26.3%	15.8%	31.3%	22.2%
		Member Services Amount Funded	$1,563	$818	$1,384	$131	$832	$1,339	$400	$789	$9,003	$7,711	$8,754	$8,450
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	39	21	34	8	23	35	10	18	46	47	58	47
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	10	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$336	$0
	Total	**Number of Members Served**	**4**	**4**	**5**	**5**	**5**	**8**	**3**	**5**	**5**	**3**	**5**	**4**
		Number of Members Enrolled	**17**	**17**	**17**	**17**	**17**	**18**	**19**	**19**	**19**	**19**	**16**	**18**
		Percent of Members Served	**23.5%**	**23.5%**	**29.4%**	**29.4%**	**29.4%**	**44.4%**	**15.8%**	**26.3%**	**26.3%**	**15.8%**	**31.3%**	**22.2%**
		Member Services Amount Funded	**$1,563**	**$818**	**$1,384**	**$131**	**$832**	**$1,339**	**$400**	**$789**	**$9,003**	**$7,711**	**$8,754**	**$8,450**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**39**	**21**	**34**	**8**	**23**	**35**	**10**	**18**	**46**	**47**	**58**	**47**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$336**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$6,332	$6,128	$6,332	$6,332	$6,128	$6,983	$6,758	$6,983	$6,983	$6,401	$7,087	$6,850
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	31	30	31	31	30	31	30	31	31	28	31	30
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	30	30	27	28	26	25	26	26	29	27	19	22
		Number of Members Enrolled	51	51	51	52	53	53	54	57	58	58	42	50
		Percent of Members Served	58.8%	58.8%	52.9%	53.8%	49.1%	47.2%	48.1%	45.6%	50.0%	46.6%	45.2%	44.0%
		Member Services Amount Funded	$98,568	$83,412	$90,944	$81,403	$79,453	$85,096	$80,764	$84,784	$88,080	$76,569	$59,013	$67,034
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	8,880	7,060	7,981	6,591	6,577	7,035	6,673	6,992	7,029	6,248	5,146	6,463
		Case Management Unit of Service	1	0	0	4	1	0	0	0	0	0	0	0
		Case Management Amount Funded	$43	$0	$0	$117	$20	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**31**	**31**	**28**	**29**	**27**	**26**	**27**	**27**	**30**	**28**	**20**	**23**
		Number of Members Enrolled	**52**	**52**	**52**	**53**	**54**	**54**	**55**	**58**	**59**	**59**	**43**	**51**
		Percent of Members Served	**59.6%**	**59.6%**	**53.8%**	**54.7%**	**50.0%**	**48.1%**	**49.1%**	**46.6%**	**50.8%**	**47.5%**	**46.5%**	**45.1%**
		Member Services Amount Funded	**$104,900**	**$89,540**	**$97,276**	**$87,735**	**$85,582**	**$92,079**	**$87,522**	**$91,766**	**$95,063**	**$82,970**	**$66,100**	**$73,884**

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**8,911**	**7,090**	**8,012**	**6,622**	**6,607**	**7,066**	**6,703**	**7,023**	**7,060**	**6,276**	**5,177**	**6,493**
		Case Management Unit of Service	**1**	**0**	**0**	**4**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$43**	**$0**	**$0**	**$117**	**$20**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOHONO OODHAM - 190033	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	2	2	2	2	2	2	2	2	2	2	2	2
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$4,281	$3,443	$4,328	$3,556	$2,773	$3,627	$3,181	$5,029	$4,543	$4,469	$4,307	$4,725
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	648	524	654	539	422	552	462	739	673	639	636	700
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	1
		Percent of Members Served												0
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	10	11	12	14	13	14	14	10	13	14	6	14
		Number of Members Enrolled	49	49	51	51	51	51	52	54	55	58	39	54
		Percent of Members Served	20.4%	22.4%	23.5%	27.5%	25.5%	27.5%	26.9%	18.5%	23.6%	24.1%	15.4%	25.9%
		Member Services Amount Funded	$29,732	$27,625	$33,885	$51,939	$50,273	$52,528	$48,840	$49,846	$55,096	$51,092	$13,358	$39,482
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	2,364	2,328	2,544	2,469	2,383	2,597	2,228	2,278	2,490	2,522	1,051	2,912
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**11**	**12**	**13**	**15**	**14**	**15**	**15**	**11**	**14**	**15**	**7**	**15**
		Number of Members Enrolled	**51**	**51**	**53**	**53**	**53**	**53**	**54**	**56**	**57**	**60**	**41**	**57**
		Percent of Members Served	**21.6%**	**23.5%**	**24.5%**	**28.3%**	**26.4%**	**28.3%**	**27.8%**	**19.6%**	**24.6%**	**25.0%**	**17.1%**	**26.3%**
		Member Services Amount Funded	**$34,013**	**$31,068**	**$38,212**	**$55,495**	**$53,046**	**$56,155**	**$52,021**	**$54,874**	**$59,638**	**$55,560**	**$17,665**	**$44,207**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**3,012**	**2,852**	**3,198**	**3,008**	**2,805**	**3,149**	**2,690**	**3,017**	**3,163**	**3,161**	**1,687**	**3,612**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	0	0	0	1	1	1	1	1	1	1	1	2
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	2
		Percent of Members Served	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$0	$0	$0	$3,574	$3,957	$2,313	$2,208	$1,809	$901	$7,351	$8,112	$11,948
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	544	582	352	336	245	57	33	31	210
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	1	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	1	0
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	2	2	2
		Percent of Members Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$110	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	1	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	20	19	22	23	24	25	26	25	26	24	22	21

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Number of Members Enrolled	43	44	46	46	47	47	48	48	51	53	48	54
		Percent of Members Served	46.5%	43.2%	47.8%	50.0%	51.1%	53.2%	54.2%	52.1%	51.0%	45.3%	45.8%	38.9%
		Member Services Amount Funded	$59,107	$58,611	$63,990	$65,732	$66,013	$66,350	$64,775	$63,351	$74,377	$65,269	$58,737	$60,510
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,341	1,133	1,329	1,138	1,198	1,393	1,233	1,331	1,930	1,842	1,981	2,277
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**20**	**19**	**22**	**24**	**25**	**26**	**27**	**26**	**27**	**25**	**24**	**23**
		Number of Members Enrolled	**45**	**46**	**48**	**48**	**49**	**49**	**50**	**50**	**53**	**56**	**51**	**58**
		Percent of Members Served	**44.4%**	**41.3%**	**45.8%**	**50.0%**	**51.0%**	**53.1%**	**54.0%**	**52.0%**	**50.9%**	**44.6%**	**47.1%**	**39.7%**
		Member Services Amount Funded	**$59,107**	**$58,611**	**$63,990**	**$69,306**	**$69,970**	**$68,663**	**$66,982**	**$65,160**	**$75,278**	**$72,620**	**$66,959**	**$72,458**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,341**	**1,133**	**1,329**	**1,682**	**1,780**	**1,745**	**1,569**	**1,576**	**1,987**	**1,875**	**2,013**	**2,487**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	0	0	0	0	0	1	0	2	2	2	3	3
		Number of Members Enrolled	0	0	0	0	0	1	0	3	3	3	4	5
		Percent of Members Served						1		66.7%	66.7%	66.7%	75.0%	60.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$351	$0	$12,360	$12,761	$11,995	$13,422	$13,063
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	15	0	65	64	58	93	92
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	4	2	1	0	0	1	1	1	0	3	3	3
		Number of Members Enrolled	10	8	8	7	6	4	4	6	6	9	8	5
		Percent of Members Served	40.0%	25.0%	12.5%	0.0%	0.0%	25.0%	25.0%	16.7%	0.0%	33.3%	37.5%	60.0%
		Member Services Amount Funded	$1,495	$436	$768	$0	$0	$891	$722	$17	$0	$2,729	$1,731	$2,204
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	60	11	25	0	0	12	6	2	0	192	102	61
		Case Management Unit of Service	24	2	9	0	0	0	0	0	0	12	31	25
		Case Management Amount Funded	$593	$40	$179	$0	$0	$0	$0	$0	$0	$228	$704	$486
	Other Adult	Number of Members Served	3	3	2	2	3	1	1	13	16	13	14	13
		Number of Members Enrolled	6	9	7	9	9	8	13	60	63	60	47	54
		Percent of Members Served	50.0%	33.3%	28.6%	22.2%	33.3%	12.5%	7.7%	21.7%	25.4%	21.7%	29.8%	24.1%
		Member Services Amount Funded	$1,208	$3,598	$500	$411	$418	$264	$251	$13,205	$34,831	$21,429	$28,699	$16,022
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	31	83	16	9	8	25	13	485	681	722	1,213	1,099
		Case Management Unit of Service	8	6	2	2	2	1	1	2	0	0	1	0
		Case Management Amount Funded	$170	$311	$135	$135	$128	$114	$114	$114	$0	$0	$0	$0
	Total	**Number of Members Served**	**7**	**5**	**3**	**2**	**3**	**3**	**2**	**16**	**18**	**18**	**20**	**19**
		Number of Members Enrolled	**16**	**17**	**15**	**16**	**15**	**13**	**17**	**69**	**72**	**72**	**59**	**64**
		Percent of Members Served	**43.8%**	**29.4%**	**20.0%**	**12.5%**	**20.0%**	**23.1%**	**11.8%**	**23.2%**	**25.0%**	**25.0%**	**33.9%**	**29.7%**
		Member Services Amount Funded	**$2,703**	**$4,034**	**$1,268**	**$411**	**$418**	**$1,505**	**$974**	**$25,582**	**$47,592**	**$36,153**	**$43,852**	**$31,289**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**91**	**94**	**41**	**9**	**8**	**52**	**19**	**552**	**745**	**972**	**1,408**	**1,252**
		Case Management Unit of Service	**32**	**8**	**11**	**2**	**2**	**1**	**1**	**2**	**0**	**12**	**32**	**25**
		Case Management Amount Funded	**$764**	**$351**	**$314**	**$135**	**$128**	**$114**	**$114**	**$114**	**$0**	**$228**	**$704**	**$486**
All Other Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	1	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served		0										
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served		**0**										
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total	SMI	Number of Members Served	36,665	36,398	36,503	36,591	36,018	35,606	34,747	35,138	35,621	35,926	36,466	36,655
		Number of Members Enrolled	50,630	50,666	50,678	50,777	50,665	50,620	50,504	50,150	50,062	50,212	50,323	50,004
		Percent of Members Served	72.4%	71.8%	72.0%	72.1%	71.1%	70.3%	68.8%	70.1%	71.2%	71.5%	72.5%	73.3%
		Member Services Amount Funded	$88,999,759	$83,649,245	$91,363,642	$91,886,555	$85,172,260	$87,216,962	$81,180,454	$85,542,434	$87,950,415	$82,664,799	$90,770,519	$91,531,983
		Administration Expense	$5,191,914	$4,876,108	$5,322,471	$5,351,911	$4,959,616	$5,077,519	$4,722,387	$4,978,920	$4,453,516	$4,186,357	$4,596,918	$4,644,878
		Member Units of Service	1,809,995	1,705,854	1,891,384	1,868,034	1,735,112	1,790,093	1,531,875	1,582,185	1,761,895	1,696,509	1,842,893	1,932,291
		Case Management Unit of Service	250,098	233,204	249,969	238,284	214,535	135,522	109,732	113,236	118,719	110,932	120,901	122,534
		Case Management Amount Funded	$9,057,259	$8,448,248	$8,998,156	$8,568,760	$7,696,610	$4,880,243	$4,055,830	$4,182,411	$4,388,068	$4,079,255	$4,452,512	$4,327,527
	All Children	Number of Members Served	96,613	76,725	80,685	97,313	96,384	97,197	93,473	91,488	94,794	94,553	95,076	96,605
		Number of Members Enrolled	742,075	740,755	738,631	740,115	734,186	732,184	726,517	717,747	711,041	705,593	701,028	697,728
		Percent of Members Served	13.0%	10.4%	10.9%	13.1%	13.1%	13.3%	12.9%	12.7%	13.3%	13.4%	13.6%	13.8%
		Member Services Amount Funded	$117,295,453	$112,785,858	$122,374,466	$123,767,495	$120,886,690	$132,845,298	$118,683,392	$118,907,733	$135,187,179	$126,247,056	$138,337,562	$140,531,876
		Administration Expense	$6,682,531	$6,403,926	$6,990,707	$7,089,561	$6,949,475	$7,588,311	$6,818,346	$6,860,980	$6,706,756	$6,338,265	$6,916,399	$7,022,325
		Member Units of Service	7,402,094	7,088,196	7,793,639	8,076,351	8,013,131	8,648,792	7,851,639	8,109,034	8,793,304	8,316,504	9,436,569	9,675,190
		Case Management Unit of Service	234,885	213,513	226,011	236,025	210,443	194,651	165,161	165,099	181,060	172,944	176,100	185,337
		Case Management Amount Funded	$6,160,726	$5,576,580	$5,834,305	$6,122,940	$5,469,697	$5,093,845	$4,373,514	$4,388,039	$4,752,691	$4,566,621	$4,634,480	$4,889,246
	Other Adult	Number of Members Served	181,461	176,172	180,733	181,928	176,585	179,007	166,421	165,505	172,089	167,989	172,448	173,868
		Number of Members Enrolled	1,171,638	1,166,468	1,157,459	1,150,168	1,136,564	1,127,770	1,106,535	1,083,554	1,066,141	1,055,603	1,049,826	1,034,829
		Percent of Members Served	15.5%	15.1%	15.6%	15.8%	15.5%	15.9%	15.0%	15.3%	16.1%	15.9%	16.4%	16.8%
		Member Services Amount Funded	$222,027,847	$210,494,784	$230,537,243	$231,158,800	$218,956,328	$228,114,832	$205,224,878	$211,608,130	$223,299,248	$207,672,463	$227,241,621	$229,594,895
		Administration Expense	$12,058,393	$11,472,533	$12,553,768	$12,572,449	$11,997,274	$12,447,419	$11,298,841	$11,603,403	$10,685,175	$9,879,969	$10,790,182	$10,895,365
		Member Units of Service	12,647,286	11,860,773	13,324,540	13,490,945	12,785,682	14,019,629	12,501,040	12,794,332	13,836,487	12,924,957	13,983,738	14,264,810
		Case Management Unit of Service	232,051	212,982	227,402	221,869	196,564	143,752	127,219	127,112	131,784	121,146	129,677	132,197
		Case Management Amount Funded	$5,622,117	$5,141,087	$5,450,119	$5,330,101	$4,727,376	$3,412,865	$3,032,722	$3,023,995	$3,144,208	$2,953,920	$3,130,140	$3,192,964
	Total	**Number of Members Served**	**314,739**	**289,295**	**297,921**	**315,831**	**308,987**	**311,810**	**294,641**	**292,131**	**302,504**	**298,468**	**303,990**	**307,128**
		Number of Members Enrolled	**1,964,342**	**1,957,888**	**1,946,767**	**1,941,059**	**1,921,414**	**1,910,573**	**1,883,555**	**1,851,450**	**1,827,243**	**1,811,407**	**1,801,176**	**1,782,560**
		Percent of Members Served	**16.0%**	**14.8%**	**15.3%**	**16.3%**	**16.1%**	**16.3%**	**15.6%**	**15.8%**	**16.6%**	**16.5%**	**16.9%**	**17.2%**
		Member Services Amount Funded	**$428,323,059**	**$406,929,886**	**$444,275,351**	**$446,812,850**	**$425,015,278**	**$448,177,093**	**$405,088,724**	**$416,058,297**	**$446,436,841**	**$416,584,317**	**$456,349,702**	**$461,658,754**
		Administration Expense	**$23,932,839**	**$22,752,568**	**$24,866,946**	**$25,013,921**	**$23,906,365**	**$25,113,249**	**$22,839,574**	**$23,443,303**	**$21,845,448**	**$20,404,590**	**$22,303,498**	**$22,562,568**
		Member Units of Service	**21,859,375**	**20,654,823**	**23,009,563**	**23,435,330**	**22,533,926**	**24,458,514**	**21,884,555**	**22,485,551**	**24,391,686**	**22,937,970**	**25,263,200**	**25,872,291**
		Case Management Unit of Service	**717,034**	**659,699**	**703,382**	**696,178**	**621,543**	**473,924**	**402,112**	**405,447**	**431,563**	**405,022**	**426,678**	**440,068**
		Case Management Amount Funded	**$20,840,101**	**$19,165,914**	**$20,282,581**	**$20,021,801**	**$17,893,682**	**$13,386,953**	**$11,462,066**	**$11,594,445**	**$12,284,967**	**$11,599,796**	**$12,217,131**	**$12,409,737**

2) KidsCare Title XXI

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Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	0	0	0	0	0	1	1	1	1	1	1	2
		Number of Members Enrolled	1	1	1	1	1	2	2	2	1	1	1	2
		Percent of Members Served	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$306	$312	$145	$43	$104	$41	$419
		Administration Expense	$0	$0	$0	$0	$0	$18	$19	$9	$2	$5	$2	$22
		Member Units of Service	0	0	0	0	0	6	3	3	1	2	1	10
		Case Management Unit of Service	0	0	0	0	0	3	2	2	1	1	1	2
		Case Management Amount Funded	$0	$0	$0	$0	$0	$123	$82	$82	$41	$41	$41	$198
	All Children	Number of Members Served	914	844	867	817	855	1,060	1,005	953	977	1,050	1,021	1,064
		Number of Members Enrolled	11,255	11,353	11,328	10,634	10,823	12,839	12,566	12,220	11,928	12,116	12,177	12,221
		Percent of Members Served	8.1%	7.4%	7.7%	7.7%	7.9%	8.3%	8.0%	7.8%	8.2%	8.7%	8.4%	8.7%
		Member Services Amount Funded	$573,116	$510,293	$488,798	$563,047	$591,878	$902,367	$648,547	$634,079	$697,446	$709,222	$588,711	$608,349

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Administration Expense	$34,387	$30,618	$29,328	$33,783	$35,513	$54,142	$38,913	$38,045	$36,476	$37,092	$30,790	$31,817
		Member Units of Service	14,772	13,753	12,657	13,221	13,157	17,954	11,886	11,601	14,423	15,329	13,662	16,129
		Case Management Unit of Service	1,363	1,086	1,143	1,061	1,239	1,515	1,272	1,200	1,389	1,230	1,235	1,428
		Case Management Amount Funded	$55,158	$44,560	$43,861	$40,478	$44,826	$50,507	$43,963	$45,063	$49,612	$44,259	$45,439	$49,713
	Other Adult	Number of Members Served	43	48	50	49	44	56	50	47	48	50	59	58
		Number of Members Enrolled	670	707	717	654	702	778	751	725	707	694	718	707
		Percent of Members Served	6.4%	6.8%	7.0%	7.5%	6.3%	7.2%	6.7%	6.5%	6.8%	7.2%	8.2%	8.2%
		Member Services Amount Funded	$10,339	$11,730	$22,817	$16,595	$14,336	$24,480	$17,825	$18,990	$20,618	$22,745	$29,085	$23,577
		Administration Expense	$620	$704	$1,369	$996	$860	$1,469	$1,070	$1,139	$1,078	$1,190	$1,521	$1,233
		Member Units of Service	141	168	282	229	194	291	182	200	277	340	525	320
		Case Management Unit of Service	27	25	41	32	22	12	26	25	23	14	45	39
		Case Management Amount Funded	$1,843	$1,817	$2,342	$1,585	$1,357	$725	$975	$1,012	$1,092	$894	$1,701	$1,618
	Total	**Number of Members Served**	**957**	**892**	**917**	**866**	**899**	**1,117**	**1,056**	**1,001**	**1,026**	**1,101**	**1,081**	**1,124**
		Number of Members Enrolled	**11,926**	**12,061**	**12,046**	**11,289**	**11,526**	**13,619**	**13,319**	**12,947**	**12,636**	**12,811**	**12,896**	**12,930**
		Percent of Members Served	**8.0%**	**7.4%**	**7.6%**	**7.7%**	**7.8%**	**8.2%**	**7.9%**	**7.7%**	**8.1%**	**8.6%**	**8.4%**	**8.7%**
		Member Services Amount Funded	**$583,455**	**$522,023**	**$511,615**	**$579,643**	**$606,215**	**$927,153**	**$666,685**	**$653,214**	**$718,107**	**$732,070**	**$617,837**	**$632,345**
		Administration Expense	**$35,007**	**$31,321**	**$30,697**	**$34,779**	**$36,373**	**$55,629**	**$40,001**	**$39,193**	**$37,557**	**$38,287**	**$32,313**	**$33,072**
		Member Units of Service	**14,913**	**13,921**	**12,939**	**13,450**	**13,351**	**18,251**	**12,071**	**11,804**	**14,701**	**15,671**	**14,188**	**16,459**
		Case Management Unit of Service	**1,390**	**1,111**	**1,184**	**1,093**	**1,261**	**1,530**	**1,300**	**1,227**	**1,413**	**1,245**	**1,281**	**1,469**
		Case Management Amount Funded	**$57,001**	**$46,377**	**$46,203**	**$42,064**	**$46,183**	**$51,354**	**$45,020**	**$46,158**	**$50,746**	**$45,194**	**$47,181**	**$51,530**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	710	669	679	633	612	639	615	592	599	606	616	593
		Number of Members Enrolled	8,331	8,349	8,409	7,855	8,070	7,999	7,802	7,549	7,386	7,334	7,355	7,342
		Percent of Members Served	8.5%	8.0%	8.1%	8.1%	7.6%	8.0%	7.9%	7.8%	8.1%	8.3%	8.4%	8.1%
		Member Services Amount Funded	$670,721	$651,242	$731,638	$609,354	$552,762	$640,413	$534,692	$435,154	$513,583	$611,513	$605,754	$566,860
		Administration Expense	$40,243	$39,074	$43,898	$36,561	$33,166	$38,425	$32,081	$26,109	$26,860	$31,982	$31,681	$29,647
		Member Units of Service	20,900	22,929	24,642	18,012	17,410	21,553	16,699	15,102	16,200	16,740	18,168	18,533
		Case Management Unit of Service	2,167	2,151	2,370	2,083	1,575	1,438	1,271	1,235	1,179	1,297	1,283	1,371
		Case Management Amount Funded	$57,365	$56,754	$62,011	$54,462	$40,154	$37,587	$33,295	$31,149	$30,656	$33,443	$32,272	$36,052
	Other Adult	Number of Members Served	42	41	48	41	50	41	39	37	33	30	29	31
		Number of Members Enrolled	537	574	559	505	544	516	499	499	484	488	464	450
		Percent of Members Served	7.8%	7.1%	8.6%	8.1%	9.2%	7.9%	7.8%	7.4%	6.8%	6.1%	6.3%	6.9%
		Member Services Amount Funded	$16,312	$19,305	$20,514	$25,729	$15,248	$13,684	$19,515	$14,690	$10,089	$7,751	$15,117	$9,882
		Administration Expense	$979	$1,158	$1,231	$1,544	$915	$821	$1,171	$881	$528	$405	$791	$517
		Member Units of Service	636	802	986	309	215	178	223	168	130	97	155	97
		Case Management Unit of Service	83	92	65	60	70	51	43	15	23	20	19	15
		Case Management Amount Funded	$2,166	$2,037	$1,589	$1,157	$1,482	$1,305	$912	$377	$485	$464	$391	$349
	Total	**Number of Members Served**	**752**	**710**	**727**	**674**	**662**	**680**	**654**	**629**	**632**	**636**	**645**	**624**
		Number of Members Enrolled	**8,868**	**8,923**	**8,968**	**8,360**	**8,614**	**8,515**	**8,301**	**8,048**	**7,870**	**7,822**	**7,819**	**7,792**
		Percent of Members Served	**8.5%**	**8.0%**	**8.1%**	**8.1%**	**7.7%**	**8.0%**	**7.9%**	**7.8%**	**8.0%**	**8.1%**	**8.2%**	**8.0%**
		Member Services Amount Funded	**$687,033**	**$670,547**	**$752,152**	**$635,083**	**$568,011**	**$654,097**	**$554,207**	**$449,844**	**$523,673**	**$619,265**	**$620,871**	**$576,742**
		Administration Expense	**$41,222**	**$40,233**	**$45,129**	**$38,105**	**$34,081**	**$39,246**	**$33,252**	**$26,991**	**$27,388**	**$32,388**	**$32,472**	**$30,164**
		Member Units of Service	**21,536**	**23,731**	**25,628**	**18,321**	**17,625**	**21,731**	**16,922**	**15,270**	**16,330**	**16,837**	**18,323**	**18,630**
		Case Management Unit of Service	**2,250**	**2,243**	**2,435**	**2,143**	**1,645**	**1,489**	**1,314**	**1,250**	**1,202**	**1,317**	**1,302**	**1,386**
		Case Management Amount Funded	**$59,531**	**$58,791**	**$63,599**	**$55,619**	**$41,636**	**$38,892**	**$34,207**	**$31,526**	**$31,141**	**$33,907**	**$32,663**	**$36,401**
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	170	163	179	193	183	0	0	0	0	0	0	0
		Number of Members Enrolled	2,127	2,132	2,156	2,074	2,073	0	0	0	0	0	0	0
		Percent of Members Served	8.0%	7.6%	8.3%	9.3%	8.8%							
		Member Services Amount Funded	$97,245	$78,020	$105,691	$122,060	$126,140	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$5,835	$4,681	$6,341	$7,324	$7,568	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	2,756	2,179	3,226	2,658	2,364	0	0	0	0	0	0	0
		Case Management Unit of Service	320	328	386	499	450	0	0	0	0	0	0	0
		Case Management Amount Funded	$10,486	$10,241	$12,438	$15,489	$13,752	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	7	8	7	10	6	0	0	0	0	0	0	0
		Number of Members Enrolled	130	135	137	125	142	0	0	0	0	0	0	0
		Percent of Members Served	5.4%	5.9%	5.1%	8.0%	4.2%							
		Member Services Amount Funded	$1,506	$2,347	$1,605	$2,133	$1,508	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$90	$141	$96	$128	$91	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	22	63	30	41	30	0	0	0	0	0	0	0
		Case Management Unit of Service	6	10	4	15	20	0	0	0	0	0	0	0
		Case Management Amount Funded	$213	$313	$124	$457	$588	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**177**	**171**	**186**	**203**	**189**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**2,257**	**2,267**	**2,293**	**2,199**	**2,215**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served	**7.8%**	**7.5%**	**8.1%**	**9.2%**	**8.5%**							
		Member Services Amount Funded	**$98,751**	**$80,367**	**$107,296**	**$124,193**	**$127,649**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$5,925**	**$4,822**	**$6,438**	**$7,452**	**$7,659**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**2,778**	**2,242**	**3,256**	**2,699**	**2,394**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**326**	**338**	**390**	**514**	**470**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$10,699**	**$10,554**	**$12,562**	**$15,946**	**$14,339**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	500	483	465	461	456	465	437	427	448	432	421	435
		Number of Members Enrolled	6,413	6,478	6,477	6,188	6,313	6,272	6,122	5,930	5,873	5,889	5,842	5,769
		Percent of Members Served	7.8%	7.5%	7.2%	7.4%	7.2%	7.4%	7.1%	7.2%	7.6%	7.3%	7.2%	7.5%
		Member Services Amount Funded	$316,094	$338,414	$327,012	$363,633	$332,580	$370,933	$296,468	$272,881	$298,225	$311,344	$337,947	$353,209
		Administration Expense	$18,966	$20,305	$19,621	$21,818	$19,955	$22,256	$17,788	$16,373	$15,597	$16,283	$17,675	$18,473
		Member Units of Service	8,226	10,350	11,534	9,922	9,067	10,214	9,747	8,111	9,164	9,827	11,332	11,013
		Case Management Unit of Service	1,389	1,093	1,105	932	924	852	663	664	1,018	867	796	880
		Case Management Amount Funded	$42,363	$31,905	$30,055	$27,130	$25,927	$24,448	$19,383	$18,451	$30,902	$24,650	$23,022	$26,266
	Other Adult	Number of Members Served	38	39	32	38	40	32	20	28	25	27	26	27
		Number of Members Enrolled	448	444	435	406	442	421	405	380	370	367	376	371
		Percent of Members Served	8.5%	8.8%	7.4%	9.4%	9.0%	7.6%	4.9%	7.4%	6.8%	7.4%	6.9%	7.3%
		Member Services Amount Funded	$13,280	$20,334	$18,189	$16,080	$16,667	$31,788	$5,605	$10,917	$8,743	$9,193	$10,323	$8,425
		Administration Expense	$797	$1,220	$1,091	$965	$1,000	$1,907	$336	$655	$457	$481	$540	$441
		Member Units of Service	271	487	315	521	607	1,328	188	223	180	293	322	234

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Case Management Unit of Service	47	26	34	63	67	99	28	29	21	12	50	26
		Case Management Amount Funded	$1,136	$680	$848	$1,383	$1,629	$2,648	$664	$736	$621	$263	$1,232	$565
	Total	**Number of Members Served**	**538**	**522**	**497**	**499**	**496**	**497**	**457**	**455**	**473**	**459**	**447**	**462**
		Number of Members Enrolled	**6,861**	**6,922**	**6,912**	**6,594**	**6,755**	**6,693**	**6,527**	**6,310**	**6,243**	**6,256**	**6,218**	**6,140**
		Percent of Members Served	**7.8%**	**7.5%**	**7.2%**	**7.6%**	**7.3%**	**7.4%**	**7.0%**	**7.2%**	**7.6%**	**7.3%**	**7.2%**	**7.5%**
		Member Services Amount Funded	**$329,375**	**$358,748**	**$345,200**	**$379,714**	**$349,246**	**$402,722**	**$302,073**	**$283,799**	**$306,969**	**$320,537**	**$348,270**	**$361,634**
		Administration Expense	**$19,762**	**$21,525**	**$20,712**	**$22,783**	**$20,955**	**$24,163**	**$18,124**	**$17,028**	**$16,054**	**$16,764**	**$18,215**	**$18,913**
		Member Units of Service	**8,497**	**10,837**	**11,849**	**10,443**	**9,674**	**11,542**	**9,935**	**8,334**	**9,344**	**10,120**	**11,654**	**11,247**
		Case Management Unit of Service	**1,436**	**1,119**	**1,139**	**995**	**991**	**951**	**691**	**693**	**1,039**	**879**	**846**	**906**
		Case Management Amount Funded	**$43,499**	**$32,585**	**$30,902**	**$28,513**	**$27,556**	**$27,096**	**$20,047**	**$19,188**	**$31,524**	**$24,913**	**$24,254**	**$26,830**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	8	8	6	7	7	6	7	6	3	3	0	1
		Number of Members Enrolled	8	8	7	8	8	7	9	8	7	6	4	3
		Percent of Members Served	100.0%	100.0%	85.7%	87.5%	87.5%	85.7%	77.8%	75.0%	42.9%	50.0%	0.0%	33.3%
		Member Services Amount Funded	$15,455	$5,011	$4,620	$6,780	$14,279	$9,135	$22,069	$19,059	$8,857	$319	$0	$31
		Administration Expense	**$927**	**$301**	**$277**	**$407**	**$857**	**$548**	**$1,324**	**$1,144**	**$463**	**$17**	**$0**	**$2**
		Member Units of Service	96	66	45	105	90	106	134	142	12	5	0	1
		Case Management Unit of Service	73	48	27	45	61	67	65	58	3	3	0	1
		Case Management Amount Funded	$2,243	$1,512	$864	$1,395	$1,884	$2,081	$2,185	$2,481	$77	$107	$0	$31
	All Children	Number of Members Served	1,130	1,117	1,120	1,059	1,112	1,085	981	937	985	1,004	1,017	1,046
		Number of Members Enrolled	13,634	13,731	13,738	12,950	13,270	13,167	12,878	12,596	12,329	12,358	12,357	12,233
		Percent of Members Served	8.3%	8.1%	8.2%	8.2%	8.4%	8.2%	7.6%	7.4%	8.0%	8.1%	8.2%	8.6%
		Member Services Amount Funded	$876,272	$793,121	$818,408	$739,732	$788,082	$863,228	$741,893	$716,405	$798,069	$801,525	$918,331	$993,456
		Administration Expense	**$52,576**	**$47,587**	**$49,104**	**$44,384**	**$47,285**	**$51,794**	**$44,514**	**$42,984**	**$41,739**	**$41,920**	**$48,029**	**$51,958**
		Member Units of Service	25,851	29,369	28,690	25,391	25,320	26,226	23,640	23,659	26,128	24,526	29,582	33,256
		Case Management Unit of Service	2,823	2,713	2,610	2,586	2,710	2,574	1,749	1,679	1,755	1,821	1,683	1,602
		Case Management Amount Funded	$69,805	$63,587	$60,774	$61,862	$64,302	$63,360	$42,661	$41,461	$44,544	$45,297	$42,207	$39,186
	Other Adult	Number of Members Served	68	72	67	57	63	54	52	41	48	51	55	55
		Number of Members Enrolled	968	1,027	1,014	944	1,016	941	887	866	817	833	833	797
		Percent of Members Served	7.0%	7.0%	6.6%	6.0%	6.2%	5.7%	5.9%	4.7%	5.9%	6.1%	6.6%	6.9%
		Member Services Amount Funded	$33,201	$35,031	$47,994	$25,239	$48,686	$38,159	$20,579	$16,236	$18,694	$20,340	$18,749	$26,567
		Administration Expense	**$1,992**	**$2,102**	**$2,880**	**$1,514**	**$2,921**	**$2,290**	**$1,235**	**$974**	**$978**	**$1,064**	**$981**	**$1,389**
		Member Units of Service	572	812	609	391	688	580	288	317	435	442	506	493
		Case Management Unit of Service	108	60	108	40	65	49	35	33	29	39	42	46
		Case Management Amount Funded	$2,961	$1,548	$2,909	$974	$1,489	$1,055	$887	$836	$728	$964	$1,079	$991
	Total	**Number of Members Served**	**1,206**	**1,197**	**1,193**	**1,123**	**1,182**	**1,145**	**1,040**	**984**	**1,036**	**1,058**	**1,072**	**1,102**
		Number of Members Enrolled	**14,610**	**14,766**	**14,759**	**13,902**	**14,294**	**14,115**	**13,774**	**13,470**	**13,153**	**13,197**	**13,194**	**13,033**
		Percent of Members Served	**8.3%**	**8.1%**	**8.1%**	**8.1%**	**8.3%**	**8.1%**	**7.6%**	**7.3%**	**7.9%**	**8.0%**	**8.1%**	**8.5%**
		Member Services Amount Funded	**$924,928**	**$833,163**	**$871,022**	**$771,752**	**$851,047**	**$910,522**	**$784,540**	**$751,699**	**$825,620**	**$822,184**	**$937,079**	**$1,020,053**
		Administration Expense	**$55,496**	**$49,990**	**$52,261**	**$46,305**	**$51,063**	**$54,631**	**$47,072**	**$45,102**	**$43,180**	**$43,000**	**$49,009**	**$53,349**
		Member Units of Service	**26,519**	**30,247**	**29,343**	**25,886**	**26,098**	**26,912**	**24,062**	**24,118**	**26,575**	**24,973**	**30,088**	**33,750**
		Case Management Unit of Service	**3,004**	**2,821**	**2,745**	**2,671**	**2,836**	**2,690**	**1,849**	**1,770**	**1,787**	**1,863**	**1,725**	**1,649**
		Case Management Amount Funded	**$75,009**	**$66,647**	**$64,548**	**$64,231**	**$67,675**	**$66,497**	**$45,733**	**$44,778**	**$45,350**	**$46,368**	**$43,286**	**$40,207**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	90	82	77	103	96	73	75	78	87	80	83	97
		Number of Members Enrolled	1,401	1,399	1,417	1,338	1,363	1,318	1,266	1,232	1,220	1,222	1,214	1,230
		Percent of Members Served	6.4%	5.9%	5.4%	7.7%	7.0%	5.5%	5.9%	6.3%	7.1%	6.5%	6.8%	7.9%

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Member Services Amount Funded	$33,675	$50,958	$52,990	$44,229	$53,362	$57,727	$74,949	$40,501	$53,948	$60,360	$33,590	$36,443
		Administration Expense	$2,021	$3,057	$3,179	$2,654	$3,202	$3,464	$4,497	$2,430	$2,821	$3,157	$1,757	$1,906
		Member Units of Service	1,008	913	1,167	1,144	1,014	1,418	1,217	946	1,856	1,775	1,199	1,130
		Case Management Unit of Service	164	195	293	273	198	138	103	181	106	127	110	118
		Case Management Amount Funded	$3,344	$3,853	$5,816	$5,246	$4,332	$3,131	$2,197	$4,128	$2,362	$2,606	$2,427	$2,531
	Other Adult	Number of Members Served	0	1	1	1	2	2	1	3	2	3	2	2
		Number of Members Enrolled	73	88	92	81	85	76	79	74	80	77	69	61
		Percent of Members Served	0.0%	1.1%	1.1%	1.2%	2.4%	2.6%	1.3%	4.1%	2.5%	3.9%	2.9%	3.3%
		Member Services Amount Funded	$0	$29	$14	$33	$330	$417	$585	$454	$319	$1,569	$556	$6
		Administration Expense	$0	$2	$1	$2	$20	$25	$35	$27	$17	$82	$29	$0
		Member Units of Service	0	2	1	1	11	9	7	17	16	9	27	2
		Case Management Unit of Service	0	2	1	1	1	0	1	3	0	0	15	0
		Case Management Amount Funded	$0	$29	$14	$33	$15	$0	$41	$67	$0	$0	$216	$0
	Total	**Number of Members Served**	**90**	**83**	**78**	**104**	**98**	**75**	**76**	**81**	**89**	**83**	**85**	**99**
		Number of Members Enrolled	**1,474**	**1,487**	**1,509**	**1,419**	**1,448**	**1,394**	**1,345**	**1,306**	**1,300**	**1,299**	**1,283**	**1,291**
		Percent of Members Served	**6.1%**	**5.6%**	**5.2%**	**7.3%**	**6.8%**	**5.4%**	**5.7%**	**6.2%**	**6.8%**	**6.4%**	**6.6%**	**7.7%**
		Member Services Amount Funded	**$33,675**	**$50,987**	**$53,004**	**$44,262**	**$53,693**	**$58,143**	**$75,534**	**$40,954**	**$54,266**	**$61,928**	**$34,146**	**$36,449**
		Administration Expense	**$2,021**	**$3,059**	**$3,180**	**$2,656**	**$3,222**	**$3,489**	**$4,532**	**$2,457**	**$2,838**	**$3,239**	**$1,786**	**$1,906**
		Member Units of Service	**1,008**	**915**	**1,168**	**1,145**	**1,025**	**1,427**	**1,224**	**963**	**1,872**	**1,784**	**1,226**	**1,132**
		Case Management Unit of Service	**164**	**197**	**294**	**274**	**199**	**138**	**104**	**184**	**106**	**127**	**125**	**118**
		Case Management Amount Funded	**$3,344**	**$3,882**	**$5,830**	**$5,279**	**$4,346**	**$3,131**	**$2,237**	**$4,195**	**$2,362**	**$2,606**	**$2,642**	**$2,531**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1,152	1,109	1,210	1,120	1,115	1,166	1,070	997	1,012	1,002	1,032	1,093
		Number of Members Enrolled	14,493	14,521	14,506	13,627	14,051	13,980	13,669	13,273	12,945	12,803	12,829	12,635
		Percent of Members Served	7.9%	7.6%	8.3%	8.2%	7.9%	8.3%	7.8%	7.5%	7.8%	7.8%	8.0%	8.7%
		Member Services Amount Funded	$642,385	$557,888	$605,677	$557,072	$592,068	$762,899	$584,687	$511,099	$654,200	$601,819	$708,690	$762,243
		Administration Expense	$38,543	$33,473	$36,341	$33,424	$35,524	$45,774	$35,081	$30,666	$34,215	$31,475	$37,064	$39,865
		Member Units of Service	19,786	21,041	23,784	18,921	20,499	25,218	19,629	17,780	22,725	20,799	23,788	24,834
		Case Management Unit of Service	2,160	2,059	2,172	1,966	1,982	1,752	1,466	1,382	1,543	1,425	1,363	1,472
		Case Management Amount Funded	$41,864	$39,827	$41,583	$37,492	$37,935	$33,141	$27,611	$26,328	$28,517	$27,245	$26,130	$27,754
	Other Adult	Number of Members Served	87	87	80	85	88	78	68	67	67	76	74	77
		Number of Members Enrolled	964	982	987	885	987	922	869	843	828	815	825	837
		Percent of Members Served	9.0%	8.9%	8.1%	9.6%	8.9%	8.5%	7.8%	7.9%	8.1%	9.3%	9.0%	9.2%
		Member Services Amount Funded	$21,707	$34,465	$27,415	$24,743	$31,279	$23,751	$23,012	$26,657	$17,074	$24,280	$22,701	$34,614
		Administration Expense	$1,302	$2,068	$1,645	$1,485	$1,877	$1,425	$1,381	$1,599	$893	$1,270	$1,187	$1,810
		Member Units of Service	546	483	1,675	932	903	607	434	615	396	719	775	861
		Case Management Unit of Service	110	96	143	78	119	63	66	46	52	36	44	65
		Case Management Amount Funded	$2,110	$1,828	$2,976	$1,527	$2,354	$1,387	$1,461	$878	$978	$644	$814	$1,261
	Total	**Number of Members Served**	**1,239**	**1,196**	**1,290**	**1,205**	**1,203**	**1,244**	**1,138**	**1,064**	**1,079**	**1,078**	**1,106**	**1,170**
		Number of Members Enrolled	**15,457**	**15,503**	**15,493**	**14,512**	**15,038**	**14,902**	**14,538**	**14,116**	**13,773**	**13,618**	**13,654**	**13,472**
		Percent of Members Served	**8.0%**	**7.7%**	**8.3%**	**8.3%**	**8.0%**	**8.3%**	**7.8%**	**7.5%**	**7.8%**	**7.9%**	**8.1%**	**8.7%**
		Member Services Amount Funded	**$664,092**	**$592,353**	**$633,092**	**$581,815**	**$623,347**	**$786,650**	**$607,699**	**$537,756**	**$671,274**	**$626,099**	**$731,392**	**$796,857**
		Administration Expense	**$39,845**	**$35,541**	**$37,985**	**$34,909**	**$37,401**	**$47,199**	**$36,462**	**$32,265**	**$35,108**	**$32,745**	**$38,252**	**$41,676**
		Member Units of Service	**20,332**	**21,524**	**25,459**	**19,853**	**21,402**	**25,825**	**20,063**	**18,396**	**23,121**	**21,518**	**24,563**	**25,695**
		Case Management Unit of Service	**2,270**	**2,155**	**2,315**	**2,044**	**2,101**	**1,815**	**1,532**	**1,428**	**1,595**	**1,461**	**1,407**	**1,537**
		Case Management Amount Funded	**$43,974**	**$41,655**	**$44,559**	**$39,020**	**$40,289**	**$34,528**	**$29,072**	**$27,206**	**$29,495**	**$27,889**	**$26,944**	**$29,014**

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
LTC DD DES - 110007	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
DCS/CHP - 010166	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	1	0	0	0	0	0	0	0	0	0
		Percent of Members Served			0									
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	1	0
		Percent of Members Served											0.0%	
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**
		Percent of Members Served			**0**								**0.0%**	
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	90	88	76	87	85	78	76	62	80	79	85	91
		Number of Members Enrolled	2,210	2,274	2,259	2,094	2,105	2,062	1,989	1,890	1,842	1,894	1,924	1,965
		Percent of Members Served	4.1%	3.9%	3.4%	4.2%	4.0%	3.8%	3.8%	3.3%	4.3%	4.2%	4.4%	4.6%
		Member Services Amount Funded	$48,773	$52,206	$58,733	$43,865	$52,910	$44,669	$48,300	$34,418	$63,878	$71,765	$46,922	$59,288
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,837	1,716	1,644	1,936	1,790	1,714	2,120	1,793	3,441	2,574	2,674	2,839
		Case Management Unit of Service	122	105	98	150	113	61	111	49	66	83	84	65
		Case Management Amount Funded	$3,715	$2,875	$2,687	$4,181	$3,379	$1,599	$2,587	$1,548	$1,747	$2,288	$2,564	$2,051
	Other Adult	Number of Members Served	10	6	7	11	7	5	3	3	2	3	4	7
		Number of Members Enrolled	180	183	189	154	169	159	156	162	151	148	144	152
		Percent of Members Served	5.6%	3.3%	3.7%	7.1%	4.1%	3.1%	1.9%	1.9%	1.3%	2.0%	2.8%	4.6%
		Member Services Amount Funded	$3,840	$4,640	$2,853	$13,832	$4,243	$2,787	$713	$2,620	$2,576	$1,002	$1,425	$1,427
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	243	172	214	215	168	154	16	34	99	76	119	265
		Case Management Unit of Service	15	21	23	6	10	1	2	4	0	0	3	4
		Case Management Amount Funded	$534	$575	$715	$274	$317	$32	$45	$136	$0	$0	$96	$187
	Total	**Number of Members Served**	**100**	**94**	**83**	**98**	**92**	**83**	**79**	**65**	**82**	**82**	**89**	**98**
		Number of Members Enrolled	**2,390**	**2,457**	**2,448**	**2,248**	**2,274**	**2,221**	**2,145**	**2,052**	**1,993**	**2,042**	**2,068**	**2,117**
		Percent of Members Served	**4.2%**	**3.8%**	**3.4%**	**4.4%**	**4.0%**	**3.7%**	**3.7%**	**3.2%**	**4.1%**	**4.0%**	**4.3%**	**4.6%**
		Member Services Amount Funded	**$52,613**	**$56,845**	**$61,586**	**$57,697**	**$57,153**	**$47,456**	**$49,013**	**$37,038**	**$66,455**	**$72,767**	**$48,346**	**$60,715**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**2,080**	**1,888**	**1,858**	**2,151**	**1,958**	**1,868**	**2,136**	**1,827**	**3,540**	**2,650**	**2,793**	**3,104**
		Case Management Unit of Service	**137**	**126**	**121**	**156**	**123**	**62**	**113**	**53**	**66**	**83**	**87**	**69**
		Case Management Amount Funded	**$4,249**	**$3,450**	**$3,402**	**$4,455**	**$3,696**	**$1,631**	**$2,632**	**$1,684**	**$1,747**	**$2,288**	**$2,660**	**$2,238**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOHONO OODHAM - 190033	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	1	1
		Percent of Members Served											0.0%	0.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**1**
		Percent of Members Served											**0.0%**	**0.0%**
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
All Other Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total	SMI	Number of Members Served	8	8	6	7	7	7	8	7	4	4	1	3
		Number of Members Enrolled	9	9	8	9	9	9	11	10	8	7	5	5
		Percent of Members Served	88.9%	88.9%	75.0%	77.8%	77.8%	77.8%	72.7%	70.0%	50.0%	57.1%	20.0%	60.0%
		Member Services Amount Funded	$15,455	$5,011	$4,620	$6,780	$14,279	$9,441	$22,381	$19,203	$8,899	$423	$41	$449
		Administration Expense	**$927**	**$301**	**$277**	**$407**	**$857**	**$566**	**$1,343**	**$1,152**	**$465**	**$22**	**$2**	**$23**
		Member Units of Service	96	66	45	105	90	112	137	145	13	7	1	11
		Case Management Unit of Service	73	48	27	45	61	70	67	60	4	4	1	3
		Case Management Amount Funded	$2,243	$1,512	$864	$1,395	$1,884	$2,205	$2,268	$2,563	$118	$148	$41	$229
	All Children	Number of Members Served	4,756	4,555	4,673	4,473	4,514	4,566	4,259	4,046	4,188	4,253	4,275	4,419
		Number of Members Enrolled	59,864	60,237	60,291	56,760	58,068	57,637	56,292	54,690	53,523	53,616	53,698	53,395
		Percent of Members Served	7.9%	7.6%	7.8%	7.9%	7.8%	7.9%	7.6%	7.4%	7.8%	7.9%	8.0%	8.3%
		Member Services Amount Funded	$3,258,281	$3,032,141	$3,188,945	$3,042,993	$3,089,783	$3,642,236	$2,929,535	$2,644,536	$3,079,350	$3,167,548	$3,239,945	$3,379,848
		Administration Expense	**$192,570**	**$178,796**	**$187,813**	**$179,948**	**$182,212**	**$215,854**	**$172,874**	**$156,607**	**$157,709**	**$161,909**	**$166,995**	**$173,665**
		Member Units of Service	95,136	102,249	107,344	91,205	90,621	104,296	84,937	78,992	93,937	91,570	100,406	107,734
		Case Management Unit of Service	10,508	9,730	10,177	9,550	9,191	8,330	6,635	6,390	7,056	6,850	6,554	6,936
		Case Management Amount Funded	$284,099	$253,602	$259,225	$246,340	$234,605	$213,773	$171,696	$168,130	$188,340	$179,787	$174,060	$183,552
	Other Adult	Number of Members Served	295	302	292	292	300	268	233	226	225	240	249	257
		Number of Members Enrolled	3,970	4,140	4,130	3,754	4,087	3,813	3,646	3,549	3,437	3,422	3,431	3,376

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Percent of Members Served	7.4%	7.3%	7.1%	7.8%	7.3%	7.0%	6.4%	6.4%	6.5%	7.0%	7.3%	7.6%
		Member Services Amount Funded	$100,185	$127,881	$141,401	$124,386	$132,297	$135,067	$87,834	$90,563	$78,114	$86,880	$97,955	$104,499
		Administration Expense	$5,781	$7,395	$8,313	$6,633	$7,683	$7,937	$5,227	$5,277	$3,951	$4,491	$5,049	$5,391
		Member Units of Service	2,431	2,989	4,112	2,639	2,816	3,147	1,338	1,575	1,533	1,976	2,429	2,272
		Case Management Unit of Service	396	332	419	295	374	275	201	155	148	121	218	195
		Case Management Amount Funded	$10,965	$8,826	$11,516	$7,391	$9,231	$7,151	$4,985	$4,042	$3,904	$3,228	$5,530	$4,971
	Total	**Number of Members Served**	**5,059**	**4,865**	**4,971**	**4,772**	**4,821**	**4,841**	**4,500**	**4,279**	**4,417**	**4,497**	**4,525**	**4,679**
		Number of Members Enrolled	**63,843**	**64,386**	**64,429**	**60,523**	**62,164**	**61,459**	**59,949**	**58,249**	**56,968**	**57,045**	**57,134**	**56,776**
		Percent of Members Served	**7.9%**	**7.6%**	**7.7%**	**7.9%**	**7.8%**	**7.9%**	**7.5%**	**7.3%**	**7.8%**	**7.9%**	**7.9%**	**8.2%**
		Member Services Amount Funded	**$3,373,921**	**$3,165,033**	**$3,334,966**	**$3,174,159**	**$3,236,360**	**$3,786,744**	**$3,039,751**	**$2,754,303**	**$3,166,363**	**$3,254,850**	**$3,337,942**	**$3,484,796**
		Administration Expense	**$199,278**	**$186,491**	**$196,403**	**$186,988**	**$190,752**	**$224,357**	**$179,444**	**$163,036**	**$162,125**	**$166,423**	**$172,046**	**$179,079**
		Member Units of Service	**97,663**	**105,304**	**111,501**	**93,949**	**93,527**	**107,555**	**86,413**	**80,711**	**95,483**	**93,553**	**102,836**	**110,018**
		Case Management Unit of Service	**10,977**	**10,110**	**10,623**	**9,890**	**9,626**	**8,675**	**6,903**	**6,605**	**7,208**	**6,975**	**6,773**	**7,134**
		Case Management Amount Funded	**$297,306**	**$263,940**	**$271,605**	**$255,127**	**$245,720**	**$223,129**	**$178,948**	**$174,735**	**$192,363**	**$183,163**	**$179,631**	**$188,752**

3) Total Title XIX/XXI

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Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	8,368	8,369	8,350	8,318	8,090	11,324	11,013	11,081	11,401	11,439	11,572	11,525
		Number of Members Enrolled	12,028	12,002	11,966	11,969	11,915	17,224	17,190	17,060	17,051	17,092	17,172	17,046
		Percent of Members Served	69.6%	69.7%	69.8%	69.5%	67.9%	65.7%	64.1%	65.0%	66.9%	66.9%	67.4%	67.6%
		Member Services Amount Funded	$11,600,123	$11,147,447	$11,872,644	$11,977,555	$10,820,524	$16,210,587	$14,676,252	$15,373,265	$16,267,380	$15,102,125	$16,640,642	$16,412,870
		Administration Expense	$696,007	$668,847	$712,359	$718,653	$649,231	$972,635	$880,575	$922,396	$850,784	$789,841	$870,306	$858,393
		Member Units of Service	196,983	199,095	224,144	226,206	189,164	365,134	253,907	240,349	353,050	365,022	407,071	443,640
		Case Management Unit of Service	18,459	16,855	17,481	16,908	15,450	24,320	20,408	21,781	22,407	20,645	21,528	22,387
		Case Management Amount Funded	$1,427,313	$1,329,490	$1,350,894	$1,307,118	$1,235,677	$1,297,253	$1,140,496	$1,158,492	$1,169,447	$1,116,350	$1,137,124	$1,150,314
	All Children	Number of Members Served	14,829	11,414	12,048	14,825	14,834	18,240	17,231	16,706	17,306	17,565	17,510	17,859
		Number of Members Enrolled	145,751	145,405	144,813	144,431	143,484	170,638	168,963	166,627	165,134	164,263	163,449	163,054
		Percent of Members Served	10.2%	7.8%	8.3%	10.3%	10.3%	10.7%	10.2%	10.0%	10.5%	10.7%	10.7%	11.0%
		Member Services Amount Funded	$9,535,087	$8,824,178	$9,384,477	$9,956,364	$9,660,317	$12,968,313	$11,252,947	$11,054,355	$12,425,726	$12,188,881	$12,677,151	$12,496,093
		Administration Expense	$572,105	$529,451	$563,069	$597,382	$579,619	$778,099	$675,177	$663,261	$649,865	$637,478	$663,015	$653,546
		Member Units of Service	313,905	262,276	294,988	344,243	326,612	411,707	316,887	299,436	380,012	377,308	414,711	452,102
		Case Management Unit of Service	23,913	20,674	21,223	21,921	19,581	24,578	20,357	19,909	22,041	21,588	20,917	22,803
		Case Management Amount Funded	$928,994	$804,529	$792,956	$816,813	$733,539	$858,577	$738,634	$751,958	$793,509	$783,435	$769,854	$820,157
	Other Adult	Number of Members Served	31,123	29,667	30,541	30,581	29,186	37,280	33,481	33,142	36,177	35,538	36,622	36,436
		Number of Members Enrolled	216,222	215,092	213,173	211,430	208,854	252,989	248,249	243,121	239,571	237,705	236,837	233,157
		Percent of Members Served	14.4%	13.8%	14.3%	14.5%	14.0%	14.7%	13.5%	13.6%	15.1%	15.0%	15.5%	15.6%
		Member Services Amount Funded	$17,170,193	$16,622,278	$18,530,949	$18,116,440	$16,400,343	$20,821,248	$17,732,773	$18,072,059	$19,842,961	$18,542,222	$19,987,704	$20,520,858
		Administration Expense	$1,030,212	$997,337	$1,111,857	$1,086,986	$984,021	$1,249,275	$1,063,966	$1,084,324	$1,037,787	$969,758	$1,045,357	$1,073,241
		Member Units of Service	537,415	521,043	627,566	610,184	491,991	826,662	506,778	419,426	815,132	880,043	946,753	1,005,654
		Case Management Unit of Service	34,826	32,326	34,628	32,989	31,052	28,603	24,604	25,148	25,729	22,370	24,154	24,026
		Case Management Amount Funded	$1,344,940	$1,233,832	$1,274,246	$1,225,214	$1,136,161	$961,964	$841,117	$858,739	$871,675	$809,052	$839,339	$834,168
	Total	**Number of Members Served**	**54,320**	**49,450**	**50,939**	**53,724**	**52,110**	**66,844**	**61,725**	**60,929**	**64,884**	**64,542**	**65,704**	**65,820**
		Number of Members Enrolled	**374,001**	**372,499**	**369,952**	**367,830**	**364,253**	**440,851**	**434,402**	**426,808**	**421,756**	**419,060**	**417,458**	**413,257**
		Percent of Members Served	**14.5%**	**13.3%**	**13.8%**	**14.6%**	**14.3%**	**15.2%**	**14.2%**	**14.3%**	**15.4%**	**15.4%**	**15.7%**	**15.9%**
		Member Services Amount Funded	**$38,305,403**	**$36,593,904**	**$39,788,070**	**$40,050,358**	**$36,881,184**	**$50,000,147**	**$43,661,972**	**$44,499,679**	**$48,536,066**	**$45,833,228**	**$49,305,496**	**$49,429,821**
		Administration Expense	**$2,298,324**	**$2,195,634**	**$2,387,284**	**$2,403,021**	**$2,212,871**	**$3,000,009**	**$2,619,718**	**$2,669,981**	**$2,538,436**	**$2,397,078**	**$2,578,677**	**$2,585,180**
		Member Units of Service	**1,048,302**	**982,413**	**1,146,699**	**1,180,633**	**1,007,767**	**1,603,503**	**1,077,572**	**959,210**	**1,548,193**	**1,622,373**	**1,768,534**	**1,901,396**
		Case Management Unit of Service	**77,198**	**69,855**	**73,332**	**71,818**	**66,083**	**77,501**	**65,369**	**66,838**	**70,177**	**64,603**	**66,599**	**69,216**
		Case Management Amount Funded	**$3,701,247**	**$3,367,852**	**$3,418,096**	**$3,349,145**	**$3,105,377**	**$3,117,794**	**$2,720,247**	**$2,769,189**	**$2,834,631**	**$2,708,837**	**$2,746,317**	**$2,804,639**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	8	7	7	6	5	7	8	8	8	8	9	6
		Number of Members Enrolled	10	9	13	9	8	9	10	9	10	11	12	8
		Percent of Members Served	80.0%	77.8%	53.8%	66.7%	62.5%	77.8%	80.0%	88.9%	80.0%	72.7%	75.0%	75.0%

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Member Services Amount Funded	$15,395	$3,795	$20,476	$3,825	$19,173	$10,644	$14,320	$3,688	$10,034	$31,233	$9,586	$10,929
		Administration Expense	$924	$228	$1,229	$230	$1,150	$639	$859	$221	$525	$1,633	$501	$572
		Member Units of Service	63	26	46	59	50	76	106	83	623	221	160	156
		Case Management Unit of Service	12	14	16	29	13	11	8	19	50	28	20	4
		Case Management Amount Funded	$448	$500	$677	$914	$452	$412	$507	$748	$1,359	$704	$593	$233
	All Children	Number of Members Served	10,897	8,604	8,866	10,724	10,595	10,799	10,213	10,031	10,425	10,288	10,310	10,445
		Number of Members Enrolled	106,567	106,570	106,601	106,560	106,114	105,803	104,794	103,206	102,185	101,324	100,500	99,914
		Percent of Members Served	10.2%	8.1%	8.3%	10.1%	10.0%	10.2%	9.7%	9.7%	10.2%	10.2%	10.3%	10.5%
		Member Services Amount Funded	$8,796,930	$8,284,119	$8,620,322	$8,919,386	$8,492,186	$9,556,421	$7,816,507	$7,787,614	$8,751,866	$8,681,668	$9,062,800	$9,293,830
		Administration Expense	$527,816	$497,047	$517,219	$535,163	$509,531	$573,385	$468,990	$467,257	$457,723	$454,051	$473,984	$486,067
		Member Units of Service	326,159	321,648	346,274	330,363	320,440	367,883	286,761	275,247	313,339	307,931	350,685	342,790
		Case Management Unit of Service	30,792	26,937	29,601	30,886	25,924	23,237	20,459	20,633	22,718	21,574	21,716	22,398
		Case Management Amount Funded	$809,184	$700,863	$770,888	$806,818	$671,200	$609,046	$536,191	$530,478	$586,725	$554,413	$557,448	$586,331
	Other Adult	Number of Members Served	21,403	20,825	21,681	21,610	20,977	21,245	19,606	19,579	20,094	19,482	20,250	20,382
		Number of Members Enrolled	171,643	171,063	169,860	168,761	166,614	165,006	161,462	157,465	154,498	152,758	151,752	149,304
		Percent of Members Served	12.5%	12.2%	12.8%	12.8%	12.6%	12.9%	12.1%	12.4%	13.0%	12.8%	13.3%	13.7%
		Member Services Amount Funded	$15,375,679	$14,477,727	$16,066,032	$15,650,529	$14,748,767	$14,727,572	$12,933,410	$13,157,179	$14,260,994	$13,413,386	$15,066,365	$15,408,704
		Administration Expense	$922,541	$868,664	$963,962	$939,032	$884,926	$883,654	$776,005	$789,431	$745,850	$701,520	$787,971	$805,875
		Member Units of Service	294,533	277,301	304,857	305,733	295,379	344,535	299,781	280,846	300,714	288,443	315,700	315,448
		Case Management Unit of Service	37,432	35,130	37,613	36,548	31,519	23,645	21,779	21,842	22,189	20,227	22,000	21,621
		Case Management Amount Funded	$860,666	$805,031	$865,431	$840,469	$723,819	$537,616	$488,700	$488,037	$494,668	$455,234	$492,127	$481,786
	Total	**Number of Members Served**	**32,308**	**29,436**	**30,554**	**32,340**	**31,577**	**32,051**	**29,827**	**29,618**	**30,527**	**29,778**	**30,569**	**30,833**
		Number of Members Enrolled	**278,220**	**277,642**	**276,474**	**275,330**	**272,736**	**270,818**	**266,266**	**260,680**	**256,693**	**254,093**	**252,264**	**249,226**
		Percent of Members Served	**11.6%**	**10.6%**	**11.1%**	**11.7%**	**11.6%**	**11.8%**	**11.2%**	**11.4%**	**11.9%**	**11.7%**	**12.1%**	**12.4%**
		Member Services Amount Funded	**$24,188,003**	**$22,765,641**	**$24,706,829**	**$24,573,740**	**$23,260,126**	**$24,294,637**	**$20,764,237**	**$20,948,481**	**$23,022,894**	**$22,126,287**	**$24,138,751**	**$24,713,463**
		Administration Expense	**$1,451,280**	**$1,365,938**	**$1,482,410**	**$1,474,424**	**$1,395,608**	**$1,457,678**	**$1,245,854**	**$1,256,909**	**$1,204,097**	**$1,157,205**	**$1,262,457**	**$1,292,514**
		Member Units of Service	**620,755**	**598,975**	**651,177**	**636,155**	**615,869**	**712,494**	**586,648**	**556,176**	**614,675**	**596,594**	**666,545**	**658,395**
		Case Management Unit of Service	**68,236**	**62,081**	**67,230**	**67,463**	**57,456**	**46,893**	**42,246**	**42,494**	**44,957**	**41,829**	**43,736**	**44,023**
		Case Management Amount Funded	**$1,670,298**	**$1,506,394**	**$1,636,995**	**$1,648,201**	**$1,395,470**	**$1,147,074**	**$1,025,398**	**$1,019,263**	**$1,082,752**	**$1,010,351**	**$1,050,168**	**$1,068,350**
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	3,399	3,312	3,340	3,320	3,275	0	0	0	0	0	0	0
		Number of Members Enrolled	5,370	5,365	5,381	5,379	5,338	0	0	0	0	0	0	0
		Percent of Members Served	63.3%	61.7%	62.1%	61.7%	61.4%							
		Member Services Amount Funded	$5,082,544	$4,517,606	$4,846,703	$4,723,133	$4,452,645	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$304,953	$271,056	$290,802	$283,388	$267,159	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	155,159	136,290	154,645	148,342	139,405	0	0	0	0	0	0	0
		Case Management Unit of Service	14,288	13,168	14,001	13,971	12,069	0	0	0	0	0	0	0
		Case Management Amount Funded	$513,226	$468,484	$492,025	$493,008	$419,203	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	3,292	2,489	2,610	3,109	3,123	0	0	0	0	0	0	0
		Number of Members Enrolled	28,168	28,075	27,922	27,843	27,629	2	1	0	0	0	0	0
		Percent of Members Served	11.7%	8.9%	9.3%	11.2%	11.3%	0.0%	0.0%					
		Member Services Amount Funded	$2,085,741	$2,221,030	$2,317,347	$2,304,635	$2,079,900	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$125,144	$133,262	$139,041	$138,278	$124,794	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	66,656	61,808	67,790	72,533	64,983	0	0	0	0	0	0	0
		Case Management Unit of Service	6,867	5,921	6,608	7,041	6,469	0	0	0	0	0	0	0
		Case Management Amount Funded	$225,795	$194,172	$213,762	$225,776	$208,711	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	7,244	6,962	7,137	7,089	6,919	0	0	0	0	0	0	0
		Number of Members Enrolled	47,717	47,475	47,059	46,765	46,164	0	0	0	0	0	0	0
		Percent of Members Served	15.2%	14.7%	15.2%	15.2%	15.0%							
		Member Services Amount Funded	$4,259,278	$3,895,892	$4,313,581	$4,518,724	$4,032,493	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$255,557	$233,753	$258,815	$271,123	$241,950	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	187,305	169,401	207,101	198,462	193,208	0	0	0	0	0	0	0
		Case Management Unit of Service	11,375	10,453	11,951	11,211	8,967	0	0	0	0	0	0	0
		Case Management Amount Funded	$305,832	$281,789	$309,475	$298,736	$242,424	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Total	**Number of Members Served**	**13,935**	**12,763**	**13,087**	**13,518**	**13,317**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**81,255**	**80,915**	**80,362**	**79,987**	**79,131**	**2**	**1**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served	**17.1%**	**15.8%**	**16.3%**	**16.9%**	**16.8%**	**0.0%**	**0.0%**					
		Member Services Amount Funded	**$11,427,563**	**$10,634,528**	**$11,477,631**	**$11,546,492**	**$10,565,039**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$685,654**	**$638,072**	**$688,658**	**$692,790**	**$633,902**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**409,120**	**367,499**	**429,536**	**419,337**	**397,596**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**32,530**	**29,542**	**32,560**	**32,223**	**27,505**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$1,044,853**	**$944,446**	**$1,015,262**	**$1,017,520**	**$870,339**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	7	5	4	2	3	3	5	4	3	9	8	6
		Number of Members Enrolled	10	9	8	4	6	5	9	6	6	11	13	11
		Percent of Members Served	70.0%	55.6%	50.0%	50.0%	50.0%	60.0%	55.6%	66.7%	50.0%	81.8%	61.5%	54.5%
		Member Services Amount Funded	$15,241	$12,182	$4,378	$3,442	$5,155	$10,127	$32,668	$4,663	$1,088	$8,151	$11,583	$2,187
		Administration Expense	$914	$731	$263	$206	$309	$608	$1,960	$280	$57	$426	$606	$114
		Member Units of Service	179	234	84	3	24	670	1,150	564	18	185	80	42
		Case Management Unit of Service	7	5	1	2	15	0	4	2	7	19	22	8
		Case Management Amount Funded	$137	$101	$41	$43	$248	$0	$87	$28	$176	$514	$564	$169
	All Children	Number of Members Served	8,608	6,510	6,711	8,314	8,212	8,249	7,933	7,772	8,139	8,180	8,169	8,395
		Number of Members Enrolled	87,377	87,257	86,985	86,674	86,088	85,839	85,015	83,911	83,141	82,544	82,002	81,761
		Percent of Members Served	9.9%	7.5%	7.7%	9.6%	9.5%	9.6%	9.3%	9.3%	9.8%	9.9%	10.0%	10.3%
		Member Services Amount Funded	$5,719,699	$5,562,678	$5,562,491	$5,791,450	$5,461,376	$6,057,618	$5,057,061	$4,872,334	$5,676,330	$5,340,994	$5,739,335	$6,442,977
		Administration Expense	$343,182	$333,761	$333,749	$347,487	$327,683	$363,457	$303,424	$292,340	$296,872	$279,334	$300,167	$336,968
		Member Units of Service	174,123	186,404	183,316	194,758	183,137	198,524	166,201	150,184	187,481	175,177	198,169	218,474
		Case Management Unit of Service	18,553	16,417	16,957	17,258	16,073	15,247	12,280	12,750	14,467	14,352	14,985	15,948
		Case Management Amount Funded	$532,056	$467,411	$472,467	$496,512	$461,590	$442,502	$359,723	$370,150	$419,683	$416,777	$435,741	$465,930
	Other Adult	Number of Members Served	17,947	17,530	17,924	18,084	17,540	17,744	16,551	16,650	17,110	16,618	17,046	17,331
		Number of Members Enrolled	127,729	126,924	125,977	125,358	123,981	123,215	121,025	118,532	116,805	115,844	115,316	113,438
		Percent of Members Served	14.1%	13.8%	14.2%	14.4%	14.1%	14.4%	13.7%	14.0%	14.6%	14.3%	14.8%	15.3%
		Member Services Amount Funded	$13,019,792	$12,175,493	$13,302,022	$13,215,431	$12,548,407	$12,264,646	$10,828,770	$10,911,896	$12,581,462	$11,888,441	$12,350,408	$13,073,927
		Administration Expense	$781,188	$730,530	$798,121	$792,926	$752,904	$735,879	$649,726	$654,714	$658,010	$621,765	$645,926	$683,766
		Member Units of Service	514,818	472,348	579,400	581,634	496,992	510,642	510,311	494,179	610,731	543,275	521,779	556,827
		Case Management Unit of Service	30,128	27,303	29,144	27,847	23,506	18,799	16,224	15,542	16,382	15,668	15,659	16,252
		Case Management Amount Funded	$702,610	$626,117	$664,010	$641,646	$548,996	$442,881	$377,489	$364,439	$380,003	$362,170	$358,509	$371,816
	Total	**Number of Members Served**	**26,562**	**24,045**	**24,639**	**26,400**	**25,755**	**25,996**	**24,489**	**24,426**	**25,252**	**24,807**	**25,223**	**25,732**
		Number of Members Enrolled	**215,116**	**214,190**	**212,970**	**212,036**	**210,075**	**209,059**	**206,049**	**202,449**	**199,952**	**198,399**	**197,331**	**195,210**
		Percent of Members Served	**12.3%**	**11.2%**	**11.6%**	**12.5%**	**12.3%**	**12.4%**	**11.9%**	**12.1%**	**12.6%**	**12.5%**	**12.8%**	**13.2%**
		Member Services Amount Funded	**$18,754,732**	**$17,750,353**	**$18,868,891**	**$19,010,323**	**$18,014,937**	**$18,332,390**	**$15,918,500**	**$15,788,893**	**$18,258,880**	**$17,237,586**	**$18,101,325**	**$19,519,091**
		Administration Expense	**$1,125,284**	**$1,065,021**	**$1,132,133**	**$1,140,619**	**$1,080,896**	**$1,099,943**	**$955,110**	**$947,334**	**$954,939**	**$901,526**	**$946,699**	**$1,020,848**
		Member Units of Service	**689,120**	**658,986**	**762,800**	**776,395**	**680,154**	**709,836**	**677,662**	**644,927**	**798,230**	**718,636**	**720,028**	**775,344**
		Case Management Unit of Service	**48,688**	**43,725**	**46,102**	**45,107**	**39,594**	**34,046**	**28,508**	**28,294**	**30,856**	**30,039**	**30,666**	**32,208**
		Case Management Amount Funded	**$1,234,803**	**$1,093,630**	**$1,136,518**	**$1,138,201**	**$1,010,835**	**$885,383**	**$737,299**	**$734,617**	**$799,862**	**$779,461**	**$794,813**	**$837,915**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	21,365	21,188	21,271	21,414	21,109	20,746	20,257	20,528	20,574	20,828	21,199	21,381
		Number of Members Enrolled	28,325	28,388	28,399	28,485	28,480	28,441	28,344	28,113	28,004	28,108	28,117	27,902
		Percent of Members Served	75.4%	74.6%	74.9%	75.2%	74.1%	72.9%	71.5%	73.0%	73.5%	74.1%	75.4%	76.6%
		Member Services Amount Funded	$48,584,314	$45,034,698	$49,811,278	$50,209,254	$45,671,046	$45,729,372	$42,118,045	$44,582,917	$45,097,678	$43,208,126	$47,395,639	$48,716,622
		Administration Expense	$2,915,059	$2,702,082	$2,988,677	$3,012,555	$2,740,263	$2,743,762	$2,527,083	$2,674,975	$2,358,609	$2,259,785	$2,478,792	$2,547,879
		Member Units of Service	830,090	783,974	846,623	829,793	768,950	725,240	652,237	691,988	719,969	691,276	741,061	782,665
		Case Management Unit of Service	208,441	194,663	209,686	198,643	179,169	105,334	84,397	85,812	90,259	84,515	93,498	93,825
		Case Management Amount Funded	$6,920,082	$6,462,535	$6,961,632	$6,577,183	$5,870,887	$3,454,782	$2,801,553	$2,896,779	$3,075,011	$2,830,669	$3,179,210	$3,034,859
	All Children	Number of Members Served	17,366	13,767	14,527	17,699	17,270	17,448	16,682	16,077	16,844	16,642	16,679	17,040
		Number of Members Enrolled	169,582	169,439	169,014	168,404	167,412	166,903	165,553	163,373	161,413	160,191	158,990	157,961
		Percent of Members Served	10.2%	8.1%	8.6%	10.5%	10.3%	10.5%	10.1%	9.8%	10.4%	10.4%	10.5%	10.8%
		Member Services Amount Funded	$12,392,266	$11,603,168	$12,538,035	$12,658,195	$12,780,089	$14,061,711	$12,302,538	$11,807,057	$13,423,819	$12,897,566	$13,930,736	$14,606,567
		Administration Expense	$743,536	$696,190	$752,282	$759,492	$766,805	$843,703	$738,152	$708,423	$702,066	$674,543	$728,577	$763,923

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Member Units of Service	468,493	452,416	482,490	512,238	510,001	547,583	462,122	448,625	512,203	484,244	550,232	569,242
		Case Management Unit of Service	40,398	39,439	40,500	41,210	38,483	36,613	30,075	29,843	31,641	30,080	31,247	32,092
		Case Management Amount Funded	$991,006	$951,076	$987,705	$1,021,942	$957,002	$922,875	$767,320	$757,741	$796,265	$757,918	$784,113	$796,586
	Other Adult	Number of Members Served	29,710	29,010	29,681	30,084	29,357	29,482	27,370	27,017	27,751	26,799	27,401	27,738
		Number of Members Enrolled	207,160	206,546	205,030	203,721	201,487	199,885	196,108	191,478	188,141	186,090	184,820	181,983
		Percent of Members Served	14.3%	14.0%	14.5%	14.8%	14.6%	14.7%	14.0%	14.1%	14.8%	14.4%	14.8%	15.2%
		Member Services Amount Funded	$20,344,654	$19,337,946	$21,236,908	$21,388,155	$20,229,006	$20,321,043	$17,436,926	$17,407,186	$18,300,023	$17,249,058	$18,611,627	$19,186,025
		Administration Expense	$1,220,679	$1,160,277	$1,274,214	$1,283,289	$1,213,740	$1,219,263	$1,046,216	$1,044,431	$957,091	$902,126	$973,388	$1,003,429
		Member Units of Service	443,801	432,389	476,046	484,661	446,011	444,845	384,465	390,378	398,999	371,375	405,803	418,766
		Case Management Unit of Service	51,708	47,835	51,059	51,126	47,212	29,722	25,789	23,703	23,185	21,280	23,242	25,129
		Case Management Amount Funded	$1,112,194	$1,028,538	$1,092,046	$1,095,130	$1,005,919	$630,456	$546,240	$502,946	$496,726	$457,341	$498,196	$538,838
	Total	**Number of Members Served**	**68,441**	**63,965**	**65,479**	**69,197**	**67,736**	**67,676**	**64,309**	**63,622**	**65,169**	**64,269**	**65,279**	**66,159**
		Number of Members Enrolled	**405,067**	**404,373**	**402,443**	**400,610**	**397,379**	**395,229**	**390,005**	**382,964**	**377,558**	**374,389**	**371,927**	**367,846**
		Percent of Members Served	**16.9%**	**15.8%**	**16.3%**	**17.3%**	**17.0%**	**17.1%**	**16.5%**	**16.6%**	**17.3%**	**17.2%**	**17.6%**	**18.0%**
		Member Services Amount Funded	**$81,321,234**	**$75,975,812**	**$83,586,221**	**$84,255,604**	**$78,680,141**	**$80,112,127**	**$71,857,510**	**$73,797,160**	**$76,821,520**	**$73,354,749**	**$79,938,002**	**$82,509,214**
		Administration Expense	**$4,879,274**	**$4,558,549**	**$5,015,173**	**$5,055,336**	**$4,720,808**	**$4,806,728**	**$4,311,451**	**$4,427,830**	**$4,017,766**	**$3,836,453**	**$4,180,758**	**$4,315,232**
		Member Units of Service	**1,742,384**	**1,668,780**	**1,805,159**	**1,826,692**	**1,724,962**	**1,717,668**	**1,498,824**	**1,530,990**	**1,631,171**	**1,546,895**	**1,697,096**	**1,770,673**
		Case Management Unit of Service	**300,547**	**281,937**	**301,245**	**290,979**	**264,865**	**171,668**	**140,261**	**139,358**	**145,085**	**135,875**	**147,987**	**151,046**
		Case Management Amount Funded	**$9,023,282**	**$8,442,150**	**$9,041,383**	**$8,694,255**	**$7,833,808**	**$5,008,113**	**$4,115,113**	**$4,157,467**	**$4,368,002**	**$4,045,929**	**$4,461,520**	**$4,370,282**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	1	1	1	1	1	1	1	1	2	2	3	6
		Number of Members Enrolled	1	1	1	1	1	1	1	1	3	4	5	8
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	66.7%	50.0%	60.0%	75.0%
		Member Services Amount Funded	$2,289	$3,138	$2,562	$66	$269	$597	$495	$956	$1,307	$1,182	$11,569	$6,228
		Administration Expense	$137	$188	$154	$4	$16	$36	$30	$57	$68	$62	$605	$326
		Member Units of Service	7	18	20	0	8	16	7	24	38	33	44	31
		Case Management Unit of Service	5	9	4	0	0	0	0	3	17	3	8	19
		Case Management Amount Funded	$146	$294	$70	$0	$0	$0	$0	$48	$363	$57	$140	$814
	All Children	Number of Members Served	1,380	1,040	1,098	1,507	1,435	1,393	1,371	1,351	1,390	1,437	1,457	1,450
		Number of Members Enrolled	16,274	16,316	16,316	16,364	16,304	16,252	16,133	16,004	15,926	15,834	15,734	15,751
		Percent of Members Served	8.5%	6.4%	6.7%	9.2%	8.8%	8.6%	8.5%	8.4%	8.7%	9.1%	9.3%	9.2%
		Member Services Amount Funded	$780,421	$688,073	$712,527	$754,268	$682,304	$767,333	$690,429	$665,012	$737,491	$791,012	$813,577	$780,936
		Administration Expense	$46,825	$41,284	$42,752	$45,256	$40,938	$46,040	$41,426	$39,901	$38,571	$41,370	$42,550	$40,843
		Member Units of Service	26,680	21,283	20,999	26,465	24,262	22,582	17,723	15,309	18,058	20,333	23,020	26,117
		Case Management Unit of Service	2,733	2,765	2,586	2,505	2,413	1,898	1,636	1,842	1,917	1,775	1,709	1,847
		Case Management Amount Funded	$57,826	$59,251	$53,595	$53,130	$52,334	$40,242	$35,478	$39,077	$40,203	$37,590	$36,992	$41,415
	Other Adult	Number of Members Served	3,045	3,045	3,089	3,126	3,008	3,046	2,870	2,842	2,940	2,801	2,899	2,947
		Number of Members Enrolled	26,992	26,867	26,560	26,328	25,960	25,678	25,019	24,367	23,880	23,532	23,328	22,890
		Percent of Members Served	11.3%	11.3%	11.6%	11.9%	11.6%	11.9%	11.5%	11.7%	12.3%	11.9%	12.4%	12.9%
		Member Services Amount Funded	$1,919,488	$1,905,680	$2,247,102	$2,173,026	$2,195,419	$2,095,891	$1,672,818	$1,777,550	$2,072,290	$1,918,086	$2,078,550	$2,090,157
		Administration Expense	$115,169	$114,341	$134,826	$130,382	$131,725	$125,753	$100,369	$106,653	$108,381	$100,316	$108,708	$109,315
		Member Units of Service	31,913	32,859	33,786	36,726	36,824	38,488	33,023	33,011	33,865	32,335	35,017	38,034
		Case Management Unit of Service	3,502	3,626	3,428	3,395	3,046	2,207	1,873	2,093	2,104	1,874	2,205	2,409
		Case Management Amount Funded	$71,304	$74,165	$68,571	$67,328	$61,225	$43,233	$37,294	$40,579	$40,339	$35,623	$42,314	$60,104
	Total	**Number of Members Served**	**4,426**	**4,086**	**4,188**	**4,634**	**4,444**	**4,440**	**4,242**	**4,194**	**4,332**	**4,240**	**4,359**	**4,403**
		Number of Members Enrolled	**43,267**	**43,184**	**42,877**	**42,693**	**42,265**	**41,931**	**41,153**	**40,372**	**39,809**	**39,370**	**39,067**	**38,649**
		Percent of Members Served	**10.2%**	**9.5%**	**9.8%**	**10.9%**	**10.5%**	**10.6%**	**10.3%**	**10.4%**	**10.9%**	**10.8%**	**11.2%**	**11.4%**
		Member Services Amount Funded	**$2,702,198**	**$2,596,891**	**$2,962,192**	**$2,927,361**	**$2,877,991**	**$2,863,821**	**$2,363,742**	**$2,443,518**	**$2,811,088**	**$2,710,280**	**$2,903,696**	**$2,877,322**
		Administration Expense	**$162,132**	**$155,813**	**$177,731**	**$175,642**	**$172,679**	**$171,829**	**$141,825**	**$146,611**	**$147,020**	**$141,748**	**$151,863**	**$150,484**
		Member Units of Service	**58,600**	**54,160**	**54,805**	**63,191**	**61,094**	**61,086**	**50,753**	**48,344**	**51,961**	**52,701**	**58,080**	**64,182**
		Case Management Unit of Service	**6,240**	**6,400**	**6,018**	**5,900**	**5,459**	**4,105**	**3,509**	**3,938**	**4,038**	**3,652**	**3,922**	**4,275**
		Case Management Amount Funded	**$129,276**	**$133,711**	**$122,236**	**$120,458**	**$113,559**	**$83,475**	**$72,772**	**$79,704**	**$80,905**	**$73,271**	**$79,446**	**$102,334**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	13	16	11	12	8	8	9	9	14	15	14	14
		Number of Members Enrolled	17	20	16	18	13	14	14	13	19	18	17	16

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Percent of Members Served	76.5%	80.0%	68.8%	66.7%	61.5%	57.1%	64.3%	69.2%	73.7%	83.3%	82.4%	87.5%
		Member Services Amount Funded	$19,766	$30,007	$12,953	$8,995	$22,236	$5,130	$6,634	$4,448	$42,284	$25,708	$36,776	$22,454
		Administration Expense	$1,186	$1,800	$777	$540	$1,334	$308	$398	$267	$2,211	$1,345	$1,923	$1,174
		Member Units of Service	180	258	338	274	158	56	95	62	451	370	480	275
		Case Management Unit of Service	23	47	33	38	30	29	37	22	72	54	131	65
		Case Management Amount Funded	$792	$1,240	$875	$918	$645	$744	$878	$597	$1,482	$1,253	$2,494	$1,381
	All Children	Number of Members Served	17,971	13,933	15,196	18,559	17,989	18,138	17,143	16,559	17,003	16,894	17,031	17,414
		Number of Members Enrolled	171,834	171,623	171,027	170,441	169,133	168,523	166,923	164,281	162,232	160,617	159,733	158,481
		Percent of Members Served	10.5%	8.1%	8.9%	10.9%	10.6%	10.8%	10.3%	10.1%	10.5%	10.5%	10.7%	11.0%
		Member Services Amount Funded	$10,530,707	$9,394,414	$10,357,119	$10,523,078	$10,273,309	$11,336,690	$9,746,509	$9,047,223	$10,513,838	$9,968,887	$10,605,935	$10,943,218
		Administration Expense	$631,842	$563,665	$621,427	$631,385	$616,399	$680,201	$584,791	$542,833	$549,874	$521,373	$554,690	$572,330
		Member Units of Service	412,207	377,622	420,082	455,046	435,464	464,461	378,675	372,798	423,752	401,316	443,183	470,405
		Case Management Unit of Service	36,798	32,530	33,286	36,347	33,378	29,168	24,555	24,060	25,284	24,139	25,413	26,780
		Case Management Amount Funded	$708,085	$622,476	$626,332	$686,856	$626,075	$546,731	$465,277	$460,027	$475,877	$462,311	$486,557	$510,142
	Other Adult	Number of Members Served	38,233	37,016	38,018	38,343	36,908	37,343	34,684	33,940	34,883	33,911	35,015	35,253
		Number of Members Enrolled	250,579	249,560	247,398	245,639	242,608	240,471	235,549	229,747	225,415	222,639	221,369	218,043
		Percent of Members Served	15.3%	14.8%	15.4%	15.6%	15.2%	15.5%	14.7%	14.8%	15.5%	15.2%	15.8%	16.2%
		Member Services Amount Funded	$16,619,414	$15,358,696	$17,095,978	$17,003,801	$15,542,928	$15,921,742	$13,340,876	$13,146,563	$15,001,494	$14,010,853	$15,107,642	$15,908,218
		Administration Expense	$997,165	$921,522	$1,025,759	$1,020,228	$932,576	$955,305	$800,453	$788,794	$784,578	$732,768	$790,130	$832,000
		Member Units of Service	666,463	603,284	740,534	783,949	749,084	790,280	657,694	616,397	662,990	624,816	667,236	692,459
		Case Management Unit of Service	42,265	36,676	39,052	38,401	32,044	22,319	20,754	21,117	22,836	20,798	21,590	23,195
		Case Management Amount Funded	$788,296	$678,138	$723,647	$714,385	$599,409	$408,283	$371,224	$375,771	$411,518	$379,745	$391,739	$414,757
	Total	**Number of Members Served**	**56,217**	**50,965**	**53,225**	**56,914**	**54,905**	**55,489**	**51,836**	**50,508**	**51,900**	**50,820**	**52,060**	**52,681**
		Number of Members Enrolled	**422,430**	**421,203**	**418,441**	**416,098**	**411,754**	**409,008**	**402,486**	**394,041**	**387,666**	**383,274**	**381,119**	**376,540**
		Percent of Members Served	**13.3%**	**12.1%**	**12.7%**	**13.7%**	**13.3%**	**13.6%**	**12.9%**	**12.8%**	**13.4%**	**13.3%**	**13.7%**	**14.0%**
		Member Services Amount Funded	**$27,169,887**	**$24,783,117**	**$27,466,050**	**$27,535,874**	**$25,838,473**	**$27,263,563**	**$23,094,020**	**$22,198,234**	**$25,557,616**	**$24,005,447**	**$25,750,353**	**$26,873,890**
		Administration Expense	**$1,630,193**	**$1,486,987**	**$1,647,963**	**$1,652,152**	**$1,550,308**	**$1,635,814**	**$1,385,641**	**$1,331,894**	**$1,336,663**	**$1,255,485**	**$1,346,743**	**$1,405,504**
		Member Units of Service	**1,078,850**	**981,164**	**1,160,954**	**1,239,270**	**1,184,706**	**1,254,797**	**1,036,463**	**989,257**	**1,087,192**	**1,026,503**	**1,110,899**	**1,163,140**
		Case Management Unit of Service	**79,086**	**69,253**	**72,371**	**74,786**	**65,452**	**51,516**	**45,346**	**45,199**	**48,192**	**44,991**	**47,134**	**50,040**
		Case Management Amount Funded	**$1,497,173**	**$1,301,855**	**$1,350,854**	**$1,402,160**	**$1,226,129**	**$955,758**	**$837,379**	**$836,394**	**$888,877**	**$843,309**	**$880,790**	**$926,281**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	401	382	388	388	390	393	382	397	379	393	394	400
		Number of Members Enrolled	561	563	567	567	567	578	575	579	551	546	547	550
		Percent of Members Served	71.5%	67.9%	68.4%	68.4%	68.8%	68.0%	66.4%	68.6%	68.8%	72.0%	72.0%	72.7%
		Member Services Amount Funded	$1,931,250	$1,802,895	$1,833,327	$1,833,876	$1,764,930	$1,811,572	$1,739,286	$1,758,828	$1,744,168	$1,544,902	$1,754,556	$1,743,728
		Administration Expense	$115,875	$108,174	$110,000	$110,033	$105,896	$108,694	$104,357	$105,530	$91,220	$80,798	$91,763	$91,197
		Member Units of Service	15,337	14,199	15,079	15,497	15,167	16,425	15,522	17,097	17,062	17,736	18,668	18,897
		Case Management Unit of Service	1	2	3	7	6	10	4	22	23	15	9	10
		Case Management Amount Funded	$71	$93	$27	$192	$183	$208	$57	$392	$515	$336	$191	$293
	All Children	Number of Members Served	46	31	30	48	43	44	43	41	42	42	45	46
		Number of Members Enrolled	108	109	108	109	108	107	109	109	106	111	114	114
		Percent of Members Served	42.6%	28.4%	27.8%	44.0%	39.8%	41.1%	39.4%	37.6%	39.6%	37.8%	39.5%	40.4%
		Member Services Amount Funded	$28,870	$28,194	$31,312	$32,821	$63,051	$29,406	$40,071	$38,598	$34,145	$29,220	$37,230	$39,521
		Administration Expense	$1,732	$1,692	$1,879	$1,969	$3,783	$1,764	$2,404	$2,316	$1,786	$1,528	$1,947	$2,067
		Member Units of Service	4,897	3,040	3,243	5,574	4,838	4,087	4,427	3,674	3,616	3,599	4,691	5,384
		Case Management Unit of Service	1	0	0	0	0	0	1	0	0	0	0	0
		Case Management Amount Funded	$20	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	2,029	1,954	1,994	1,999	1,994	2,009	1,941	2,041	2,041	2,010	2,025	2,071
		Number of Members Enrolled	6,438	6,452	6,474	6,446	6,451	6,484	6,480	6,475	6,170	6,138	6,160	6,182
		Percent of Members Served	31.5%	30.3%	30.8%	31.0%	30.9%	31.0%	30.0%	31.5%	33.1%	32.7%	32.9%	33.5%
		Member Services Amount Funded	$4,782,465	$4,559,932	$4,987,955	$4,916,381	$4,844,566	$5,003,366	$4,836,545	$4,960,783	$4,987,299	$4,437,823	$4,915,141	$4,720,224
		Administration Expense	$286,948	$273,596	$299,277	$294,983	$290,674	$300,202	$290,193	$297,647	$260,836	$232,098	$257,062	$246,868
		Member Units of Service	107,033	97,328	113,689	101,751	104,660	111,645	105,913	119,943	114,397	103,501	112,915	107,545
		Case Management Unit of Service	9	24	3	16	9	4	28	5	3	1	2	2

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Case Management Amount Funded	$272	$595	$110	$347	$244	$127	$747	$307	$121	$41	$47	$70
	Total	**Number of Members Served**	**2,476**	**2,367**	**2,412**	**2,435**	**2,427**	**2,446**	**2,366**	**2,479**	**2,462**	**2,445**	**2,464**	**2,517**
		Number of Members Enrolled	**7,107**	**7,124**	**7,149**	**7,122**	**7,126**	**7,169**	**7,164**	**7,163**	**6,827**	**6,795**	**6,821**	**6,846**
		Percent of Members Served	**34.8%**	**33.2%**	**33.7%**	**34.2%**	**34.1%**	**34.1%**	**33.0%**	**34.6%**	**36.1%**	**36.0%**	**36.1%**	**36.8%**
		Member Services Amount Funded	**$6,742,586**	**$6,391,021**	**$6,852,594**	**$6,783,077**	**$6,672,546**	**$6,844,344**	**$6,615,902**	**$6,758,209**	**$6,765,612**	**$6,011,946**	**$6,706,926**	**$6,503,473**
		Administration Expense	**$404,555**	**$383,461**	**$411,156**	**$406,985**	**$400,353**	**$410,661**	**$396,954**	**$405,493**	**$353,842**	**$314,425**	**$350,772**	**$340,132**
		Member Units of Service	**127,267**	**114,567**	**132,011**	**122,822**	**124,665**	**132,157**	**125,862**	**140,714**	**135,076**	**124,836**	**136,274**	**131,826**
		Case Management Unit of Service	**11**	**26**	**6**	**23**	**15**	**14**	**33**	**27**	**26**	**16**	**11**	**12**
		Case Management Amount Funded	**$363**	**$689**	**$137**	**$538**	**$426**	**$335**	**$827**	**$699**	**$637**	**$377**	**$238**	**$363**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	701	707	705	675	690	709	687	688	650	650	657	654
		Number of Members Enrolled	1,057	1,053	1,050	1,046	1,049	1,058	1,064	1,060	922	928	927	925
		Percent of Members Served	66.3%	67.1%	67.1%	64.5%	65.8%	67.0%	64.6%	64.9%	70.5%	70.0%	70.9%	70.7%
		Member Services Amount Funded	$1,674,627	$1,594,584	$1,740,356	$1,745,762	$1,642,432	$1,766,205	$1,683,698	$1,795,462	$1,662,409	$1,586,367	$1,655,218	$1,575,347
		Administration Expense	$100,478	$95,675	$104,421	$104,746	$98,546	$105,972	$101,022	$107,728	$86,944	$82,967	$86,568	$82,391
		Member Units of Service	17,391	17,102	20,420	20,164	17,640	19,768	17,418	19,285	15,679	14,906	16,953	17,152
		Case Management Unit of Service	1	6	4	3	17	4	12	9	2	10	37	18
		Case Management Amount Funded	$14	$0	$43	$145	$533	$306	$43	$165	$45	$341	$1,004	$339
	All Children	Number of Members Served	69	43	41	65	62	63	60	59	61	64	65	60
		Number of Members Enrolled	193	193	194	192	188	187	188	185	185	187	189	188
		Percent of Members Served	35.8%	22.3%	21.1%	33.9%	33.0%	33.7%	31.9%	31.9%	33.0%	34.2%	34.4%	31.9%
		Member Services Amount Funded	$31,440	$21,863	$26,373	$33,979	$40,583	$44,240	$46,641	$40,659	$48,330	$43,447	$48,395	$44,582
		Administration Expense	$1,886	$1,312	$1,582	$2,039	$2,435	$2,654	$2,798	$2,440	$2,528	$2,272	$2,531	$2,332
		Member Units of Service	3,504	1,327	1,464	2,758	2,768	2,523	3,069	2,522	3,067	3,570	2,343	3,699
		Case Management Unit of Service	0	0	0	0	2	0	0	0	0	0	1	0
		Case Management Amount Funded	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	3,545	3,501	3,400	3,579	3,485	3,446	3,378	3,346	3,178	3,191	3,178	3,176
		Number of Members Enrolled	9,098	9,053	9,031	8,998	8,962	8,917	8,877	8,811	7,886	7,810	7,755	7,662
		Percent of Members Served	39.0%	38.7%	37.6%	39.8%	38.9%	38.6%	38.1%	38.0%	40.3%	40.9%	41.0%	41.5%
		Member Services Amount Funded	$3,680,168	$3,545,431	$3,899,715	$3,803,804	$3,735,844	$3,983,335	$3,710,454	$3,775,828	$3,434,151	$3,112,200	$3,352,005	$3,218,493
		Administration Expense	$220,810	$212,726	$233,983	$228,228	$224,151	$239,000	$222,627	$226,550	$179,606	$162,768	$175,310	$168,327
		Member Units of Service	132,343	127,628	173,224	151,601	138,024	148,376	138,577	144,388	131,959	120,419	131,326	120,911
		Case Management Unit of Service	17	6	18	11	8	15	1	9	15	8	4	0
		Case Management Amount Funded	$633	$67	$307	$257	$136	$502	$99	$256	$447	$223	$184	$0
	Total	**Number of Members Served**	**4,315**	**4,251**	**4,146**	**4,319**	**4,237**	**4,218**	**4,125**	**4,093**	**3,889**	**3,905**	**3,900**	**3,890**
		Number of Members Enrolled	**10,348**	**10,299**	**10,275**	**10,236**	**10,199**	**10,162**	**10,129**	**10,056**	**8,993**	**8,925**	**8,871**	**8,775**
		Percent of Members Served	**41.7%**	**41.3%**	**40.4%**	**42.2%**	**41.5%**	**41.5%**	**40.7%**	**40.7%**	**43.2%**	**43.8%**	**44.0%**	**44.3%**
		Member Services Amount Funded	**$5,386,235**	**$5,161,877**	**$5,666,444**	**$5,583,545**	**$5,418,859**	**$5,793,780**	**$5,440,793**	**$5,611,949**	**$5,144,891**	**$4,742,015**	**$5,055,618**	**$4,838,421**
		Administration Expense	**$323,174**	**$309,713**	**$339,987**	**$335,013**	**$325,132**	**$347,627**	**$326,448**	**$336,717**	**$269,078**	**$248,007**	**$264,409**	**$253,049**
		Member Units of Service	**153,238**	**146,056**	**195,107**	**174,522**	**158,432**	**170,668**	**159,063**	**166,195**	**150,705**	**138,894**	**150,622**	**141,762**
		Case Management Unit of Service	**18**	**12**	**22**	**14**	**27**	**19**	**13**	**18**	**17**	**18**	**42**	**18**
		Case Management Amount Funded	**$647**	**$67**	**$350**	**$402**	**$699**	**$808**	**$142**	**$421**	**$492**	**$564**	**$1,188**	**$339**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	426	426	436	440	439	452	432	434	563	564	573	596
		Number of Members Enrolled	600	610	622	628	637	646	644	641	817	818	823	827
		Percent of Members Served	71.0%	69.8%	70.1%	70.1%	68.9%	70.0%	67.1%	67.7%	68.9%	68.9%	69.6%	72.1%
		Member Services Amount Funded	$1,444,295	$1,408,897	$1,477,190	$1,536,987	$1,453,384	$1,487,702	$1,439,147	$1,583,091	$1,797,978	$1,650,380	$1,826,254	$1,856,995
		Administration Expense	$86,658	$84,534	$88,631	$92,219	$87,203	$89,262	$86,349	$94,985	$94,034	$86,315	$95,513	$97,121
		Member Units of Service	25,288	23,824	27,603	26,144	24,347	26,977	26,162	25,557	29,308	28,711	30,290	31,203
		Case Management Unit of Service	11	21	19	8	12	23	8	5	68	8	10	3
		Case Management Amount Funded	$324	$532	$386	$213	$225	$582	$216	$134	$4,813	$486	$340	$71
	All Children	Number of Members Served	46	33	36	47	50	52	56	48	54	48	50	52
		Number of Members Enrolled	113	109	111	112	112	113	113	112	109	110	111	110
		Percent of Members Served	40.7%	30.3%	32.4%	42.0%	44.6%	46.0%	49.6%	42.9%	49.5%	43.6%	45.0%	47.3%
		Member Services Amount Funded	$17,412	$16,956	$16,444	$36,896	$24,603	$24,714	$19,746	$18,188	$18,557	$18,655	$21,989	$23,134

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Administration Expense	$1,045	$1,017	$987	$2,214	$1,476	$1,483	$1,185	$1,091	$971	$976	$1,150	$1,210
		Member Units of Service	2,315	2,222	2,914	2,904	3,790	3,112	3,277	2,937	3,163	2,782	3,466	3,967
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	3,021	3,013	3,083	3,123	3,114	3,210	3,121	3,117	3,700	3,602	3,649	3,813
		Number of Members Enrolled	8,284	8,347	8,393	8,427	8,448	8,525	8,557	8,613	9,842	9,831	9,845	9,958
		Percent of Members Served	36.5%	36.1%	36.7%	37.1%	36.9%	37.7%	36.5%	36.2%	37.6%	36.6%	37.1%	38.3%
		Member Services Amount Funded	$5,113,839	$4,942,590	$5,203,461	$5,241,065	$5,148,389	$5,410,258	$5,093,492	$5,338,336	$5,934,911	$5,326,714	$5,934,796	$5,948,101
		Administration Expense	$306,830	$296,555	$312,208	$314,464	$308,903	$324,615	$305,610	$320,300	$310,396	$278,587	$310,390	$311,086
		Member Units of Service	224,601	212,551	239,100	245,970	235,550	249,943	247,031	256,820	286,512	276,434	292,927	288,333
		Case Management Unit of Service	23	11	15	17	4	7	10	17	7	10	0	4
		Case Management Amount Funded	$494	$293	$160	$191	$23	$2	$0	$114	$153	$240	$0	$99
	Total	**Number of Members Served**	**3,493**	**3,472**	**3,555**	**3,610**	**3,603**	**3,714**	**3,609**	**3,599**	**4,317**	**4,214**	**4,272**	**4,461**
		Number of Members Enrolled	**8,997**	**9,066**	**9,126**	**9,167**	**9,197**	**9,284**	**9,314**	**9,366**	**10,768**	**10,759**	**10,779**	**10,895**
		Percent of Members Served	**38.8%**	**38.3%**	**39.0%**	**39.4%**	**39.2%**	**40.0%**	**38.7%**	**38.4%**	**40.1%**	**39.2%**	**39.6%**	**40.9%**
		Member Services Amount Funded	**$6,575,546**	**$6,368,444**	**$6,697,095**	**$6,814,948**	**$6,626,376**	**$6,922,674**	**$6,552,386**	**$6,939,615**	**$7,751,447**	**$6,995,750**	**$7,783,039**	**$7,828,230**
		Administration Expense	**$394,533**	**$382,107**	**$401,826**	**$408,897**	**$397,583**	**$415,360**	**$393,143**	**$416,377**	**$405,401**	**$365,878**	**$407,053**	**$409,416**
		Member Units of Service	**252,204**	**238,597**	**269,617**	**275,018**	**263,687**	**280,032**	**276,470**	**285,314**	**318,983**	**307,927**	**326,683**	**323,503**
		Case Management Unit of Service	**34**	**32**	**34**	**25**	**16**	**30**	**18**	**22**	**75**	**18**	**10**	**7**
		Case Management Amount Funded	**$818**	**$825**	**$546**	**$404**	**$248**	**$585**	**$216**	**$248**	**$4,986**	**$727**	**$340**	**$170**
LTC DD DES - 110007	SMI	Number of Members Served	1,275	1,281	1,288	1,293	1,294	1,283	1,289	1,290	1,315	1,306	1,314	1,332
		Number of Members Enrolled	1,330	1,339	1,346	1,350	1,346	1,352	1,365	1,366	1,371	1,378	1,386	1,394
		Percent of Members Served	95.9%	95.7%	95.7%	95.8%	96.1%	94.9%	94.4%	94.4%	95.9%	94.8%	94.8%	95.6%
		Member Services Amount Funded	$16,176,941	$15,718,184	$17,090,195	$17,162,186	$16,822,755	$17,602,206	$17,017,203	$17,893,894	$18,537,852	$16,887,316	$18,553,406	$18,464,674
		Administration Expense	$970,616	$943,091	$1,025,412	$1,029,731	$1,009,365	$1,056,132	$1,021,032	$1,073,634	$969,530	$883,207	$970,343	$965,702
		Member Units of Service	513,201	478,383	545,462	540,148	523,525	575,746	512,564	530,291	563,560	519,977	566,396	577,325
		Case Management Unit of Service	6,620	6,257	6,504	6,420	5,732	4,151	3,497	4,190	4,321	4,228	4,182	4,781
		Case Management Amount Funded	$131,554	$125,114	$128,650	$126,643	$114,896	$86,705	$75,383	$88,413	$92,195	$89,974	$87,942	$97,850
	All Children	Number of Members Served	17,157	14,973	15,823	17,841	18,124	18,221	18,180	18,310	18,791	18,881	19,159	19,348
		Number of Members Enrolled	22,238	22,469	22,666	22,827	23,042	23,220	23,426	23,603	23,752	23,967	24,141	24,336
		Percent of Members Served	77.2%	66.6%	69.8%	78.2%	78.7%	78.5%	77.6%	77.6%	79.1%	78.8%	79.4%	79.5%
		Member Services Amount Funded	$55,610,982	$54,356,557	$61,113,460	$61,149,873	$60,944,583	$65,721,257	$61,683,756	$63,594,374	$71,074,203	$66,366,243	$74,073,560	$74,468,772
		Administration Expense	$3,336,659	$3,261,393	$3,666,808	$3,668,992	$3,656,675	$3,943,275	$3,701,025	$3,815,662	$3,717,181	$3,470,955	$3,874,047	$3,894,717
		Member Units of Service	5,365,882	5,184,585	5,746,892	5,900,060	5,937,682	6,402,685	6,037,678	6,368,955	6,755,007	6,372,495	7,268,172	7,395,015
		Case Management Unit of Service	29,241	26,515	30,045	32,163	27,816	27,785	24,005	23,787	26,644	25,601	25,794	26,832
		Case Management Amount Funded	$670,748	$606,692	$683,453	$732,529	$639,359	$635,288	$551,748	$548,686	$613,652	$584,661	$586,081	$615,348
	Other Adult	Number of Members Served	15,471	15,296	15,543	15,718	15,732	15,842	15,820	15,914	16,029	16,039	16,157	16,278
		Number of Members Enrolled	19,502	19,560	19,631	19,731	19,810	19,892	19,941	19,960	20,028	20,092	20,179	20,253
		Percent of Members Served	79.3%	78.2%	79.2%	79.7%	79.4%	79.6%	79.3%	79.7%	80.0%	79.8%	80.1%	80.4%
		Member Services Amount Funded	$98,740,608	$94,484,365	$102,461,404	$103,596,543	$100,599,944	$106,975,499	$100,792,239	$104,901,434	$107,920,636	$99,061,250	$108,976,080	$108,326,981
		Administration Expense	$5,924,436	$5,669,062	$6,147,684	$6,215,793	$6,035,997	$6,418,530	$6,047,534	$6,294,086	$5,644,249	$5,180,903	$5,699,449	$5,665,501
		Member Units of Service	9,064,015	8,495,407	9,371,750	9,540,581	9,177,036	10,068,654	9,207,536	9,556,807	9,952,336	9,197,037	10,056,600	10,211,915
		Case Management Unit of Service	9,730	8,923	9,304	8,980	7,918	6,252	5,335	5,528	6,397	6,311	6,594	6,668
		Case Management Amount Funded	$208,233	$188,084	$195,189	$189,029	$170,461	$135,043	$115,059	$118,060	$136,908	$133,686	$141,284	$143,590
	Total	**Number of Members Served**	**33,903**	**31,550**	**32,654**	**34,852**	**35,150**	**35,346**	**35,289**	**35,514**	**36,135**	**36,226**	**36,630**	**36,958**
		Number of Members Enrolled	**43,070**	**43,368**	**43,643**	**43,908**	**44,198**	**44,464**	**44,732**	**44,929**	**45,151**	**45,437**	**45,706**	**45,983**
		Percent of Members Served	**78.7%**	**72.7%**	**74.8%**	**79.4%**	**79.5%**	**79.5%**	**78.9%**	**79.0%**	**80.0%**	**79.7%**	**80.1%**	**80.4%**
		Member Services Amount Funded	**$170,528,531**	**$164,559,106**	**$180,665,059**	**$181,908,602**	**$178,367,282**	**$190,298,962**	**$179,493,198**	**$186,389,702**	**$197,532,690**	**$182,314,809**	**$201,603,046**	**$201,260,428**
		Administration Expense	**$10,231,712**	**$9,873,546**	**$10,839,904**	**$10,914,516**	**$10,702,037**	**$11,417,938**	**$10,769,592**	**$11,183,382**	**$10,330,960**	**$9,535,065**	**$10,543,839**	**$10,525,920**
		Member Units of Service	**14,943,098**	**14,158,374**	**15,664,104**	**15,980,789**	**15,638,243**	**17,047,086**	**15,757,778**	**16,456,052**	**17,270,903**	**16,089,508**	**17,891,169**	**18,184,255**
		Case Management Unit of Service	**45,591**	**41,695**	**45,853**	**47,563**	**41,466**	**38,188**	**32,837**	**33,505**	**37,362**	**36,140**	**36,570**	**38,281**
		Case Management Amount Funded	**$1,010,535**	**$919,891**	**$1,007,291**	**$1,048,201**	**$924,716**	**$857,037**	**$742,190**	**$755,160**	**$842,755**	**$808,321**	**$815,306**	**$856,788**
DCS/CHP - 010166	SMI	Number of Members Served	1	1	2	2	0	1	1	0	0	0	0	1

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Number of Members Enrolled	1	1	3	3	2	2	2	0	0	1	0	1
		Percent of Members Served	100.0%	100.0%	66.7%	66.7%	0.0%	50.0%	50.0%			0		1
		Member Services Amount Funded	$578	$48	$415	$215	$0	$611	$1,085	$0	$0	$0	$0	$619
		Administration Expense	$35	$3	$25	$13	$0	$37	$65	$0	$0	$0	$0	$32
		Member Units of Service	22	2	11	8	0	26	56	0	0	0	0	10
		Case Management Unit of Service	22	2	3	4	0	24	6	0	0	0	0	0
		Case Management Amount Funded	$578	$48	$56	$97	$0	$394	$137	$0	$0	$0	$0	$0
	All Children	Number of Members Served	6,021	5,732	5,726	5,684	5,613	5,589	5,410	5,297	5,378	5,324	5,355	5,297
		Number of Members Enrolled	8,872	8,633	8,523	8,380	8,259	8,105	7,908	7,749	7,649	7,602	7,587	7,493
		Percent of Members Served	67.9%	66.4%	67.2%	67.8%	68.0%	69.0%	68.4%	68.4%	70.3%	70.0%	70.6%	70.7%
		Member Services Amount Funded	$9,055,475	$8,710,812	$8,962,091	$8,997,534	$8,359,160	$9,501,708	$7,864,125	$8,034,377	$8,547,424	$7,959,737	$8,427,033	$8,451,000
		Administration Expense	$543,329	$522,649	$537,725	$539,852	$501,550	$570,102	$471,847	$482,063	$447,030	$416,294	$440,734	$441,987
		Member Units of Service	227,622	230,828	233,031	220,423	206,035	221,936	172,090	173,323	197,019	181,141	191,625	198,579
		Case Management Unit of Service	50,542	46,635	49,692	51,878	45,819	41,281	35,516	35,952	40,000	37,540	37,870	40,073
		Case Management Amount Funded	$1,343,654	$1,254,120	$1,315,078	$1,390,175	$1,239,105	$1,154,221	$1,000,510	$1,012,166	$1,107,922	$1,057,328	$1,060,246	$1,129,886
	Other Adult	Number of Members Served	39	35	41	35	47	43	37	26	40	30	29	35
		Number of Members Enrolled	65	68	104	70	84	79	67	65	72	59	57	66
		Percent of Members Served	60.0%	51.5%	39.4%	50.0%	56.0%	54.4%	55.2%	40.0%	55.6%	50.8%	50.9%	53.0%
		Member Services Amount Funded	$43,991	$26,094	$22,905	$27,476	$56,511	$64,667	$22,835	$29,171	$44,763	$35,377	$29,434	$25,770
		Administration Expense	$2,639	$1,566	$1,374	$1,649	$3,391	$3,880	$1,370	$1,750	$2,341	$1,850	$1,539	$1,348
		Member Units of Service	1,216	780	416	369	1,652	2,024	883	967	1,671	567	1,272	449
		Case Management Unit of Service	182	278	195	186	373	231	223	130	358	261	319	255
		Case Management Amount Funded	$5,207	$7,280	$5,380	$5,025	$8,710	$6,560	$6,873	$3,445	$10,951	$7,616	$10,134	$7,321
	Total	**Number of Members Served**	**6,061**	**5,768**	**5,769**	**5,721**	**5,660**	**5,633**	**5,448**	**5,323**	**5,418**	**5,354**	**5,384**	**5,333**
		Number of Members Enrolled	**8,938**	**8,702**	**8,630**	**8,453**	**8,345**	**8,186**	**7,977**	**7,814**	**7,721**	**7,662**	**7,644**	**7,560**
		Percent of Members Served	**67.8%**	**66.3%**	**66.8%**	**67.7%**	**67.8%**	**68.8%**	**68.3%**	**68.1%**	**70.2%**	**69.9%**	**70.4%**	**70.5%**
		Member Services Amount Funded	**$9,100,044**	**$8,736,954**	**$8,985,411**	**$9,025,224**	**$8,415,671**	**$9,566,986**	**$7,888,045**	**$8,063,548**	**$8,592,187**	**$7,995,113**	**$8,456,467**	**$8,477,389**
		Administration Expense	**$546,003**	**$524,217**	**$539,125**	**$541,513**	**$504,940**	**$574,019**	**$473,283**	**$483,813**	**$449,371**	**$418,144**	**$442,273**	**$443,367**
		Member Units of Service	**228,860**	**231,610**	**233,458**	**220,800**	**207,687**	**223,986**	**173,029**	**174,290**	**198,690**	**181,707**	**192,897**	**199,038**
		Case Management Unit of Service	**50,746**	**46,915**	**49,890**	**52,068**	**46,192**	**41,536**	**35,745**	**36,082**	**40,358**	**37,801**	**38,189**	**40,328**
		Case Management Amount Funded	**$1,349,439**	**$1,261,448**	**$1,320,514**	**$1,395,297**	**$1,247,815**	**$1,161,176**	**$1,007,520**	**$1,015,611**	**$1,118,873**	**$1,064,944**	**$1,070,380**	**$1,137,207**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	708	711	706	727	721	685	671	692	702	702	710	722
		Number of Members Enrolled	1,329	1,315	1,314	1,327	1,312	1,298	1,297	1,289	1,293	1,281	1,288	1,295
		Percent of Members Served	53.3%	54.1%	53.7%	54.8%	55.0%	52.8%	51.7%	53.7%	54.3%	54.8%	55.1%	55.8%
		Member Services Amount Funded	$2,467,852	$2,380,775	$2,655,784	$2,688,038	$2,511,992	$2,591,300	$2,474,000	$2,474,005	$2,710,980	$2,538,017	$2,796,586	$2,635,260
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	56,191	52,515	56,955	61,501	56,764	60,056	52,789	55,459	60,782	56,910	60,407	59,549
		Case Management Unit of Service	2,281	2,203	2,241	2,296	2,083	1,686	1,418	1,431	1,497	1,410	1,457	1,417
		Case Management Amount Funded	$64,817	$61,326	$63,645	$63,680	$55,545	$41,061	$38,740	$39,177	$42,781	$38,696	$42,952	$41,432
	All Children	Number of Members Served	3,683	2,709	2,645	3,364	3,548	3,526	3,409	3,281	3,548	3,437	3,516	3,614
		Number of Members Enrolled	44,852	44,786	44,634	44,531	44,375	44,125	43,679	43,269	42,724	42,447	42,165	41,951
		Percent of Members Served	8.2%	6.0%	5.9%	7.6%	8.0%	8.0%	7.8%	7.6%	8.3%	8.1%	8.3%	8.6%
		Member Services Amount Funded	$5,967,208	$6,105,521	$5,920,644	$5,652,010	$5,115,013	$6,417,232	$5,091,873	$4,588,308	$7,010,199	$5,121,347	$6,134,033	$6,314,078
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	104,728	84,977	97,474	100,191	83,741	105,994	87,662	74,393	89,848	77,367	86,002	96,382
		Case Management Unit of Service	5,531	5,408	5,681	4,366	3,676	3,174	2,912	2,713	3,404	3,133	2,971	3,475
		Case Management Amount Funded	$176,864	$169,550	$177,116	$138,730	$115,358	$98,136	$90,306	$85,887	$107,195	$91,748	$90,804	$106,517
	Other Adult	Number of Members Served	8,943	8,617	8,891	8,847	8,615	8,584	7,794	7,867	8,114	7,965	8,233	8,448
		Number of Members Enrolled	84,173	83,591	82,892	82,239	81,219	80,434	78,834	77,396	76,182	75,420	74,993	74,244
		Percent of Members Served	10.6%	10.3%	10.7%	10.8%	10.6%	10.7%	9.9%	10.2%	10.7%	10.6%	11.0%	11.4%
		Member Services Amount Funded	$21,057,256	$19,286,943	$21,310,132	$21,631,401	$19,005,589	$20,660,369	$16,911,322	$17,307,198	$18,049,300	$17,894,446	$20,285,466	$20,515,692
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	444,229	421,359	461,168	451,954	422,080	486,656	410,374	429,794	474,247	438,704	460,893	461,351

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Case Management Unit of Service	11,242	10,717	11,409	11,435	11,278	12,222	10,799	12,129	12,726	12,451	14,114	12,828
		Case Management Amount Funded	$232,228	$225,670	$262,930	$259,600	$238,951	$253,234	$252,751	$275,188	$304,572	$315,860	$361,429	$345,274
	Total	**Number of Members Served**	**13,334**	**12,037**	**12,242**	**12,938**	**12,884**	**12,795**	**11,874**	**11,840**	**12,364**	**12,104**	**12,459**	**12,784**
		Number of Members Enrolled	**130,354**	**129,692**	**128,840**	**128,097**	**126,906**	**125,857**	**123,810**	**121,954**	**120,199**	**119,148**	**118,446**	**117,490**
		Percent of Members Served	**10.2%**	**9.3%**	**9.5%**	**10.1%**	**10.2%**	**10.2%**	**9.6%**	**9.7%**	**10.3%**	**10.2%**	**10.5%**	**10.9%**
		Member Services Amount Funded	**$29,492,315**	**$27,773,238**	**$29,886,560**	**$29,971,449**	**$26,632,594**	**$29,668,900**	**$24,477,196**	**$24,369,511**	**$27,770,479**	**$25,553,811**	**$29,216,086**	**$29,465,030**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**605,149**	**558,851**	**615,598**	**613,646**	**562,584**	**652,707**	**550,825**	**559,646**	**624,877**	**572,981**	**607,301**	**617,281**
		Case Management Unit of Service	**19,054**	**18,328**	**19,331**	**18,097**	**17,037**	**17,082**	**15,129**	**16,273**	**17,627**	**16,994**	**18,542**	**17,720**
		Case Management Amount Funded	**$473,909**	**$456,546**	**$503,690**	**$462,010**	**$409,853**	**$392,431**	**$381,798**	**$400,252**	**$454,548**	**$446,304**	**$495,185**	**$493,224**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	2	2	2	2	2	2	2	2	2	3	2	2
		Number of Members Enrolled	4	4	4	4	4	4	4	4	4	4	4	4
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	75.0%	50.0%	50.0%
		Member Services Amount Funded	$6,241	$6,783	$6,239	$7,719	$6,768	$7,049	$7,477	$7,487	$8,057	$5,870	$6,192	$5,922
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	119	61	91	93	31	66	171	116	219	64	119	80
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	16	16	11	19	16	18	18	20	18	17	17	15
		Number of Members Enrolled	36	37	38	40	40	42	43	45	45	46	32	41
		Percent of Members Served	44.4%	43.2%	28.9%	47.5%	40.0%	42.9%	41.9%	44.4%	40.0%	37.0%	53.1%	36.6%
		Member Services Amount Funded	$31,841	$32,692	$33,352	$32,144	$32,795	$33,175	$31,750	$42,498	$23,733	$48,554	$24,386	$22,795
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,335	965	944	965	790	927	1,111	926	1,089	1,212	829	888
		Case Management Unit of Service	3	8	6	8	16	5	8	2	1	8	1	3
		Case Management Amount Funded	$98	$244	$209	$219	$490	$134	$231	$40	$32	$316	$32	$111
	Total	**Number of Members Served**	**18**	**18**	**13**	**21**	**18**	**20**	**20**	**22**	**20**	**20**	**19**	**17**
		Number of Members Enrolled	**40**	**41**	**42**	**44**	**44**	**46**	**47**	**49**	**49**	**50**	**36**	**45**
		Percent of Members Served	**45.0%**	**43.9%**	**31.0%**	**47.7%**	**40.9%**	**43.5%**	**42.6%**	**44.9%**	**40.8%**	**40.0%**	**52.8%**	**37.8%**
		Member Services Amount Funded	**$38,083**	**$39,476**	**$39,591**	**$39,864**	**$39,563**	**$40,224**	**$39,227**	**$49,985**	**$31,789**	**$54,424**	**$30,578**	**$28,717**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,454**	**1,026**	**1,035**	**1,058**	**821**	**993**	**1,282**	**1,042**	**1,308**	**1,276**	**948**	**968**
		Case Management Unit of Service	**3**	**8**	**6**	**8**	**16**	**5**	**8**	**2**	**1**	**8**	**1**	**3**
		Case Management Amount Funded	**$98**	**$244**	**$209**	**$219**	**$490**	**$134**	**$231**	**$40**	**$32**	**$316**	**$32**	**$111**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Member Services Amount Funded	$4,592	$2,993	$4,236	$3,608	$4,592	$4,651	$4,235	$4,155	$4,599	$4,218	$3,892	$4,810
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	672	416	620	528	672	694	632	620	676	620	572	707
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	6	7	6	6	7	7	7	6	7	9	9	8
		Number of Members Enrolled	24	24	24	24	24	25	25	26	27	29	21	30
		Percent of Members Served	25.0%	29.2%	25.0%	25.0%	29.2%	28.0%	28.0%	23.1%	25.9%	31.0%	42.9%	26.7%
		Member Services Amount Funded	$26,338	$24,715	$28,689	$27,412	$23,725	$29,033	$26,386	$25,189	$28,122	$36,137	$38,197	$39,617
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	3,920	3,705	4,301	4,110	3,530	4,366	3,985	3,804	4,178	3,967	4,095	4,373
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**7**	**8**	**7**	**7**	**8**	**8**	**8**	**7**	**8**	**10**	**10**	**9**
		Number of Members Enrolled	**25**	**25**	**25**	**25**	**25**	**26**	**26**	**27**	**28**	**30**	**22**	**31**
		Percent of Members Served	**28.0%**	**32.0%**	**28.0%**	**28.0%**	**32.0%**	**30.8%**	**30.8%**	**25.9%**	**28.6%**	**33.3%**	**45.5%**	**29.0%**
		Member Services Amount Funded	**$30,930**	**$27,708**	**$32,925**	**$31,019**	**$28,317**	**$33,684**	**$30,621**	**$29,344**	**$32,721**	**$40,355**	**$42,088**	**$44,427**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**4,592**	**4,121**	**4,921**	**4,638**	**4,202**	**5,060**	**4,617**	**4,424**	**4,854**	**4,587**	**4,667**	**5,080**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	0	0	6	7	6	6	6
		Number of Members Enrolled	0	0	0	0	0	0	0	12	12	12	9	12
		Percent of Members Served								50.0%	58.3%	50.0%	66.7%	50.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$52,754	$52,912	$45,629	$39,628	$42,012
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	375	325	347	375	245
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	145	143	136	101	120
		Number of Members Enrolled	0	0	0	0	0	0	0	764	770	784	600	723
		Percent of Members Served								19.0%	18.6%	17.3%	16.8%	16.6%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$633,847	$633,835	$562,725	$413,215	$502,335
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	37,120	37,025	33,427	23,573	31,331
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**151**	**150**	**142**	**107**	**126**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**776**	**782**	**796**	**609**	**735**
		Percent of Members Served								**19.5%**	**19.2%**	**17.8%**	**17.6%**	**17.1%**
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$686,601**	**$686,747**	**$608,354**	**$452,842**	**$544,347**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**37,495**	**37,350**	**33,774**	**23,948**	**31,576**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	4	4	5	5	5	8	3	5	5	3	5	4
		Number of Members Enrolled	17	17	17	17	17	18	19	19	19	19	16	18
		Percent of Members Served	23.5%	23.5%	29.4%	29.4%	29.4%	44.4%	15.8%	26.3%	26.3%	15.8%	31.3%	22.2%
		Member Services Amount Funded	$1,563	$818	$1,384	$131	$832	$1,339	$400	$789	$9,003	$7,711	$8,754	$8,450
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	39	21	34	8	23	35	10	18	46	47	58	47
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	10	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$336	$0
	Total	**Number of Members Served**	**4**	**4**	**5**	**5**	**5**	**8**	**3**	**5**	**5**	**3**	**5**	**4**
		Number of Members Enrolled	**17**	**17**	**17**	**17**	**17**	**18**	**19**	**19**	**19**	**19**	**16**	**18**
		Percent of Members Served	**23.5%**	**23.5%**	**29.4%**	**29.4%**	**29.4%**	**44.4%**	**15.8%**	**26.3%**	**26.3%**	**15.8%**	**31.3%**	**22.2%**
		Member Services Amount Funded	**$1,563**	**$818**	**$1,384**	**$131**	**$832**	**$1,339**	**$400**	**$789**	**$9,003**	**$7,711**	**$8,754**	**$8,450**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**39**	**21**	**34**	**8**	**23**	**35**	**10**	**18**	**46**	**47**	**58**	**47**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$336**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$6,332	$6,128	$6,332	$6,332	$6,128	$6,983	$6,758	$6,983	$6,983	$6,401	$7,087	$6,850
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	31	30	31	31	30	31	30	31	31	28	31	30
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	30	30	27	28	26	25	26	26	29	27	19	22
		Number of Members Enrolled	51	51	51	52	53	53	54	57	58	58	42	50
		Percent of Members Served	58.8%	58.8%	52.9%	53.8%	49.1%	47.2%	48.1%	45.6%	50.0%	46.6%	45.2%	44.0%
		Member Services Amount Funded	$98,568	$83,412	$90,944	$81,403	$79,453	$85,096	$80,764	$84,784	$88,080	$76,569	$59,013	$67,034
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Member Units of Service	8,880	7,060	7,981	6,591	6,577	7,035	6,673	6,992	7,029	6,248	5,146	6,463
		Case Management Unit of Service	1	0	0	4	1	0	0	0	0	0	0	0
		Case Management Amount Funded	$43	$0	$0	$117	$20	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**31**	**31**	**28**	**29**	**27**	**26**	**27**	**27**	**30**	**28**	**20**	**23**
		Number of Members Enrolled	**52**	**52**	**52**	**53**	**54**	**54**	**55**	**58**	**59**	**59**	**43**	**51**
		Percent of Members Served	**59.6%**	**59.6%**	**53.8%**	**54.7%**	**50.0%**	**48.1%**	**49.1%**	**46.6%**	**50.8%**	**47.5%**	**46.5%**	**45.1%**
		Member Services Amount Funded	**$104,900**	**$89,540**	**$97,276**	**$87,735**	**$85,582**	**$92,079**	**$87,522**	**$91,766**	**$95,063**	**$82,970**	**$66,100**	**$73,884**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**8,911**	**7,090**	**8,012**	**6,622**	**6,607**	**7,066**	**6,703**	**7,023**	**7,060**	**6,276**	**5,177**	**6,493**
		Case Management Unit of Service	**1**	**0**	**0**	**4**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$43**	**$0**	**$0**	**$117**	**$20**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOHONO OODHAM - 190033	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	2	2	2	2	2	2	2	2	2	2	2	2
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$4,281	$3,443	$4,328	$3,556	$2,773	$3,627	$3,181	$5,029	$4,543	$4,469	$4,307	$4,725
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	648	524	654	539	422	552	462	739	673	639	636	700
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	1
		Percent of Members Served												0
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	10	11	12	14	13	14	14	10	13	14	6	14
		Number of Members Enrolled	49	49	51	51	51	51	52	54	55	58	39	54
		Percent of Members Served	20.4%	22.4%	23.5%	27.5%	25.5%	27.5%	26.9%	18.5%	23.6%	24.1%	15.4%	25.9%
		Member Services Amount Funded	$29,732	$27,625	$33,885	$51,939	$50,273	$52,528	$48,840	$49,846	$55,096	$51,092	$13,358	$39,482
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	2,364	2,328	2,544	2,469	2,383	2,597	2,228	2,278	2,490	2,522	1,051	2,912
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**11**	**12**	**13**	**15**	**14**	**15**	**15**	**11**	**14**	**15**	**7**	**15**
		Number of Members Enrolled	**51**	**51**	**53**	**53**	**53**	**53**	**54**	**56**	**57**	**60**	**41**	**57**
		Percent of Members Served	**21.6%**	**23.5%**	**24.5%**	**28.3%**	**26.4%**	**28.3%**	**27.8%**	**19.6%**	**24.6%**	**25.0%**	**17.1%**	**26.3%**
		Member Services Amount Funded	**$34,013**	**$31,068**	**$38,212**	**$55,495**	**$53,046**	**$56,155**	**$52,021**	**$54,874**	**$59,638**	**$55,560**	**$17,665**	**$44,207**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**3,012**	**2,852**	**3,198**	**3,008**	**2,805**	**3,149**	**2,690**	**3,017**	**3,163**	**3,161**	**1,687**	**3,612**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	0	0	0	1	1	1	1	1	1	1	1	2
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	2
		Percent of Members Served	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$0	$0	$0	$3,574	$3,957	$2,313	$2,208	$1,809	$901	$7,351	$8,112	$11,948
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	544	582	352	336	245	57	33	31	210
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	1	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	1	0
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	2	2	2

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Percent of Members Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$110	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	1	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	20	19	22	23	24	25	26	25	26	24	22	21
		Number of Members Enrolled	43	44	46	46	47	47	48	48	51	53	48	54
		Percent of Members Served	46.5%	43.2%	47.8%	50.0%	51.1%	53.2%	54.2%	52.1%	51.0%	45.3%	45.8%	38.9%
		Member Services Amount Funded	$59,107	$58,611	$63,990	$65,732	$66,013	$66,350	$64,775	$63,351	$74,377	$65,269	$58,737	$60,510
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,341	1,133	1,329	1,138	1,198	1,393	1,233	1,331	1,930	1,842	1,981	2,277
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**20**	**19**	**22**	**24**	**25**	**26**	**27**	**26**	**27**	**25**	**24**	**23**
		Number of Members Enrolled	**45**	**46**	**48**	**48**	**49**	**49**	**50**	**50**	**53**	**56**	**51**	**58**
		Percent of Members Served	**44.4%**	**41.3%**	**45.8%**	**50.0%**	**51.0%**	**53.1%**	**54.0%**	**52.0%**	**50.9%**	**44.6%**	**47.1%**	**39.7%**
		Member Services Amount Funded	**$59,107**	**$58,611**	**$63,990**	**$69,306**	**$69,970**	**$68,663**	**$66,982**	**$65,160**	**$75,278**	**$72,620**	**$66,959**	**$72,458**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,341**	**1,133**	**1,329**	**1,682**	**1,780**	**1,745**	**1,569**	**1,576**	**1,987**	**1,875**	**2,013**	**2,487**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	0	0	0	0	0	1	0	2	2	2	3	3
		Number of Members Enrolled	0	0	0	0	0	1	0	3	3	3	4	5
		Percent of Members Served						1		66.7%	66.7%	66.7%	75.0%	60.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$351	$0	$12,360	$12,761	$11,995	$13,422	$13,063
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	15	0	65	64	58	93	92
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	4	2	1	0	0	1	1	1	0	3	3	3
		Number of Members Enrolled	10	8	8	7	6	4	4	6	6	9	8	5
		Percent of Members Served	40.0%	25.0%	12.5%	0.0%	0.0%	25.0%	25.0%	16.7%	0.0%	33.3%	37.5%	60.0%
		Member Services Amount Funded	$1,495	$436	$768	$0	$0	$891	$722	$17	$0	$2,729	$1,731	$2,204
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	60	11	25	0	0	12	6	2	0	192	102	61
		Case Management Unit of Service	24	2	9	0	0	0	0	0	0	12	31	25
		Case Management Amount Funded	$593	$40	$179	$0	$0	$0	$0	$0	$0	$228	$704	$486
	Other Adult	Number of Members Served	3	3	2	2	3	1	1	13	16	13	14	13
		Number of Members Enrolled	6	9	7	9	9	8	13	60	63	60	48	55
		Percent of Members Served	50.0%	33.3%	28.6%	22.2%	33.3%	12.5%	7.7%	21.7%	25.4%	21.7%	29.2%	23.6%
		Member Services Amount Funded	$1,208	$3,598	$500	$411	$418	$264	$251	$13,205	$34,831	$21,429	$28,699	$16,022
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	31	83	16	9	8	25	13	485	681	722	1,213	1,099
		Case Management Unit of Service	8	6	2	2	2	1	1	2	0	0	1	0
		Case Management Amount Funded	$170	$311	$135	$135	$128	$114	$114	$114	$0	$0	$0	$0
	Total	**Number of Members Served**	**7**	**5**	**3**	**2**	**3**	**3**	**2**	**16**	**18**	**18**	**20**	**19**
		Number of Members Enrolled	**16**	**17**	**15**	**16**	**15**	**13**	**17**	**69**	**72**	**72**	**60**	**65**
		Percent of Members Served	**43.8%**	**29.4%**	**20.0%**	**12.5%**	**20.0%**	**23.1%**	**11.8%**	**23.2%**	**25.0%**	**25.0%**	**33.3%**	**29.2%**
		Member Services Amount Funded	**$2,703**	**$4,034**	**$1,268**	**$411**	**$418**	**$1,505**	**$974**	**$25,582**	**$47,592**	**$36,153**	**$43,852**	**$31,289**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**91**	**94**	**41**	**9**	**8**	**52**	**19**	**552**	**745**	**972**	**1,408**	**1,252**
		Case Management Unit of Service	**32**	**8**	**11**	**2**	**2**	**1**	**1**	**2**	**0**	**12**	**32**	**25**

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Case Management Amount Funded	**$764**	**$351**	**$314**	**$135**	**$128**	**$114**	**$114**	**$114**	**$0**	**$228**	**$704**	**$486**
All Other Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	1	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served		0										
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served		**0**										
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total	SMI	Number of Members Served	36,673	36,406	36,509	36,598	36,025	35,613	34,755	35,145	35,625	35,930	36,467	36,658
		Number of Members Enrolled	50,639	50,675	50,686	50,786	50,674	50,629	50,515	50,160	50,070	50,219	50,328	50,009
		Percent of Members Served	72.4%	71.8%	72.0%	72.1%	71.1%	70.3%	68.8%	70.1%	71.2%	71.5%	72.5%	73.3%
		Member Services Amount Funded	$89,015,214	$83,654,256	$91,368,262	$91,893,335	$85,186,540	$87,226,403	$81,202,835	$85,561,637	$87,959,314	$82,665,221	$90,770,560	$91,532,432
		Administration Expense	$5,192,842	$4,876,409	$5,322,749	$5,352,318	$4,960,473	$5,078,085	$4,723,730	$4,980,073	$4,453,982	$4,186,379	$4,596,920	$4,644,902
		Member Units of Service	1,810,091	1,705,920	1,891,429	1,868,139	1,735,202	1,790,205	1,532,013	1,582,329	1,761,908	1,696,516	1,842,894	1,932,302
		Case Management Unit of Service	250,171	233,252	249,996	238,329	214,596	135,592	109,799	113,296	118,723	110,936	120,902	122,537
		Case Management Amount Funded	$9,059,501	$8,449,760	$8,999,021	$8,570,155	$7,698,494	$4,882,448	$4,058,097	$4,184,974	$4,388,187	$4,079,403	$4,452,553	$4,327,756
	All Children	Number of Members Served	101,369	81,280	85,358	101,786	100,898	101,763	97,732	95,534	98,982	98,806	99,351	101,024
		Number of Members Enrolled	801,939	800,992	798,922	796,875	792,254	789,821	782,809	772,437	764,564	759,209	754,726	751,123
		Percent of Members Served	12.6%	10.1%	10.7%	12.8%	12.7%	12.9%	12.5%	12.4%	12.9%	13.0%	13.2%	13.4%
		Member Services Amount Funded	$120,553,734	$115,817,999	$125,563,411	$126,810,488	$123,976,474	$136,487,535	$121,612,927	$121,552,270	$138,266,528	$129,414,604	$141,577,507	$143,911,724
		Administration Expense	$6,875,102	$6,582,723	$7,178,520	$7,269,509	$7,131,688	$7,804,165	$6,991,220	$7,017,587	$6,864,465	$6,500,174	$7,083,394	$7,195,990
		Member Units of Service	7,497,230	7,190,445	7,900,983	8,167,556	8,103,752	8,753,089	7,936,577	8,188,026	8,887,241	8,408,074	9,536,974	9,782,925
		Case Management Unit of Service	245,393	223,243	236,188	245,575	219,634	202,981	171,796	171,489	188,116	179,794	182,654	192,273
		Case Management Amount Funded	$6,444,825	$5,830,182	$6,093,530	$6,369,280	$5,704,301	$5,307,618	$4,545,210	$4,556,169	$4,941,031	$4,746,409	$4,808,540	$5,072,798
	Other Adult	Number of Members Served	181,756	176,474	181,025	182,220	176,885	179,275	166,654	165,731	172,314	168,229	172,697	174,125
		Number of Members Enrolled	1,175,608	1,170,608	1,161,589	1,153,922	1,140,651	1,131,583	1,110,181	1,087,103	1,069,578	1,059,025	1,053,257	1,038,205
		Percent of Members Served	15.5%	15.1%	15.6%	15.8%	15.5%	15.8%	15.0%	15.2%	16.1%	15.9%	16.4%	16.8%
		Member Services Amount Funded	$222,128,033	$210,622,665	$230,678,644	$231,283,186	$219,088,625	$228,249,899	$205,312,712	$211,698,694	$223,377,362	$207,759,343	$227,339,577	$229,699,394
		Administration Expense	$12,064,174	$11,479,927	$12,562,081	$12,579,082	$12,004,957	$12,455,356	$11,304,068	$11,608,679	$10,689,126	$9,884,460	$10,795,230	$10,900,756
		Member Units of Service	12,649,717	11,863,762	13,328,652	13,493,583	12,788,498	14,022,776	12,502,379	12,795,907	13,838,020	12,926,934	13,986,167	14,267,082
		Case Management Unit of Service	232,447	213,314	227,821	222,164	196,938	144,027	127,420	127,267	131,932	121,267	129,895	132,392
		Case Management Amount Funded	$5,633,082	$5,149,913	$5,461,635	$5,337,492	$4,736,607	$3,420,016	$3,037,707	$3,028,037	$3,148,113	$2,957,148	$3,135,670	$3,197,935
	Total	**Number of Members Served**	**319,798**	**294,160**	**302,892**	**320,603**	**313,808**	**316,651**	**299,141**	**296,410**	**306,921**	**302,965**	**308,515**	**311,807**
		Number of Members Enrolled	**2,028,185**	**2,022,274**	**2,011,196**	**2,001,582**	**1,983,578**	**1,972,032**	**1,943,504**	**1,909,699**	**1,884,211**	**1,868,452**	**1,858,310**	**1,839,336**
		Percent of Members Served	**15.8%**	**14.5%**	**15.1%**	**16.0%**	**15.8%**	**16.1%**	**15.4%**	**15.5%**	**16.3%**	**16.2%**	**16.6%**	**17.0%**
		Member Services Amount Funded	**$431,696,980**	**$410,094,920**	**$447,610,317**	**$449,987,009**	**$428,251,638**	**$451,963,837**	**$408,128,474**	**$418,812,601**	**$449,603,203**	**$419,839,168**	**$459,687,644**	**$465,143,550**
		Administration Expense	**$24,132,118**	**$22,939,059**	**$25,063,349**	**$25,200,909**	**$24,097,118**	**$25,337,606**	**$23,019,018**	**$23,606,339**	**$22,007,573**	**$20,571,013**	**$22,475,544**	**$22,741,648**
		Member Units of Service	**21,957,038**	**20,760,127**	**23,121,064**	**23,529,279**	**22,627,453**	**24,566,069**	**21,970,968**	**22,566,262**	**24,487,169**	**23,031,523**	**25,366,035**	**25,982,309**
		Case Management Unit of Service	**728,011**	**669,809**	**714,005**	**706,068**	**631,169**	**482,599**	**409,015**	**412,052**	**438,771**	**411,997**	**433,451**	**447,202**
		Case Management Amount Funded	**$21,137,408**	**$19,429,854**	**$20,554,186**	**$20,276,928**	**$18,139,402**	**$13,610,082**	**$11,641,014**	**$11,769,180**	**$12,477,330**	**$11,782,959**	**$12,396,762**	**$12,598,489**

4) Non-Title XIX/XXI

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Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	1	0	0	1	1	1	0	0	0	0	0
		Percent of Members Served	0	0.0%			0	0.0%	0.0%					
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**1**	**1**	**0**	**0**	**1**	**1**	**1**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served	**0**	**0.0%**			**0**	**0.0%**	**0.0%**					
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	1	1	1	1	1	1	0	0	0	0	0	0
		Percent of Members Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**1**	**1**	**1**	**1**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Percent of Members Served	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**						
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	1
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	1
		Percent of Members Served												1
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	2
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	1
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**
		Percent of Members Served												**1**
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
LTC DD DES - 110007	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
DCS/CHP - 010166	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOHONO OODHAM - 190033	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served												
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	1
		Percent of Members Served												0
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**
		Percent of Members Served												**0**
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
All Other Health Plans	SMI	Number of Members Served	2,755	2,703	2,715	2,679	2,616	2,507	2,423	2,500	2,501	2,484	2,515	2,514
		Number of Members Enrolled	3,383	3,419	3,419	3,404	3,396	3,376	3,365	3,360	3,283	3,311	3,290	3,250
		Percent of Members Served	81.4%	79.1%	79.4%	78.7%	77.0%	74.3%	72.0%	74.4%	76.2%	75.0%	76.4%	77.4%
		Member Services Amount Funded	$1,577,715	$1,392,048	$1,497,918	$1,412,345	$1,387,799	$1,278,342	$1,077,669	$1,224,547	$1,136,619	$1,128,068	$1,248,997	$1,237,232
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	67,795	59,629	65,923	65,405	57,253	53,443	47,241	50,848	56,493	54,769	59,012	60,079
		Case Management Unit of Service	18,581	17,097	17,889	17,279	15,197	8,751	7,366	8,289	8,076	7,622	8,893	8,965
		Case Management Amount Funded	$370,979	$343,508	$358,354	$350,916	$304,710	$191,163	$160,343	$175,607	$175,141	$170,955	$211,830	$206,609
	All Children	Number of Members Served	84	68	64	70	61	68	68	73	68	72	63	76
		Number of Members Enrolled	170	167	153	152	151	146	139	140	126	124	128	133
		Percent of Members Served	49.4%	40.7%	41.8%	46.1%	40.4%	46.6%	48.9%	52.1%	54.0%	58.1%	49.2%	57.1%
		Member Services Amount Funded	$21,950	$27,129	$18,389	$23,558	$41,976	$34,280	$26,823	$26,270	$29,055	$27,320	$33,310	$30,273
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	805	1,502	706	1,070	1,433	1,345	1,173	1,326	1,540	1,278	1,131	1,210
		Case Management Unit of Service	384	300	307	522	390	388	317	391	430	349	247	260
		Case Management Amount Funded	$7,214	$5,637	$5,900	$9,897	$7,843	$7,427	$6,476	$7,799	$8,571	$6,618	$4,801	$4,727
	Other Adult	Number of Members Served	407	382	414	404	366	386	394	386	398	373	375	385
		Number of Members Enrolled	1,263	1,295	1,328	1,356	1,374	1,387	1,403	1,396	1,352	1,335	1,270	1,268
		Percent of Members Served	32.2%	29.5%	31.2%	29.8%	26.6%	27.8%	28.1%	27.7%	29.4%	27.9%	29.5%	30.4%
		Member Services Amount Funded	$270,316	$236,747	$224,946	$234,432	$197,479	$217,378	$227,520	$229,818	$239,446	$199,232	$217,256	$228,395
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	10,949	9,967	9,655	8,084	6,490	7,395	7,295	8,821	9,177	7,930	8,954	8,822

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Case Management Unit of Service	1,093	875	996	957	678	622	493	672	796	679	799	687
		Case Management Amount Funded	$20,850	$17,108	$18,263	$17,572	$13,319	$11,748	$9,811	$12,828	$14,956	$12,269	$14,786	$13,000
	Total	**Number of Members Served**	**3,246**	**3,153**	**3,193**	**3,153**	**3,043**	**2,961**	**2,885**	**2,959**	**2,967**	**2,929**	**2,953**	**2,975**
		Number of Members Enrolled	**4,816**	**4,881**	**4,900**	**4,912**	**4,921**	**4,909**	**4,907**	**4,896**	**4,761**	**4,770**	**4,688**	**4,651**
		Percent of Members Served	**67.4%**	**64.6%**	**65.2%**	**64.2%**	**61.8%**	**60.3%**	**58.8%**	**60.4%**	**62.3%**	**61.4%**	**63.0%**	**64.0%**
		Member Services Amount Funded	**$1,869,981**	**$1,655,924**	**$1,741,254**	**$1,670,335**	**$1,627,255**	**$1,529,999**	**$1,332,012**	**$1,480,635**	**$1,405,121**	**$1,354,620**	**$1,499,563**	**$1,495,899**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**79,550**	**71,098**	**76,283**	**74,559**	**65,176**	**62,183**	**55,709**	**60,995**	**67,210**	**63,977**	**69,097**	**70,110**
		Case Management Unit of Service	**20,058**	**18,272**	**19,192**	**18,758**	**16,265**	**9,761**	**8,176**	**9,352**	**9,302**	**8,650**	**9,939**	**9,912**
		Case Management Amount Funded	**$399,043**	**$366,254**	**$382,517**	**$378,385**	**$325,871**	**$210,339**	**$176,630**	**$196,234**	**$198,688**	**$189,842**	**$231,416**	**$224,335**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	7,235	7,216	7,367	7,330	7,279	7,079	7,055	7,394	7,688	7,638	7,762	8,036
		Number of Members Enrolled	9,748	9,721	9,797	9,853	9,910	10,023	10,167	10,354	10,598	10,515	10,533	10,786
		Percent of Members Served	74.2%	74.2%	75.2%	74.4%	73.5%	70.6%	69.4%	71.4%	72.5%	72.6%	73.7%	74.5%
		Member Services Amount Funded	$2,219,601	$1,918,451	$2,181,460	$2,218,437	$2,115,856	$2,199,557	$2,055,542	$2,433,521	$2,574,617	$2,565,754	$2,968,398	$3,137,768
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	94,779	88,272	94,122	95,086	83,027	73,805	69,293	76,075	83,618	78,514	88,198	90,724
		Case Management Unit of Service	33,748	31,390	34,433	33,127	29,494	16,434	14,099	15,430	16,703	15,516	16,696	18,135
		Case Management Amount Funded	$174,680	$157,507	$168,438	$178,375	$162,485	$141,370	$119,365	$133,061	$131,001	$147,185	$181,940	$177,442
	All Children	Number of Members Served	3,461	2,617	2,598	2,517	2,436	2,326	2,306	2,298	2,362	2,325	2,204	2,327
		Number of Members Enrolled	7,331	7,113	6,695	6,332	6,149	5,731	5,699	5,683	5,527	5,389	5,258	5,241
		Percent of Members Served	47.2%	36.8%	38.8%	39.8%	39.6%	40.6%	40.5%	40.4%	42.7%	43.1%	41.9%	44.4%
		Member Services Amount Funded	$387,130	$320,306	$341,745	$328,741	$303,413	$265,120	$222,901	$225,251	$226,492	$218,690	$241,070	$257,593
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	38,440	36,583	33,860	31,322	30,806	27,525	24,619	25,934	26,927	24,684	24,530	27,035
		Case Management Unit of Service	11,665	8,362	8,966	9,639	7,999	6,512	5,458	5,561	5,887	5,452	4,983	5,071
		Case Management Amount Funded	$71,521	$60,967	$67,834	$66,196	$48,369	$32,410	$27,427	$29,532	$27,014	$24,393	$36,026	$34,145
	Other Adult	Number of Members Served	4,520	4,446	4,655	4,547	4,429	4,326	4,488	4,564	4,870	4,837	4,757	4,987
		Number of Members Enrolled	17,689	17,859	17,674	17,816	18,055	17,860	18,026	18,008	17,998	17,907	17,133	17,331
		Percent of Members Served	25.6%	24.9%	26.3%	25.5%	24.5%	24.2%	24.9%	25.3%	27.1%	27.0%	27.8%	28.8%
		Member Services Amount Funded	$716,615	$711,716	$703,361	$655,049	$674,172	$688,609	$609,042	$661,797	$726,107	$635,022	$648,849	$688,545
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	108,319	102,906	110,194	102,267	101,734	96,374	87,985	95,047	102,996	92,618	91,177	106,901
		Case Management Unit of Service	9,286	8,776	9,924	8,707	7,944	5,289	5,245	5,890	6,389	5,851	5,853	6,213
		Case Management Amount Funded	$63,425	$65,005	$75,606	$70,625	$63,995	$48,640	$41,690	$48,282	$43,492	$44,183	$39,739	$41,148
	Total	**Number of Members Served**	**15,216**	**14,279**	**14,620**	**14,394**	**14,144**	**13,731**	**13,849**	**14,256**	**14,920**	**14,800**	**14,723**	**15,350**
		Number of Members Enrolled	**34,768**	**34,693**	**34,166**	**34,001**	**34,114**	**33,614**	**33,892**	**34,045**	**34,123**	**33,811**	**32,924**	**33,358**
		Percent of Members Served	**43.8%**	**41.2%**	**42.8%**	**42.3%**	**41.5%**	**40.8%**	**40.9%**	**41.9%**	**43.7%**	**43.8%**	**44.7%**	**46.0%**
		Member Services Amount Funded	**$3,323,346**	**$2,950,473**	**$3,226,566**	**$3,202,227**	**$3,093,441**	**$3,153,286**	**$2,887,485**	**$3,320,569**	**$3,527,216**	**$3,419,466**	**$3,858,317**	**$4,083,906**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**241,537**	**227,761**	**238,176**	**228,675**	**215,568**	**197,704**	**181,896**	**197,056**	**213,542**	**195,816**	**203,906**	**224,660**
		Case Management Unit of Service	**54,699**	**48,528**	**53,323**	**51,473**	**45,437**	**28,235**	**24,802**	**26,881**	**28,979**	**26,819**	**27,532**	**29,419**
		Case Management Amount Funded	**$309,626**	**$283,479**	**$311,878**	**$315,197**	**$274,848**	**$222,420**	**$188,483**	**$210,876**	**$201,506**	**$215,761**	**$257,705**	**$252,734**
Total	SMI	Number of Members Served	9,990	9,919	10,082	10,009	9,895	9,586	9,478	9,894	10,189	10,122	10,277	10,551
		Number of Members Enrolled	13,131	13,140	13,216	13,257	13,306	13,399	13,532	13,714	13,881	13,826	13,823	14,037
		Percent of Members Served	76.1%	75.5%	76.3%	75.5%	74.4%	71.5%	70.0%	72.1%	73.4%	73.2%	74.3%	75.2%
		Member Services Amount Funded	$3,797,316	$3,310,499	$3,679,378	$3,630,782	$3,503,655	$3,477,898	$3,133,211	$3,658,068	$3,711,236	$3,693,822	$4,217,395	$4,375,028
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		Member Units of Service	162,574	147,900	160,045	160,491	140,280	127,248	116,534	126,923	140,112	133,283	147,211	150,804
		Case Management Unit of Service	52,329	48,487	52,322	50,406	44,691	25,185	21,465	23,719	24,779	23,138	25,589	27,101
		Case Management Amount Funded	$545,659	$501,015	$526,792	$529,290	$467,195	$332,533	$279,709	$308,668	$306,142	$318,139	$393,770	$384,065
	All Children	Number of Members Served	3,545	2,685	2,662	2,587	2,497	2,394	2,374	2,371	2,430	2,397	2,267	2,403
		Number of Members Enrolled	7,501	7,280	6,848	6,484	6,300	5,877	5,838	5,823	5,653	5,513	5,386	5,374
		Percent of Members Served	47.3%	36.9%	38.9%	39.9%	39.6%	40.7%	40.7%	40.7%	43.0%	43.5%	42.1%	44.7%

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Member Services Amount Funded	$409,080	$347,435	$360,133	$352,299	$345,390	$299,400	$249,723	$251,522	$255,547	$246,010	$274,380	$287,865
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	39,245	38,085	34,566	32,392	32,239	28,870	25,792	27,260	28,467	25,962	25,661	28,245
		Case Management Unit of Service	12,049	8,662	9,273	10,161	8,389	6,900	5,775	5,952	6,317	5,801	5,230	5,331
		Case Management Amount Funded	$78,735	$66,604	$73,734	$76,093	$56,211	$39,837	$33,903	$37,331	$35,585	$31,011	$40,827	$38,871
	Other Adult	Number of Members Served	4,927	4,828	5,069	4,951	4,795	4,712	4,882	4,950	5,268	5,210	5,132	5,372
		Number of Members Enrolled	18,954	19,156	19,003	19,173	19,431	19,249	19,430	19,404	19,350	19,242	18,403	18,600
		Percent of Members Served	26.0%	25.2%	26.7%	25.8%	24.7%	24.5%	25.1%	25.5%	27.2%	27.1%	27.9%	28.9%
		Member Services Amount Funded	$986,931	$948,464	$928,308	$889,480	$871,651	$905,986	$836,562	$891,615	$965,553	$834,254	$866,105	$916,940
		Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	119,268	112,874	119,848	110,351	108,225	103,769	95,280	103,868	112,173	100,548	100,131	115,722
		Case Management Unit of Service	10,379	9,651	10,920	9,664	8,622	5,911	5,738	6,562	7,185	6,530	6,652	6,900
		Case Management Amount Funded	$84,275	$82,113	$93,869	$88,198	$77,313	$60,389	$51,501	$61,110	$58,447	$56,453	$54,524	$54,148
	Total	**Number of Members Served**	**18,462**	**17,432**	**17,813**	**17,547**	**17,187**	**16,692**	**16,734**	**17,215**	**17,887**	**17,729**	**17,676**	**18,326**
		Number of Members Enrolled	**39,586**	**39,576**	**39,067**	**38,914**	**39,037**	**38,525**	**38,800**	**38,941**	**38,884**	**38,581**	**37,612**	**38,011**
		Percent of Members Served	**46.6%**	**44.0%**	**45.6%**	**45.1%**	**44.0%**	**43.3%**	**43.1%**	**44.2%**	**46.0%**	**46.0%**	**47.0%**	**48.2%**
		Member Services Amount Funded	**$5,193,327**	**$4,606,398**	**$4,967,820**	**$4,872,561**	**$4,720,696**	**$4,683,285**	**$4,219,497**	**$4,801,205**	**$4,932,336**	**$4,774,086**	**$5,357,880**	**$5,579,833**
		Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2**
		Member Units of Service	**321,087**	**298,859**	**314,459**	**303,234**	**280,744**	**259,887**	**237,605**	**258,051**	**280,752**	**259,793**	**273,003**	**294,772**
		Case Management Unit of Service	**74,757**	**66,800**	**72,515**	**70,231**	**61,702**	**37,996**	**32,978**	**36,233**	**38,281**	**35,469**	**37,471**	**39,332**
		Case Management Amount Funded	**$708,669**	**$649,732**	**$694,395**	**$693,581**	**$600,719**	**$432,759**	**$365,113**	**$407,110**	**$400,174**	**$405,603**	**$489,121**	**$477,084**

5) Total

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Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
AZ COMPLETE HEALTH CARE - 010422	SMI	Number of Members Served	8,368	8,369	8,350	8,318	8,090	11,324	11,013	11,081	11,401	11,439	11,572	11,525
		Number of Members Enrolled	12,028	12,002	11,966	11,969	11,915	17,224	17,190	17,060	17,051	17,092	17,172	17,046
		Percent of Members Served	69.6%	69.7%	69.8%	69.5%	67.9%	65.7%	64.1%	65.0%	66.9%	66.9%	67.4%	67.6%
		Member Services Amount Funded	$11,600,123	$11,147,447	$11,872,644	$11,977,555	$10,820,524	$16,210,587	$14,676,252	$15,373,265	$16,267,380	$15,102,125	$16,640,642	$16,412,870
		Administration Expense	$696,007	$668,847	$712,359	$718,653	$649,231	$972,635	$880,575	$922,396	$850,784	$789,841	$870,306	$858,393
		Member Units of Service	196,983	199,095	224,144	226,206	189,164	365,134	253,907	240,349	353,050	365,022	407,071	443,640
		Case Management Unit of Service	18,459	16,855	17,481	16,908	15,450	24,320	20,408	21,781	22,407	20,645	21,528	22,387
		Case Management Amount Funded	$1,427,313	$1,329,490	$1,350,894	$1,307,118	$1,235,677	$1,297,253	$1,140,496	$1,158,492	$1,169,447	$1,116,350	$1,137,124	$1,150,314
	All Children	Number of Members Served	14,829	11,414	12,048	14,825	14,834	18,240	17,231	16,706	17,306	17,565	17,510	17,859
		Number of Members Enrolled	145,751	145,405	144,813	144,431	143,484	170,638	168,963	166,627	165,134	164,263	163,449	163,054
		Percent of Members Served	10.2%	7.8%	8.3%	10.3%	10.3%	10.7%	10.2%	10.0%	10.5%	10.7%	10.7%	11.0%
		Member Services Amount Funded	$9,535,087	$8,824,178	$9,384,477	$9,956,364	$9,660,317	$12,968,313	$11,252,947	$11,054,355	$12,425,726	$12,188,881	$12,677,151	$12,496,093
		Administration Expense	$572,105	$529,451	$563,069	$597,382	$579,619	$778,099	$675,177	$663,261	$649,865	$637,478	$663,015	$653,546
		Member Units of Service	313,905	262,276	294,988	344,243	326,612	411,707	316,887	299,436	380,012	377,308	414,711	452,102
		Case Management Unit of Service	23,913	20,674	21,223	21,921	19,581	24,578	20,357	19,909	22,041	21,588	20,917	22,803
		Case Management Amount Funded	$928,994	$804,529	$792,956	$816,813	$733,539	$858,577	$738,634	$751,958	$793,509	$783,435	$769,854	$820,157
	Other Adult	Number of Members Served	31,123	29,667	30,541	30,581	29,186	37,280	33,481	33,142	36,177	35,538	36,622	36,436
		Number of Members Enrolled	216,223	215,093	213,173	211,430	208,855	252,990	248,250	243,121	239,571	237,705	236,837	233,157
		Percent of Members Served	14.4%	13.8%	14.3%	14.5%	14.0%	14.7%	13.5%	13.6%	15.1%	15.0%	15.5%	15.6%
		Member Services Amount Funded	$17,170,193	$16,622,278	$18,530,949	$18,116,440	$16,400,343	$20,821,248	$17,732,773	$18,072,059	$19,842,961	$18,542,222	$19,987,704	$20,520,858
		Administration Expense	$1,030,212	$997,337	$1,111,857	$1,086,986	$984,021	$1,249,275	$1,063,966	$1,084,324	$1,037,787	$969,758	$1,045,357	$1,073,241
		Member Units of Service	537,415	521,043	627,566	610,184	491,991	826,662	506,778	419,426	815,132	880,043	946,753	1,005,654
		Case Management Unit of Service	34,826	32,326	34,628	32,989	31,052	28,603	24,604	25,148	25,729	22,370	24,154	24,026
		Case Management Amount Funded	$1,344,940	$1,233,832	$1,274,246	$1,225,214	$1,136,161	$961,964	$841,117	$858,739	$871,675	$809,052	$839,339	$834,168
	Total	**Number of Members Served**	**54,320**	**49,450**	**50,939**	**53,724**	**52,110**	**66,844**	**61,725**	**60,929**	**64,884**	**64,542**	**65,704**	**65,820**
		Number of Members Enrolled	**374,002**	**372,500**	**369,952**	**367,830**	**364,254**	**440,852**	**434,403**	**426,808**	**421,756**	**419,060**	**417,458**	**413,257**
		Percent of Members Served	**14.5%**	**13.3%**	**13.8%**	**14.6%**	**14.3%**	**15.2%**	**14.2%**	**14.3%**	**15.4%**	**15.4%**	**15.7%**	**15.9%**
		Member Services Amount Funded	**$38,305,403**	**$36,593,904**	**$39,788,070**	**$40,050,358**	**$36,881,184**	**$50,000,147**	**$43,661,972**	**$44,499,679**	**$48,536,066**	**$45,833,228**	**$49,305,496**	**$49,429,821**

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Administration Expense	**$2,298,324**	**$2,195,634**	**$2,387,284**	**$2,403,021**	**$2,212,871**	**$3,000,009**	**$2,619,718**	**$2,669,981**	**$2,538,436**	**$2,397,078**	**$2,578,677**	**$2,585,180**
		Member Units of Service	**1,048,302**	**982,413**	**1,146,699**	**1,180,633**	**1,007,767**	**1,603,503**	**1,077,572**	**959,210**	**1,548,193**	**1,622,373**	**1,768,534**	**1,901,396**
		Case Management Unit of Service	**77,198**	**69,855**	**73,332**	**71,818**	**66,083**	**77,501**	**65,369**	**66,838**	**70,177**	**64,603**	**66,599**	**69,216**
		Case Management Amount Funded	**$3,701,247**	**$3,367,852**	**$3,418,096**	**$3,349,145**	**$3,105,377**	**$3,117,794**	**$2,720,247**	**$2,769,189**	**$2,834,631**	**$2,708,837**	**$2,746,317**	**$2,804,639**
BANNER UNIV FAMILY CARE - 010314	SMI	Number of Members Served	8	7	7	6	5	7	8	8	8	8	9	6
		Number of Members Enrolled	10	9	13	9	8	9	10	9	10	11	12	8
		Percent of Members Served	80.0%	77.8%	53.8%	66.7%	62.5%	77.8%	80.0%	88.9%	80.0%	72.7%	75.0%	75.0%
		Member Services Amount Funded	$15,395	$3,795	$20,476	$3,825	$19,173	$10,644	$14,320	$3,688	$10,034	$31,233	$9,586	$10,929
		Administration Expense	$924	$228	$1,229	$230	$1,150	$639	$859	$221	$525	$1,633	$501	$572
		Member Units of Service	63	26	46	59	50	76	106	83	623	221	160	156
		Case Management Unit of Service	12	14	16	29	13	11	8	19	50	28	20	4
		Case Management Amount Funded	$448	$500	$677	$914	$452	$412	$507	$748	$1,359	$704	$593	$233
	All Children	Number of Members Served	10,897	8,604	8,866	10,724	10,595	10,799	10,213	10,031	10,425	10,288	10,310	10,445
		Number of Members Enrolled	106,567	106,570	106,601	106,560	106,114	105,803	104,794	103,206	102,185	101,324	100,500	99,914
		Percent of Members Served	10.2%	8.1%	8.3%	10.1%	10.0%	10.2%	9.7%	9.7%	10.2%	10.2%	10.3%	10.5%
		Member Services Amount Funded	$8,796,930	$8,284,119	$8,620,322	$8,919,386	$8,492,186	$9,556,421	$7,816,507	$7,787,614	$8,751,866	$8,681,668	$9,062,800	$9,293,830
		Administration Expense	$527,816	$497,047	$517,219	$535,163	$509,531	$573,385	$468,990	$467,257	$457,723	$454,051	$473,984	$486,067
		Member Units of Service	326,159	321,648	346,274	330,363	320,440	367,883	286,761	275,247	313,339	307,931	350,685	342,790
		Case Management Unit of Service	30,792	26,937	29,601	30,886	25,924	23,237	20,459	20,633	22,718	21,574	21,716	22,398
		Case Management Amount Funded	$809,184	$700,863	$770,888	$806,818	$671,200	$609,046	$536,191	$530,478	$586,725	$554,413	$557,448	$586,331
	Other Adult	Number of Members Served	21,403	20,825	21,681	21,610	20,977	21,245	19,606	19,579	20,094	19,482	20,250	20,382
		Number of Members Enrolled	171,644	171,064	169,861	168,762	166,615	165,007	161,462	157,465	154,498	152,758	151,752	149,304
		Percent of Members Served	12.5%	12.2%	12.8%	12.8%	12.6%	12.9%	12.1%	12.4%	13.0%	12.8%	13.3%	13.7%
		Member Services Amount Funded	$15,375,679	$14,477,727	$16,066,032	$15,650,529	$14,748,767	$14,727,572	$12,933,410	$13,157,179	$14,260,994	$13,413,386	$15,066,365	$15,408,704
		Administration Expense	$922,541	$868,664	$963,962	$939,032	$884,926	$883,654	$776,005	$789,431	$745,850	$701,520	$787,971	$805,875
		Member Units of Service	294,533	277,301	304,857	305,733	295,379	344,535	299,781	280,846	300,714	288,443	315,700	315,448
		Case Management Unit of Service	37,432	35,130	37,613	36,548	31,519	23,645	21,779	21,842	22,189	20,227	22,000	21,621
		Case Management Amount Funded	$860,666	$805,031	$865,431	$840,469	$723,819	$537,616	$488,700	$488,037	$494,668	$455,234	$492,127	$481,786
	Total	**Number of Members Served**	**32,308**	**29,436**	**30,554**	**32,340**	**31,577**	**32,051**	**29,827**	**29,618**	**30,527**	**29,778**	**30,569**	**30,833**
		Number of Members Enrolled	**278,221**	**277,643**	**276,475**	**275,331**	**272,737**	**270,819**	**266,266**	**260,680**	**256,693**	**254,093**	**252,264**	**249,226**
		Percent of Members Served	**11.6%**	**10.6%**	**11.1%**	**11.7%**	**11.6%**	**11.8%**	**11.2%**	**11.4%**	**11.9%**	**11.7%**	**12.1%**	**12.4%**
		Member Services Amount Funded	**$24,188,003**	**$22,765,641**	**$24,706,829**	**$24,573,740**	**$23,260,126**	**$24,294,637**	**$20,764,237**	**$20,948,481**	**$23,022,894**	**$22,126,287**	**$24,138,751**	**$24,713,463**
		Administration Expense	**$1,451,280**	**$1,365,938**	**$1,482,410**	**$1,474,424**	**$1,395,608**	**$1,457,678**	**$1,245,854**	**$1,256,909**	**$1,204,097**	**$1,157,205**	**$1,262,457**	**$1,292,514**
		Member Units of Service	**620,755**	**598,975**	**651,177**	**636,155**	**615,869**	**712,494**	**586,648**	**556,176**	**614,675**	**596,594**	**666,545**	**658,395**
		Case Management Unit of Service	**68,236**	**62,081**	**67,230**	**67,463**	**57,456**	**46,893**	**42,246**	**42,494**	**44,957**	**41,829**	**43,736**	**44,023**
		Case Management Amount Funded	**$1,670,298**	**$1,506,394**	**$1,636,995**	**$1,648,201**	**$1,395,470**	**$1,147,074**	**$1,025,398**	**$1,019,263**	**$1,082,752**	**$1,010,351**	**$1,050,168**	**$1,068,350**
CARE1ST HEALTH PLAN - 010254	SMI	Number of Members Served	3,399	3,312	3,340	3,320	3,275	0	0	0	0	0	0	0
		Number of Members Enrolled	5,370	5,365	5,381	5,379	5,338	0	0	0	0	0	0	0
		Percent of Members Served	63.3%	61.7%	62.1%	61.7%	61.4%							
		Member Services Amount Funded	$5,082,544	$4,517,606	$4,846,703	$4,723,133	$4,452,645	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$304,953	$271,056	$290,802	$283,388	$267,159	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	155,159	136,290	154,645	148,342	139,405	0	0	0	0	0	0	0
		Case Management Unit of Service	14,288	13,168	14,001	13,971	12,069	0	0	0	0	0	0	0
		Case Management Amount Funded	$513,226	$468,484	$492,025	$493,008	$419,203	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	3,292	2,489	2,610	3,109	3,123	0	0	0	0	0	0	0
		Number of Members Enrolled	28,168	28,075	27,922	27,843	27,629	2	1	0	0	0	0	0
		Percent of Members Served	11.7%	8.9%	9.3%	11.2%	11.3%	0.0%	0.0%					
		Member Services Amount Funded	$2,085,741	$2,221,030	$2,317,347	$2,304,635	$2,079,900	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$125,144	$133,262	$139,041	$138,278	$124,794	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	66,656	61,808	67,790	72,533	64,983	0	0	0	0	0	0	0
		Case Management Unit of Service	6,867	5,921	6,608	7,041	6,469	0	0	0	0	0	0	0
		Case Management Amount Funded	$225,795	$194,172	$213,762	$225,776	$208,711	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	7,244	6,962	7,137	7,089	6,919	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Number of Members Enrolled	47,717	47,475	47,059	46,765	46,164	0	0	0	0	0	0	0
		Percent of Members Served	15.2%	14.7%	15.2%	15.2%	15.0%							
		Member Services Amount Funded	$4,259,278	$3,895,892	$4,313,581	$4,518,724	$4,032,493	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	$255,557	$233,753	$258,815	$271,123	$241,950	$0	$0	$0	$0	$0	$0	$0
		Member Units of Service	187,305	169,401	207,101	198,462	193,208	0	0	0	0	0	0	0
		Case Management Unit of Service	11,375	10,453	11,951	11,211	8,967	0	0	0	0	0	0	0
		Case Management Amount Funded	$305,832	$281,789	$309,475	$298,736	$242,424	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**13,935**	**12,763**	**13,087**	**13,518**	**13,317**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Number of Members Enrolled	**81,255**	**80,915**	**80,362**	**79,987**	**79,131**	**2**	**1**	**0**	**0**	**0**	**0**	**0**
		Percent of Members Served	**17.1%**	**15.8%**	**16.3%**	**16.9%**	**16.8%**	**0.0%**	**0.0%**					
		Member Services Amount Funded	**$11,427,563**	**$10,634,528**	**$11,477,631**	**$11,546,492**	**$10,565,039**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Administration Expense	**$685,654**	**$638,072**	**$688,658**	**$692,790**	**$633,902**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		Member Units of Service	**409,120**	**367,499**	**429,536**	**419,337**	**397,596**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Unit of Service	**32,530**	**29,542**	**32,560**	**32,223**	**27,505**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$1,044,853**	**$944,446**	**$1,015,262**	**$1,017,520**	**$870,339**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
HEALTH CHOICE ARIZONA - 010497	SMI	Number of Members Served	7	5	4	2	3	3	5	4	3	9	8	6
		Number of Members Enrolled	10	9	8	4	6	5	9	6	6	11	13	11
		Percent of Members Served	70.0%	55.6%	50.0%	50.0%	50.0%	60.0%	55.6%	66.7%	50.0%	81.8%	61.5%	54.5%
		Member Services Amount Funded	$15,241	$12,182	$4,378	$3,442	$5,155	$10,127	$32,668	$4,663	$1,088	$8,151	$11,583	$2,187
		Administration Expense	$914	$731	$263	$206	$309	$608	$1,960	$280	$57	$426	$606	$114
		Member Units of Service	179	234	84	3	24	670	1,150	564	18	185	80	42
		Case Management Unit of Service	7	5	1	2	15	0	4	2	7	19	22	8
		Case Management Amount Funded	$137	$101	$41	$43	$248	$0	$87	$28	$176	$514	$564	$169
	All Children	Number of Members Served	8,608	6,510	6,711	8,314	8,212	8,249	7,933	7,772	8,139	8,180	8,169	8,395
		Number of Members Enrolled	87,377	87,257	86,985	86,674	86,088	85,839	85,015	83,911	83,141	82,544	82,002	81,761
		Percent of Members Served	9.9%	7.5%	7.7%	9.6%	9.5%	9.6%	9.3%	9.3%	9.8%	9.9%	10.0%	10.3%
		Member Services Amount Funded	$5,719,699	$5,562,678	$5,562,491	$5,791,450	$5,461,376	$6,057,618	$5,057,061	$4,872,334	$5,676,330	$5,340,994	$5,739,335	$6,442,977
		Administration Expense	$343,182	$333,761	$333,749	$347,487	$327,683	$363,457	$303,424	$292,340	$296,872	$279,334	$300,167	$336,968
		Member Units of Service	174,123	186,404	183,316	194,758	183,137	198,524	166,201	150,184	187,481	175,177	198,169	218,474
		Case Management Unit of Service	18,553	16,417	16,957	17,258	16,073	15,247	12,280	12,750	14,467	14,352	14,985	15,948
		Case Management Amount Funded	$532,056	$467,411	$472,467	$496,512	$461,590	$442,502	$359,723	$370,150	$419,683	$416,777	$435,741	$465,930
	Other Adult	Number of Members Served	17,947	17,530	17,924	18,084	17,540	17,744	16,551	16,650	17,110	16,618	17,046	17,331
		Number of Members Enrolled	127,729	126,924	125,977	125,358	123,981	123,215	121,025	118,532	116,805	115,844	115,316	113,438
		Percent of Members Served	14.1%	13.8%	14.2%	14.4%	14.1%	14.4%	13.7%	14.0%	14.6%	14.3%	14.8%	15.3%
		Member Services Amount Funded	$13,019,792	$12,175,493	$13,302,022	$13,215,431	$12,548,407	$12,264,646	$10,828,770	$10,911,896	$12,581,462	$11,888,441	$12,350,408	$13,073,927
		Administration Expense	$781,188	$730,530	$798,121	$792,926	$752,904	$735,879	$649,726	$654,714	$658,010	$621,765	$645,926	$683,766
		Member Units of Service	514,818	472,348	579,400	581,634	496,992	510,642	510,311	494,179	610,731	543,275	521,779	556,827
		Case Management Unit of Service	30,128	27,303	29,144	27,847	23,506	18,799	16,224	15,542	16,382	15,668	15,659	16,252
		Case Management Amount Funded	$702,610	$626,117	$664,010	$641,646	$548,996	$442,881	$377,489	$364,439	$380,003	$362,170	$358,509	$371,816
	Total	**Number of Members Served**	**26,562**	**24,045**	**24,639**	**26,400**	**25,755**	**25,996**	**24,489**	**24,426**	**25,252**	**24,807**	**25,223**	**25,732**
		Number of Members Enrolled	**215,116**	**214,190**	**212,970**	**212,036**	**210,075**	**209,059**	**206,049**	**202,449**	**199,952**	**198,399**	**197,331**	**195,210**
		Percent of Members Served	**12.3%**	**11.2%**	**11.6%**	**12.5%**	**12.3%**	**12.4%**	**11.9%**	**12.1%**	**12.6%**	**12.5%**	**12.8%**	**13.2%**
		Member Services Amount Funded	**$18,754,732**	**$17,750,353**	**$18,868,891**	**$19,010,323**	**$18,014,937**	**$18,332,390**	**$15,918,500**	**$15,788,893**	**$18,258,880**	**$17,237,586**	**$18,101,325**	**$19,519,091**
		Administration Expense	**$1,125,284**	**$1,065,021**	**$1,132,133**	**$1,140,619**	**$1,080,896**	**$1,099,943**	**$955,110**	**$947,334**	**$954,939**	**$901,526**	**$946,699**	**$1,020,848**
		Member Units of Service	**689,120**	**658,986**	**762,800**	**776,395**	**680,154**	**709,836**	**677,662**	**644,927**	**798,230**	**718,636**	**720,028**	**775,344**
		Case Management Unit of Service	**48,688**	**43,725**	**46,102**	**45,107**	**39,594**	**34,046**	**28,508**	**28,294**	**30,856**	**30,039**	**30,666**	**32,208**
		Case Management Amount Funded	**$1,234,803**	**$1,093,630**	**$1,136,518**	**$1,138,201**	**$1,010,835**	**$885,383**	**$737,299**	**$734,617**	**$799,862**	**$779,461**	**$794,813**	**$837,915**
MERCY CARE PLAN - 010306	SMI	Number of Members Served	21,365	21,188	21,271	21,414	21,109	20,746	20,257	20,528	20,574	20,828	21,199	21,382
		Number of Members Enrolled	28,325	28,388	28,399	28,485	28,480	28,441	28,344	28,113	28,004	28,108	28,117	27,903
		Percent of Members Served	75.4%	74.6%	74.9%	75.2%	74.1%	72.9%	71.5%	73.0%	73.5%	74.1%	75.4%	76.6%
		Member Services Amount Funded	$48,584,314	$45,034,698	$49,811,278	$50,209,254	$45,671,046	$45,729,372	$42,118,045	$44,582,917	$45,097,678	$43,208,126	$47,395,639	$48,716,651
		Administration Expense	$2,915,059	$2,702,082	$2,988,677	$3,012,555	$2,740,263	$2,743,762	$2,527,083	$2,674,975	$2,358,609	$2,259,785	$2,478,792	$2,547,882
		Member Units of Service	830,090	783,974	846,623	829,793	768,950	725,240	652,237	691,988	719,969	691,276	741,061	782,667

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Case Management Unit of Service	208,441	194,663	209,686	198,643	179,169	105,334	84,397	85,812	90,259	84,515	93,498	93,826
		Case Management Amount Funded	$6,920,082	$6,462,535	$6,961,632	$6,577,183	$5,870,887	$3,454,782	$2,801,553	$2,896,779	$3,075,011	$2,830,669	$3,179,210	$3,034,873
	All Children	Number of Members Served	17,366	13,767	14,527	17,699	17,270	17,448	16,682	16,077	16,844	16,642	16,679	17,040
		Number of Members Enrolled	169,582	169,439	169,014	168,404	167,412	166,903	165,553	163,373	161,413	160,191	158,990	157,961
		Percent of Members Served	10.2%	8.1%	8.6%	10.5%	10.3%	10.5%	10.1%	9.8%	10.4%	10.4%	10.5%	10.8%
		Member Services Amount Funded	$12,392,266	$11,603,168	$12,538,035	$12,658,195	$12,780,089	$14,061,711	$12,302,538	$11,807,057	$13,423,819	$12,897,566	$13,930,736	$14,606,567
		Administration Expense	$743,536	$696,190	$752,282	$759,492	$766,805	$843,703	$738,152	$708,423	$702,066	$674,543	$728,577	$763,923
		Member Units of Service	468,493	452,416	482,490	512,238	510,001	547,583	462,122	448,625	512,203	484,244	550,232	569,242
		Case Management Unit of Service	40,398	39,439	40,500	41,210	38,483	36,613	30,075	29,843	31,641	30,080	31,247	32,092
		Case Management Amount Funded	$991,006	$951,076	$987,705	$1,021,942	$957,002	$922,875	$767,320	$757,741	$796,265	$757,918	$784,113	$796,586
	Other Adult	Number of Members Served	29,710	29,010	29,681	30,084	29,357	29,482	27,370	27,017	27,751	26,799	27,401	27,738
		Number of Members Enrolled	207,160	206,546	205,030	203,721	201,487	199,885	196,108	191,478	188,141	186,090	184,820	181,983
		Percent of Members Served	14.3%	14.0%	14.5%	14.8%	14.6%	14.7%	14.0%	14.1%	14.8%	14.4%	14.8%	15.2%
		Member Services Amount Funded	$20,344,654	$19,337,946	$21,236,908	$21,388,155	$20,229,006	$20,321,043	$17,436,926	$17,407,186	$18,300,023	$17,249,058	$18,611,627	$19,186,025
		Administration Expense	$1,220,679	$1,160,277	$1,274,214	$1,283,289	$1,213,740	$1,219,263	$1,046,216	$1,044,431	$957,091	$902,126	$973,388	$1,003,429
		Member Units of Service	443,801	432,389	476,046	484,661	446,011	444,845	384,465	390,378	398,999	371,375	405,803	418,766
		Case Management Unit of Service	51,708	47,835	51,059	51,126	47,212	29,722	25,789	23,703	23,185	21,280	23,242	25,129
		Case Management Amount Funded	$1,112,194	$1,028,538	$1,092,046	$1,095,130	$1,005,919	$630,456	$546,240	$502,946	$496,726	$457,341	$498,196	$538,838
	Total	**Number of Members Served**	**68,441**	**63,965**	**65,479**	**69,197**	**67,736**	**67,676**	**64,309**	**63,622**	**65,169**	**64,269**	**65,279**	**66,160**
		Number of Members Enrolled	**405,067**	**404,373**	**402,443**	**400,610**	**397,379**	**395,229**	**390,005**	**382,964**	**377,558**	**374,389**	**371,927**	**367,847**
		Percent of Members Served	**16.9%**	**15.8%**	**16.3%**	**17.3%**	**17.0%**	**17.1%**	**16.5%**	**16.6%**	**17.3%**	**17.2%**	**17.6%**	**18.0%**
		Member Services Amount Funded	**$81,321,234**	**$75,975,812**	**$83,586,221**	**$84,255,604**	**$78,680,141**	**$80,112,127**	**$71,857,510**	**$73,797,160**	**$76,821,520**	**$73,354,749**	**$79,938,002**	**$82,509,242**
		Administration Expense	**$4,879,274**	**$4,558,549**	**$5,015,173**	**$5,055,336**	**$4,720,808**	**$4,806,728**	**$4,311,451**	**$4,427,830**	**$4,017,766**	**$3,836,453**	**$4,180,758**	**$4,315,234**
		Member Units of Service	**1,742,384**	**1,668,780**	**1,805,159**	**1,826,692**	**1,724,962**	**1,717,668**	**1,498,824**	**1,530,990**	**1,631,171**	**1,546,895**	**1,697,096**	**1,770,675**
		Case Management Unit of Service	**300,547**	**281,937**	**301,245**	**290,979**	**264,865**	**171,668**	**140,261**	**139,358**	**145,085**	**135,875**	**147,987**	**151,047**
		Case Management Amount Funded	**$9,023,282**	**$8,442,150**	**$9,041,383**	**$8,694,255**	**$7,833,808**	**$5,008,113**	**$4,115,113**	**$4,157,467**	**$4,368,002**	**$4,045,929**	**$4,461,520**	**$4,370,296**
MOLINA HEALTHCARE - 010500	SMI	Number of Members Served	1	1	1	1	1	1	1	1	2	2	3	6
		Number of Members Enrolled	1	1	1	1	1	1	1	1	3	4	5	8
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	66.7%	50.0%	60.0%	75.0%
		Member Services Amount Funded	$2,289	$3,138	$2,562	$66	$269	$597	$495	$956	$1,307	$1,182	$11,569	$6,228
		Administration Expense	$137	$188	$154	$4	$16	$36	$30	$57	$68	$62	$605	$326
		Member Units of Service	7	18	20	0	8	16	7	24	38	33	44	31
		Case Management Unit of Service	5	9	4	0	0	0	0	3	17	3	8	19
		Case Management Amount Funded	$146	$294	$70	$0	$0	$0	$0	$48	$363	$57	$140	$814
	All Children	Number of Members Served	1,380	1,040	1,098	1,507	1,435	1,393	1,371	1,351	1,390	1,437	1,457	1,450
		Number of Members Enrolled	16,274	16,316	16,316	16,364	16,304	16,252	16,133	16,004	15,926	15,834	15,734	15,751
		Percent of Members Served	8.5%	6.4%	6.7%	9.2%	8.8%	8.6%	8.5%	8.4%	8.7%	9.1%	9.3%	9.2%
		Member Services Amount Funded	$780,421	$688,073	$712,527	$754,268	$682,304	$767,333	$690,429	$665,012	$737,491	$791,012	$813,577	$780,936
		Administration Expense	$46,825	$41,284	$42,752	$45,256	$40,938	$46,040	$41,426	$39,901	$38,571	$41,370	$42,550	$40,843
		Member Units of Service	26,680	21,283	20,999	26,465	24,262	22,582	17,723	15,309	18,058	20,333	23,020	26,117
		Case Management Unit of Service	2,733	2,765	2,586	2,505	2,413	1,898	1,636	1,842	1,917	1,775	1,709	1,847
		Case Management Amount Funded	$57,826	$59,251	$53,595	$53,130	$52,334	$40,242	$35,478	$39,077	$40,203	$37,590	$36,992	$41,415
	Other Adult	Number of Members Served	3,045	3,045	3,089	3,126	3,008	3,046	2,870	2,842	2,940	2,801	2,899	2,947
		Number of Members Enrolled	26,992	26,867	26,560	26,328	25,960	25,678	25,019	24,367	23,880	23,532	23,328	22,890
		Percent of Members Served	11.3%	11.3%	11.6%	11.9%	11.6%	11.9%	11.5%	11.7%	12.3%	11.9%	12.4%	12.9%
		Member Services Amount Funded	$1,919,488	$1,905,680	$2,247,102	$2,173,026	$2,195,419	$2,095,891	$1,672,818	$1,777,550	$2,072,290	$1,918,086	$2,078,550	$2,090,157
		Administration Expense	$115,169	$114,341	$134,826	$130,382	$131,725	$125,753	$100,369	$106,653	$108,381	$100,316	$108,708	$109,315
		Member Units of Service	31,913	32,859	33,786	36,726	36,824	38,488	33,023	33,011	33,865	32,335	35,017	38,034
		Case Management Unit of Service	3,502	3,626	3,428	3,395	3,046	2,207	1,873	2,093	2,104	1,874	2,205	2,409
		Case Management Amount Funded	$71,304	$74,165	$68,571	$67,328	$61,225	$43,233	$37,294	$40,579	$40,339	$35,623	$42,314	$60,104
	Total	**Number of Members Served**	**4,426**	**4,086**	**4,188**	**4,634**	**4,444**	**4,440**	**4,242**	**4,194**	**4,332**	**4,240**	**4,359**	**4,403**
		Number of Members Enrolled	**43,267**	**43,184**	**42,877**	**42,693**	**42,265**	**41,931**	**41,153**	**40,372**	**39,809**	**39,370**	**39,067**	**38,649**
		Percent of Members Served	**10.2%**	**9.5%**	**9.8%**	**10.9%**	**10.5%**	**10.6%**	**10.3%**	**10.4%**	**10.9%**	**10.8%**	**11.2%**	**11.4%**

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Member Services Amount Funded	**$2,702,198**	**$2,596,891**	**$2,962,192**	**$2,927,361**	**$2,877,991**	**$2,863,821**	**$2,363,742**	**$2,443,518**	**$2,811,088**	**$2,710,280**	**$2,903,696**	**$2,877,322**
		Administration Expense	**$162,132**	**$155,813**	**$177,731**	**$175,642**	**$172,679**	**$171,829**	**$141,825**	**$146,611**	**$147,020**	**$141,748**	**$151,863**	**$150,484**
		Member Units of Service	**58,600**	**54,160**	**54,805**	**63,191**	**61,094**	**61,086**	**50,753**	**48,344**	**51,961**	**52,701**	**58,080**	**64,182**
		Case Management Unit of Service	**6,240**	**6,400**	**6,018**	**5,900**	**5,459**	**4,105**	**3,509**	**3,938**	**4,038**	**3,652**	**3,922**	**4,275**
		Case Management Amount Funded	**$129,276**	**$133,711**	**$122,236**	**$120,458**	**$113,559**	**$83,475**	**$72,772**	**$79,704**	**$80,905**	**$73,271**	**$79,446**	**$102,334**
UNITEDHEALTHCARE - 010158	SMI	Number of Members Served	13	16	11	12	8	8	9	9	14	15	14	14
		Number of Members Enrolled	17	20	16	18	13	14	14	13	19	18	17	16
		Percent of Members Served	76.5%	80.0%	68.8%	66.7%	61.5%	57.1%	64.3%	69.2%	73.7%	83.3%	82.4%	87.5%
		Member Services Amount Funded	$19,766	$30,007	$12,953	$8,995	$22,236	$5,130	$6,634	$4,448	$42,284	$25,708	$36,776	$22,454
		Administration Expense	$1,186	$1,800	$777	$540	$1,334	$308	$398	$267	$2,211	$1,345	$1,923	$1,174
		Member Units of Service	180	258	338	274	158	56	95	62	451	370	480	275
		Case Management Unit of Service	23	47	33	38	30	29	37	22	72	54	131	65
		Case Management Amount Funded	$792	$1,240	$875	$918	$645	$744	$878	$597	$1,482	$1,253	$2,494	$1,381
	All Children	Number of Members Served	17,971	13,933	15,196	18,559	17,989	18,138	17,143	16,559	17,003	16,894	17,031	17,414
		Number of Members Enrolled	171,834	171,623	171,027	170,441	169,133	168,523	166,923	164,281	162,232	160,617	159,733	158,481
		Percent of Members Served	10.5%	8.1%	8.9%	10.9%	10.6%	10.8%	10.3%	10.1%	10.5%	10.5%	10.7%	11.0%
		Member Services Amount Funded	$10,530,707	$9,394,414	$10,357,119	$10,523,078	$10,273,309	$11,336,690	$9,746,509	$9,047,223	$10,513,838	$9,968,887	$10,605,935	$10,943,218
		Administration Expense	$631,842	$563,665	$621,427	$631,385	$616,399	$680,201	$584,791	$542,833	$549,874	$521,373	$554,690	$572,330
		Member Units of Service	412,207	377,622	420,082	455,046	435,464	464,461	378,675	372,798	423,752	401,316	443,183	470,405
		Case Management Unit of Service	36,798	32,530	33,286	36,347	33,378	29,168	24,555	24,060	25,284	24,139	25,413	26,780
		Case Management Amount Funded	$708,085	$622,476	$626,332	$686,856	$626,075	$546,731	$465,277	$460,027	$475,877	$462,311	$486,557	$510,142
	Other Adult	Number of Members Served	38,233	37,016	38,018	38,343	36,908	37,343	34,684	33,940	34,883	33,911	35,015	35,253
		Number of Members Enrolled	250,579	249,560	247,398	245,639	242,608	240,471	235,549	229,747	225,415	222,639	221,369	218,043
		Percent of Members Served	15.3%	14.8%	15.4%	15.6%	15.2%	15.5%	14.7%	14.8%	15.5%	15.2%	15.8%	16.2%
		Member Services Amount Funded	$16,619,414	$15,358,696	$17,095,978	$17,003,801	$15,542,928	$15,921,742	$13,340,876	$13,146,563	$15,001,494	$14,010,853	$15,107,642	$15,908,218
		Administration Expense	$997,165	$921,522	$1,025,759	$1,020,228	$932,576	$955,305	$800,453	$788,794	$784,578	$732,768	$790,130	$832,000
		Member Units of Service	666,463	603,284	740,534	783,949	749,084	790,280	657,694	616,397	662,990	624,816	667,236	692,459
		Case Management Unit of Service	42,265	36,676	39,052	38,401	32,044	22,319	20,754	21,117	22,836	20,798	21,590	23,195
		Case Management Amount Funded	$788,296	$678,138	$723,647	$714,385	$599,409	$408,283	$371,224	$375,771	$411,518	$379,745	$391,739	$414,757
	Total	**Number of Members Served**	**56,217**	**50,965**	**53,225**	**56,914**	**54,905**	**55,489**	**51,836**	**50,508**	**51,900**	**50,820**	**52,060**	**52,681**
		Number of Members Enrolled	**422,430**	**421,203**	**418,441**	**416,098**	**411,754**	**409,008**	**402,486**	**394,041**	**387,666**	**383,274**	**381,119**	**376,540**
		Percent of Members Served	**13.3%**	**12.1%**	**12.7%**	**13.7%**	**13.3%**	**13.6%**	**12.9%**	**12.8%**	**13.4%**	**13.3%**	**13.7%**	**14.0%**
		Member Services Amount Funded	**$27,169,887**	**$24,783,117**	**$27,466,050**	**$27,535,874**	**$25,838,473**	**$27,263,563**	**$23,094,020**	**$22,198,234**	**$25,557,616**	**$24,005,447**	**$25,750,353**	**$26,873,890**
		Administration Expense	**$1,630,193**	**$1,486,987**	**$1,647,963**	**$1,652,152**	**$1,550,308**	**$1,635,814**	**$1,385,641**	**$1,331,894**	**$1,336,663**	**$1,255,485**	**$1,346,743**	**$1,405,504**
		Member Units of Service	**1,078,850**	**981,164**	**1,160,954**	**1,239,270**	**1,184,706**	**1,254,797**	**1,036,463**	**989,257**	**1,087,192**	**1,026,503**	**1,110,899**	**1,163,140**
		Case Management Unit of Service	**79,086**	**69,253**	**72,371**	**74,786**	**65,452**	**51,516**	**45,346**	**45,199**	**48,192**	**44,991**	**47,134**	**50,040**
		Case Management Amount Funded	**$1,497,173**	**$1,301,855**	**$1,350,854**	**$1,402,160**	**$1,226,129**	**$955,758**	**$837,379**	**$836,394**	**$888,877**	**$843,309**	**$880,790**	**$926,281**
BANNER - UNIVERSITY LTC - 110313	SMI	Number of Members Served	401	382	388	388	390	393	382	397	379	393	394	400
		Number of Members Enrolled	561	563	567	567	567	578	575	579	551	546	547	550
		Percent of Members Served	71.5%	67.9%	68.4%	68.4%	68.8%	68.0%	66.4%	68.6%	68.8%	72.0%	72.0%	72.7%
		Member Services Amount Funded	$1,931,250	$1,802,895	$1,833,327	$1,833,876	$1,764,930	$1,811,572	$1,739,286	$1,758,828	$1,744,168	$1,544,902	$1,754,556	$1,743,728
		Administration Expense	$115,875	$108,174	$110,000	$110,033	$105,896	$108,694	$104,357	$105,530	$91,220	$80,798	$91,763	$91,197
		Member Units of Service	15,337	14,199	15,079	15,497	15,167	16,425	15,522	17,097	17,062	17,736	18,668	18,897
		Case Management Unit of Service	1	2	3	7	6	10	4	22	23	15	9	10
		Case Management Amount Funded	$71	$93	$27	$192	$183	$208	$57	$392	$515	$336	$191	$293
	All Children	Number of Members Served	46	31	30	48	43	44	43	41	42	42	45	46
		Number of Members Enrolled	108	109	108	109	108	107	109	109	106	111	114	114
		Percent of Members Served	42.6%	28.4%	27.8%	44.0%	39.8%	41.1%	39.4%	37.6%	39.6%	37.8%	39.5%	40.4%
		Member Services Amount Funded	$28,870	$28,194	$31,312	$32,821	$63,051	$29,406	$40,071	$38,598	$34,145	$29,220	$37,230	$39,521
		Administration Expense	$1,732	$1,692	$1,879	$1,969	$3,783	$1,764	$2,404	$2,316	$1,786	$1,528	$1,947	$2,067
		Member Units of Service	4,897	3,040	3,243	5,574	4,838	4,087	4,427	3,674	3,616	3,599	4,691	5,384
		Case Management Unit of Service	1	0	0	0	0	0	1	0	0	0	0	0
		Case Management Amount Funded	$20	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Other Adult	Number of Members Served	2,029	1,954	1,994	1,999	1,994	2,009	1,941	2,041	2,041	2,010	2,025	2,071
		Number of Members Enrolled	6,438	6,452	6,474	6,446	6,451	6,484	6,480	6,475	6,170	6,138	6,160	6,182
		Percent of Members Served	31.5%	30.3%	30.8%	31.0%	30.9%	31.0%	30.0%	31.5%	33.1%	32.7%	32.9%	33.5%
		Member Services Amount Funded	$4,782,465	$4,559,932	$4,987,955	$4,916,381	$4,844,566	$5,003,366	$4,836,545	$4,960,783	$4,987,299	$4,437,823	$4,915,141	$4,720,224
		Administration Expense	$286,948	$273,596	$299,277	$294,983	$290,674	$300,202	$290,193	$297,647	$260,836	$232,098	$257,062	$246,868
		Member Units of Service	107,033	97,328	113,689	101,751	104,660	111,645	105,913	119,943	114,397	103,501	112,915	107,545
		Case Management Unit of Service	9	24	3	16	9	4	28	5	3	1	2	2
		Case Management Amount Funded	$272	$595	$110	$347	$244	$127	$747	$307	$121	$41	$47	$70
	Total	**Number of Members Served**	**2,476**	**2,367**	**2,412**	**2,435**	**2,427**	**2,446**	**2,366**	**2,479**	**2,462**	**2,445**	**2,464**	**2,517**
		Number of Members Enrolled	**7,107**	**7,124**	**7,149**	**7,122**	**7,126**	**7,169**	**7,164**	**7,163**	**6,827**	**6,795**	**6,821**	**6,846**
		Percent of Members Served	**34.8%**	**33.2%**	**33.7%**	**34.2%**	**34.1%**	**34.1%**	**33.0%**	**34.6%**	**36.1%**	**36.0%**	**36.1%**	**36.8%**
		Member Services Amount Funded	**$6,742,586**	**$6,391,021**	**$6,852,594**	**$6,783,077**	**$6,672,546**	**$6,844,344**	**$6,615,902**	**$6,758,209**	**$6,765,612**	**$6,011,946**	**$6,706,926**	**$6,503,473**
		Administration Expense	**$404,555**	**$383,461**	**$411,156**	**$406,985**	**$400,353**	**$410,661**	**$396,954**	**$405,493**	**$353,842**	**$314,425**	**$350,772**	**$340,132**
		Member Units of Service	**127,267**	**114,567**	**132,011**	**122,822**	**124,665**	**132,157**	**125,862**	**140,714**	**135,076**	**124,836**	**136,274**	**131,826**
		Case Management Unit of Service	**11**	**26**	**6**	**23**	**15**	**14**	**33**	**27**	**26**	**16**	**11**	**12**
		Case Management Amount Funded	**$363**	**$689**	**$137**	**$538**	**$426**	**$335**	**$827**	**$699**	**$637**	**$377**	**$238**	**$363**
MERCY CARE PLAN - LTC - 110306	SMI	Number of Members Served	701	707	705	675	690	709	687	688	650	650	657	654
		Number of Members Enrolled	1,057	1,053	1,050	1,046	1,049	1,058	1,064	1,060	922	928	927	925
		Percent of Members Served	66.3%	67.1%	67.1%	64.5%	65.8%	67.0%	64.6%	64.9%	70.5%	70.0%	70.9%	70.7%
		Member Services Amount Funded	$1,674,627	$1,594,584	$1,740,356	$1,745,762	$1,642,432	$1,766,205	$1,683,698	$1,795,462	$1,662,409	$1,586,367	$1,655,218	$1,575,347
		Administration Expense	$100,478	$95,675	$104,421	$104,746	$98,546	$105,972	$101,022	$107,728	$86,944	$82,967	$86,568	$82,391
		Member Units of Service	17,391	17,102	20,420	20,164	17,640	19,768	17,418	19,285	15,679	14,906	16,953	17,152
		Case Management Unit of Service	1	6	4	3	17	4	12	9	2	10	37	18
		Case Management Amount Funded	$14	$0	$43	$145	$533	$306	$43	$165	$45	$341	$1,004	$339
	All Children	Number of Members Served	69	43	41	65	62	63	60	59	61	64	65	60
		Number of Members Enrolled	193	193	194	192	188	187	188	185	185	187	189	188
		Percent of Members Served	35.8%	22.3%	21.1%	33.9%	33.0%	33.7%	31.9%	31.9%	33.0%	34.2%	34.4%	31.9%
		Member Services Amount Funded	$31,440	$21,863	$26,373	$33,979	$40,583	$44,240	$46,641	$40,659	$48,330	$43,447	$48,395	$44,582
		Administration Expense	$1,886	$1,312	$1,582	$2,039	$2,435	$2,654	$2,798	$2,440	$2,528	$2,272	$2,531	$2,332
		Member Units of Service	3,504	1,327	1,464	2,758	2,768	2,523	3,069	2,522	3,067	3,570	2,343	3,699
		Case Management Unit of Service	0	0	0	0	2	0	0	0	0	0	1	0
		Case Management Amount Funded	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	3,545	3,501	3,400	3,579	3,485	3,446	3,378	3,346	3,178	3,191	3,178	3,176
		Number of Members Enrolled	9,098	9,053	9,031	8,998	8,962	8,917	8,877	8,811	7,886	7,810	7,755	7,662
		Percent of Members Served	39.0%	38.7%	37.6%	39.8%	38.9%	38.6%	38.1%	38.0%	40.3%	40.9%	41.0%	41.5%
		Member Services Amount Funded	$3,680,168	$3,545,431	$3,899,715	$3,803,804	$3,735,844	$3,983,335	$3,710,454	$3,775,828	$3,434,151	$3,112,200	$3,352,005	$3,218,493
		Administration Expense	$220,810	$212,726	$233,983	$228,228	$224,151	$239,000	$222,627	$226,550	$179,606	$162,768	$175,310	$168,327
		Member Units of Service	132,343	127,628	173,224	151,601	138,024	148,376	138,577	144,388	131,959	120,419	131,326	120,911
		Case Management Unit of Service	17	6	18	11	8	15	1	9	15	8	4	0
		Case Management Amount Funded	$633	$67	$307	$257	$136	$502	$99	$256	$447	$223	$184	$0
	Total	**Number of Members Served**	**4,315**	**4,251**	**4,146**	**4,319**	**4,237**	**4,218**	**4,125**	**4,093**	**3,889**	**3,905**	**3,900**	**3,890**
		Number of Members Enrolled	**10,348**	**10,299**	**10,275**	**10,236**	**10,199**	**10,162**	**10,129**	**10,056**	**8,993**	**8,925**	**8,871**	**8,775**
		Percent of Members Served	**41.7%**	**41.3%**	**40.4%**	**42.2%**	**41.5%**	**41.5%**	**40.7%**	**40.7%**	**43.2%**	**43.8%**	**44.0%**	**44.3%**
		Member Services Amount Funded	**$5,386,235**	**$5,161,877**	**$5,666,444**	**$5,583,545**	**$5,418,859**	**$5,793,780**	**$5,440,793**	**$5,611,949**	**$5,144,891**	**$4,742,015**	**$5,055,618**	**$4,838,421**
		Administration Expense	**$323,174**	**$309,713**	**$339,987**	**$335,013**	**$325,132**	**$347,627**	**$326,448**	**$336,717**	**$269,078**	**$248,007**	**$264,409**	**$253,049**
		Member Units of Service	**153,238**	**146,056**	**195,107**	**174,522**	**158,432**	**170,668**	**159,063**	**166,195**	**150,705**	**138,894**	**150,622**	**141,762**
		Case Management Unit of Service	**18**	**12**	**22**	**14**	**27**	**19**	**13**	**18**	**17**	**18**	**42**	**18**
		Case Management Amount Funded	**$647**	**$67**	**$350**	**$402**	**$699**	**$808**	**$142**	**$421**	**$492**	**$564**	**$1,188**	**$339**
UNITEDHEALTHCARE LTC - 110050	SMI	Number of Members Served	426	426	436	440	439	452	432	434	563	564	573	596
		Number of Members Enrolled	600	610	622	628	637	646	644	641	817	818	823	827
		Percent of Members Served	71.0%	69.8%	70.1%	70.1%	68.9%	70.0%	67.1%	67.7%	68.9%	68.9%	69.6%	72.1%
		Member Services Amount Funded	$1,444,295	$1,408,897	$1,477,190	$1,536,987	$1,453,384	$1,487,702	$1,439,147	$1,583,091	$1,797,978	$1,650,380	$1,826,254	$1,856,995
		Administration Expense	$86,658	$84,534	$88,631	$92,219	$87,203	$89,262	$86,349	$94,985	$94,034	$86,315	$95,513	$97,121

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Member Units of Service	25,288	23,824	27,603	26,144	24,347	26,977	26,162	25,557	29,308	28,711	30,290	31,203
		Case Management Unit of Service	11	21	19	8	12	23	8	5	68	8	10	3
		Case Management Amount Funded	$324	$532	$386	$213	$225	$582	$216	$134	$4,813	$486	$340	$71
	All Children	Number of Members Served	46	33	36	47	50	52	56	48	54	48	50	52
		Number of Members Enrolled	113	109	111	112	112	113	113	112	109	110	111	110
		Percent of Members Served	40.7%	30.3%	32.4%	42.0%	44.6%	46.0%	49.6%	42.9%	49.5%	43.6%	45.0%	47.3%
		Member Services Amount Funded	$17,412	$16,956	$16,444	$36,896	$24,603	$24,714	$19,746	$18,188	$18,557	$18,655	$21,989	$23,134
		Administration Expense	$1,045	$1,017	$987	$2,214	$1,476	$1,483	$1,185	$1,091	$971	$976	$1,150	$1,210
		Member Units of Service	2,315	2,222	2,914	2,904	3,790	3,112	3,277	2,937	3,163	2,782	3,466	3,967
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	3,021	3,013	3,083	3,123	3,114	3,210	3,121	3,117	3,700	3,602	3,649	3,813
		Number of Members Enrolled	8,284	8,347	8,393	8,427	8,448	8,525	8,557	8,613	9,842	9,831	9,845	9,958
		Percent of Members Served	36.5%	36.1%	36.7%	37.1%	36.9%	37.7%	36.5%	36.2%	37.6%	36.6%	37.1%	38.3%
		Member Services Amount Funded	$5,113,839	$4,942,590	$5,203,461	$5,241,065	$5,148,389	$5,410,258	$5,093,492	$5,338,336	$5,934,911	$5,326,714	$5,934,796	$5,948,101
		Administration Expense	$306,830	$296,555	$312,208	$314,464	$308,903	$324,615	$305,610	$320,300	$310,396	$278,587	$310,390	$311,086
		Member Units of Service	224,601	212,551	239,100	245,970	235,550	249,943	247,031	256,820	286,512	276,434	292,927	288,333
		Case Management Unit of Service	23	11	15	17	4	7	10	17	7	10	0	4
		Case Management Amount Funded	$494	$293	$160	$191	$23	$2	$0	$114	$153	$240	$0	$99
	Total	**Number of Members Served**	**3,493**	**3,472**	**3,555**	**3,610**	**3,603**	**3,714**	**3,609**	**3,599**	**4,317**	**4,214**	**4,272**	**4,461**
		Number of Members Enrolled	**8,997**	**9,066**	**9,126**	**9,167**	**9,197**	**9,284**	**9,314**	**9,366**	**10,768**	**10,759**	**10,779**	**10,895**
		Percent of Members Served	**38.8%**	**38.3%**	**39.0%**	**39.4%**	**39.2%**	**40.0%**	**38.7%**	**38.4%**	**40.1%**	**39.2%**	**39.6%**	**40.9%**
		Member Services Amount Funded	**$6,575,546**	**$6,368,444**	**$6,697,095**	**$6,814,948**	**$6,626,376**	**$6,922,674**	**$6,552,386**	**$6,939,615**	**$7,751,447**	**$6,995,750**	**$7,783,039**	**$7,828,230**
		Administration Expense	**$394,533**	**$382,107**	**$401,826**	**$408,897**	**$397,583**	**$415,360**	**$393,143**	**$416,377**	**$405,401**	**$365,878**	**$407,053**	**$409,416**
		Member Units of Service	**252,204**	**238,597**	**269,617**	**275,018**	**263,687**	**280,032**	**276,470**	**285,314**	**318,983**	**307,927**	**326,683**	**323,503**
		Case Management Unit of Service	**34**	**32**	**34**	**25**	**16**	**30**	**18**	**22**	**75**	**18**	**10**	**7**
		Case Management Amount Funded	**$818**	**$825**	**$546**	**$404**	**$248**	**$585**	**$216**	**$248**	**$4,966**	**$727**	**$340**	**$170**
LTC DD DES - 110007	SMI	Number of Members Served	1,275	1,281	1,288	1,293	1,294	1,283	1,289	1,290	1,315	1,306	1,314	1,332
		Number of Members Enrolled	1,330	1,339	1,346	1,350	1,346	1,352	1,365	1,366	1,371	1,378	1,386	1,394
		Percent of Members Served	95.9%	95.7%	95.7%	95.8%	96.1%	94.9%	94.4%	94.4%	95.9%	94.8%	94.8%	95.6%
		Member Services Amount Funded	$16,176,941	$15,718,184	$17,090,195	$17,162,186	$16,822,755	$17,602,206	$17,017,203	$17,893,894	$18,537,852	$16,887,316	$18,553,406	$18,464,674
		Administration Expense	$970,616	$943,091	$1,025,412	$1,029,731	$1,009,365	$1,056,132	$1,021,032	$1,073,634	$969,530	$883,207	$970,343	$965,702
		Member Units of Service	513,201	478,383	545,462	540,148	523,525	575,746	512,564	530,291	563,560	519,977	566,396	577,325
		Case Management Unit of Service	6,620	6,257	6,504	6,420	5,732	4,151	3,497	4,190	4,321	4,228	4,182	4,781
		Case Management Amount Funded	$131,554	$125,114	$128,650	$126,643	$114,896	$86,705	$75,383	$88,413	$92,195	$89,974	$87,942	$97,850
	All Children	Number of Members Served	17,157	14,973	15,823	17,841	18,124	18,221	18,180	18,310	18,791	18,881	19,159	19,348
		Number of Members Enrolled	22,238	22,469	22,666	22,827	23,042	23,220	23,426	23,603	23,752	23,967	24,141	24,336
		Percent of Members Served	77.2%	66.6%	69.8%	78.2%	78.7%	78.5%	77.6%	77.6%	79.1%	78.8%	79.4%	79.5%
		Member Services Amount Funded	$55,610,982	$54,356,557	$61,113,460	$61,149,873	$60,944,583	$65,721,257	$61,683,756	$63,594,374	$71,074,203	$66,366,243	$74,073,560	$74,468,772
		Administration Expense	$3,336,659	$3,261,393	$3,666,808	$3,668,992	$3,656,675	$3,943,275	$3,701,025	$3,815,662	$3,717,181	$3,470,955	$3,874,047	$3,894,717
		Member Units of Service	5,365,882	5,184,585	5,746,892	5,900,060	5,937,682	6,402,685	6,037,678	6,368,955	6,755,007	6,372,495	7,268,172	7,395,015
		Case Management Unit of Service	29,241	26,515	30,045	32,163	27,816	27,785	24,005	23,787	26,644	25,601	25,794	26,832
		Case Management Amount Funded	$670,748	$606,692	$683,453	$732,529	$639,359	$635,288	$551,748	$548,686	$613,652	$584,661	$586,081	$615,348
	Other Adult	Number of Members Served	15,471	15,296	15,543	15,718	15,732	15,842	15,820	15,914	16,029	16,039	16,157	16,278
		Number of Members Enrolled	19,502	19,560	19,631	19,731	19,810	19,892	19,941	19,960	20,028	20,092	20,179	20,253
		Percent of Members Served	79.3%	78.2%	79.2%	79.7%	79.4%	79.6%	79.3%	79.7%	80.0%	79.8%	80.1%	80.4%
		Member Services Amount Funded	$98,740,608	$94,484,365	$102,461,404	$103,596,543	$100,599,944	$106,975,499	$100,792,239	$104,901,434	$107,920,636	$99,061,250	$108,976,080	$108,326,981
		Administration Expense	$5,924,436	$5,669,062	$6,147,684	$6,215,793	$6,035,997	$6,418,530	$6,047,534	$6,294,086	$5,644,249	$5,180,903	$5,699,449	$5,665,501
		Member Units of Service	9,064,015	8,495,407	9,371,750	9,540,581	9,177,036	10,068,654	9,207,536	9,556,807	9,952,336	9,197,037	10,056,600	10,211,915
		Case Management Unit of Service	9,730	8,923	9,304	8,980	7,918	6,252	5,335	5,528	6,397	6,311	6,594	6,668
		Case Management Amount Funded	$208,233	$188,084	$195,189	$189,029	$170,461	$135,043	$115,059	$118,060	$136,908	$133,686	$141,284	$143,590
	Total	**Number of Members Served**	**33,903**	**31,550**	**32,654**	**34,852**	**35,150**	**35,346**	**35,289**	**35,514**	**36,135**	**36,226**	**36,630**	**36,958**
		Number of Members Enrolled	**43,070**	**43,368**	**43,643**	**43,908**	**44,198**	**44,464**	**44,732**	**44,929**	**45,151**	**45,437**	**45,706**	**45,983**

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Percent of Members Served	**78.7%**	**72.7%**	**74.8%**	**79.4%**	**79.5%**	**79.5%**	**78.9%**	**79.0%**	**80.0%**	**79.7%**	**80.1%**	**80.4%**
		Member Services Amount Funded	**$170,528,531**	**$164,559,106**	**$180,665,059**	**$181,908,602**	**$178,367,282**	**$190,298,962**	**$179,493,198**	**$186,389,702**	**$197,532,690**	**$182,314,809**	**$201,603,046**	**$201,260,428**
		Administration Expense	**$10,231,712**	**$9,873,546**	**$10,839,904**	**$10,914,516**	**$10,702,037**	**$11,417,938**	**$10,769,592**	**$11,183,382**	**$10,330,960**	**$9,535,065**	**$10,543,839**	**$10,525,920**
		Member Units of Service	**14,943,098**	**14,158,374**	**15,664,104**	**15,980,789**	**15,638,243**	**17,047,086**	**15,757,778**	**16,456,052**	**17,270,903**	**16,089,508**	**17,891,169**	**18,184,255**
		Case Management Unit of Service	**45,591**	**41,695**	**45,853**	**47,563**	**41,466**	**38,188**	**32,837**	**33,505**	**37,362**	**36,140**	**36,570**	**38,281**
		Case Management Amount Funded	**$1,010,535**	**$919,891**	**$1,007,291**	**$1,048,201**	**$924,716**	**$857,037**	**$742,190**	**$755,160**	**$842,755**	**$808,321**	**$815,306**	**$856,788**
DCS/CHP - 010166	SMI	Number of Members Served	1	1	2	2	0	1	1	0	0	0	0	1
		Number of Members Enrolled	1	1	3	3	2	2	2	0	0	1	0	1
		Percent of Members Served	100.0%	100.0%	66.7%	66.7%	0.0%	50.0%	50.0%			0		1
		Member Services Amount Funded	$578	$48	$415	$215	$0	$611	$1,085	$0	$0	$0	$0	$619
		Administration Expense	$35	$3	$25	$13	$0	$37	$65	$0	$0	$0	$0	$32
		Member Units of Service	22	2	11	8	0	26	56	0	0	0	0	10
		Case Management Unit of Service	22	2	3	4	0	24	6	0	0	0	0	0
		Case Management Amount Funded	$578	$48	$56	$97	$0	$394	$137	$0	$0	$0	$0	$0
	All Children	Number of Members Served	6,021	5,732	5,726	5,684	5,613	5,589	5,410	5,297	5,378	5,324	5,355	5,297
		Number of Members Enrolled	8,872	8,633	8,523	8,380	8,259	8,105	7,908	7,749	7,649	7,602	7,587	7,493
		Percent of Members Served	67.9%	66.4%	67.2%	67.8%	68.0%	69.0%	68.4%	68.4%	70.3%	70.0%	70.6%	70.7%
		Member Services Amount Funded	$9,055,475	$8,710,812	$8,962,091	$8,997,534	$8,359,160	$9,501,708	$7,864,125	$8,034,377	$8,547,424	$7,959,737	$8,427,033	$8,451,000
		Administration Expense	$543,329	$522,649	$537,725	$539,852	$501,550	$570,102	$471,847	$482,063	$447,030	$416,294	$440,734	$441,987
		Member Units of Service	227,622	230,828	233,031	220,423	206,035	221,936	172,090	173,323	197,019	181,141	191,625	198,579
		Case Management Unit of Service	50,542	46,635	49,692	51,878	45,819	41,281	35,516	35,952	40,000	37,540	37,870	40,073
		Case Management Amount Funded	$1,343,654	$1,254,120	$1,315,078	$1,390,175	$1,239,105	$1,154,221	$1,000,510	$1,012,166	$1,107,922	$1,057,328	$1,060,246	$1,129,886
	Other Adult	Number of Members Served	39	35	41	35	47	43	37	26	40	30	29	35
		Number of Members Enrolled	65	68	104	70	84	79	67	65	72	59	57	66
		Percent of Members Served	60.0%	51.5%	39.4%	50.0%	56.0%	54.4%	55.2%	40.0%	55.6%	50.8%	50.9%	53.0%
		Member Services Amount Funded	$43,991	$26,094	$22,905	$27,476	$56,511	$64,667	$22,835	$29,171	$44,763	$35,377	$29,434	$25,770
		Administration Expense	$2,639	$1,566	$1,374	$1,649	$3,391	$3,880	$1,370	$1,750	$2,341	$1,850	$1,539	$1,348
		Member Units of Service	1,216	780	416	369	1,652	2,024	883	967	1,671	567	1,272	449
		Case Management Unit of Service	182	278	195	186	373	231	223	130	358	261	319	255
		Case Management Amount Funded	$5,207	$7,280	$5,380	$5,025	$8,710	$6,560	$6,873	$3,445	$10,951	$7,616	$10,134	$7,321
	Total	**Number of Members Served**	**6,061**	**5,768**	**5,769**	**5,721**	**5,660**	**5,633**	**5,448**	**5,323**	**5,418**	**5,354**	**5,384**	**5,333**
		Number of Members Enrolled	**8,938**	**8,702**	**8,630**	**8,453**	**8,345**	**8,186**	**7,977**	**7,814**	**7,721**	**7,662**	**7,644**	**7,560**
		Percent of Members Served	**67.8%**	**66.3%**	**66.8%**	**67.7%**	**67.8%**	**68.8%**	**68.3%**	**68.1%**	**70.2%**	**69.9%**	**70.4%**	**70.5%**
		Member Services Amount Funded	**$9,100,044**	**$8,736,954**	**$8,985,411**	**$9,025,224**	**$8,415,671**	**$9,566,986**	**$7,888,045**	**$8,063,548**	**$8,592,187**	**$7,995,113**	**$8,456,467**	**$8,477,389**
		Administration Expense	**$546,003**	**$524,217**	**$539,125**	**$541,513**	**$504,940**	**$574,019**	**$473,283**	**$483,813**	**$449,371**	**$418,144**	**$442,273**	**$443,367**
		Member Units of Service	**228,860**	**231,610**	**233,458**	**220,800**	**207,687**	**223,986**	**173,029**	**174,290**	**198,690**	**181,707**	**192,897**	**199,038**
		Case Management Unit of Service	**50,746**	**46,915**	**49,890**	**52,068**	**46,192**	**41,536**	**35,745**	**36,082**	**40,358**	**37,801**	**38,189**	**40,328**
		Case Management Amount Funded	**$1,349,439**	**$1,261,448**	**$1,320,514**	**$1,395,297**	**$1,247,815**	**$1,161,176**	**$1,007,520**	**$1,015,611**	**$1,118,873**	**$1,064,944**	**$1,070,380**	**$1,137,207**
AHCCCS AMERICAN INDIAN HP - 999998	SMI	Number of Members Served	708	711	706	727	721	685	671	692	702	702	710	722
		Number of Members Enrolled	1,329	1,315	1,314	1,327	1,312	1,298	1,297	1,289	1,293	1,281	1,288	1,295
		Percent of Members Served	53.3%	54.1%	53.7%	54.8%	55.0%	52.8%	51.7%	53.7%	54.3%	54.8%	55.1%	55.8%
		Member Services Amount Funded	$2,467,852	$2,380,775	$2,655,784	$2,688,038	$2,511,992	$2,591,300	$2,474,000	$2,474,005	$2,710,980	$2,538,017	$2,796,586	$2,635,260
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	56,191	52,515	56,955	61,501	56,764	60,056	52,789	55,459	60,782	56,910	60,407	59,549
		Case Management Unit of Service	2,281	2,203	2,241	2,296	2,083	1,686	1,418	1,431	1,497	1,410	1,457	1,417
		Case Management Amount Funded	$64,817	$61,326	$63,645	$63,680	$55,545	$41,061	$38,740	$39,177	$42,781	$38,696	$42,952	$41,432
	All Children	Number of Members Served	3,683	2,709	2,645	3,364	3,548	3,526	3,409	3,281	3,548	3,437	3,516	3,614
		Number of Members Enrolled	44,852	44,786	44,634	44,531	44,375	44,125	43,679	43,269	42,724	42,447	42,165	41,951
		Percent of Members Served	8.2%	6.0%	5.9%	7.6%	8.0%	8.0%	7.8%	7.6%	8.3%	8.1%	8.3%	8.6%
		Member Services Amount Funded	$5,967,208	$6,105,521	$5,920,644	$5,652,010	$5,115,013	$6,417,232	$5,091,873	$4,588,308	$7,010,199	$5,121,347	$6,134,033	$6,314,078
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	104,728	84,977	97,474	100,191	83,741	105,994	87,662	74,393	89,848	77,367	86,002	96,382
		Case Management Unit of Service	5,531	5,408	5,681	4,366	3,676	3,174	2,912	2,713	3,404	3,133	2,971	3,475

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Case Management Amount Funded	$176,864	$169,550	$177,116	$138,730	$115,358	$98,136	$90,306	$85,887	$107,195	$91,748	$90,804	$106,517
	Other Adult	Number of Members Served	8,943	8,617	8,891	8,847	8,615	8,584	7,794	7,867	8,114	7,965	8,233	8,448
		Number of Members Enrolled	84,173	83,591	82,892	82,239	81,219	80,434	78,834	77,396	76,182	75,420	74,993	74,244
		Percent of Members Served	10.6%	10.3%	10.7%	10.8%	10.6%	10.7%	9.9%	10.2%	10.7%	10.6%	11.0%	11.4%
		Member Services Amount Funded	$21,057,256	$19,286,943	$21,310,132	$21,631,401	$19,005,589	$20,660,369	$16,911,322	$17,307,198	$18,049,300	$17,894,446	$20,285,466	$20,515,692
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	444,229	421,359	461,168	451,954	422,080	486,656	410,374	429,794	474,247	438,704	460,893	461,351
		Case Management Unit of Service	11,242	10,717	11,409	11,435	11,278	12,222	10,799	12,129	12,726	12,451	14,114	12,828
		Case Management Amount Funded	$232,228	$225,670	$262,930	$259,600	$238,951	$253,234	$252,751	$275,188	$304,572	$315,860	$361,429	$345,274
	Total	**Number of Members Served**	**13,334**	**12,037**	**12,242**	**12,938**	**12,884**	**12,795**	**11,874**	**11,840**	**12,364**	**12,104**	**12,459**	**12,784**
		Number of Members Enrolled	**130,354**	**129,692**	**128,840**	**128,097**	**126,906**	**125,857**	**123,810**	**121,954**	**120,199**	**119,148**	**118,446**	**117,490**
		Percent of Members Served	**10.2%**	**9.3%**	**9.5%**	**10.1%**	**10.2%**	**10.2%**	**9.6%**	**9.7%**	**10.3%**	**10.2%**	**10.5%**	**10.9%**
		Member Services Amount Funded	**$29,492,315**	**$27,773,238**	**$29,886,560**	**$29,971,449**	**$26,632,594**	**$29,668,900**	**$24,477,196**	**$24,369,511**	**$27,770,479**	**$25,553,811**	**$29,216,086**	**$29,465,030**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**605,149**	**558,851**	**615,598**	**613,646**	**562,584**	**652,707**	**550,825**	**559,646**	**624,877**	**572,981**	**607,301**	**617,281**
		Case Management Unit of Service	**19,054**	**18,328**	**19,331**	**18,097**	**17,037**	**17,082**	**15,129**	**16,273**	**17,627**	**16,994**	**18,542**	**17,720**
		Case Management Amount Funded	**$473,909**	**$456,546**	**$503,690**	**$462,010**	**$409,853**	**$392,431**	**$381,798**	**$400,252**	**$454,548**	**$446,304**	**$495,185**	**$493,224**
GILA RIVER TRIBE - 190025	SMI	Number of Members Served	2	2	2	2	2	2	2	2	2	3	2	2
		Number of Members Enrolled	4	4	4	4	4	4	4	4	4	4	4	4
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	75.0%	50.0%	50.0%
		Member Services Amount Funded	$6,241	$6,783	$6,239	$7,719	$6,768	$7,049	$7,477	$7,487	$8,057	$5,870	$6,192	$5,922
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	119	61	91	93	31	66	171	116	219	64	119	80
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	16	16	11	19	16	18	18	20	18	17	17	15
		Number of Members Enrolled	36	37	38	40	40	42	43	45	45	46	32	41
		Percent of Members Served	44.4%	43.2%	28.9%	47.5%	40.0%	42.9%	41.9%	44.4%	40.0%	37.0%	53.1%	36.6%
		Member Services Amount Funded	$31,841	$32,692	$33,352	$32,144	$32,795	$33,175	$31,750	$42,498	$23,733	$48,554	$24,386	$22,795
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,335	965	944	965	790	927	1,111	926	1,089	1,212	829	888
		Case Management Unit of Service	3	8	6	8	16	5	8	2	1	8	1	3
		Case Management Amount Funded	$98	$244	$209	$219	$490	$134	$231	$40	$32	$316	$32	$111
	Total	**Number of Members Served**	**18**	**18**	**13**	**21**	**18**	**20**	**20**	**22**	**20**	**20**	**19**	**17**
		Number of Members Enrolled	**40**	**41**	**42**	**44**	**44**	**46**	**47**	**49**	**49**	**50**	**36**	**45**
		Percent of Members Served	**45.0%**	**43.9%**	**31.0%**	**47.7%**	**40.9%**	**43.5%**	**42.6%**	**44.9%**	**40.8%**	**40.0%**	**52.8%**	**37.8%**
		Member Services Amount Funded	**$38,083**	**$39,476**	**$39,591**	**$39,864**	**$39,563**	**$40,224**	**$39,227**	**$49,985**	**$31,789**	**$54,424**	**$30,578**	**$28,717**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,454**	**1,026**	**1,035**	**1,058**	**821**	**993**	**1,282**	**1,042**	**1,308**	**1,276**	**948**	**968**
		Case Management Unit of Service	**3**	**8**	**6**	**8**	**16**	**5**	**8**	**2**	**1**	**8**	**1**	**3**
		Case Management Amount Funded	**$98**	**$244**	**$209**	**$219**	**$490**	**$134**	**$231**	**$40**	**$32**	**$316**	**$32**	**$111**
HOPI - 190091	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$4,592	$2,993	$4,236	$3,608	$4,592	$4,651	$4,235	$4,155	$4,599	$4,218	$3,892	$4,810
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	672	416	620	528	672	694	632	620	676	620	572	707
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	6	7	6	6	7	7	7	6	7	9	9	8
		Number of Members Enrolled	24	24	24	24	24	25	25	26	27	29	21	30
		Percent of Members Served	25.0%	29.2%	25.0%	25.0%	29.2%	28.0%	28.0%	23.1%	25.9%	31.0%	42.9%	26.7%
		Member Services Amount Funded	$26,338	$24,715	$28,689	$27,412	$23,725	$29,033	$26,386	$25,189	$28,122	$36,137	$38,197	$39,617
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	3,920	3,705	4,301	4,110	3,530	4,366	3,985	3,804	4,178	3,967	4,095	4,373
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**7**	**8**	**7**	**7**	**8**	**8**	**8**	**7**	**8**	**10**	**10**	**9**
		Number of Members Enrolled	**25**	**25**	**25**	**25**	**25**	**26**	**26**	**27**	**28**	**30**	**22**	**31**
		Percent of Members Served	**28.0%**	**32.0%**	**28.0%**	**28.0%**	**32.0%**	**30.8%**	**30.8%**	**25.9%**	**28.6%**	**33.3%**	**45.5%**	**29.0%**
		Member Services Amount Funded	**$30,930**	**$27,708**	**$32,925**	**$31,019**	**$28,317**	**$33,684**	**$30,621**	**$29,344**	**$32,721**	**$40,355**	**$42,088**	**$44,427**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**4,592**	**4,121**	**4,921**	**4,638**	**4,202**	**5,060**	**4,617**	**4,424**	**4,854**	**4,587**	**4,667**	**5,080**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NAVAJO NATION - 190017	SMI	Number of Members Served	0	0	0	0	0	0	0	6	7	6	6	6
		Number of Members Enrolled	0	0	0	0	0	0	0	12	12	12	9	12
		Percent of Members Served								50.0%	58.3%	50.0%	66.7%	50.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$52,754	$52,912	$45,629	$39,628	$42,012
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	375	325	347	375	245
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	0	0	0	0	0	0	0	145	143	136	101	120
		Number of Members Enrolled	0	0	0	0	0	0	0	764	770	784	600	723
		Percent of Members Served								19.0%	18.6%	17.3%	16.8%	16.6%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$633,847	$633,835	$562,725	$413,215	$502,335
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	37,120	37,025	33,427	23,573	31,331
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**151**	**150**	**142**	**107**	**126**

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Number of Members Enrolled	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**776**	**782**	**796**	**609**	**735**
		Percent of Members Served								**19.5%**	**19.2%**	**17.8%**	**17.6%**	**17.1%**
		Member Services Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$686,601**	**$686,747**	**$608,354**	**$452,842**	**$544,347**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**37,495**	**37,350**	**33,774**	**23,948**	**31,576**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PASCUA YAQUI TRIBE - 190075	SMI	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	4	4	5	5	5	8	3	5	5	3	5	4
		Number of Members Enrolled	17	17	17	17	17	18	19	19	19	19	16	18
		Percent of Members Served	23.5%	23.5%	29.4%	29.4%	29.4%	44.4%	15.8%	26.3%	26.3%	15.8%	31.3%	22.2%
		Member Services Amount Funded	$1,563	$818	$1,384	$131	$832	$1,339	$400	$789	$9,003	$7,711	$8,754	$8,450
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	39	21	34	8	23	35	10	18	46	47	58	47
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	10	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$336	$0
	Total	**Number of Members Served**	**4**	**4**	**5**	**5**	**5**	**8**	**3**	**5**	**5**	**3**	**5**	**4**
		Number of Members Enrolled	**17**	**17**	**17**	**17**	**17**	**18**	**19**	**19**	**19**	**19**	**16**	**18**
		Percent of Members Served	**23.5%**	**23.5%**	**29.4%**	**29.4%**	**29.4%**	**44.4%**	**15.8%**	**26.3%**	**26.3%**	**15.8%**	**31.3%**	**22.2%**
		Member Services Amount Funded	**$1,563**	**$818**	**$1,384**	**$131**	**$832**	**$1,339**	**$400**	**$789**	**$9,003**	**$7,711**	**$8,754**	**$8,450**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**39**	**21**	**34**	**8**	**23**	**35**	**10**	**18**	**46**	**47**	**58**	**47**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$336**	**$0**
SAN CARLOS APACHE - 190083	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	1
		Percent of Members Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		Member Services Amount Funded	$6,332	$6,128	$6,332	$6,332	$6,128	$6,983	$6,758	$6,983	$6,983	$6,401	$7,087	$6,850
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	31	30	31	31	30	31	30	31	31	28	31	30
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
		Percent of Members Served												
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	30	30	27	28	26	25	26	26	29	27	19	22
		Number of Members Enrolled	51	51	51	52	53	53	54	57	58	58	42	50
		Percent of Members Served	58.8%	58.8%	52.9%	53.8%	49.1%	47.2%	48.1%	45.6%	50.0%	46.6%	45.2%	44.0%
		Member Services Amount Funded	$98,568	$83,412	$90,944	$81,403	$79,453	$85,096	$80,764	$84,784	$88,080	$76,569	$59,013	$67,034
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	8,880	7,060	7,981	6,591	6,577	7,035	6,673	6,992	7,029	6,248	5,146	6,463
		Case Management Unit of Service	1	0	0	4	1	0	0	0	0	0	0	0
		Case Management Amount Funded	$43	$0	$0	$117	$20	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**31**	**31**	**28**	**29**	**27**	**26**	**27**	**27**	**30**	**28**	**20**	**23**
		Number of Members Enrolled	**52**	**52**	**52**	**53**	**54**	**54**	**55**	**58**	**59**	**59**	**43**	**51**
		Percent of Members Served	**59.6%**	**59.6%**	**53.8%**	**54.7%**	**50.0%**	**48.1%**	**49.1%**	**46.6%**	**50.8%**	**47.5%**	**46.5%**	**45.1%**
		Member Services Amount Funded	**$104,900**	**$89,540**	**$97,276**	**$87,735**	**$85,582**	**$92,079**	**$87,522**	**$91,766**	**$95,063**	**$82,970**	**$66,100**	**$73,884**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**8,911**	**7,090**	**8,012**	**6,622**	**6,607**	**7,066**	**6,703**	**7,023**	**7,060**	**6,276**	**5,177**	**6,493**
		Case Management Unit of Service	**1**	**0**	**0**	**4**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$43**	**$0**	**$0**	**$117**	**$20**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOHONO OODHAM - 190033	SMI	Number of Members Served	1	1	1	1	1	1	1	1	1	1	1	1
		Number of Members Enrolled	2	2	2	2	2	2	2	2	2	2	2	2
		Percent of Members Served	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
		Member Services Amount Funded	$4,281	$3,443	$4,328	$3,556	$2,773	$3,627	$3,181	$5,029	$4,543	$4,469	$4,307	$4,725
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	648	524	654	539	422	552	462	739	673	639	636	700
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
		Number of Members Enrolled	0	0	0	0	0	0	0	0	0	0	0	1
		Percent of Members Served												0
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	10	11	12	14	13	14	14	10	13	14	6	14
		Number of Members Enrolled	49	49	51	51	51	51	52	54	55	58	39	54
		Percent of Members Served	20.4%	22.4%	23.5%	27.5%	25.5%	27.5%	26.9%	18.5%	23.6%	24.1%	15.4%	25.9%
		Member Services Amount Funded	$29,732	$27,625	$33,885	$51,939	$50,273	$52,528	$48,840	$49,846	$55,096	$51,092	$13,358	$39,482
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	2,364	2,328	2,544	2,469	2,383	2,597	2,228	2,278	2,490	2,522	1,051	2,912
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**11**	**12**	**13**	**15**	**14**	**15**	**15**	**11**	**14**	**15**	**7**	**15**
		Number of Members Enrolled	**51**	**51**	**53**	**53**	**53**	**53**	**54**	**56**	**57**	**60**	**41**	**57**
		Percent of Members Served	**21.6%**	**23.5%**	**24.5%**	**28.3%**	**26.4%**	**28.3%**	**27.8%**	**19.6%**	**24.6%**	**25.0%**	**17.1%**	**26.3%**
		Member Services Amount Funded	**$34,013**	**$31,068**	**$38,212**	**$55,495**	**$53,046**	**$56,155**	**$52,021**	**$54,874**	**$59,638**	**$55,560**	**$17,665**	**$44,207**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**3,012**	**2,852**	**3,198**	**3,008**	**2,805**	**3,149**	**2,690**	**3,017**	**3,163**	**3,161**	**1,687**	**3,612**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
WHITE MOUNTAIN APACHE - 190009	SMI	Number of Members Served	0	0	0	1	1	1	1	1	1	1	1	2
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	1	1	2
		Percent of Members Served	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Member Services Amount Funded	$0	$0	$0	$3,574	$3,957	$2,313	$2,208	$1,809	$901	$7,351	$8,112	$11,948
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	544	582	352	336	245	57	33	31	210
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	1	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0
	All Children	Number of Members Served	0	0	0	0	0	0	0	0	0	0	1	0
		Number of Members Enrolled	1	1	1	1	1	1	1	1	1	2	2	2
		Percent of Members Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$110	$0
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	0	0	0	0	0	1	0
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Adult	Number of Members Served	20	19	22	23	24	25	26	25	26	24	22	21
		Number of Members Enrolled	43	44	46	46	47	47	48	48	51	53	48	54
		Percent of Members Served	46.5%	43.2%	47.8%	50.0%	51.1%	53.2%	54.2%	52.1%	51.0%	45.3%	45.8%	38.9%
		Member Services Amount Funded	$59,107	$58,611	$63,990	$65,732	$66,013	$66,350	$64,775	$63,351	$74,377	$65,269	$58,737	$60,510
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	1,341	1,133	1,329	1,138	1,198	1,393	1,233	1,331	1,930	1,842	1,981	2,277
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**Number of Members Served**	**20**	**19**	**22**	**24**	**25**	**26**	**27**	**26**	**27**	**25**	**24**	**23**
		Number of Members Enrolled	**45**	**46**	**48**	**48**	**49**	**49**	**50**	**50**	**53**	**56**	**51**	**58**
		Percent of Members Served	**44.4%**	**41.3%**	**45.8%**	**50.0%**	**51.0%**	**53.1%**	**54.0%**	**52.0%**	**50.9%**	**44.6%**	**47.1%**	**39.7%**
		Member Services Amount Funded	**$59,107**	**$58,611**	**$63,990**	**$69,306**	**$69,970**	**$68,663**	**$66,982**	**$65,160**	**$75,278**	**$72,620**	**$66,959**	**$72,458**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**1,341**	**1,133**	**1,329**	**1,682**	**1,780**	**1,745**	**1,569**	**1,576**	**1,987**	**1,875**	**2,013**	**2,487**
		Case Management Unit of Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**
		Case Management Amount Funded	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22**	**$0**	**$0**
FFS Health Plans	SMI	Number of Members Served	0	0	0	0	0	1	0	2	2	2	3	3
		Number of Members Enrolled	0	0	0	0	0	1	0	3	3	3	4	5
		Percent of Members Served						1		66.7%	66.7%	66.7%	75.0%	60.0%
		Member Services Amount Funded	$0	$0	$0	$0	$0	$351	$0	$12,360	$12,761	$11,995	$13,422	$13,063
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	0	0	0	0	0	15	0	65	64	58	93	92
		Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
		Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	All Children	Number of Members Served	4	2	1	0	0	1	1	1	0	3	3	3
		Number of Members Enrolled	10	8	8	7	6	4	4	6	6	9	8	5
		Percent of Members Served	40.0%	25.0%	12.5%	0.0%	0.0%	25.0%	25.0%	16.7%	0.0%	33.3%	37.5%	60.0%
		Member Services Amount Funded	$1,495	$436	$768	$0	$0	$891	$722	$17	$0	$2,729	$1,731	$2,204
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	60	11	25	0	0	12	6	2	0	192	102	61
		Case Management Unit of Service	24	2	9	0	0	0	0	0	0	12	31	25
		Case Management Amount Funded	$593	$40	$179	$0	$0	$0	$0	$0	$0	$228	$704	$486
	Other Adult	Number of Members Served	3	3	2	2	3	1	1	13	16	13	14	13
		Number of Members Enrolled	6	9	7	9	9	8	13	60	63	60	48	56
		Percent of Members Served	50.0%	33.3%	28.6%	22.2%	33.3%	12.5%	7.7%	21.7%	25.4%	21.7%	29.2%	23.2%
		Member Services Amount Funded	$1,208	$3,598	$500	$411	$418	$264	$251	$13,205	$34,831	$21,429	$28,699	$16,022
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	31	83	16	9	8	25	13	485	681	722	1,213	1,099
		Case Management Unit of Service	8	6	2	2	2	1	1	2	0	0	1	0
		Case Management Amount Funded	$170	$311	$135	$135	$128	$114	$114	$114	$0	$0	$0	$0

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Total	**Number of Members Served**	**7**	**5**	**3**	**2**	**3**	**3**	**2**	**16**	**18**	**18**	**20**	**19**
		Number of Members Enrolled	**16**	**17**	**15**	**16**	**15**	**13**	**17**	**69**	**72**	**72**	**60**	**66**
		Percent of Members Served	**43.8%**	**29.4%**	**20.0%**	**12.5%**	**20.0%**	**23.1%**	**11.8%**	**23.2%**	**25.0%**	**25.0%**	**33.3%**	**28.8%**
		Member Services Amount Funded	**$2,703**	**$4,034**	**$1,268**	**$411**	**$418**	**$1,505**	**$974**	**$25,582**	**$47,592**	**$36,153**	**$43,852**	**$31,289**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**91**	**94**	**41**	**9**	**8**	**52**	**19**	**552**	**745**	**972**	**1,408**	**1,252**
		Case Management Unit of Service	**32**	**8**	**11**	**2**	**2**	**1**	**1**	**2**	**0**	**12**	**32**	**25**
		Case Management Amount Funded	**$764**	**$351**	**$314**	**$135**	**$128**	**$114**	**$114**	**$114**	**$0**	**$228**	**$704**	**$486**
All Other Health Plans	SMI	Number of Members Served	2,755	2,703	2,715	2,679	2,616	2,507	2,423	2,500	2,501	2,484	2,515	2,514
		Number of Members Enrolled	3,383	3,419	3,419	3,404	3,396	3,376	3,365	3,360	3,283	3,311	3,290	3,250
		Percent of Members Served	81.4%	79.1%	79.4%	78.7%	77.0%	74.3%	72.0%	74.4%	76.2%	75.0%	76.4%	77.4%
		Member Services Amount Funded	$1,577,715	$1,392,048	$1,497,918	$1,412,345	$1,387,799	$1,278,342	$1,077,669	$1,224,547	$1,136,619	$1,128,068	$1,248,997	$1,237,232
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	67,795	59,629	65,923	65,405	57,253	53,443	47,241	50,848	56,493	54,769	59,012	60,079
		Case Management Unit of Service	18,581	17,097	17,889	17,279	15,197	8,751	7,366	8,289	8,076	7,622	8,893	8,965
		Case Management Amount Funded	$370,979	$343,508	$358,354	$350,916	$304,710	$191,163	$160,343	$175,607	$175,141	$170,955	$211,830	$206,609
	All Children	Number of Members Served	84	68	64	70	61	68	68	73	68	72	63	76
		Number of Members Enrolled	170	167	153	152	151	146	139	140	126	124	128	133
		Percent of Members Served	49.4%	40.7%	41.8%	46.1%	40.4%	46.6%	48.9%	52.1%	54.0%	58.1%	49.2%	57.1%
		Member Services Amount Funded	$21,950	$27,129	$18,389	$23,558	$41,976	$34,280	$26,823	$26,270	$29,055	$27,320	$33,310	$30,273
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	805	1,502	706	1,070	1,433	1,345	1,173	1,326	1,540	1,278	1,131	1,210
		Case Management Unit of Service	384	300	307	522	390	388	317	391	430	349	247	260
		Case Management Amount Funded	$7,214	$5,637	$5,900	$9,897	$7,843	$7,427	$6,476	$7,799	$8,571	$6,618	$4,801	$4,727
	Other Adult	Number of Members Served	407	382	414	404	366	386	394	386	398	373	375	385
		Number of Members Enrolled	1,263	1,296	1,328	1,356	1,374	1,387	1,403	1,396	1,352	1,335	1,270	1,268
		Percent of Members Served	32.2%	29.5%	31.2%	29.8%	26.6%	27.8%	28.1%	27.7%	29.4%	27.9%	29.5%	30.4%
		Member Services Amount Funded	$270,316	$236,747	$224,946	$234,432	$197,479	$217,378	$227,520	$229,818	$239,446	$199,232	$217,256	$228,395
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	10,949	9,967	9,655	8,084	6,490	7,395	7,295	8,821	9,177	7,930	8,954	8,822
		Case Management Unit of Service	1,093	875	996	957	678	622	493	672	796	679	799	687
		Case Management Amount Funded	$20,850	$17,108	$18,263	$17,572	$13,319	$11,748	$9,811	$12,828	$14,956	$12,269	$14,786	$13,000
	Total	**Number of Members Served**	**3,246**	**3,153**	**3,193**	**3,153**	**3,043**	**2,961**	**2,885**	**2,959**	**2,967**	**2,929**	**2,953**	**2,975**
		Number of Members Enrolled	**4,816**	**4,882**	**4,900**	**4,912**	**4,921**	**4,909**	**4,907**	**4,896**	**4,761**	**4,770**	**4,688**	**4,651**
		Percent of Members Served	**67.4%**	**64.6%**	**65.2%**	**64.2%**	**61.8%**	**60.3%**	**58.8%**	**60.4%**	**62.3%**	**61.4%**	**63.0%**	**64.0%**
		Member Services Amount Funded	**$1,869,981**	**$1,655,924**	**$1,741,254**	**$1,670,335**	**$1,627,255**	**$1,529,999**	**$1,332,012**	**$1,480,635**	**$1,405,121**	**$1,354,620**	**$1,499,563**	**$1,495,899**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**79,550**	**71,098**	**76,283**	**74,559**	**65,176**	**62,183**	**55,709**	**60,995**	**67,210**	**63,977**	**69,097**	**70,110**
		Case Management Unit of Service	**20,058**	**18,272**	**19,192**	**18,758**	**16,265**	**9,761**	**8,176**	**9,352**	**9,302**	**8,650**	**9,939**	**9,912**
		Case Management Amount Funded	**$399,043**	**$366,254**	**$382,517**	**$378,385**	**$325,871**	**$210,339**	**$176,630**	**$196,234**	**$198,668**	**$189,842**	**$231,416**	**$224,335**
NON-AHCCCS - NONAHC	SMI	Number of Members Served	7,235	7,216	7,367	7,330	7,279	7,079	7,055	7,394	7,688	7,638	7,762	8,036
		Number of Members Enrolled	9,748	9,721	9,797	9,853	9,910	10,023	10,167	10,354	10,598	10,515	10,533	10,786
		Percent of Members Served	74.2%	74.2%	75.2%	74.4%	73.5%	70.6%	69.4%	71.4%	72.5%	72.6%	73.7%	74.5%
		Member Services Amount Funded	$2,219,601	$1,918,451	$2,181,460	$2,218,437	$2,115,856	$2,199,557	$2,055,542	$2,433,521	$2,574,617	$2,565,754	$2,968,398	$3,137,768
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	94,779	88,272	94,122	95,086	83,027	73,805	69,293	76,075	83,618	78,514	88,198	90,724
		Case Management Unit of Service	33,748	31,390	34,433	33,127	29,494	16,434	14,099	15,430	16,703	15,516	16,696	18,135
		Case Management Amount Funded	$174,680	$157,507	$168,438	$178,375	$162,485	$141,370	$119,365	$133,061	$131,001	$147,185	$181,940	$177,442
	All Children	Number of Members Served	3,461	2,617	2,598	2,517	2,436	2,326	2,306	2,298	2,362	2,325	2,204	2,327
		Number of Members Enrolled	7,331	7,113	6,695	6,332	6,149	5,731	5,699	5,683	5,527	5,389	5,258	5,241
		Percent of Members Served	47.2%	36.8%	38.8%	39.8%	39.6%	40.6%	40.5%	40.4%	42.7%	43.1%	41.9%	44.4%
		Member Services Amount Funded	$387,130	$320,306	$341,745	$328,741	$303,413	$265,120	$222,901	$225,251	$226,492	$218,690	$241,070	$257,593
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
		Member Units of Service	38,440	36,583	33,860	31,322	30,806	27,525	24,619	25,934	26,927	24,684	24,530	27,035
		Case Management Unit of Service	11,665	8,362	8,966	9,639	7,999	6,512	5,458	5,561	5,887	5,452	4,983	5,071
		Case Management Amount Funded	$71,521	$60,967	$67,834	$66,196	$48,369	$32,410	$27,427	$29,532	$27,014	$24,393	$36,026	$34,145
	Other Adult	Number of Members Served	4,520	4,446	4,655	4,547	4,429	4,326	4,488	4,564	4,870	4,837	4,757	4,987
		Number of Members Enrolled	17,689	17,859	17,674	17,816	18,055	17,860	18,026	18,008	17,998	17,907	17,133	17,331
		Percent of Members Served	25.6%	24.9%	26.3%	25.5%	24.5%	24.2%	24.9%	25.3%	27.1%	27.0%	27.8%	28.8%
		Member Services Amount Funded	$716,615	$711,716	$703,361	$655,049	$674,172	$688,609	$609,042	$661,797	$726,107	$635,022	$648,849	$688,545
		Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Member Units of Service	108,319	102,906	110,194	102,267	101,734	96,374	87,985	95,047	102,996	92,618	91,177	106,901
		Case Management Unit of Service	9,286	8,776	9,924	8,707	7,944	5,289	5,245	5,890	6,389	5,851	5,853	6,213
		Case Management Amount Funded	$63,425	$65,005	$75,606	$70,625	$63,995	$48,640	$41,690	$48,282	$43,492	$44,183	$39,739	$41,148
	Total	**Number of Members Served**	**15,216**	**14,279**	**14,620**	**14,394**	**14,144**	**13,731**	**13,849**	**14,256**	**14,920**	**14,800**	**14,723**	**15,350**
		Number of Members Enrolled	**34,768**	**34,693**	**34,166**	**34,001**	**34,114**	**33,614**	**33,892**	**34,045**	**34,123**	**33,811**	**32,924**	**33,358**
		Percent of Members Served	**43.8%**	**41.2%**	**42.8%**	**42.3%**	**41.5%**	**40.8%**	**40.9%**	**41.9%**	**43.7%**	**43.8%**	**44.7%**	**46.0%**
		Member Services Amount Funded	**$3,323,346**	**$2,950,473**	**$3,226,566**	**$3,202,227**	**$3,093,441**	**$3,153,286**	**$2,887,485**	**$3,320,569**	**$3,527,216**	**$3,419,466**	**$3,858,317**	**$4,083,906**
		Administration Expense	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
		Member Units of Service	**241,537**	**227,761**	**238,176**	**228,675**	**215,568**	**197,704**	**181,896**	**197,056**	**213,542**	**195,816**	**203,906**	**224,660**
		Case Management Unit of Service	**54,699**	**48,528**	**53,323**	**51,473**	**45,437**	**28,235**	**24,802**	**26,881**	**28,979**	**26,819**	**27,532**	**29,419**
		Case Management Amount Funded	**$309,626**	**$283,479**	**$311,878**	**$315,197**	**$274,848**	**$222,420**	**$188,483**	**$210,876**	**$201,506**	**$215,761**	**$257,705**	**$252,734**
Total	SMI	Number of Members Served	46,663	46,325	46,591	46,607	45,920	45,199	44,233	45,039	45,814	46,052	46,744	47,209
		Number of Members Enrolled	63,770	63,815	63,902	64,043	63,980	64,028	64,047	63,874	63,951	64,045	64,151	64,046
		Percent of Members Served	73.2%	72.6%	72.9%	72.8%	71.8%	70.6%	69.1%	70.5%	71.6%	71.9%	72.9%	73.7%
		Member Services Amount Funded	$92,812,530	$86,964,755	$95,047,641	$95,524,117	$88,690,195	$90,704,301	$84,336,047	$89,219,705	$91,670,550	$86,359,043	$94,987,956	$95,907,460
		Administration Expense	$5,192,842	$4,876,409	$5,322,749	$5,352,318	$4,960,473	$5,078,085	$4,723,730	$4,980,073	$4,453,982	$4,186,379	$4,596,920	$4,644,904
		Member Units of Service	1,972,665	1,853,820	2,051,473	2,028,630	1,875,483	1,917,453	1,648,546	1,709,252	1,902,020	1,829,799	1,990,105	2,083,106
		Case Management Unit of Service	302,500	281,739	302,318	288,735	259,287	160,777	131,264	137,015	143,502	134,074	146,491	149,638
		Case Management Amount Funded	$9,605,161	$8,950,775	$9,525,812	$9,099,446	$8,165,689	$5,214,981	$4,337,806	$4,493,642	$4,694,328	$4,397,542	$4,846,323	$4,711,821
	All Children	Number of Members Served	104,914	83,965	88,020	104,373	103,395	104,157	100,106	97,905	101,412	101,203	101,618	103,427
		Number of Members Enrolled	809,440	808,272	805,770	803,359	798,554	795,698	788,647	778,260	770,217	764,722	760,112	756,497
		Percent of Members Served	13.0%	10.4%	10.9%	13.0%	12.9%	13.1%	12.7%	12.6%	13.2%	13.2%	13.4%	13.7%
		Member Services Amount Funded	$120,962,814	$116,165,434	$125,923,544	$127,162,787	$124,321,863	$136,786,935	$121,862,650	$121,803,791	$138,522,075	$129,660,614	$141,851,887	$144,199,589
		Administration Expense	$6,875,102	$6,582,723	$7,178,520	$7,269,509	$7,131,688	$7,804,165	$6,991,220	$7,017,587	$6,864,465	$6,500,174	$7,083,394	$7,195,990
		Member Units of Service	7,536,474	7,228,530	7,935,550	8,199,948	8,135,991	8,781,958	7,962,369	8,215,285	8,915,708	8,434,035	9,562,635	9,811,170
		Case Management Unit of Service	257,442	231,905	245,461	255,736	228,023	209,881	177,571	177,441	194,433	185,595	187,884	197,604
		Case Management Amount Funded	$6,523,560	$5,896,786	$6,167,264	$6,445,374	$5,760,513	$5,347,456	$4,579,113	$4,593,500	$4,976,616	$4,777,420	$4,849,366	$5,111,670
	Other Adult	Number of Members Served	186,683	181,302	186,094	187,171	181,680	183,987	171,536	170,681	177,582	173,439	177,829	179,497
		Number of Members Enrolled	1,194,562	1,189,764	1,180,592	1,173,095	1,160,082	1,150,832	1,129,611	1,106,507	1,088,928	1,078,267	1,071,660	1,056,805
		Percent of Members Served	15.6%	15.2%	15.8%	16.0%	15.7%	16.0%	15.2%	15.4%	16.3%	16.1%	16.6%	17.0%
		Member Services Amount Funded	$223,114,964	$211,571,129	$231,606,951	$232,172,666	$219,960,276	$229,155,885	$206,149,274	$212,590,309	$224,342,915	$208,593,597	$228,205,682	$230,616,334
		Administration Expense	$12,064,174	$11,479,927	$12,562,081	$12,579,082	$12,004,957	$12,455,356	$11,304,068	$11,608,679	$10,689,126	$9,884,460	$10,795,230	$10,900,756
		Member Units of Service	12,768,985	11,976,635	13,448,500	13,603,934	12,896,723	14,126,545	12,597,658	12,899,775	13,950,193	13,027,482	14,086,298	14,382,805
		Case Management Unit of Service	242,826	222,965	238,741	231,828	205,560	149,938	133,158	133,829	139,117	127,797	136,547	139,292
		Case Management Amount Funded	$5,717,356	$5,232,026	$5,555,504	$5,425,689	$4,813,920	$3,480,405	$3,089,208	$3,089,147	$3,206,560	$3,013,600	$3,190,194	$3,252,083
	Total	**Number of Members Served**	**338,259**	**311,591**	**320,704**	**338,149**	**330,994**	**333,343**	**315,875**	**313,624**	**324,807**	**320,694**	**326,191**	**330,133**
		Number of Members Enrolled	**2,067,770**	**2,061,849**	**2,050,262**	**2,040,495**	**2,022,614**	**2,010,556**	**1,982,303**	**1,948,639**	**1,923,094**	**1,907,032**	**1,895,921**	**1,877,346**
		Percent of Members Served	**16.4%**	**15.1%**	**15.6%**	**16.6%**	**16.4%**	**16.6%**	**15.9%**	**16.1%**	**16.9%**	**16.8%**	**17.2%**	**17.6%**
		Member Services Amount Funded	**$438,890,308**	**$414,701,317**	**$452,578,136**	**$454,859,570**	**$432,972,334**	**$456,647,122**	**$412,347,971**	**$423,613,805**	**$454,535,540**	**$424,613,254**	**$465,045,524**	**$470,723,383**
		Administration Expense	**$24,132,118**	**$22,939,059**	**$25,063,349**	**$25,200,909**	**$24,097,118**	**$25,337,606**	**$23,019,018**	**$23,606,339**	**$22,007,573**	**$20,571,013**	**$22,475,544**	**$22,741,650**
		Member Units of Service	**22,278,125**	**21,058,986**	**23,435,523**	**23,832,513**	**22,908,197**	**24,825,956**	**22,208,574**	**22,824,313**	**24,767,920**	**23,291,316**	**25,639,038**	**26,277,080**
		Case Management Unit of Service	**802,768**	**736,609**	**786,520**	**776,299**	**692,871**	**520,595**	**441,993**	**448,285**	**477,052**	**447,466**	**470,922**	**486,534**
		Case Management Amount Funded	**$21,846,077**	**$20,079,587**	**$21,248,581**	**$20,970,509**	**$18,740,121**	**$14,042,841**	**$12,006,127**	**$12,176,289**	**$12,877,504**	**$12,188,562**	**$12,885,884**	**$13,075,574**

Notes:
[1] For Internal Use Only

Enrolled Health Plan	Behavioral Health Category	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025

[2] See Report Description for definitions

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Links to Tables:

6) Medicaid TXIX SUD
7) KidsCare Title XXI SUD
8) Total Title XIX/XXI SUD
9) Non-Title XIX/XXI SUD
10) Total SUD

Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide SUD By Population, Enrolled Health Plan and BH Member Group [1][2][3]

Reporting Period: Service Begin Dates Within The Last 12 months through Previous Month

Jump to Table Notes

6) Medicaid TXIX SUD

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Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	8,740	8,639	8,953	9,016	8,673	11,090	10,550	10,627	11,035	10,859	11,011	11,136
	Member Services Amount Funded	$9,001,780	$8,920,144	$9,952,352	$9,641,811	$8,766,908	$11,150,183	$9,782,427	$10,022,091	$10,688,075	$10,018,084	$10,942,904	$10,763,262
	Administration Expense	$540,107	$535,209	$597,141	$578,509	$526,014	$669,011	$586,946	$601,325	$558,986	$523,946	$572,314	$562,919
	Member Units of Service	221,343	207,580	226,141	235,279	217,607	292,070	256,184	261,076	263,367	248,941	270,995	262,567
	Case Management Unit of Service	19,026	17,300	18,522	18,133	16,588	15,469	13,900	14,614	14,729	11,893	13,116	12,531
	Case Management Amount Funded	$642,385	$579,564	$604,132	$585,530	$546,561	$462,478	$408,672	$418,856	$419,860	$358,004	$386,095	$372,142
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	6,017	5,953	6,183	6,104	6,066	6,018	5,638	5,640	5,787	5,738	6,018	6,029
	Member Services Amount Funded	$7,405,639	$6,936,850	$7,833,365	$7,658,787	$7,291,726	$7,000,457	$6,245,701	$6,272,182	$6,694,588	$6,267,480	$7,152,833	$7,251,274
	Administration Expense	$444,338	$416,211	$470,002	$459,527	$437,504	$420,027	$374,742	$376,331	$350,127	$327,789	$374,093	$379,242
	Member Units of Service	170,550	159,422	173,535	173,130	168,498	206,214	184,286	169,288	174,924	155,987	169,647	163,269
	Case Management Unit of Service	16,310	14,661	15,179	14,082	11,948	9,365	8,731	9,020	9,034	7,932	8,377	8,318
	Case Management Amount Funded	$355,747	$321,410	$333,034	$312,841	$265,082	$206,243	$188,243	$192,658	$194,481	$169,594	$179,570	$178,472
CARE1ST HEALTH PLAN - 010254	Number of Members Served	2,545	2,493	2,520	2,521	2,441	0	0	0	0	0	0	0
	Member Services Amount Funded	$2,534,029	$2,581,357	$2,813,905	$2,839,751	$2,507,057	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$152,042	$154,881	$168,834	$170,385	$150,423	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	59,913	58,019	63,970	68,764	61,596	0	0	0	0	0	0	0
	Case Management Unit of Service	8,277	7,542	9,005	7,919	6,302	0	0	0	0	0	0	0
	Case Management Amount Funded	$192,865	$172,945	$198,162	$175,482	$143,742	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	4,631	4,519	4,676	4,704	4,646	4,716	4,598	4,540	4,627	4,550	4,625	4,750
	Member Services Amount Funded	$6,449,367	$6,208,790	$6,721,828	$6,705,054	$6,433,757	$6,339,715	$5,753,835	$5,542,675	$6,063,003	$5,798,168	$5,904,138	$6,225,820
	Administration Expense	$386,962	$372,527	$403,310	$402,303	$386,025	$380,383	$345,230	$332,560	$317,095	$303,244	$308,786	$325,610
	Member Units of Service	150,535	143,766	150,474	145,769	134,251	148,699	140,263	131,907	140,053	132,329	137,330	140,718
	Case Management Unit of Service	13,533	12,424	13,488	12,585	9,994	8,379	7,829	6,766	6,367	6,431	6,518	6,861
	Case Management Amount Funded	$291,955	$264,069	$285,041	$266,531	$216,374	$183,368	$167,652	$146,573	$135,767	$135,324	$134,741	$144,837
MERCY CARE PLAN - 010306	Number of Members Served	12,534	12,421	12,713	12,967	12,569	12,581	11,989	11,977	12,119	11,805	12,097	12,126
	Member Services Amount Funded	$14,267,548	$14,290,918	$15,735,258	$15,665,768	$14,789,936	$14,494,533	$12,951,027	$12,505,728	$12,941,368	$12,115,452	$13,261,903	$13,702,076
	Administration Expense	$856,053	$857,455	$944,115	$939,946	$887,396	$869,672	$777,062	$750,344	$676,834	$633,638	$693,598	$716,619
	Member Units of Service	372,809	371,445	395,424	391,727	360,290	345,367	308,130	303,334	310,200	286,385	300,266	307,190
	Case Management Unit of Service	56,245	53,721	58,993	56,464	53,809	27,130	23,222	21,823	21,259	19,301	20,495	20,044
	Case Management Amount Funded	$1,425,646	$1,371,319	$1,509,227	$1,425,163	$1,366,082	$677,715	$571,980	$555,953	$546,718	$480,164	$517,238	$487,565
MOLINA HEALTHCARE - 010500	Number of Members Served	797	820	893	904	895	931	868	823	882	839	871	872
	Member Services Amount Funded	$854,340	$932,224	$1,057,461	$1,094,405	$1,191,341	$1,022,845	$834,926	$842,712	$966,976	$956,512	$1,005,970	$953,157
	Administration Expense	$51,260	$55,933	$63,448	$65,664	$71,480	$61,371	$50,096	$50,563	$50,573	$50,026	$52,612	$49,850
	Member Units of Service	15,635	17,039	18,684	19,919	19,334	20,685	18,728	18,028	18,133	18,567	19,906	20,407
	Case Management Unit of Service	1,508	1,455	1,607	1,636	1,328	1,045	929	868	899	905	1,059	1,146
	Case Management Amount Funded	$28,515	$28,368	$31,742	$32,082	$26,078	$20,495	$18,407	$16,246	$17,244	$16,499	$19,818	$26,122

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
UNITEDHEALTHCARE - 010158	Number of Members Served	7,921	7,755	8,028	8,118	7,766	7,738	7,306	7,147	7,490	7,409	7,633	7,733
	Member Services Amount Funded	$6,366,107	$6,240,439	$6,680,340	$6,889,646	$6,006,146	$6,026,182	$5,062,062	$5,093,859	$5,567,112	$5,263,798	$5,586,217	$5,637,633
	Administration Expense	$381,966	$374,426	$400,820	$413,379	$360,369	$361,571	$303,724	$305,632	$291,160	$275,297	$292,159	$294,848
	Member Units of Service	155,776	149,368	149,275	151,164	140,767	153,712	143,855	137,513	138,160	126,001	141,338	137,230
	Case Management Unit of Service	15,441	13,042	13,918	13,832	10,869	7,514	7,575	7,962	8,221	7,169	7,662	7,989
	Case Management Amount Funded	$267,022	$223,300	$238,646	$237,244	$185,539	$125,276	$119,571	$127,762	$136,863	$119,639	$129,739	$133,384
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	83	80	81	77	77	84	91	94	100	93	98	87
	Member Services Amount Funded	$109,007	$109,771	$132,418	$127,344	$167,499	$121,320	$120,913	$118,987	$120,356	$97,840	$111,452	$110,842
	Administration Expense	$6,540	$6,586	$7,945	$7,641	$10,050	$7,279	$7,255	$7,139	$6,295	$5,117	$5,829	$5,797
	Member Units of Service	1,993	1,971	2,157	2,200	2,202	2,266	2,044	2,376	1,637	1,501	1,860	1,627
	Case Management Unit of Service	0	0	0	0	0	1	0	17	3	1	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$71	$0	$310	$67	$22	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	104	112	107	121	106	104	110	117	108	118	107	109
	Member Services Amount Funded	$124,382	$122,208	$118,230	$130,314	$142,311	$163,067	$119,944	$135,526	$101,144	$115,806	$100,989	$86,065
	Administration Expense	$7,463	$7,333	$7,094	$7,819	$8,539	$9,784	$7,197	$8,132	$5,290	$6,057	$5,282	$4,501
	Member Units of Service	801	846	992	1,562	1,805	1,933	1,668	2,016	1,491	1,336	1,549	1,324
	Case Management Unit of Service	2	0	2	0	2	10	9	4	0	0	0	0
	Case Management Amount Funded	$196	$0	$29	$0	$39	$199	$99	$79	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	108	112	104	100	114	126	111	112	142	147	158	172
	Member Services Amount Funded	$189,017	$123,318	$132,664	$124,585	$122,211	$124,617	$102,602	$135,072	$151,133	$137,048	$168,530	$176,571
	Administration Expense	$11,341	$7,399	$7,960	$7,475	$7,333	$7,477	$6,156	$8,104	$7,904	$7,168	$8,814	$9,235
	Member Units of Service	2,188	1,913	2,146	1,970	2,020	2,093	1,892	1,980	2,830	2,614	2,729	3,078
	Case Management Unit of Service	0	1	1	0	4	1	3	3	0	1	0	0
	Case Management Amount Funded	$0	$0	$33	$0	$57	$0	$0	$21	$0	$18	$0	$0
LTC DD DES - 110007	Number of Members Served	150	163	157	159	151	158	150	160	156	173	175	184
	Member Services Amount Funded	$49,418	$42,135	$19,175	$17,143	$21,265	$26,755	$19,060	$21,232	$23,613	$34,183	$27,283	$29,699
	Administration Expense	$2,965	$2,528	$1,150	$1,029	$1,276	$1,605	$1,144	$1,274	$1,235	$1,788	$1,427	$1,553
	Member Units of Service	328	337	338	322	559	722	504	584	364	293	459	419
	Case Management Unit of Service	95	94	123	100	115	75	86	80	79	102	116	88
	Case Management Amount Funded	$2,107	$1,976	$2,521	$1,893	$2,640	$2,001	$1,583	$1,834	$2,011	$2,491	$2,549	$1,924
DCS/CHP - 010166	Number of Members Served	238	235	254	251	248	254	248	243	247	230	245	225
	Member Services Amount Funded	$281,335	$414,910	$363,708	$540,655	$508,481	$531,772	$512,833	$408,632	$407,167	$284,584	$375,769	$312,490
	Administration Expense	$16,880	$24,895	$21,823	$32,439	$30,509	$31,906	$30,770	$24,518	$21,295	$14,884	$19,653	$16,343
	Member Units of Service	2,935	3,380	3,021	3,400	2,929	2,944	3,215	3,342	3,199	2,525	3,122	4,430
	Case Management Unit of Service	1,309	1,364	1,391	1,744	1,462	1,301	1,225	1,418	1,368	1,095	1,199	1,295
	Case Management Amount Funded	$35,559	$37,543	$37,908	$48,154	$40,992	$38,289	$37,700	$42,377	$40,071	$30,368	$32,878	$35,174
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	5,210	5,089	5,189	5,190	5,042	4,921	4,393	4,431	4,564	4,645	4,879	4,960
	Member Services Amount Funded	$15,000,579	$13,464,746	$14,860,206	$15,249,811	$13,300,934	$13,638,231	$10,437,849	$10,775,238	$12,129,065	$12,319,515	$14,481,197	$14,559,768
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	157,261	142,827	154,083	150,490	146,349	176,762	150,007	158,799	179,768	180,028	190,111	174,567
	Case Management Unit of Service	8,660	8,424	9,071	8,817	8,728	9,779	8,147	9,609	10,514	9,620	11,142	10,247
	Case Management Amount Funded	$163,045	$162,948	$198,150	$185,670	$167,429	$188,079	$185,980	$214,403	$244,561	$237,709	$276,524	$275,055
GILA RIVER TRIBE - 190025	Number of Members Served	2	1	1	1	2	2	1	1	0	0	3	2
	Member Services Amount Funded	$751	$32	$163	$321	$186	$513	$243	$144	$0	$0	$963	$413
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	1	1	1	1	1	1	0	0	0	1	6
	Case Management Unit of Service	1	1	1	1	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Case Management Amount Funded	$32	$32	$19	$32	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	1	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	1	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	4	6	4	4	2
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$5,913	$5,688	$5,357	$5,832	$4,174
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	811	872	735	782	625
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	1	1	1	2	1	1	2	1	1	1
	Member Services Amount Funded	$0	$0	$31	$184	$329	$434	$351	$423	$664	$331	$278	$218
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	1	3	5	9	5	5	8	4	5	3
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	1	0	0	0	0	0	1	1	0	1
	Member Services Amount Funded	$0	$0	$21	$0	$0	$0	$0	$0	$17	$34	$0	$7,401
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	1	0	0	0	0	0	1	2	0	30
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	1	2	2	4	3	3	4	4	3	2	3	3
	Member Services Amount Funded	$6,070	$5,929	$5,866	$6,007	$5,800	$6,135	$5,955	$317	$6,253	$5,522	$4,924	$5,267
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	31	35	33	43	41	39	39	12	37	33	30	29
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	1	1	1	1	0	0	0	0	1	2	1	1
	Member Services Amount Funded	$160	$239	$169	$71	$0	$0	$0	$0	$8,491	$6,880	$45	$114
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	13	18	13	5	0	0	0	0	34	28	3	7
	Case Management Unit of Service	0	2	1	1	0	0	0	0	0	0	0	6
	Case Management Amount Funded	$0	$43	$22	$22	$0	$0	$0	$0	$0	$0	$0	$99
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**49,079**	**48,392**	**49,859**	**50,233**	**48,794**	**48,721**	**46,052**	**45,921**	**47,271**	**46,616**	**47,929**	**48,393**
	Member Services Amount Funded	**$62,632,707**	**$60,388,050**	**$66,421,079**	**$66,685,144**	**$61,249,572**	**$60,639,677**	**$51,943,179**	**$51,880,731**	**$55,874,772**	**$53,426,595**	**$59,131,230**	**$59,826,242**
	Administration Expense	**$2,857,918**	**$2,815,384**	**$3,093,642**	**$3,086,116**	**$2,876,918**	**$2,820,087**	**$2,490,320**	**$2,465,922**	**$2,286,793**	**$2,148,952**	**$2,334,567**	**$2,366,517**
	Member Units of Service	**1,312,080**	**1,257,931**	**1,340,254**	**1,345,700**	**1,258,208**	**1,353,468**	**1,210,776**	**1,191,070**	**1,235,080**	**1,157,309**	**1,240,133**	**1,217,526**
	Case Management Unit of Service	**140,406**	**130,030**	**141,301**	**135,313**	**121,149**	**80,069**	**71,656**	**72,184**	**72,473**	**64,450**	**69,684**	**68,525**
	Case Management Amount Funded	**$3,405,042**	**$3,163,485**	**$3,438,644**	**$3,270,611**	**$2,960,615**	**$1,904,214**	**$1,699,886**	**$1,717,072**	**$1,737,643**	**$1,549,832**	**$1,679,152**	**$1,654,775**

7) KidsCare Title XXI SUD

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Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	10	10	8	10	12	15	10	11	15	12	9	9
	Member Services Amount Funded	$3,109	$3,370	$2,312	$5,718	$8,291	$17,446	$5,551	$7,098	$6,342	$8,205	$4,460	$1,840
	Administration Expense	$187	$202	$139	$343	$497	$1,047	$333	$426	$332	$429	$233	$96
	Member Units of Service	73	83	72	158	183	244	46	76	120	166	123	39
	Case Management Unit of Service	36	26	41	20	29	19	22	16	19	14	18	9
	Case Management Amount Funded	$1,025	$894	$1,302	$615	$838	$611	$743	$499	$946	$440	$771	$368
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	11	11	10	13	13	12	10	12	7	8	6	9
	Member Services Amount Funded	$2,915	$2,121	$2,121	$4,516	$3,542	$3,680	$2,085	$3,743	$1,361	$2,060	$1,843	$1,357
	Administration Expense	$175	$127	$127	$271	$213	$221	$125	$225	$71	$108	$96	$71
	Member Units of Service	88	54	66	71	93	73	49	91	38	35	44	23
	Case Management Unit of Service	28	16	23	23	36	23	16	19	3	6	4	8
	Case Management Amount Funded	$686	$393	$547	$631	$835	$591	$429	$504	$54	$196	$129	$270
CARE1ST HEALTH PLAN - 010254	Number of Members Served	5	3	3	4	5	0	0	0	0	0	0	0
	Member Services Amount Funded	$1,453	$992	$1,158	$1,865	$2,022	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$87	$60	$69	$112	$121	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	44	30	35	58	40	0	0	0	0	0	0	0
	Case Management Unit of Service	9	1	4	15	19	0	0	0	0	0	0	0
	Case Management Amount Funded	$270	$20	$117	$448	$658	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	13	13	13	4	9	5	4	6	2	8	6	3
	Member Services Amount Funded	$7,497	$4,744	$9,380	$5,492	$1,608	$2,463	$1,626	$4,478	$4,107	$8,926	$1,121	$843
	Administration Expense	$450	$285	$563	$330	$97	$148	$98	$269	$215	$467	$59	$44
	Member Units of Service	231	182	110	229	57	86	53	59	102	197	27	8
	Case Management Unit of Service	43	24	10	17	17	17	18	11	86	20	10	0
	Case Management Amount Funded	$1,007	$559	$213	$272	$423	$431	$578	$331	$3,347	$719	$261	$0
MERCY CARE PLAN - 010306	Number of Members Served	14	13	14	11	13	9	15	9	8	10	10	17
	Member Services Amount Funded	$5,752	$5,346	$7,140	$4,504	$10,777	$19,565	$8,662	$3,557	$2,041	$8,406	$2,857	$10,127
	Administration Expense	$345	$321	$428	$270	$647	$1,174	$520	$213	$107	$440	$149	$530
	Member Units of Service	118	111	134	100	98	165	98	92	43	89	144	114
	Case Management Unit of Service	56	27	56	35	33	20	24	54	5	9	12	25

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Case Management Amount Funded	$1,569	$700	$1,427	$862	$1,014	$446	$728	$1,904	$117	$238	$284	$594
MOLINA HEALTHCARE - 010500	Number of Members Served	2	1	1	2	1	3	2	3	2	3	1	1
	Member Services Amount Funded	$909	$623	$508	$1,230	$1,180	$116	$69	$353	$122	$717	$8	$8
	Administration Expense	$55	$37	$30	$74	$71	$7	$4	$21	$6	$37	$0	$0
	Member Units of Service	49	34	33	69	48	6	3	13	11	0	0	0
	Case Management Unit of Service	21	12	13	38	24	3	3	3	0	0	0	0
	Case Management Amount Funded	$401	$267	$223	$625	$478	$64	$60	$67	$0	$0	$0	$0
UNITEDHEALTHCARE - 010158	Number of Members Served	13	11	12	13	10	16	16	15	12	14	9	11
	Member Services Amount Funded	$3,683	$2,107	$3,203	$2,676	$2,666	$3,681	$3,446	$2,756	$2,460	$1,778	$12,355	$2,283
	Administration Expense	$221	$126	$192	$161	$160	$221	$207	$165	$129	$93	$646	$119
	Member Units of Service	108	72	62	128	69	177	160	118	84	108	125	32
	Case Management Unit of Service	47	36	21	29	17	8	48	28	33	31	12	6
	Case Management Amount Funded	$812	$633	$427	$493	$294	$116	$805	$520	$575	$557	$189	$123
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
DCS/CHP - 010166	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	3	4	4	6	3	1	1	3	5	3	6	4
	Member Services Amount Funded	$2,651	$2,087	$712	$5,709	$2,183	$43	$43	$1,212	$741	$530	$1,561	$873
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	161	53	42	46	16	30	30	10	63	14	75	24

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Case Management Unit of Service	7	15	8	2	3	0	0	5	9	9	14	2
	Case Management Amount Funded	$172	$341	$172	$64	$62	$0	$0	$190	$233	$153	$404	$60
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**71**	**66**	**65**	**63**	**66**	**61**	**58**	**59**	**51**	**58**	**47**	**54**
	Member Services Amount Funded	**$27,970**	**$21,390**	**$26,534**	**$31,710**	**$32,270**	**$46,995**	**$21,482**	**$23,196**	**$17,175**	**$30,621**	**$24,205**	**$17,331**
	Administration Expense	**$1,519**	**$1,158**	**$1,549**	**$1,560**	**$1,805**	**$2,817**	**$1,286**	**$1,319**	**$859**	**$1,574**	**$1,184**	**$861**
	Member Units of Service	**872**	**619**	**554**	**859**	**604**	**781**	**439**	**459**	**461**	**609**	**538**	**240**
	Case Management Unit of Service	**247**	**157**	**176**	**179**	**178**	**90**	**131**	**136**	**155**	**89**	**70**	**50**
	Case Management Amount Funded	**$5,941**	**$3,807**	**$4,427**	**$4,010**	**$4,601**	**$2,258**	**$3,344**	**$4,015**	**$5,272**	**$2,303**	**$2,038**	**$1,416**

8) Total Title XIX/XXI SUD

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Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	8,750	8,649	8,961	9,026	8,685	11,105	10,560	10,638	11,050	10,871	11,020	11,145
	Member Services Amount Funded	$9,004,889	$8,923,514	$9,954,664	$9,647,530	$8,775,198	$11,167,629	$9,787,977	$10,029,188	$10,694,417	$10,026,289	$10,947,364	$10,765,102
	Administration Expense	$540,293	$535,411	$597,280	$578,852	$526,512	$670,058	$587,279	$601,751	$559,318	$524,375	$572,547	$563,015
	Member Units of Service	221,416	207,663	226,213	235,437	217,790	292,314	256,230	261,152	263,487	249,107	271,118	262,606
	Case Management Unit of Service	19,062	17,326	18,563	18,153	16,617	15,488	13,922	14,630	14,748	11,907	13,134	12,540
	Case Management Amount Funded	$643,410	$580,458	$605,433	$586,145	$547,400	$463,089	$409,415	$419,355	$420,806	$358,443	$386,866	$372,511
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	6,028	5,964	6,193	6,117	6,079	6,030	5,648	5,652	5,794	5,746	6,024	6,038
	Member Services Amount Funded	$7,408,555	$6,938,971	$7,835,486	$7,663,302	$7,295,269	$7,004,137	$6,247,786	$6,275,925	$6,695,949	$6,269,540	$7,154,676	$7,252,631
	Administration Expense	$444,513	$416,338	$470,129	$459,798	$437,716	$420,248	$374,867	$376,555	$350,198	$327,897	$374,190	$379,313
	Member Units of Service	170,638	159,476	173,601	173,201	168,591	206,287	184,335	169,379	174,962	156,022	169,691	163,292
	Case Management Unit of Service	16,338	14,677	15,202	14,105	11,984	9,388	8,747	9,039	9,037	7,938	8,381	8,326
	Case Management Amount Funded	$356,433	$321,803	$333,581	$313,472	$265,917	$206,834	$188,672	$193,162	$194,535	$169,789	$179,699	$178,743
CARE1ST HEALTH PLAN - 010254	Number of Members Served	2,550	2,496	2,523	2,525	2,446	0	0	0	0	0	0	0
	Member Services Amount Funded	$2,535,482	$2,582,349	$2,815,063	$2,841,615	$2,509,079	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$152,129	$154,941	$168,904	$170,497	$150,545	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	59,957	58,049	64,005	68,822	61,636	0	0	0	0	0	0	0
	Case Management Unit of Service	8,286	7,543	9,009	7,934	6,321	0	0	0	0	0	0	0
	Case Management Amount Funded	$193,134	$172,965	$198,279	$175,929	$144,400	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	4,644	4,532	4,689	4,708	4,655	4,721	4,602	4,546	4,629	4,558	4,631	4,753
	Member Services Amount Funded	$6,456,864	$6,213,534	$6,731,208	$6,710,546	$6,435,365	$6,342,178	$5,755,460	$5,547,153	$6,067,110	$5,807,094	$5,905,259	$6,226,662
	Administration Expense	$387,412	$372,812	$403,872	$402,633	$386,122	$380,531	$345,328	$332,829	$317,310	$303,711	$308,845	$325,654
	Member Units of Service	150,766	143,948	150,584	145,998	134,308	148,785	140,316	131,966	140,155	132,526	137,357	140,726

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Case Management Unit of Service	13,576	12,448	13,498	12,602	10,011	8,396	7,847	6,777	6,453	6,451	6,528	6,861
	Case Management Amount Funded	$292,962	$264,628	$285,254	$266,803	$216,797	$183,798	$168,230	$146,903	$139,114	$136,043	$135,002	$144,837
MERCY CARE PLAN - 010306	Number of Members Served	12,548	12,434	12,727	12,978	12,582	12,590	12,004	11,986	12,127	11,815	12,107	12,143
	Member Services Amount Funded	$14,273,301	$14,296,263	$15,742,397	$15,670,272	$14,800,714	$14,514,098	$12,959,689	$12,509,285	$12,943,409	$12,123,858	$13,264,760	$13,712,203
	Administration Expense	$856,398	$857,776	$944,544	$940,216	$888,043	$870,846	$777,581	$750,557	$676,940	$634,078	$693,747	$717,148
	Member Units of Service	372,927	371,556	395,558	391,827	360,388	345,532	308,228	303,426	310,243	286,474	300,410	307,304
	Case Management Unit of Service	56,301	53,748	59,049	56,499	53,842	27,150	23,246	21,877	21,264	19,310	20,507	20,069
	Case Management Amount Funded	$1,427,215	$1,372,019	$1,510,653	$1,426,024	$1,367,095	$678,161	$572,708	$557,857	$546,835	$480,402	$517,523	$488,159
MOLINA HEALTHCARE - 010500	Number of Members Served	799	821	894	906	896	934	870	826	884	842	872	873
	Member Services Amount Funded	$855,249	$932,847	$1,057,969	$1,095,635	$1,192,521	$1,022,961	$834,995	$843,065	$967,098	$957,228	$1,005,979	$953,165
	Administration Expense	$51,315	$55,971	$63,478	$65,738	$71,551	$61,378	$50,100	$50,584	$50,579	$50,063	$52,613	$49,851
	Member Units of Service	15,684	17,073	18,717	19,988	19,382	20,691	18,731	18,041	18,144	18,567	19,906	20,407
	Case Management Unit of Service	1,529	1,467	1,620	1,674	1,352	1,048	932	871	899	905	1,059	1,146
	Case Management Amount Funded	$28,915	$28,635	$31,965	$32,708	$26,556	$20,559	$18,467	$16,314	$17,244	$16,499	$19,818	$26,122
UNITEDHEALTHCARE - 010158	Number of Members Served	7,934	7,766	8,040	8,131	7,776	7,754	7,322	7,162	7,502	7,423	7,642	7,744
	Member Services Amount Funded	$6,369,790	$6,242,546	$6,683,543	$6,892,322	$6,008,812	$6,029,863	$5,065,509	$5,096,615	$5,569,572	$5,265,576	$5,598,572	$5,639,916
	Administration Expense	$382,187	$374,553	$401,013	$413,539	$360,529	$361,792	$303,931	$305,797	$291,289	$275,390	$292,805	$294,968
	Member Units of Service	155,884	149,440	149,337	151,292	140,836	153,889	144,015	137,631	138,244	126,109	141,463	137,262
	Case Management Unit of Service	15,488	13,078	13,939	13,861	10,886	7,522	7,623	7,990	8,254	7,200	7,674	7,995
	Case Management Amount Funded	$267,834	$223,933	$239,072	$237,737	$185,832	$125,392	$120,377	$128,282	$137,437	$120,196	$129,928	$133,507
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	83	80	81	77	77	84	91	94	100	93	98	87
	Member Services Amount Funded	$109,007	$109,771	$132,418	$127,344	$167,499	$121,320	$120,913	$118,987	$120,356	$97,840	$111,452	$110,842
	Administration Expense	$6,540	$6,586	$7,945	$7,641	$10,050	$7,279	$7,255	$7,139	$6,295	$5,117	$5,829	$5,797
	Member Units of Service	1,993	1,971	2,157	2,200	2,202	2,266	2,044	2,376	1,637	1,501	1,860	1,627
	Case Management Unit of Service	0	0	0	0	0	1	0	17	3	1	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$71	$0	$310	$67	$22	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	104	112	107	121	106	104	110	117	108	118	107	109
	Member Services Amount Funded	$124,382	$122,208	$118,230	$130,314	$142,311	$163,067	$119,944	$135,526	$101,144	$115,806	$100,989	$86,065
	Administration Expense	$7,463	$7,333	$7,094	$7,819	$8,539	$9,784	$7,197	$8,132	$5,290	$6,057	$5,282	$4,501
	Member Units of Service	801	846	992	1,562	1,805	1,933	1,668	2,016	1,491	1,336	1,549	1,324
	Case Management Unit of Service	2	0	2	0	2	10	9	4	0	0	0	0
	Case Management Amount Funded	$196	$0	$29	$0	$39	$199	$99	$79	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	108	112	104	100	114	126	111	112	142	147	158	172
	Member Services Amount Funded	$189,017	$123,318	$132,664	$124,585	$122,211	$124,617	$102,602	$135,072	$151,133	$137,048	$168,530	$176,571
	Administration Expense	$11,341	$7,399	$7,960	$7,475	$7,333	$7,477	$6,156	$8,104	$7,904	$7,168	$8,814	$9,235
	Member Units of Service	2,188	1,913	2,146	1,970	2,020	2,093	1,892	1,980	2,830	2,614	2,729	3,078
	Case Management Unit of Service	0	1	1	0	4	1	3	3	0	1	0	0
	Case Management Amount Funded	$0	$0	$33	$0	$57	$0	$0	$21	$0	$18	$0	$0
LTC DD DES - 110007	Number of Members Served	150	163	157	159	151	158	150	160	156	173	175	184
	Member Services Amount Funded	$49,418	$42,135	$19,175	$17,143	$21,265	$26,755	$19,060	$21,232	$23,613	$34,183	$27,283	$29,699
	Administration Expense	$2,965	$2,528	$1,150	$1,029	$1,276	$1,605	$1,144	$1,274	$1,235	$1,788	$1,427	$1,553
	Member Units of Service	328	337	338	322	559	722	504	584	364	293	459	419
	Case Management Unit of Service	95	94	123	100	115	75	86	80	79	102	116	88
	Case Management Amount Funded	$2,107	$1,976	$2,521	$1,893	$2,640	$2,001	$1,583	$1,834	$2,011	$2,491	$2,549	$1,924
DCS/CHP - 010166	Number of Members Served	238	235	254	251	248	254	248	243	247	230	245	225
	Member Services Amount Funded	$281,335	$414,910	$363,708	$540,655	$508,481	$531,772	$512,833	$408,632	$407,167	$284,584	$375,769	$312,490
	Administration Expense	$16,880	$24,895	$21,823	$32,439	$30,509	$31,906	$30,770	$24,518	$21,295	$14,884	$19,653	$16,343

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Member Units of Service	2,935	3,380	3,021	3,400	2,929	2,944	3,215	3,342	3,199	2,525	3,122	4,430
	Case Management Unit of Service	1,309	1,364	1,391	1,744	1,462	1,301	1,225	1,418	1,368	1,095	1,199	1,295
	Case Management Amount Funded	$35,559	$37,543	$37,908	$48,154	$40,992	$38,289	$37,700	$42,377	$40,071	$30,368	$32,878	$35,174
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	5,213	5,093	5,193	5,196	5,045	4,922	4,394	4,434	4,569	4,648	4,885	4,964
	Member Services Amount Funded	$15,003,231	$13,466,833	$14,860,919	$15,255,520	$13,303,117	$13,638,275	$10,437,893	$10,776,450	$12,129,806	$12,320,045	$14,482,759	$14,560,641
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	157,422	142,880	154,125	150,536	146,365	176,792	150,037	158,809	179,831	180,042	190,186	174,591
	Case Management Unit of Service	8,667	8,439	9,079	8,819	8,731	9,779	8,147	9,614	10,523	9,629	11,156	10,249
	Case Management Amount Funded	$163,217	$163,288	$198,321	$185,734	$167,490	$188,079	$185,980	$214,593	$244,794	$237,862	$276,929	$275,115
GILA RIVER TRIBE - 190025	Number of Members Served	2	1	1	1	2	2	1	1	0	0	3	2
	Member Services Amount Funded	$751	$32	$163	$321	$186	$513	$243	$144	$0	$0	$963	$413
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	1	1	1	1	1	1	0	0	0	1	6
	Case Management Unit of Service	1	1	1	1	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$32	$32	$19	$32	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	1	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	1	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	4	6	4	4	2
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$5,913	$5,688	$5,357	$5,832	$4,174
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	811	872	735	782	625
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	1	1	1	2	1	1	2	1	1	1
	Member Services Amount Funded	$0	$0	$31	$184	$329	$434	$351	$423	$664	$331	$278	$218
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	1	3	5	9	5	5	8	4	5	3
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	1	0	0	0	0	0	1	1	0	1
	Member Services Amount Funded	$0	$0	$21	$0	$0	$0	$0	$0	$17	$34	$0	$7,401
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	1	0	0	0	0	0	1	2	0	30
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	1	2	2	4	3	3	4	4	3	2	3	3
	Member Services Amount Funded	$6,070	$5,929	$5,866	$6,007	$5,800	$6,135	$5,955	$317	$6,253	$5,522	$4,924	$5,267

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	31	35	33	43	41	39	39	12	37	33	30	29
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	1	1	1	1	0	0	0	0	1	2	1	1
	Member Services Amount Funded	$160	$239	$169	$71	$0	$0	$0	$0	$8,491	$6,880	$45	$114
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	13	18	13	5	0	0	0	0	34	28	3	7
	Case Management Unit of Service	0	2	1	1	0	0	0	0	0	0	0	6
	Case Management Amount Funded	$0	$43	$22	$22	$0	$0	$0	$0	$0	$0	$0	$99
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**49,150**	**48,458**	**49,924**	**50,296**	**48,860**	**48,782**	**46,110**	**45,980**	**47,322**	**46,674**	**47,976**	**48,447**
	Member Services Amount Funded	**$62,660,678**	**$60,409,441**	**$66,447,613**	**$66,716,854**	**$61,281,842**	**$60,686,671**	**$51,964,661**	**$51,903,928**	**$55,891,947**	**$53,457,216**	**$59,155,435**	**$59,843,574**
	Administration Expense	**$2,859,437**	**$2,816,542**	**$3,095,192**	**$3,087,676**	**$2,878,723**	**$2,822,904**	**$2,491,606**	**$2,467,241**	**$2,287,653**	**$2,150,526**	**$2,335,751**	**$2,367,378**
	Member Units of Service	**1,312,952**	**1,258,550**	**1,340,808**	**1,346,559**	**1,258,812**	**1,354,249**	**1,211,215**	**1,191,529**	**1,235,541**	**1,157,918**	**1,240,671**	**1,217,766**
	Case Management Unit of Service	**140,653**	**130,187**	**141,477**	**135,492**	**121,327**	**80,159**	**71,787**	**72,320**	**72,628**	**64,539**	**69,754**	**68,575**
	Case Management Amount Funded	**$3,410,984**	**$3,167,292**	**$3,443,071**	**$3,274,621**	**$2,965,216**	**$1,906,473**	**$1,703,230**	**$1,721,087**	**$1,742,916**	**$1,552,134**	**$1,681,191**	**$1,656,191**

9) Non-Title XIX/XXI SUD

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Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CARE1ST HEALTH PLAN - 010254	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - 010306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MOLINA HEALTHCARE - 010500	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE - 010158	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
DCS/CHP - 010166	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	550	543	562	553	509	522	491	503	516	500	525	506
	Member Services Amount Funded	$325,712	$278,089	$289,518	$257,214	$214,180	$222,656	$221,090	$241,917	$236,370	$207,095	$217,689	$249,916
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	13,394	13,050	14,518	11,618	9,365	10,086	9,450	11,579	11,780	10,001	10,700	10,969
	Case Management Unit of Service	2,348	2,258	2,343	2,233	1,925	1,127	810	1,017	948	842	1,018	896
	Case Management Amount Funded	$43,923	$42,260	$42,976	$40,948	$35,320	$21,421	$16,589	$20,128	$18,554	$19,421	$26,547	$21,881
NON-AHCCCS - NONAHC	Number of Members Served	3,906	3,903	4,050	4,031	3,987	3,810	3,942	4,056	4,303	4,263	4,182	4,434
	Member Services Amount Funded	$677,872	$652,283	$690,640	$650,511	$666,432	$651,309	$554,796	$600,904	$660,640	$613,494	$680,093	$724,674
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	82,012	78,715	85,161	76,768	76,189	74,892	70,179	77,262	86,437	74,553	71,228	89,048
	Case Management Unit of Service	8,378	8,138	9,365	7,876	7,251	4,086	3,874	4,346	4,624	4,118	4,091	4,419
	Case Management Amount Funded	$69,577	$66,806	$77,979	$73,559	$63,618	$46,923	$40,368	$46,577	$45,946	$50,659	$54,048	$53,219
Total	**Number of Members Served**	**4,456**	**4,446**	**4,612**	**4,584**	**4,496**	**4,332**	**4,433**	**4,559**	**4,819**	**4,763**	**4,707**	**4,940**
	Member Services Amount Funded	**$1,003,584**	**$930,372**	**$980,157**	**$907,725**	**$880,612**	**$873,965**	**$775,885**	**$842,822**	**$897,010**	**$820,589**	**$897,782**	**$974,589**
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	**95,406**	**91,765**	**99,679**	**88,386**	**85,554**	**84,978**	**79,629**	**88,841**	**98,216**	**84,554**	**81,928**	**100,016**
	Case Management Unit of Service	**10,726**	**10,396**	**11,708**	**10,109**	**9,176**	**5,213**	**4,684**	**5,363**	**5,572**	**4,960**	**5,109**	**5,315**
	Case Management Amount Funded	**$113,500**	**$109,066**	**$120,956**	**$114,507**	**$98,939**	**$68,344**	**$56,957**	**$66,705**	**$64,500**	**$70,081**	**$80,595**	**$75,100**

10) Total SUD

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Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	8,750	8,649	8,961	9,026	8,685	11,105	10,560	10,638	11,050	10,871	11,020	11,145
	Member Services Amount Funded	$9,004,889	$8,923,514	$9,954,664	$9,647,530	$8,775,198	$11,167,629	$9,787,977	$10,029,188	$10,694,417	$10,026,289	$10,947,364	$10,765,102
	Administration Expense	$540,293	$535,411	$597,280	$578,852	$526,512	$670,058	$587,279	$601,751	$559,318	$524,375	$572,547	$563,015
	Member Units of Service	221,416	207,663	226,213	235,437	217,790	292,314	256,230	261,152	263,487	249,107	271,118	262,606
	Case Management Unit of Service	19,062	17,326	18,563	18,153	16,617	15,488	13,922	14,630	14,748	11,907	13,134	12,540
	Case Management Amount Funded	$643,410	$580,458	$605,433	$586,145	$547,400	$463,089	$409,415	$419,355	$420,806	$358,443	$386,866	$372,511
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	6,028	5,964	6,193	6,117	6,079	6,030	5,648	5,652	5,794	5,746	6,024	6,038
	Member Services Amount Funded	$7,408,555	$6,938,971	$7,835,486	$7,663,302	$7,295,269	$7,004,137	$6,247,786	$6,275,925	$6,695,949	$6,269,540	$7,154,676	$7,252,631

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Administration Expense	$444,513	$416,338	$470,129	$459,798	$437,716	$420,248	$374,867	$376,555	$350,198	$327,897	$374,190	$379,313
	Member Units of Service	170,638	159,476	173,601	173,201	168,591	206,287	184,335	169,379	174,962	156,022	169,691	163,292
	Case Management Unit of Service	16,338	14,677	15,202	14,105	11,984	9,388	8,747	9,039	9,037	7,938	8,381	8,326
	Case Management Amount Funded	$356,433	$321,803	$333,581	$313,472	$265,917	$206,834	$188,672	$193,162	$194,535	$169,789	$179,699	$178,743
CARE1ST HEALTH PLAN - 010254	Number of Members Served	2,550	2,496	2,523	2,525	2,446	0	0	0	0	0	0	0
	Member Services Amount Funded	$2,535,482	$2,582,349	$2,815,063	$2,841,615	$2,509,079	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$152,129	$154,941	$168,904	$170,497	$150,545	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	59,957	58,049	64,005	68,822	61,636	0	0	0	0	0	0	0
	Case Management Unit of Service	8,286	7,543	9,009	7,934	6,321	0	0	0	0	0	0	0
	Case Management Amount Funded	$193,134	$172,965	$198,279	$175,929	$144,400	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	4,644	4,532	4,689	4,708	4,655	4,721	4,602	4,546	4,629	4,558	4,631	4,753
	Member Services Amount Funded	$6,456,864	$6,213,534	$6,731,208	$6,710,546	$6,435,365	$6,342,178	$5,755,460	$5,547,153	$6,067,110	$5,807,094	$5,905,259	$6,226,662
	Administration Expense	$387,412	$372,812	$403,872	$402,633	$386,122	$380,531	$345,328	$332,829	$317,310	$303,711	$308,845	$325,654
	Member Units of Service	150,766	143,948	150,584	145,998	134,308	148,785	140,316	131,966	140,155	132,526	137,357	140,726
	Case Management Unit of Service	13,576	12,448	13,498	12,602	10,011	8,396	7,847	6,777	6,453	6,451	6,528	6,861
	Case Management Amount Funded	$292,962	$264,628	$285,254	$266,803	$216,797	$183,798	$168,230	$146,903	$139,114	$136,043	$135,002	$144,837
MERCY CARE PLAN - 010306	Number of Members Served	12,548	12,434	12,727	12,978	12,582	12,590	12,004	11,986	12,127	11,815	12,107	12,143
	Member Services Amount Funded	$14,273,301	$14,296,263	$15,742,397	$15,670,272	$14,800,714	$14,514,098	$12,959,689	$12,509,285	$12,943,409	$12,123,858	$13,264,760	$13,712,203
	Administration Expense	$856,398	$857,776	$944,544	$940,216	$888,043	$870,846	$777,581	$750,557	$676,940	$634,078	$693,747	$717,148
	Member Units of Service	372,927	371,556	395,558	391,827	360,388	345,532	308,228	303,426	310,243	286,474	300,410	307,304
	Case Management Unit of Service	56,301	53,748	59,049	56,499	53,842	27,150	23,246	21,877	21,264	19,310	20,507	20,069
	Case Management Amount Funded	$1,427,215	$1,372,019	$1,510,653	$1,426,024	$1,367,095	$678,161	$572,708	$557,857	$546,835	$480,402	$517,523	$488,159
MOLINA HEALTHCARE - 010500	Number of Members Served	799	821	894	906	896	934	870	826	884	842	872	873
	Member Services Amount Funded	$855,249	$932,847	$1,057,969	$1,095,635	$1,192,521	$1,022,961	$834,995	$843,065	$967,098	$957,228	$1,005,979	$953,165
	Administration Expense	$51,315	$55,971	$63,478	$65,738	$71,551	$61,378	$50,100	$50,584	$50,579	$50,063	$52,613	$49,851
	Member Units of Service	15,684	17,073	18,717	19,988	19,382	20,691	18,731	18,041	18,144	18,567	19,906	20,407
	Case Management Unit of Service	1,529	1,467	1,620	1,674	1,352	1,048	932	871	899	905	1,059	1,146
	Case Management Amount Funded	$28,915	$28,635	$31,965	$32,708	$26,556	$20,559	$18,467	$16,314	$17,244	$16,499	$19,818	$26,122
UNITEDHEALTHCARE - 010158	Number of Members Served	7,934	7,766	8,040	8,131	7,776	7,754	7,322	7,162	7,502	7,423	7,642	7,744
	Member Services Amount Funded	$6,369,790	$6,242,546	$6,683,543	$6,892,322	$6,008,812	$6,029,863	$5,065,509	$5,096,615	$5,569,572	$5,265,576	$5,598,572	$5,639,916
	Administration Expense	$382,187	$374,553	$401,013	$413,539	$360,529	$361,792	$303,931	$305,797	$291,289	$275,390	$292,805	$294,968
	Member Units of Service	155,884	149,440	149,337	151,292	140,836	153,889	144,015	137,631	138,244	126,109	141,463	137,262
	Case Management Unit of Service	15,488	13,078	13,939	13,861	10,886	7,522	7,623	7,990	8,254	7,200	7,674	7,995
	Case Management Amount Funded	$267,834	$223,933	$239,072	$237,737	$185,832	$125,392	$120,377	$128,282	$137,437	$120,196	$129,928	$133,507
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	83	80	81	77	77	84	91	94	100	93	98	87
	Member Services Amount Funded	$109,007	$109,771	$132,418	$127,344	$167,499	$121,320	$120,913	$118,987	$120,356	$97,840	$111,452	$110,842
	Administration Expense	$6,540	$6,586	$7,945	$7,641	$10,050	$7,279	$7,255	$7,139	$6,295	$5,117	$5,829	$5,797
	Member Units of Service	1,993	1,971	2,157	2,200	2,202	2,266	2,044	2,376	1,637	1,501	1,860	1,627
	Case Management Unit of Service	0	0	0	0	0	1	0	17	3	1	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$71	$0	$310	$67	$22	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	104	112	107	121	106	104	110	117	108	118	107	109
	Member Services Amount Funded	$124,382	$122,208	$118,230	$130,314	$142,311	$163,067	$119,944	$135,526	$101,144	$115,806	$100,989	$86,065
	Administration Expense	$7,463	$7,333	$7,094	$7,819	$8,539	$9,784	$7,197	$8,132	$5,290	$6,057	$5,282	$4,501
	Member Units of Service	801	846	992	1,562	1,805	1,933	1,668	2,016	1,491	1,336	1,549	1,324
	Case Management Unit of Service	2	0	2	0	2	10	9	4	0	0	0	0
	Case Management Amount Funded	$196	$0	$29	$0	$39	$199	$99	$79	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	108	112	104	100	114	126	111	112	142	147	158	172

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Member Services Amount Funded	$189,017	$123,318	$132,664	$124,585	$122,211	$124,617	$102,602	$135,072	$151,133	$137,048	$168,530	$176,571
	Administration Expense	$11,341	$7,399	$7,960	$7,475	$7,333	$7,477	$6,156	$8,104	$7,904	$7,168	$8,814	$9,235
	Member Units of Service	2,188	1,913	2,146	1,970	2,020	2,093	1,892	1,980	2,830	2,614	2,729	3,078
	Case Management Unit of Service	0	1	1	0	4	1	3	3	0	1	0	0
	Case Management Amount Funded	$0	$0	$33	$0	$57	$0	$0	$21	$0	$18	$0	$0
LTC DD DES - 110007	Number of Members Served	150	163	157	159	151	158	150	160	156	173	175	184
	Member Services Amount Funded	$49,418	$42,135	$19,175	$17,143	$21,265	$26,755	$19,060	$21,232	$23,613	$34,183	$27,283	$29,699
	Administration Expense	$2,965	$2,528	$1,150	$1,029	$1,276	$1,605	$1,144	$1,274	$1,235	$1,788	$1,427	$1,553
	Member Units of Service	328	337	338	322	559	722	504	584	364	293	459	419
	Case Management Unit of Service	95	94	123	100	115	75	86	80	79	102	116	88
	Case Management Amount Funded	$2,107	$1,976	$2,521	$1,893	$2,640	$2,001	$1,583	$1,834	$2,011	$2,491	$2,549	$1,924
DCS/CHP - 010166	Number of Members Served	238	235	254	251	248	254	248	243	247	230	245	225
	Member Services Amount Funded	$281,335	$414,910	$363,708	$540,655	$508,481	$531,772	$512,833	$408,632	$407,167	$284,584	$375,769	$312,490
	Administration Expense	$16,880	$24,895	$21,823	$32,439	$30,509	$31,906	$30,770	$24,518	$21,295	$14,884	$19,653	$16,343
	Member Units of Service	2,935	3,380	3,021	3,400	2,929	2,944	3,215	3,342	3,199	2,525	3,122	4,430
	Case Management Unit of Service	1,309	1,364	1,391	1,744	1,462	1,301	1,225	1,418	1,368	1,095	1,199	1,295
	Case Management Amount Funded	$35,559	$37,543	$37,908	$48,154	$40,992	$38,289	$37,700	$42,377	$40,071	$30,368	$32,878	$35,174
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	5,213	5,093	5,193	5,196	5,045	4,922	4,394	4,434	4,569	4,648	4,885	4,964
	Member Services Amount Funded	$15,003,231	$13,466,833	$14,860,919	$15,255,520	$13,303,117	$13,638,275	$10,437,893	$10,776,450	$12,129,806	$12,320,045	$14,482,759	$14,560,641
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	157,422	142,880	154,125	150,536	146,365	176,792	150,037	158,809	179,831	180,042	190,186	174,591
	Case Management Unit of Service	8,667	8,439	9,079	8,819	8,731	9,779	8,147	9,614	10,523	9,629	11,156	10,249
	Case Management Amount Funded	$163,217	$163,288	$198,321	$185,734	$167,490	$188,079	$185,980	$214,593	$244,794	$237,862	$276,929	$275,115
GILA RIVER TRIBE - 190025	Number of Members Served	2	1	1	1	2	2	1	1	0	0	3	2
	Member Services Amount Funded	$751	$32	$163	$321	$186	$513	$243	$144	$0	$0	$963	$413
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	1	1	1	1	1	1	1	0	0	0	1	6
	Case Management Unit of Service	1	1	1	1	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$32	$32	$19	$32	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	1	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	1	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	4	6	4	4	2
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$5,913	$5,688	$5,357	$5,832	$4,174
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	811	872	735	782	625
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	1	1	1	2	1	1	2	1	1	1
	Member Services Amount Funded	$0	$0	$31	$184	$329	$434	$351	$423	$664	$331	$278	$218
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	1	3	5	9	5	5	8	4	5	3
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	1	0	0	0	0	0	1	1	0	1
	Member Services Amount Funded	$0	$0	$21	$0	$0	$0	$0	$0	$17	$34	$0	$7,401
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	1	0	0	0	0	0	1	2	0	30
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	1	2	2	4	3	3	4	4	3	2	3	3
	Member Services Amount Funded	$6,070	$5,929	$5,866	$6,007	$5,800	$6,135	$5,955	$317	$6,253	$5,522	$4,924	$5,267
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	31	35	33	43	41	39	39	12	37	33	30	29
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	1	1	1	1	0	0	0	0	1	2	1	1
	Member Services Amount Funded	$160	$239	$169	$71	$0	$0	$0	$0	$8,491	$6,880	$45	$114
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	13	18	13	5	0	0	0	0	34	28	3	7
	Case Management Unit of Service	0	2	1	1	0	0	0	0	0	0	0	6
	Case Management Amount Funded	$0	$43	$22	$22	$0	$0	$0	$0	$0	$0	$0	$99
All Other Health Plans	Number of Members Served	550	543	562	553	509	522	491	503	516	500	525	506
	Member Services Amount Funded	$325,712	$278,089	$289,518	$257,214	$214,180	$222,656	$221,090	$241,917	$236,370	$207,095	$217,689	$249,916
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	13,394	13,050	14,518	11,618	9,365	10,086	9,450	11,579	11,780	10,001	10,700	10,969
	Case Management Unit of Service	2,348	2,258	2,343	2,233	1,925	1,127	810	1,017	948	842	1,018	896
	Case Management Amount Funded	$43,923	$42,260	$42,976	$40,948	$35,320	$21,421	$16,589	$20,128	$18,554	$19,421	$26,547	$21,881
NON-AHCCCS - NONAHC	Number of Members Served	3,906	3,903	4,050	4,031	3,987	3,810	3,942	4,056	4,303	4,263	4,182	4,434
	Member Services Amount Funded	$677,872	$652,283	$690,640	$650,511	$666,432	$651,309	$554,796	$600,904	$660,640	$613,494	$680,093	$724,674
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	82,012	78,715	85,161	76,768	76,189	74,892	70,179	77,262	86,437	74,553	71,228	89,048
	Case Management Unit of Service	8,378	8,138	9,365	7,876	7,251	4,086	3,874	4,346	4,624	4,118	4,091	4,419
	Case Management Amount Funded	$69,577	$66,806	$77,979	$73,559	$63,618	$46,923	$40,368	$46,577	$45,946	$50,659	$54,048	$53,219
Total	**Number of Members Served**	**53,606**	**52,904**	**54,536**	**54,880**	**53,356**	**53,114**	**50,543**	**50,539**	**52,141**	**51,437**	**52,683**	**53,387**
	Member Services Amount Funded	**$63,664,262**	**$61,339,812**	**$67,427,770**	**$67,624,579**	**$62,162,454**	**$61,560,636**	**$52,740,547**	**$52,746,749**	**$56,788,957**	**$54,277,805**	**$60,053,217**	**$60,818,163**
	Administration Expense	**$2,859,437**	**$2,816,542**	**$3,095,192**	**$3,087,676**	**$2,878,723**	**$2,822,904**	**$2,491,606**	**$2,467,241**	**$2,287,653**	**$2,150,526**	**$2,335,751**	**$2,367,378**
	Member Units of Service	**1,408,358**	**1,350,314**	**1,440,486**	**1,434,946**	**1,344,366**	**1,439,227**	**1,290,845**	**1,280,370**	**1,333,758**	**1,242,472**	**1,322,599**	**1,317,782**
	Case Management Unit of Service	**151,379**	**140,583**	**153,185**	**145,601**	**130,503**	**85,372**	**76,471**	**77,683**	**78,200**	**69,499**	**74,863**	**73,890**
	Case Management Amount Funded	**$3,524,483**	**$3,276,358**	**$3,564,026**	**$3,389,128**	**$3,064,155**	**$1,974,817**	**$1,760,187**	**$1,787,792**	**$1,807,416**	**$1,622,215**	**$1,761,786**	**$1,731,291**

Notes:

[1] For Internal Use Only

[2] See Report Description for definitions

[3] Members in the SUD tables (6-10) reflect members served if the encounter/claim had a diagnosis of SUD.

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Links to Tables:

11) Medicaid TXIX SED
12) KidsCare Title XXI SED
13) Total Title XIX/XXI SED
14) Non-Title XIX/XXI SED
15) Total SED

Monthly Behavioral Health Legislative Report, ARS 36-3405 (D), Statewide SUD By Population, Enrolled Health Plan and BH Member Group [1][2][3][4]

Reporting Period: Service Begin Dates Within The Last 12 months through Previous Month

Jump to Table Notes

11) Medicaid TXIX SED

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Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	5,918	5,371	5,463	5,706	5,640	7,218	6,841	6,780	7,029	7,020	7,033	7,241
	Member Services Amount Funded	$4,050,596	$3,876,398	$3,786,102	$3,963,784	$3,881,822	$5,394,711	$4,980,046	$4,854,347	$5,218,340	$5,358,557	$5,596,868	$5,493,832
	Administration Expense	$243,036	$232,584	$227,166	$237,827	$232,909	$323,683	$298,803	$291,261	$272,919	$280,253	$292,716	$287,327
	Member Units of Service	79,864	83,057	86,035	77,519	78,573	106,843	93,349	91,757	103,154	100,102	108,861	112,491
	Case Management Unit of Service	15,877	13,868	14,117	14,377	13,344	16,664	13,498	13,643	14,932	14,654	14,436	15,394
	Case Management Amount Funded	$621,553	$541,537	$534,326	$546,305	$502,577	$583,245	$494,669	$514,683	$537,187	$528,476	$522,946	$550,628
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	4,983	4,561	4,669	4,929	4,836	5,035	4,665	4,679	4,770	4,723	4,764	4,880
	Member Services Amount Funded	$4,198,896	$3,987,419	$3,819,422	$4,040,946	$3,778,423	$4,067,231	$3,323,271	$3,286,461	$3,498,257	$3,507,774	$3,633,161	$3,716,826
	Administration Expense	$251,934	$239,245	$229,165	$242,457	$226,705	$244,034	$199,396	$197,188	$182,959	$183,457	$190,014	$194,390
	Member Units of Service	134,695	147,196	143,353	132,117	129,183	140,747	116,106	113,094	119,151	114,297	131,899	124,897
	Case Management Unit of Service	20,072	17,139	18,487	20,120	16,948	14,490	12,529	13,206	14,232	13,384	13,482	13,900
	Case Management Amount Funded	$518,140	$436,496	$467,343	$511,144	$426,625	$368,369	$317,159	$329,271	$352,738	$331,521	$334,947	$352,480
CARE1ST HEALTH PLAN - 010254	Number of Members Served	1,548	1,340	1,374	1,414	1,448	0	0	0	0	0	0	0
	Member Services Amount Funded	$1,229,685	$1,242,537	$1,279,548	$1,096,721	$1,097,059	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$73,781	$74,552	$76,773	$65,803	$65,824	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	29,696	35,414	34,959	30,145	24,886	0	0	0	0	0	0	0
	Case Management Unit of Service	4,853	3,912	4,398	4,716	4,437	0	0	0	0	0	0	0
	Case Management Amount Funded	$158,483	$125,921	$139,942	$149,920	$142,810	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	3,668	3,345	3,333	3,485	3,487	3,487	3,355	3,367	3,393	3,372	3,476	3,591
	Member Services Amount Funded	$3,237,423	$3,164,800	$3,239,769	$3,356,645	$3,188,982	$3,540,401	$2,893,673	$2,743,616	$3,175,124	$2,867,763	$3,114,915	$3,572,754
	Administration Expense	$194,245	$189,888	$194,386	$201,399	$191,339	$212,424	$173,620	$164,617	$166,059	$149,984	$162,910	$186,855
	Member Units of Service	67,202	89,933	84,182	74,020	72,179	82,521	69,105	66,503	76,801	71,920	81,473	84,722
	Case Management Unit of Service	12,322	11,131	11,527	11,736	11,151	10,630	8,458	9,045	10,073	9,830	10,646	11,205
	Case Management Amount Funded	$348,617	$312,178	$318,623	$331,120	$317,315	$308,357	$245,626	$261,174	$290,110	$288,907	$312,802	$330,953
MERCY CARE PLAN - 010306	Number of Members Served	6,469	6,109	6,156	6,394	6,430	6,545	6,209	6,152	6,220	6,247	6,333	6,386
	Member Services Amount Funded	$5,237,955	$5,164,043	$5,329,110	$5,009,691	$5,159,161	$5,533,839	$4,987,328	$4,712,895	$5,176,290	$4,906,786	$5,346,652	$5,431,282
	Administration Expense	$314,277	$309,843	$319,747	$300,581	$309,550	$332,030	$299,240	$282,774	$270,720	$256,625	$279,630	$284,056
	Member Units of Service	175,315	210,473	207,677	177,261	177,854	197,127	172,670	168,406	177,337	163,938	193,647	169,969
	Case Management Unit of Service	27,263	27,024	27,364	27,660	25,185	23,621	19,997	20,170	21,072	19,787	20,761	21,782
	Case Management Amount Funded	$663,002	$646,421	$663,410	$679,857	$617,987	$586,294	$500,986	$504,506	$517,036	$489,303	$510,226	$528,588
MOLINA HEALTHCARE - 010500	Number of Members Served	545	516	506	544	518	525	507	524	526	514	545	541
	Member Services Amount Funded	$390,073	$332,640	$289,719	$330,554	$301,045	$369,726	$332,116	$370,470	$367,961	$419,366	$426,417	$357,102
	Administration Expense	$23,404	$19,958	$17,383	$19,833	$18,063	$22,184	$19,927	$22,228	$19,244	$21,933	$22,302	$18,676
	Member Units of Service	10,982	11,875	9,887	9,568	9,442	8,806	7,230	6,600	6,031	8,614	8,948	8,400
	Case Management Unit of Service	1,969	1,861	1,638	1,625	1,587	1,222	1,093	1,252	1,399	1,271	1,215	1,303
	Case Management Amount Funded	$41,543	$40,277	$33,997	$34,155	$33,992	$25,371	$23,342	$26,648	$29,134	$27,342	$26,357	$29,119
UNITEDHEALTHCARE - 010158	Number of Members Served	7,467	6,889	6,990	7,186	7,084	7,215	6,802	6,681	6,803	6,794	6,941	7,079

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Member Services Amount Funded	$4,377,414	$3,891,766	$4,004,529	$4,021,710	$4,005,305	$4,449,803	$3,927,665	$3,510,299	$4,019,258	$3,906,738	$4,087,079	$4,227,247
	Administration Expense	$262,645	$233,506	$240,272	$241,303	$240,318	$266,988	$235,660	$210,618	$210,207	$204,322	$213,754	$221,085
	Member Units of Service	117,425	123,298	133,695	118,654	117,219	120,071	103,467	101,307	110,852	105,498	117,419	117,840
	Case Management Unit of Service	25,412	22,277	22,947	25,377	23,458	20,069	17,129	16,909	17,712	17,016	17,574	18,422
	Case Management Amount Funded	$483,874	$421,973	$427,836	$475,804	$436,088	$372,619	$321,043	$320,783	$332,843	$323,997	$334,535	$350,149
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	8	9	10	10	7	11	12	13	15	11	8	10
	Member Services Amount Funded	$6,929	$5,614	$10,814	$4,516	$5,658	$8,756	$12,369	$17,306	$13,033	$8,179	$9,822	$8,718
	Administration Expense	$416	$337	$649	$271	$339	$525	$742	$1,038	$682	$428	$514	$456
	Member Units of Service	849	646	873	502	612	979	1,026	874	1,034	963	1,076	1,082
	Case Management Unit of Service	0	0	0	0	0	0	1	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	14	15	14	15	17	17	14	15	16	15	19	13
	Member Services Amount Funded	$11,229	$12,365	$16,157	$12,159	$10,273	$7,191	$9,658	$9,056	$16,681	$10,296	$13,316	$7,163
	Administration Expense	$674	$742	$969	$730	$616	$431	$579	$543	$872	$538	$696	$375
	Member Units of Service	474	684	784	602	607	347	477	393	899	1,165	315	843
	Case Management Unit of Service	0	0	0	0	2	0	0	0	0	0	1	0
	Case Management Amount Funded	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	13	10	9	9	11	11	8	11	7	8	10	11
	Member Services Amount Funded	$4,922	$6,333	$3,393	$4,049	$8,363	$9,192	$4,899	$3,734	$3,019	$5,191	$8,485	$7,236
	Administration Expense	$295	$380	$204	$243	$502	$551	$294	$224	$158	$272	$444	$378
	Member Units of Service	228	406	409	436	981	1,002	608	299	186	682	1,100	742
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	1,782	1,734	1,820	1,909	1,861	1,946	1,799	1,834	1,885	1,864	1,951	1,977
	Member Services Amount Funded	$1,311,676	$1,289,651	$1,318,217	$1,507,772	$1,314,723	$1,512,888	$1,278,005	$1,297,001	$1,233,287	$1,297,134	$1,673,500	$1,607,320
	Administration Expense	$78,701	$77,379	$79,093	$90,466	$78,883	$90,773	$76,680	$77,820	$64,501	$67,840	$87,524	$84,063
	Member Units of Service	39,770	42,840	45,313	39,591	37,696	43,206	39,924	41,046	44,710	43,598	51,464	50,278
	Case Management Unit of Service	8,152	7,362	8,025	8,640	7,726	7,730	7,017	6,834	6,741	6,588	7,274	6,912
	Case Management Amount Funded	$184,498	$164,133	$177,779	$195,608	$177,168	$178,196	$163,893	$158,684	$157,279	$153,541	$168,325	$160,487
DCS/CHP - 010166	Number of Members Served	4,126	3,979	4,009	3,936	3,877	3,910	3,781	3,770	3,807	3,720	3,769	3,689
	Member Services Amount Funded	$6,454,318	$6,236,622	$6,356,568	$6,253,624	$5,876,593	$6,737,852	$5,487,696	$5,659,193	$5,991,089	$5,599,905	$5,858,489	$5,814,735
	Administration Expense	$387,259	$374,197	$381,394	$375,217	$352,596	$404,271	$329,262	$339,552	$313,334	$292,875	$306,399	$304,111
	Member Units of Service	155,208	157,997	158,665	147,091	141,238	151,606	111,745	117,313	131,283	120,620	122,767	117,934
	Case Management Unit of Service	34,659	31,958	33,836	35,400	31,848	28,975	24,562	25,103	28,124	25,972	25,991	26,940
	Case Management Amount Funded	$915,354	$850,332	$887,235	$936,385	$849,916	$799,397	$681,185	$696,219	$763,278	$719,740	$714,049	$743,966
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	1,784	1,494	1,457	1,508	1,589	1,634	1,516	1,445	1,639	1,537	1,564	1,618
	Member Services Amount Funded	$3,948,893	$3,070,734	$3,385,850	$3,698,965	$2,723,022	$3,564,521	$2,830,105	$2,419,321	$4,096,275	$2,619,641	$3,314,221	$3,232,645
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	27,155	29,497	32,314	24,417	18,902	23,673	23,280	16,804	20,397	15,624	16,509	21,681
	Case Management Unit of Service	4,053	4,083	4,309	3,076	2,695	2,316	2,021	1,907	2,342	2,148	2,063	2,374
	Case Management Amount Funded	$130,389	$128,933	$134,709	$97,610	$84,275	$71,538	$62,745	$60,020	$73,827	$63,295	$63,132	$71,712
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	2	2	1	0	1	1	1	0	0	2	2	3
	Member Services Amount Funded	$655	$436	$768	$0	$75	$882	$722	$0	$0	$2,630	$1,670	$2,002
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	34	11	25	0	4	12	6	0	0	189	99	53
	Case Management Unit of Service	15	2	9	0	0	0	0	0	0	12	31	19
	Case Management Amount Funded	$381	$40	$179	$0	$0	$0	$0	$0	$0	$228	$704	$388
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**38,327**	**35,374**	**35,811**	**37,045**	**36,806**	**37,555**	**35,510**	**35,271**	**36,110**	**35,827**	**36,415**	**37,039**
	Member Services Amount Funded	**$34,460,664**	**$32,281,359**	**$32,839,966**	**$33,301,137**	**$31,350,507**	**$35,196,992**	**$30,067,553**	**$28,883,699**	**$32,808,614**	**$30,509,959**	**$33,084,594**	**$33,478,861**
	Administration Expense	**$1,830,667**	**$1,752,611**	**$1,767,201**	**$1,776,130**	**$1,717,645**	**$1,897,895**	**$1,634,204**	**$1,587,863**	**$1,501,655**	**$1,458,526**	**$1,556,903**	**$1,581,772**
	Member Units of Service	**838,897**	**933,327**	**938,171**	**831,923**	**809,375**	**876,940**	**738,993**	**724,395**	**791,834**	**747,209**	**835,577**	**810,932**
	Case Management Unit of Service	**154,647**	**140,617**	**146,657**	**152,727**	**138,381**	**125,717**	**106,305**	**108,069**	**116,627**	**110,662**	**113,474**	**118,251**
	Case Management Amount Funded	**$4,065,833**	**$3,668,243**	**$3,785,378**	**$3,957,909**	**$3,588,783**	**$3,293,387**	**$2,810,671**	**$2,871,990**	**$3,053,433**	**$2,926,350**	**$2,988,021**	**$3,118,469**

12) KidsCare Title XXI SED

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Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	479	415	419	396	435	531	515	494	516	544	546	579
	Member Services Amount Funded	$250,232	$251,310	$222,136	$251,189	$278,886	$511,727	$364,626	$365,884	$387,499	$376,414	$350,751	$352,585
	Administration Expense	$15,014	$15,079	$13,328	$15,071	$16,733	$30,704	$21,878	$21,953	$20,266	$19,686	$18,344	$18,440
	Member Units of Service	4,495	4,584	4,393	4,639	5,164	8,793	5,374	5,159	5,893	6,132	6,554	7,143
	Case Management Unit of Service	937	786	824	725	869	1,133	959	882	860	848	943	1,032
	Case Management Amount Funded	$39,886	$33,329	$33,037	$29,153	$33,202	$38,354	$33,698	$33,399	$31,763	$30,998	$34,563	$36,139
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	404	379	382	358	347	363	331	329	341	342	339	349
	Member Services Amount Funded	$289,677	$283,797	$344,121	$263,507	$226,738	$256,640	$217,452	$143,486	$208,438	$286,417	$259,946	$213,090
	Administration Expense	$17,381	$17,028	$20,647	$15,810	$13,604	$15,398	$13,047	$8,609	$10,901	$14,980	$13,595	$11,145
	Member Units of Service	9,007	8,862	11,184	7,076	7,028	8,439	6,698	5,747	6,008	6,787	6,884	7,208
	Case Management Unit of Service	1,527	1,420	1,554	1,380	1,074	1,044	951	920	903	910	956	981
	Case Management Amount Funded	$40,093	$35,469	$38,808	$34,583	$26,605	$27,167	$24,816	$23,104	$23,279	$23,100	$23,624	$25,846
CARE1ST HEALTH PLAN - 010254	Number of Members Served	106	100	113	122	118	0	0	0	0	0	0	0
	Member Services Amount Funded	$75,628	$54,517	$74,448	$83,068	$94,505	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$4,538	$3,271	$4,467	$4,984	$5,670	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	2,018	1,626	1,916	1,778	1,859	0	0	0	0	0	0	0
	Case Management Unit of Service	264	266	344	363	362	0	0	0	0	0	0	0
	Case Management Amount Funded	$8,545	$8,097	$10,937	$11,299	$11,223	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	310	264	271	256	265	266	242	234	254	243	245	253
	Member Services Amount Funded	$199,930	$226,840	$191,268	$212,015	$196,926	$214,009	$185,402	$169,155	$185,447	$165,245	$181,305	$209,217
	Administration Expense	$11,996	$13,610	$11,476	$12,721	$11,816	$12,841	$11,124	$10,149	$9,699	$8,642	$9,482	$10,942
	Member Units of Service	3,925	5,437	6,037	3,312	3,592	4,278	4,405	4,152	4,956	4,137	4,170	4,591
	Case Management Unit of Service	1,027	850	746	595	640	641	490	518	743	590	561	651
	Case Management Amount Funded	$31,975	$24,361	$20,050	$16,746	$17,671	$18,187	$14,461	$14,433	$22,535	$17,604	$16,762	$19,711
MERCY CARE PLAN - 010306	Number of Members Served	523	534	534	515	548	516	489	467	478	468	497	531
	Member Services Amount Funded	$348,410	$317,768	$326,264	$272,677	$327,906	$345,287	$278,141	$262,746	$297,652	$319,817	$334,192	$337,887
	Administration Expense	$20,905	$19,066	$19,576	$16,361	$19,674	$20,717	$16,688	$15,765	$15,567	$16,726	$17,478	$17,672
	Member Units of Service	8,254	12,240	10,430	9,296	9,811	9,699	8,169	7,883	8,393	7,750	8,968	9,195
	Case Management Unit of Service	1,937	2,005	1,824	1,962	1,948	1,849	1,253	1,219	1,370	1,447	1,351	1,263
	Case Management Amount Funded	$47,500	$46,641	$41,982	$46,678	$45,740	$44,618	$30,004	$30,251	$34,783	$35,738	$33,920	$31,075
MOLINA HEALTHCARE - 010500	Number of Members Served	44	43	37	51	45	41	39	43	41	39	40	47
	Member Services Amount Funded	$16,747	$28,605	$33,072	$25,826	$31,205	$42,412	$59,108	$20,649	$27,941	$30,981	$17,622	$22,838
	Administration Expense	$1,005	$1,716	$1,984	$1,550	$1,872	$2,545	$3,546	$1,239	$1,461	$1,620	$922	$1,194

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Member Units of Service	360	401	525	542	513	1,234	807	542	1,300	1,157	992	915
	Case Management Unit of Service	111	145	221	191	152	130	93	157	87	103	90	98
	Case Management Amount Funded	$2,343	$2,907	$4,424	$3,732	$3,407	$2,966	$2,003	$3,434	$1,868	$2,048	$1,956	$2,070
UNITEDHEALTHCARE - 010158	Number of Members Served	636	601	612	571	627	608	543	514	536	511	544	560
	Member Services Amount Funded	$308,202	$247,006	$259,195	$241,085	$252,941	$340,662	$254,478	$238,641	$277,831	$248,884	$292,175	$359,928
	Administration Expense	$18,492	$14,820	$15,552	$14,465	$15,176	$20,440	$15,269	$14,318	$14,531	$13,017	$15,281	$18,824
	Member Units of Service	6,688	7,580	8,483	6,749	7,501	8,617	6,414	6,379	6,742	6,182	6,788	7,223
	Case Management Unit of Service	1,522	1,612	1,612	1,491	1,515	1,331	984	989	1,097	1,027	1,034	1,074
	Case Management Amount Funded	$29,577	$31,120	$30,875	$28,342	$28,758	$25,122	$18,629	$18,955	$20,626	$19,703	$19,969	$20,489
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
DCS/CHP - 010166	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	57	48	48	49	39	45	40	32	36	43	47	51
	Member Services Amount Funded	$30,944	$26,856	$30,797	$15,231	$29,707	$19,618	$17,692	$7,967	$25,853	$39,600	$19,754	$25,774
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	394	302	258	389	467	361	415	216	376	484	448	539
	Case Management Unit of Service	98	89	76	130	86	49	99	33	32	60	60	47
	Case Management Amount Funded	$2,960	$2,313	$2,014	$3,465	$2,379	$1,244	$2,243	$1,060	$874	$1,727	$1,895	$1,614
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	0	0	0	0	0	0	0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**2,559**	**2,384**	**2,416**	**2,318**	**2,424**	**2,370**	**2,199**	**2,113**	**2,202**	**2,190**	**2,258**	**2,370**
	Member Services Amount Funded	**$1,519,770**	**$1,436,700**	**$1,481,301**	**$1,364,599**	**$1,438,814**	**$1,730,355**	**$1,376,897**	**$1,208,529**	**$1,410,661**	**$1,467,358**	**$1,455,745**	**$1,521,320**
	Administration Expense	**$89,330**	**$84,591**	**$87,030**	**$80,962**	**$84,546**	**$102,644**	**$81,552**	**$72,034**	**$72,426**	**$74,672**	**$75,102**	**$78,217**
	Member Units of Service	**35,141**	**41,032**	**43,226**	**33,781**	**35,934**	**41,421**	**32,282**	**30,078**	**33,668**	**32,628**	**34,804**	**36,813**
	Case Management Unit of Service	**7,423**	**7,173**	**7,201**	**6,837**	**6,646**	**6,177**	**4,829**	**4,718**	**5,092**	**4,985**	**4,995**	**5,146**
	Case Management Amount Funded	**$202,878**	**$184,236**	**$182,128**	**$173,998**	**$168,985**	**$157,656**	**$125,854**	**$124,635**	**$135,728**	**$130,918**	**$132,688**	**$136,943**

13) Total Title XIX/XXI SED

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Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	6,397	5,786	5,882	6,102	6,075	7,749	7,356	7,274	7,545	7,564	7,579	7,820
	Member Services Amount Funded	$4,300,828	$4,127,708	$4,008,238	$4,214,972	$4,160,708	$5,906,438	$5,344,672	$5,220,232	$5,605,839	$5,734,972	$5,947,619	$5,846,418
	Administration Expense	$258,050	$247,662	$240,494	$252,898	$249,642	$354,386	$320,680	$313,214	$293,185	$299,939	$311,060	$305,768
	Member Units of Service	84,358	87,641	90,429	82,158	83,737	115,636	98,723	96,916	109,047	106,234	115,415	119,634
	Case Management Unit of Service	16,814	14,654	14,941	15,102	14,213	17,797	14,457	14,525	15,792	15,502	15,379	16,426
	Case Management Amount Funded	$661,439	$574,866	$567,362	$575,458	$535,779	$621,598	$528,367	$548,081	$568,950	$559,475	$557,509	$586,767
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	5,387	4,940	5,051	5,287	5,183	5,398	4,996	5,008	5,111	5,065	5,103	5,229
	Member Services Amount Funded	$4,488,573	$4,271,216	$4,163,544	$4,304,454	$4,005,162	$4,323,872	$3,540,723	$3,429,947	$3,706,695	$3,794,191	$3,893,107	$3,929,916
	Administration Expense	$269,314	$256,273	$249,813	$258,267	$240,310	$259,432	$212,443	$205,797	$193,860	$198,436	$203,609	$205,535
	Member Units of Service	143,702	156,058	154,537	139,194	136,211	149,186	122,804	118,841	125,159	121,084	138,783	132,105
	Case Management Unit of Service	21,599	18,559	20,041	21,500	18,022	15,534	13,480	14,126	15,135	14,294	14,438	14,881
	Case Management Amount Funded	$558,233	$471,965	$506,151	$545,727	$453,230	$395,536	$341,974	$352,375	$376,017	$354,621	$358,570	$378,326
CARE1ST HEALTH PLAN - 010254	Number of Members Served	1,654	1,440	1,487	1,536	1,566	0	0	0	0	0	0	0
	Member Services Amount Funded	$1,305,313	$1,297,054	$1,353,996	$1,179,789	$1,191,564	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$78,319	$77,823	$81,240	$70,787	$71,494	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	31,714	37,040	36,875	31,923	26,745	0	0	0	0	0	0	0
	Case Management Unit of Service	5,117	4,178	4,742	5,079	4,799	0	0	0	0	0	0	0
	Case Management Amount Funded	$167,028	$134,018	$150,879	$161,220	$154,033	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	3,978	3,609	3,604	3,741	3,752	3,753	3,597	3,601	3,647	3,615	3,721	3,844
	Member Services Amount Funded	$3,437,354	$3,391,640	$3,431,037	$3,568,660	$3,385,908	$3,754,410	$3,079,074	$2,912,771	$3,360,571	$3,033,008	$3,296,220	$3,781,971
	Administration Expense	$206,241	$203,498	$205,862	$214,120	$203,154	$225,265	$184,744	$174,766	$175,758	$158,626	$172,392	$197,797
	Member Units of Service	71,127	95,370	90,219	77,332	75,771	86,799	73,510	70,655	81,757	76,057	85,643	89,313
	Case Management Unit of Service	13,349	11,981	12,273	12,331	11,791	11,271	8,948	9,563	10,816	10,420	11,207	11,856
	Case Management Amount Funded	$380,592	$336,540	$338,673	$347,866	$334,985	$326,544	$260,086	$275,608	$312,645	$306,511	$329,563	$350,664
MERCY CARE PLAN - 010306	Number of Members Served	6,992	6,643	6,690	6,909	6,978	7,061	6,698	6,619	6,698	6,715	6,830	6,917
	Member Services Amount Funded	$5,586,365	$5,481,811	$5,655,374	$5,282,369	$5,487,067	$5,879,125	$5,265,469	$4,975,642	$5,473,942	$5,226,604	$5,680,844	$5,769,169
	Administration Expense	$335,182	$328,909	$339,322	$316,942	$329,224	$352,748	$315,928	$298,538	$286,287	$273,351	$297,108	$301,728
	Member Units of Service	183,569	222,714	218,106	186,557	187,664	206,826	180,839	176,288	185,730	171,688	202,616	179,163
	Case Management Unit of Service	29,200	29,029	29,188	29,622	27,133	25,470	21,250	21,389	22,442	21,234	22,112	23,045

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Case Management Amount Funded	$710,502	$693,062	$705,392	$726,535	$663,727	$630,911	$530,990	$534,758	$551,820	$525,041	$544,146	$559,662
MOLINA HEALTHCARE - 010500	Number of Members Served	589	559	543	595	563	566	546	567	567	553	585	588
	Member Services Amount Funded	$406,820	$361,245	$322,791	$356,380	$332,250	$412,138	$391,224	$391,120	$395,902	$450,347	$444,039	$379,940
	Administration Expense	$24,409	$21,675	$19,367	$21,383	$19,935	$24,728	$23,473	$23,467	$20,706	$23,553	$23,223	$19,871
	Member Units of Service	11,342	12,276	10,412	10,110	9,955	10,040	8,037	7,142	7,331	9,771	9,940	9,315
	Case Management Unit of Service	2,080	2,006	1,859	1,816	1,739	1,352	1,186	1,409	1,486	1,374	1,305	1,401
	Case Management Amount Funded	$43,886	$43,184	$38,422	$37,888	$37,399	$28,337	$25,345	$30,082	$31,002	$29,390	$28,313	$31,189
UNITEDHEALTHCARE - 010158	Number of Members Served	8,103	7,490	7,602	7,757	7,711	7,823	7,345	7,195	7,339	7,305	7,485	7,639
	Member Services Amount Funded	$4,685,615	$4,138,772	$4,263,724	$4,262,795	$4,258,247	$4,790,464	$4,182,143	$3,748,940	$4,297,090	$4,155,622	$4,379,254	$4,587,175
	Administration Expense	$281,137	$248,326	$255,823	$255,768	$255,495	$287,428	$250,929	$224,936	$224,738	$217,339	$229,035	$239,909
	Member Units of Service	124,113	130,878	142,178	125,403	124,720	128,688	109,881	107,686	117,594	111,680	124,206	125,063
	Case Management Unit of Service	26,934	23,889	24,559	26,868	24,973	21,400	18,113	17,898	18,809	18,043	18,608	19,496
	Case Management Amount Funded	$513,450	$453,094	$458,711	$504,145	$464,846	$397,741	$339,672	$339,737	$353,470	$343,699	$354,504	$370,637
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	8	9	10	10	7	11	12	13	15	11	8	10
	Member Services Amount Funded	$6,929	$5,614	$10,814	$4,516	$5,658	$8,756	$12,369	$17,306	$13,033	$8,179	$9,822	$8,718
	Administration Expense	$416	$337	$649	$271	$339	$525	$742	$1,038	$682	$428	$514	$456
	Member Units of Service	849	646	873	502	612	979	1,026	874	1,034	963	1,076	1,082
	Case Management Unit of Service	0	0	0	0	0	0	1	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	14	15	14	15	17	17	14	15	16	15	19	13
	Member Services Amount Funded	$11,229	$12,365	$16,157	$12,159	$10,273	$7,191	$9,658	$9,056	$16,681	$10,296	$13,316	$7,163
	Administration Expense	$674	$742	$969	$730	$616	$431	$579	$543	$872	$538	$696	$375
	Member Units of Service	474	684	784	602	607	347	477	393	899	1,165	315	843
	Case Management Unit of Service	0	0	0	0	2	0	0	0	0	0	1	0
	Case Management Amount Funded	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	13	10	9	9	11	11	8	11	7	8	10	11
	Member Services Amount Funded	$4,922	$6,333	$3,393	$4,049	$8,363	$9,192	$4,899	$3,734	$3,019	$5,191	$8,485	$7,236
	Administration Expense	$295	$380	$204	$243	$502	$551	$294	$224	$158	$272	$444	$378
	Member Units of Service	228	406	409	436	981	1,002	608	299	186	682	1,100	742
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	1,782	1,734	1,820	1,909	1,861	1,946	1,799	1,834	1,885	1,864	1,951	1,977
	Member Services Amount Funded	$1,311,676	$1,289,651	$1,318,217	$1,507,772	$1,314,723	$1,512,888	$1,278,005	$1,297,001	$1,233,287	$1,297,134	$1,673,500	$1,607,320
	Administration Expense	$78,701	$77,379	$79,093	$90,466	$78,883	$90,773	$76,680	$77,820	$64,501	$67,840	$87,524	$84,063
	Member Units of Service	39,770	42,840	45,313	39,591	37,696	43,206	39,924	41,046	44,710	43,598	51,464	50,278
	Case Management Unit of Service	8,152	7,362	8,025	8,640	7,726	7,730	7,017	6,834	6,741	6,588	7,274	6,912
	Case Management Amount Funded	$184,498	$164,133	$177,779	$195,608	$177,168	$178,196	$163,893	$158,684	$157,279	$153,541	$168,325	$160,487
DCS/CHP - 010166	Number of Members Served	4,126	3,979	4,009	3,936	3,877	3,910	3,781	3,770	3,807	3,720	3,769	3,689
	Member Services Amount Funded	$6,454,318	$6,236,622	$6,356,568	$6,253,624	$5,876,593	$6,737,852	$5,487,696	$5,659,193	$5,991,089	$5,599,905	$5,858,489	$5,814,735
	Administration Expense	$387,259	$374,197	$381,394	$375,217	$352,596	$404,271	$329,262	$339,552	$313,334	$292,875	$306,399	$304,111
	Member Units of Service	155,208	157,997	158,665	147,091	141,238	151,606	111,745	117,313	131,283	120,620	122,767	117,934
	Case Management Unit of Service	34,659	31,958	33,836	35,400	31,848	28,975	24,562	25,103	28,124	25,972	25,991	26,940
	Case Management Amount Funded	$915,354	$850,332	$887,235	$936,385	$849,916	$799,397	$681,185	$696,219	$763,278	$719,740	$714,049	$743,966
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	1,841	1,542	1,505	1,557	1,628	1,679	1,556	1,477	1,675	1,580	1,611	1,669
	Member Services Amount Funded	$3,979,837	$3,097,591	$3,416,647	$3,714,196	$2,752,729	$3,584,139	$2,847,797	$2,427,288	$4,122,128	$2,659,240	$3,333,976	$3,258,419
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	27,549	29,799	32,572	24,806	19,370	24,034	23,695	17,020	20,773	16,108	16,957	22,221
	Case Management Unit of Service	4,151	4,172	4,385	3,206	2,781	2,365	2,120	1,940	2,374	2,208	2,123	2,421

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Case Management Amount Funded	$133,349	$131,246	$136,723	$101,075	$86,655	$72,782	$64,989	$61,080	$74,701	$65,022	$65,027	$73,326
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	0	0	0	0	0	0	0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	2	2	1	0	1	1	1	0	0	2	2	3
	Member Services Amount Funded	$655	$436	$768	$0	$75	$882	$722	$0	$0	$2,630	$1,670	$2,002
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	34	11	25	0	4	12	6	0	0	189	99	53
	Case Management Unit of Service	15	2	9	0	0	0	0	0	0	12	31	19

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Case Management Amount Funded	$381	$40	$179	$0	$0	$0	$0	$0	$0	$228	$704	$388
All Other Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-AHCCCS - NONAHC	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	**Number of Members Served**	**40,886**	**37,758**	**38,227**	**39,363**	**39,230**	**39,925**	**37,709**	**37,384**	**38,312**	**38,017**	**38,673**	**39,409**
	Member Services Amount Funded	**$35,980,434**	**$33,718,059**	**$34,321,267**	**$34,665,736**	**$32,789,321**	**$36,927,347**	**$31,444,451**	**$30,092,228**	**$34,219,275**	**$31,977,317**	**$34,540,339**	**$35,000,181**
	Administration Expense	**$1,919,997**	**$1,837,202**	**$1,854,231**	**$1,857,092**	**$1,802,191**	**$2,000,540**	**$1,715,756**	**$1,659,896**	**$1,574,081**	**$1,533,198**	**$1,632,005**	**$1,659,989**
	Member Units of Service	**874,037**	**974,359**	**981,397**	**865,704**	**845,309**	**918,360**	**771,275**	**754,473**	**825,502**	**779,837**	**870,380**	**847,745**
	Case Management Unit of Service	**162,070**	**147,790**	**153,858**	**159,564**	**145,027**	**131,894**	**111,134**	**112,787**	**121,719**	**115,647**	**118,469**	**123,397**
	Case Management Amount Funded	**$4,268,711**	**$3,852,480**	**$3,967,506**	**$4,131,907**	**$3,757,768**	**$3,451,043**	**$2,936,525**	**$2,996,624**	**$3,189,161**	**$3,057,268**	**$3,120,709**	**$3,255,412**

14) Non-Title XIX/XXI SED

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Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CARE1ST HEALTH PLAN - 010254	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - 010306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MOLINA HEALTHCARE - 010500	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE - 010158	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
DCS/CHP - 010166	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
All Other Health Plans	Number of Members Served	69	54	50	61	51	54	56	62	57	63	54	63
	Member Services Amount Funded	$16,406	$22,651	$14,748	$18,082	$31,575	$22,508	$18,552	$17,750	$19,762	$18,853	$21,802	$20,475
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	574	1,352	572	727	602	541	720	826	967	845	554	684
	Case Management Unit of Service	290	216	241	431	237	244	190	263	293	228	152	190
	Case Management Amount Funded	$5,753	$4,103	$4,671	$8,088	$4,627	$4,708	$3,889	$5,057	$5,597	$4,183	$2,971	$3,380
NON-AHCCCS - NONAHC	Number of Members Served	2,717	1,989	1,976	1,926	1,869	1,737	1,752	1,731	1,755	1,746	1,613	1,760
	Member Services Amount Funded	$281,604	$230,241	$226,623	$233,055	$207,455	$172,325	$136,902	$147,183	$150,523	$145,840	$163,732	$167,766
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	32,134	29,940	27,207	26,546	25,399	22,719	20,441	21,331	22,105	20,376	18,735	20,994
	Case Management Unit of Service	9,899	7,045	7,427	8,250	6,748	5,515	4,656	4,623	4,929	4,493	4,041	4,027
	Case Management Amount Funded	$56,419	$48,628	$53,705	$54,530	$39,152	$25,358	$22,125	$23,145	$21,979	$19,633	$29,178	$25,703
Total	**Number of Members Served**	**2,786**	**2,043**	**2,026**	**1,987**	**1,920**	**1,791**	**1,808**	**1,793**	**1,812**	**1,809**	**1,667**	**1,823**
	Member Services Amount Funded	**$298,010**	**$252,892**	**$241,371**	**$251,137**	**$239,029**	**$194,833**	**$155,455**	**$164,934**	**$170,285**	**$164,693**	**$185,534**	**$188,241**
	Administration Expense	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Member Units of Service	**32,708**	**31,292**	**27,779**	**27,273**	**26,001**	**23,260**	**21,161**	**22,157**	**23,072**	**21,221**	**19,289**	**21,678**
	Case Management Unit of Service	**10,189**	**7,261**	**7,668**	**8,681**	**6,985**	**5,759**	**4,846**	**4,886**	**5,222**	**4,721**	**4,193**	**4,217**
	Case Management Amount Funded	**$62,171**	**$52,731**	**$58,377**	**$62,619**	**$43,779**	**$30,065**	**$26,013**	**$28,202**	**$27,577**	**$23,816**	**$32,149**	**$29,084**

15) Total SED

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Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
AZ COMPLETE HEALTH CARE - 010422	Number of Members Served	6,397	5,786	5,882	6,102	6,075	7,749	7,356	7,274	7,545	7,564	7,579	7,820
	Member Services Amount Funded	$4,300,828	$4,127,708	$4,008,238	$4,214,972	$4,160,708	$5,906,438	$5,344,672	$5,220,232	$5,605,839	$5,734,972	$5,947,619	$5,846,418
	Administration Expense	$258,050	$247,662	$240,494	$252,898	$249,642	$354,386	$320,680	$313,214	$293,185	$299,939	$311,060	$305,768
	Member Units of Service	84,358	87,641	90,429	82,158	83,737	115,636	98,723	96,916	109,047	106,234	115,415	119,634
	Case Management Unit of Service	16,814	14,654	14,941	15,102	14,213	17,797	14,457	14,525	15,792	15,502	15,379	16,426
	Case Management Amount Funded	$661,439	$574,866	$567,362	$575,458	$535,779	$621,598	$528,367	$548,081	$568,950	$559,475	$557,509	$586,767
BANNER UNIV FAMILY CARE - 010314	Number of Members Served	5,387	4,940	5,051	5,287	5,183	5,398	4,996	5,008	5,111	5,065	5,103	5,229
	Member Services Amount Funded	$4,488,573	$4,271,216	$4,163,544	$4,304,454	$4,005,162	$4,323,872	$3,540,723	$3,429,947	$3,706,695	$3,794,191	$3,893,107	$3,929,916
	Administration Expense	$269,314	$256,273	$249,813	$258,267	$240,310	$259,432	$212,443	$205,797	$193,860	$198,436	$203,609	$205,535
	Member Units of Service	143,702	156,058	154,537	139,194	136,211	149,186	122,804	118,841	125,159	121,084	138,783	132,105
	Case Management Unit of Service	21,599	18,559	20,041	21,500	18,022	15,534	13,480	14,126	15,135	14,294	14,438	14,881
	Case Management Amount Funded	$558,233	$471,965	$506,151	$545,727	$453,230	$395,536	$341,974	$352,375	$376,017	$354,621	$358,570	$378,326
CARE1ST HEALTH PLAN - 010254	Number of Members Served	1,654	1,440	1,487	1,536	1,566	0	0	0	0	0	0	0
	Member Services Amount Funded	$1,305,313	$1,297,054	$1,353,996	$1,179,789	$1,191,564	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	$78,319	$77,823	$81,240	$70,787	$71,494	$0	$0	$0	$0	$0	$0	$0
	Member Units of Service	31,714	37,040	36,875	31,923	26,745	0	0	0	0	0	0	0
	Case Management Unit of Service	5,117	4,178	4,742	5,079	4,799	0	0	0	0	0	0	0
	Case Management Amount Funded	$167,028	$134,018	$150,879	$161,220	$154,033	$0	$0	$0	$0	$0	$0	$0
HEALTH CHOICE ARIZONA - 010497	Number of Members Served	3,978	3,609	3,604	3,741	3,752	3,753	3,597	3,601	3,647	3,615	3,721	3,844
	Member Services Amount Funded	$3,437,354	$3,391,640	$3,431,037	$3,568,660	$3,385,908	$3,754,410	$3,079,074	$2,912,771	$3,360,571	$3,033,008	$3,296,220	$3,781,971
	Administration Expense	$206,241	$203,498	$205,862	$214,120	$203,154	$225,265	$184,744	$174,766	$175,758	$158,626	$172,392	$197,797

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Member Units of Service	71,127	95,370	90,219	77,332	75,771	86,799	73,510	70,655	81,757	76,057	85,643	89,313
	Case Management Unit of Service	13,349	11,981	12,273	12,331	11,791	11,271	8,948	9,563	10,816	10,420	11,207	11,856
	Case Management Amount Funded	$380,592	$336,540	$338,673	$347,866	$334,985	$326,544	$260,086	$275,608	$312,645	$306,511	$329,563	$350,664
MERCY CARE PLAN - 010306	Number of Members Served	6,992	6,643	6,690	6,909	6,978	7,061	6,698	6,619	6,698	6,715	6,830	6,917
	Member Services Amount Funded	$5,586,365	$5,481,811	$5,655,374	$5,282,369	$5,487,067	$5,879,125	$5,265,469	$4,975,642	$5,473,942	$5,226,604	$5,680,844	$5,769,169
	Administration Expense	$335,182	$328,909	$339,322	$316,942	$329,224	$352,748	$315,928	$298,538	$286,287	$273,351	$297,108	$301,728
	Member Units of Service	183,569	222,714	218,106	186,557	187,664	206,826	180,839	176,288	185,730	171,688	202,616	179,163
	Case Management Unit of Service	29,200	29,029	29,188	29,622	27,133	25,470	21,250	21,389	22,442	21,234	22,112	23,045
	Case Management Amount Funded	$710,502	$693,062	$705,392	$726,535	$663,727	$630,911	$530,990	$534,758	$551,820	$525,041	$544,146	$559,662
MOLINA HEALTHCARE - 010500	Number of Members Served	589	559	543	595	563	566	546	567	567	553	585	588
	Member Services Amount Funded	$406,820	$361,245	$322,791	$356,380	$332,250	$412,138	$391,224	$391,120	$395,902	$450,347	$444,039	$379,940
	Administration Expense	$24,409	$21,675	$19,367	$21,383	$19,935	$24,728	$23,473	$23,467	$20,706	$23,553	$23,223	$19,871
	Member Units of Service	11,342	12,276	10,412	10,110	9,955	10,040	8,037	7,142	7,331	9,771	9,940	9,315
	Case Management Unit of Service	2,080	2,006	1,859	1,816	1,739	1,352	1,186	1,409	1,486	1,374	1,305	1,401
	Case Management Amount Funded	$43,886	$43,184	$38,422	$37,888	$37,399	$28,337	$25,345	$30,082	$31,002	$29,390	$28,313	$31,189
UNITEDHEALTHCARE - 010158	Number of Members Served	8,103	7,490	7,602	7,757	7,711	7,823	7,345	7,195	7,339	7,305	7,485	7,639
	Member Services Amount Funded	$4,685,615	$4,138,772	$4,263,724	$4,262,795	$4,258,247	$4,790,464	$4,182,143	$3,748,940	$4,297,090	$4,155,622	$4,379,254	$4,587,175
	Administration Expense	$281,137	$248,326	$255,823	$255,768	$255,495	$287,428	$250,929	$224,936	$224,738	$217,339	$229,035	$239,909
	Member Units of Service	124,113	130,878	142,178	125,403	124,720	128,688	109,881	107,686	117,594	111,680	124,206	125,063
	Case Management Unit of Service	26,934	23,889	24,559	26,868	24,973	21,400	18,113	17,898	18,809	18,043	18,608	19,496
	Case Management Amount Funded	$513,450	$453,094	$458,711	$504,145	$464,846	$397,741	$339,672	$339,737	$353,470	$343,699	$354,504	$370,637
BANNER - UNIVERSITY LTC - 110313	Number of Members Served	8	9	10	10	7	11	12	13	15	11	8	10
	Member Services Amount Funded	$6,929	$5,614	$10,814	$4,516	$5,658	$8,756	$12,369	$17,306	$13,033	$8,179	$9,822	$8,718
	Administration Expense	$416	$337	$649	$271	$339	$525	$742	$1,038	$682	$428	$514	$456
	Member Units of Service	849	646	873	502	612	979	1,026	874	1,034	963	1,076	1,082
	Case Management Unit of Service	0	0	0	0	0	0	1	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0
MERCY CARE PLAN - LTC - 110306	Number of Members Served	14	15	14	15	17	17	14	15	16	15	19	13
	Member Services Amount Funded	$11,229	$12,365	$16,157	$12,159	$10,273	$7,191	$9,658	$9,056	$16,681	$10,296	$13,316	$7,163
	Administration Expense	$674	$742	$969	$730	$616	$431	$579	$543	$872	$538	$696	$375
	Member Units of Service	474	684	784	602	607	347	477	393	899	1,165	315	843
	Case Management Unit of Service	0	0	0	0	2	0	0	0	0	0	1	0
	Case Management Amount Funded	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0
UNITEDHEALTHCARE LTC - 110050	Number of Members Served	13	10	9	9	11	11	8	11	7	8	10	11
	Member Services Amount Funded	$4,922	$6,333	$3,393	$4,049	$8,363	$9,192	$4,899	$3,734	$3,019	$5,191	$8,485	$7,236
	Administration Expense	$295	$380	$204	$243	$502	$551	$294	$224	$158	$272	$444	$378
	Member Units of Service	228	406	409	436	981	1,002	608	299	186	682	1,100	742
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LTC DD DES - 110007	Number of Members Served	1,782	1,734	1,820	1,909	1,861	1,946	1,799	1,834	1,885	1,864	1,951	1,977
	Member Services Amount Funded	$1,311,676	$1,289,651	$1,318,217	$1,507,772	$1,314,723	$1,512,888	$1,278,005	$1,297,001	$1,233,287	$1,297,134	$1,673,500	$1,607,320
	Administration Expense	$78,701	$77,379	$79,093	$90,466	$78,883	$90,773	$76,680	$77,820	$64,501	$67,840	$87,524	$84,063
	Member Units of Service	39,770	42,840	45,313	39,591	37,696	43,206	39,924	41,046	44,710	43,598	51,464	50,278
	Case Management Unit of Service	8,152	7,362	8,025	8,640	7,726	7,730	7,017	6,834	6,741	6,588	7,274	6,912
	Case Management Amount Funded	$184,498	$164,133	$177,779	$195,608	$177,168	$178,196	$163,893	$158,684	$157,279	$153,541	$168,325	$160,487
DCS/CHP - 010166	Number of Members Served	4,126	3,979	4,009	3,936	3,877	3,910	3,781	3,770	3,807	3,720	3,769	3,689
	Member Services Amount Funded	$6,454,318	$6,236,622	$6,356,568	$6,253,624	$5,876,593	$6,737,852	$5,487,696	$5,659,193	$5,991,089	$5,599,905	$5,858,489	$5,814,735
	Administration Expense	$387,259	$374,197	$381,394	$375,217	$352,596	$404,271	$329,262	$339,552	$313,334	$292,875	$306,399	$304,111

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Member Units of Service	155,208	157,997	158,665	147,091	141,238	151,606	111,745	117,313	131,283	120,620	122,767	117,934
	Case Management Unit of Service	34,659	31,958	33,836	35,400	31,848	28,975	24,562	25,103	28,124	25,972	25,991	26,940
	Case Management Amount Funded	$915,354	$850,332	$887,235	$936,385	$849,916	$799,397	$681,185	$696,219	$763,278	$719,740	$714,049	$743,966
AHCCCS AMERICAN INDIAN HP - 999998	Number of Members Served	1,841	1,542	1,505	1,557	1,628	1,679	1,556	1,477	1,675	1,580	1,611	1,669
	Member Services Amount Funded	$3,979,837	$3,097,591	$3,416,647	$3,714,196	$2,752,729	$3,584,139	$2,847,797	$2,427,288	$4,122,128	$2,659,240	$3,333,976	$3,258,419
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	27,549	29,799	32,572	24,806	19,370	24,034	23,695	17,020	20,773	16,108	16,957	22,221
	Case Management Unit of Service	4,151	4,172	4,385	3,206	2,781	2,365	2,120	1,940	2,374	2,208	2,123	2,421
	Case Management Amount Funded	$133,349	$131,246	$136,723	$101,075	$86,655	$72,782	$64,989	$61,080	$74,701	$65,022	$65,027	$73,326
GILA RIVER TRIBE - 190025	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HOPI - 190091	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NAVAJO NATION - 190017	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PASCUA YAQUI TRIBE - 190075	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SAN CARLOS APACHE - 190083	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOHONO OODHAM - 190033	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WHITE MOUNTAIN APACHE - 190009	Number of Members Served	0	0	0	0	0	0	0	0	0	0	0	0
	Member Services Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Enrolled Health Plan	Measures	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025
	Member Units of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Unit of Service	0	0	0	0	0	0	0	0	0	0	0	0
	Case Management Amount Funded	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FFS Health Plans	Number of Members Served	2	2	1	0	1	1	1	0	0	2	2	3
	Member Services Amount Funded	$655	$436	$768	$0	$75	$882	$722	$0	$0	$2,630	$1,670	$2,002
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	34	11	25	0	4	12	6	0	0	189	99	53
	Case Management Unit of Service	15	2	9	0	0	0	0	0	0	12	31	19
	Case Management Amount Funded	$381	$40	$179	$0	$0	$0	$0	$0	$0	$228	$704	$388
All Other Health Plans	Number of Members Served	69	54	50	61	51	54	56	62	57	63	54	63
	Member Services Amount Funded	$16,406	$22,651	$14,748	$18,082	$31,575	$22,508	$18,552	$17,750	$19,762	$18,853	$21,802	$20,475
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	574	1,352	572	727	602	541	720	826	967	845	554	684
	Case Management Unit of Service	290	216	241	431	237	244	190	263	293	228	152	190
	Case Management Amount Funded	$5,753	$4,103	$4,671	$8,088	$4,627	$4,708	$3,889	$5,057	$5,597	$4,183	$2,971	$3,380
NON-AHCCCS - NONAHC	Number of Members Served	2,717	1,989	1,976	1,926	1,869	1,737	1,752	1,731	1,755	1,746	1,613	1,760
	Member Services Amount Funded	$281,604	$230,241	$226,623	$233,055	$207,455	$172,325	$136,902	$147,183	$150,523	$145,840	$163,732	$167,766
	Administration Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Member Units of Service	32,134	29,940	27,207	26,546	25,399	22,719	20,441	21,331	22,105	20,376	18,735	20,994
	Case Management Unit of Service	9,899	7,045	7,427	8,250	6,748	5,515	4,656	4,623	4,929	4,493	4,041	4,027
	Case Management Amount Funded	$56,419	$48,628	$53,705	$54,530	$39,152	$25,358	$22,125	$23,145	$21,979	$19,633	$29,178	$25,703
Total	**Number of Members Served**	**43,672**	**39,801**	**40,253**	**41,350**	**41,150**	**41,716**	**39,517**	**39,177**	**40,124**	**39,826**	**40,340**	**41,232**
	Member Services Amount Funded	**$36,278,444**	**$33,970,951**	**$34,562,638**	**$34,916,872**	**$33,028,350**	**$37,122,180**	**$31,599,905**	**$30,257,162**	**$34,389,560**	**$32,142,010**	**$34,725,873**	**$35,188,422**
	Administration Expense	**$1,919,997**	**$1,837,202**	**$1,854,231**	**$1,857,092**	**$1,802,191**	**$2,000,540**	**$1,715,756**	**$1,659,896**	**$1,574,081**	**$1,533,198**	**$1,632,005**	**$1,659,989**
	Member Units of Service	**906,745**	**1,005,651**	**1,009,176**	**892,978**	**871,310**	**941,620**	**792,437**	**776,631**	**848,574**	**801,058**	**889,669**	**869,423**
	Case Management Unit of Service	**172,259**	**155,051**	**161,526**	**168,245**	**152,012**	**137,653**	**115,980**	**117,673**	**126,941**	**120,368**	**122,662**	**127,614**
	Case Management Amount Funded	**$4,330,883**	**$3,905,211**	**$4,025,883**	**$4,194,526**	**$3,801,547**	**$3,481,109**	**$2,962,538**	**$3,024,826**	**$3,216,737**	**$3,081,084**	**$3,152,858**	**$3,284,495**

Notes:

[1] For Internal Use Only

[2] See Report Description for definitions

[3] Members in the SED tables (11-15) reflect members served if the encounter/claim had a diagnosis of SED AND was under 18 years of age at the time of service.

[4] SED Identification data will be used starting in the October 2026 report, instead of SED diagnosis.