



September 27, 2023

The Honorable Katie Hobbs Governor of Arizona 1700 W. Washington Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's September 2023 report; it includes counts of members served through November 2022.

On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report use of services across all plans.

If you have any questions regarding this letter, please feel free to contact me at (602) 417-4711.

Sincerely,

Carmen Heredia,
Cabinet Executive Officer
and Executive Deputy Director

Cc: The Honorable Warren Petersen, President, Arizona Senate
The Honorable Ben Toma, Speaker, Arizona House of Representatives
Sarah Brown, Director, Governor's Office of Strategic Planning and Budgeting
Richard Stavneak, Director, Joint Legislative Budget Committee
Zaida Dedolph, Health Policy Advisor, Office of the Governor



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ SUMMARY

Report Month ^{2,3}		Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	
Enrolled/Served Month		Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	12 MO AVG
Medicaid Title XIX	Served ^{4,5}	303,899	306,398	305,564	318,294	317,632	318,859	302,228	299,172	330,647	322,174	322,827	319,001	313,891
	Enrolled ⁶	2,089,534	2,100,384	2,111,548	2,127,593	2,135,895	2,147,678	2,160,734	2,171,830	2,188,145	2,186,465	2,197,227	2,205,871	2,151,909
	% Served	14.5%	14.6%	14.5%	15.0%	14.9%	14.8%	14.0%	13.8%	15.1%	14.7%	14.7%	14.5%	14.6%
KidsCare Title XXI	Served	3,888	4,013	4,179	4,476	4,488	4,550	4,366	4,337	4,732	4,614	4,716	4,899	4,438
	Enrolled	61,224	62,328	63,367	63,886	64,682	65,309	65,749	66,183	66,889	67,343	68,893	70,395	65,521
	% Served	6.4%	6.4%	6.6%	7.0%	6.9%	7.0%	6.6%	6.6%	7.1%	6.9%	6.8%	7.0%	6.8%
Total Title XIX/XXI	Served	307,787	310,411	309,743	322,770	322,120	323,409	306,594	303,509	335,379	326,788	327,543	323,900	318,329
	Enrolled	2,150,758	2,162,712	2,174,915	2,191,479	2,200,577	2,212,987	2,226,483	2,238,013	2,255,034	2,253,808	2,266,120	2,276,266	2,217,429
	% Served	14.3%	14.4%	14.2%	14.7%	14.6%	14.6%	13.8%	13.6%	14.9%	14.5%	14.5%	14.2%	14.4%
Non-Title XIX/XXI ⁷	Served	15,973	16,123	16,250	16,837	16,482	16,704	16,254	15,800	16,481	13,605	13,754	13,603	15,656

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX

Report Month ^{2,3}		Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	
Enrolled/Served Month		Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	12 MO AVG
<u>Total</u>														
Child ⁷	Served ^{4,5}	79,719	81,698	82,699	83,857	86,073	84,865	65,988	65,721	86,715	86,719	86,435	85,089	81,298
	Enrolled ⁶	799,932	801,026	802,514	806,276	807,052	809,461	812,428	814,593	818,565	813,897	814,545	815,010	809,608
	% Served	10.0%	10.2%	10.3%	10.4%	10.7%	10.5%	8.1%	8.1%	10.6%	10.7%	10.6%	10.4%	10.0%
DCS CHP ⁸	Served	8,994	9,106	8,850	9,018	8,794	8,546	8,537	8,235	8,557	7,724	7,774	7,510	8,470
2 65 61.11	Enrolled	14,070	14,026	13,980	14,006	13,689	13,479	13,394	13,391	13,508	12,680	12,674	12,109	13,417
	% Served	63.9%	64.9%	63.3%	64.4%	64.2%	63.4%	63.7%	61.5%	63.3%	60.9%	61.3%	62.0%	63.1%
GMH/SA Dual ⁹	Served	23,925	23,870	23,940	25,191	24,961	25,157	26,126	25,998	27,650	26,976	27,119	26,657	25,631
	Enrolled	172,215	173,068	173,753	175,003	175,397	176,359	177,458	178,590	179,735	181,456	182,904	183,758	177,475
	% Served	13.9%	13.8%	13.8%	14.4%	14.2%	14.3%	14.7%	14.6%	15.4%	14.9%	14.8%	14.5%	14.4%
GMH/SA Non-Dual ¹⁰	Served	152,607	152,997	151,498	161,051	158,998	161,387	162,479	160,358	168,400	162,528	163,376	161,846	159,794
	Enrolled	1,050,156	1,059,058	1,067,948	1,078,704	1,086,103	1,094,567	1,103,412	1,111,123	1,122,063	1,124,630	1,133,210	1,141,047	1,097,668
	% Served	14.5%	14.4%	14.2%	14.9%	14.6%	14.7%	14.7%	14.4%	15.0%	14.5%	14.4%	14.2%	14.6%
SMI ¹¹	Convod	20.654	20 727	20 577	20 177	38 806	28.004	20.009	28 860	20.225	20 227	20 122	27 800	20 600
SIVII	Served	38,654	38,727	38,577	39,177	38,806	38,904	39,098	38,860	39,325	38,227	38,123	37,899	38,698
	Enrolled % Sarvad	53,161	53,206	53,353	53,604	53,654	53,812	54,042	54,133	54,274	53,802	53,894	53,947	53,740
	% Served	72.7%	72.8%	72.3%	73.1%	72.3%	72.3%	72.3%	71.8%	72.5%	71.1%	70.7%	70.3%	72.0%
Total ¹²	Served	303,899	306,398	305,564	318,294	317,632	318,859	302,228	299,172	330,647	322,174	322,827	319,001	313,891
	Enrolled	2,089,534	2,100,384	2,111,548	2,127,593	2,135,895	2,147,678	2,160,734	2,171,830	2,188,145	2,186,465	2,197,227	2,205,871	2,151,909
	% Served	14.5%	14.6%	14.5%	15.0%	14.9%	14.8%	14.0%	13.8%	15.1%	14.7%	14.7%	14.5%	14.6%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - CENTRAL

Report Month ^{2,3}		Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	
Enrolled/Served Month		Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	12 MO AVG
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<u>Central</u> ⁴														
Child ⁸	Served ^{5,6}	49,036	50,468	51,162	51,451	52,723	51,704	38,909	38,816	52,834	52,703	52,600	51,496	49,492
	Enrolled ⁷	491,344	491,806	492,646	494,847	495,347	496,910	498,725	499,929	502,080	499,454	499,997	500,108	496,933
	% Served	10.0%	10.3%	10.4%	10.4%	10.6%	10.4%	7.8%	7.8%	10.5%	10.6%	10.5%	10.3%	10.0%
DCS CHP ⁹	Served	4,980	5,011	4,836	4,858	4,811	4,601	4,543	4,386	4,568	4,120	4,115	4,003	4,569
	Enrolled	8,220	8,218	8,146	8,145	7,975	7,880	7,864	7,881	7,929	7,474	7,434	7,105	7,856
	% Served	60.6%	61.0%	59.4%	59.6%	60.3%	58.4%	57.8%	55.7%	57.6%	55.1%	55.4%	56.3%	58.2%
GMH/SA Dual ¹⁰	Served	13,079	12,966	13,021	13,641	13,520	13,650	14,217	14,143	14,917	14,662	14,749	14,500	13,922
Giviny Six Budi	Enrolled	86,577	87,028	87,319	87,966	88,119	88,534	89,080	89,595	90,102	90,944	91,678	92,054	89,083
	% Served	15.1%	14.9%	14.9%	15.5%	15.3%	15.4%	16.0%	15.8%	16.6%	16.1%	16.1%	15.8%	15.6%
	70 Scr vca	13.170	14.570	14.570	13.370	13.570	13.470	10.070	13.070	10.070	10.170	10.170	15.070	15.070
GMH/SA Non-Dual ¹¹	Served	85,150	85,431	84,272	89,583	88,788	90,009	90,997	90,379	94,552	91,371	91,569	91,085	89,432
	Enrolled	594,749	600,149	605,694	612,333	616,954	622,043	627,357	632,280	638,942	640,707	646,184	651,185	624,048
	% Served	14.3%	14.2%	13.9%	14.6%	14.4%	14.5%	14.5%	14.3%	14.8%	14.3%	14.2%	14.0%	14.3%
SMI ¹²	Served	22,900	22,989	22,999	23,281	22,988	23,048	23,182	23,028	23,332	22,625	22,747	22,568	22,974
	Enrolled	30,044	30,086	30,175	30,323	30,388	30,467	30,590	30,660	30,770	30,472	30,572	30,643	30,433
	% Served	76.2%	76.4%	76.2%	76.8%	75.6%	75.6%	75.8%	75.1%	75.8%	74.2%	74.4%	73.6%	75.5%
Total	Served	175,145	176,865	176,290	182,814	182,830	183,012	171,848	170,752	190,203	185,481	185,780	183,652	180,389
	Enrolled	1,210,934	1,217,287	1,223,980	1,233,614	1,238,783	1,245,834	1,253,616	1,260,345	1,269,823	1,269,051	1,275,865	1,281,095	1,248,352
	% Served	14.5%	14.5%	14.4%	14.8%	14.8%	14.7%	13.7%	13.5%	15.0%	14.6%	14.6%	14.3%	14.5%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
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- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - NORTH

Report Month ^{2,3}		Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	
Enrolled/Served Month		Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	12 MO AVG
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North ⁴														
Child ⁸	Served ^{5,6}	8,257	8,566	8,624	8,623	8,883	8,873	6,914	6,886	8,801	8,931	8,772	8,605	8,395
	Enrolled ⁷	95,260	95,394	95,522	95,952	96,004	96,193	96,335	96,520	96,961	96,209	96,247	96,334	96,078
	% Served	8.7%	9.0%	9.0%	9.0%	9.3%	9.2%	7.2%	7.1%	9.1%	9.3%	9.1%	8.9%	8.7%
DCS CHP ⁹	Served	1,012	1,012	1,023	1,027	1,002	1,020	1,033	995	1,024	940	938	882	992
	Enrolled	1,434	1,438	1,454	1,450	1,408	1,395	1,380	1,370	1,383	1,276	1,301	1,224	1,376
	% Served	70.6%	70.4%	70.4%	70.8%	71.2%	73.1%	74.9%	72.6%	74.0%	73.7%	72.1%	72.1%	72.1%
GMH/SA Dual ¹⁰	Served	3,365	3,394	3,293	3,501	3,480	3,514	3,570	3,334	3,479	3,408	3,510	3,415	3,439
·	Enrolled	27,730	27,832	27,967	28,147	28,225	28,428	28,641	28,819	29,017	29,330	29,543	29,668	28,612
	% Served	12.1%	12.2%	11.8%	12.4%	12.3%	12.4%	12.5%	11.6%	12.0%	11.6%	11.9%	11.5%	12.0%
GMH/SA Non-Dual ¹¹	Served	21,868	22,263	22,101	23,474	22,935	23,513	23,443	22,305	23,561	22,489	22,666	22,474	22,758
Civily of Civil Dual	Enrolled	151,148	152,173	153,095	154,362	154,989	155,843	156,879	157,605	158,798	158,727	159,533	160,312	156,122
	% Served	14.5%	14.6%	14.4%	15.2%	14.8%	15.1%	14.9%	14.2%	14.8%	14.2%	14.2%	14.0%	14.6%
SMI ¹²	Served	4,584	4,678	4,647	4,741	4,653	4,774	4,729	4,629	4,717	4,539	4,368	4,362	4,618
5	Enrolled	7,295	7,308	7,336	7,380	7,385	7,436	7,452	7,456	7,477	7,401	7,371	7,369	7,389
	% Served	62.8%	64.0%	63.3%	64.2%	63.0%	64.2%	63.5%	62.1%	63.1%	61.3%	59.3%	59.2%	62.5%
Total	Served	39,086	39,913	39,688	41,366	40,953	41,694	39,689	38,149	41,582	40,307	40,254	39,738	40,202
	Enrolled	282,867	284,145	285,374	287,291	288,011	289,295	290,687	291,770	293,636	292,943	293,995	294,907	289,577
	% Served	13.8%	14.0%	13.9%	14.4%	14.2%	14.4%	13.7%	13.1%	14.2%	13.8%	13.7%	13.5%	13.9%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - SOUTH

Report Month ^{2,3}		Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	
Enrolled/Served Month		Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	12 MO AVG
South ⁴														
Child ⁸	Served ^{5,6}	22,426	22,664	22,913	23,783	24,467	24,288	20,165	20,019	25,080	25,085	25,063	24,988	23,412
	Enrolled ⁷	213,328	213,826	214,346	215,477	215,701	216,358	217,368	218,144	219,524	218,234	218,301	218,568	216,598
	% Served	10.5%	10.6%	10.7%	11.0%	11.3%	11.2%	9.3%	9.2%	11.4%	11.5%	11.5%	11.4%	10.8%
DCS CHP ⁹	Served	3,002	3,083	2,991	3,133	2,981	2,925	2,961	2,854	2,965	2,664	2,721	2,625	2,909
	Enrolled	4,416	4,370	4,380	4,411	4,306	4,204	4,150	4,140	4,196	3,930	3,939	3,780	4,185
	% Served	68.0%	70.5%	68.3%	71.0%	69.2%	69.6%	71.3%	68.9%	70.7%	67.8%	69.1%	69.4%	69.5%
GMH/SA Dual ¹⁰	Served	7,481	7,510	7,626	8,049	7,961	7,993	8,339	8,521	9,254	8,906	8,860	8,742	8,270
	Enrolled	57,908	58,208	58,467	58,890	59,053	59,397	59,737	60,176	60,616	61,182	61,683	62,036	59,779
	% Served	12.9%	12.9%	13.0%	13.7%	13.5%	13.5%	14.0%	14.2%	15.3%	14.6%	14.4%	14.1%	13.8%
GMH/SA Non-Dual ¹¹	Served	45,589	45,303	45,125	47,994	47,275	47,865	48,039	47,674	50,287	48,668	49,141	48,287	47,604
	Enrolled	304,259	306,736	309,159	312,009	314,160	316,681	319,176	321,238	324,323	325,196	327,493	329,550	317,498
	% Served	15.0%	14.8%	14.6%	15.4%	15.0%	15.1%	15.1%	14.8%	15.5%	15.0%	15.0%	14.7%	15.0%
SMI ¹²	Served	11,170	11,060	10,931	11,155	11,165	11,082	11,187	11,203	11,276	11,063	11,008	10,969	11,106
31411	Enrolled	15,822	15,812	15,842	15,901	15,881	15,909	16,000	16,017	16,027	15,929	15,951	15,935	15,919
	% Served	70.6%	69.9%	69.0%	70.2%	70.3%	69.7%	69.9%	69.9%	70.4%	69.5%	69.0%	68.8%	69.8%
Total	Served	89,668	89,620	89,586	94,114	93,849	94,153	90,691	90,271	98,862	96,386	96,793	95,611	93,300
	Enrolled	595,733	598,952	602,194	606,688	609,101	612,549	616,431	619,715	624,686	624,471	627,367	629,869	613,980
	% Served	15.1%	15.0%	14.9%	15.5%	15.4%	15.4%	14.7%	14.6%	15.8%	15.4%	15.4%	15.2%	15.2%

<u>Notes</u>

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
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- 4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
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- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI

Report Month ^{2,3}		Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	
Enrolled/Served Month		Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	12 MO AVG
<u>Total</u>														
Child ⁷	Served ^{4,5}	3,662	3,784	3,939	4 220	4,225	4,288	4,102	4,092	4,485	4 200	4,481	4,627	4 102
Cillia	Enrolled ⁶	57,915	58,902	59,897	4,230 60,365	61,069	61,627	62,041	62,461	63,130	4,399 63,595	65,036	66,236	4,193 61,856
	% Served	6.3%	6.4%	6.6%	7.0%	6.9%	7.0%	6.6%	6.6%	7.1%	6.9%	6.9%	7.0%	6.8%
DCS CHP ⁸	Served	-	_	_	1	_	2	2	3	1	_	_	_	1
	Enrolled	2	1	1	2	-	5	4	5	4	2	1	2	2
	% Served	0.0%	0.0%	0.0%	50.0%	0.0%	40.0%	50.0%	60.0%	25.0%	0.0%	0.0%	0.0%	31.0%
GMH/SA Dual ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	_	-	-	-	-	-	-	-	_	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹⁰	Served	220	224	234	238	257	254	257	238	244	212	232	267	240
	Enrolled	3,298	3,418	3,462	3,511	3,606	3,671	3,698	3,712	3,750	3,741	3,853	4,151	3,656
	% Served	6.7%	6.6%	6.8%	6.8%	7.1%	6.9%	6.9%	6.4%	6.5%	5.7%	6.0%	6.4%	6.6%
SMI ¹¹	Served	6	5	6	7	6	6	5	4	2	3	3	5	5
	Enrolled	9	7	7	8	7	6	6	5	5	5	3	6	6
	% Served	66.7%	71.4%	85.7%	87.5%	85.7%	100.0%	83.3%	80.0%	40.0%	60.0%	100.0%	83.3%	78.4%
Total ¹²	Served	3,888	4,013	4,179	4,476	4,488	4,550	4,366	4,337	4,732	4,614	4,716	4,899	4,438
	Enrolled	61,224	62,328	63,367	63,886	64,682	65,309	65,749	66,183	66,889	67,343	68,893	70,395	65,521
	% Served	6.4%	6.4%	6.6%	7.0%	6.9%	7.0%	6.6%	6.6%	7.1%	6.9%	6.8%	7.0%	6.8%

<u>Notes</u>

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
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- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - CENTRAL

Report Month ^{2,3}		Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	<u></u>
Enrolled/Served Month		Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	12 MO AVG
<u>Central</u> ⁴														
Child ⁸	Served ^{5,6}	2,187	2,256	2,388	2,497	2,513	2,534	2,436	2,448	2,645	2,614	2,627	2,709	2,488
	Enrolled ⁷	37,263	37,996	38,605	38,933	39,312	39,601	39,898	40,181	40,609	40,975	41,778	42,477	39,802
	% Served	5.9%	5.9%	6.2%	6.4%	6.4%	6.4%	6.1%	6.1%	6.5%	6.4%	6.3%	6.4%	6.3%
DCS CHP ⁹	Served	0	0	0	1	0	2	2	3	1	0	0	0	2
	Enrolled	1	1	1	2	0	4	4	5	4	1	0	1	2
	% Served	0.0%	0.0%	0.0%	50.0%	0.0%	50.0%	50.0%	60.0%	25.0%	0.0%	0.0%	0.0%	75.0%
GMH/SA Dual ¹⁰	Served	-	_	_	_	_	_	_	_	_	_	_	_	-
,	Enrolled	_	-	_	_	_	_	_	_	_	_	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	135	138	132	136	146	136	146	128	139	125	126	152	137
•	Enrolled	2,129	2,200	2,196	2,240	2,287	2,309	2,312	2,335	2,372	2,364	2,442	2,647	2,319
	% Served	6.3%	6.3%	6.0%	6.1%	6.4%	5.9%	6.3%	5.5%	5.9%	5.3%	5.2%	5.7%	5.9%
SMI ¹²	Served	3	4	4	5	5	4	3	2	0	1	1	2	3
	Enrolled	5	4	4	5	5	4	4	3	3	3	1	3	4
	% Served	60.0%	100.0%	100.0%	100.0%	100.0%	100.0%	75.0%	66.7%	0.0%	33.3%	100.0%	66.7%	84.3%
Total	Served	2,325	2,398	2,524	2,639	2,664	2,676	2,587	2,581	2,785	2,740	2,754	2,863	2,628
	Enrolled	39,398	40,201	40,806	41,180	41,604	41,918	42,218	42,524	42,988	43,343	44,221	45,128	42,127
	% Served	5.9%	6.0%	6.2%	6.4%	6.4%	6.4%	6.1%	6.1%	6.5%	6.3%	6.2%	6.3%	6.2%

<u>Notes</u>

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
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- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - NORTH

Report Month ^{2,3}		Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	
Enrolled/Served Month		Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	12 MO AVG
4														
North ⁴														
Child ⁸	Served ^{5,6}	368	377	404	441	437	432	394	396	446	431	449	459	420
	Enrolled ⁷	5,999	6,058	6,171	6,254	6,293	6,369	6,423	6,493	6,549	6,556	6,714	6,869	6,396
	% Served	6.1%	6.2%	6.5%	7.1%	6.9%	6.8%	6.1%	6.1%	6.8%	6.6%	6.7%	6.7%	6.6%
DCS CHP ⁹	Served													
DC3 CHF	Enrolled	0	0	0	0	0	1	0	0	0	1	1	1	1
	% Served	0.0%	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	70 Sci ved	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	17	16	23	23	24	28	25	27	27	26	36	40	26
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Enrolled	358	357	377	374	387	397	404	412	411	403	409	436	394
	% Served	4.7%	4.5%	6.1%		6.2%	7.1%	6.2%	6.6%	6.6%	6.5%	8.8%	9.2%	6.6%
SMI ¹²	Const													
SIVII	Served Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	% Serveu	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	385	393	427		461	460	419	423	473	457	485	499	446
	Enrolled	6,357	6,415	6,548		6,680	6,767	6,827	6,905	6,960	6,960	7,124	7,306	6,790
	% Served	6.1%	6.1%	6.5%	7.0%	6.9%	6.8%	6.1%	6.1%	6.8%	6.6%	6.8%	6.8%	6.6%

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- 4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - SOUTH

Report Month ^{2,3}		Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	
Enrolled/Served Month		Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	12 MO AVG
South ⁴														
<u> </u>														
Child ⁸	Served ^{5,6}	1,107	1,151	1,147	1,292	1,275	1,322	1,272	1,248	1,394	1,354	1,405	1,459	1,286
	Enrolled ⁷	14,653	14,848	15,121	15,178	15,464	15,657	15,720	15,787	15,972	16,064	16,544	16,890	15,658
	% Served	7.6%	7.8%	7.6%	8.5%	8.2%	8.4%	8.1%	7.9%	8.7%	8.4%	8.5%	8.6%	8.2%
DCS CHP ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	1	0	0	0	0	0	0	0	0	0	0	0	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	_	_	_	-	_	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	68	70	79	79	87	90	86	83	78	61	70	75	77
	Enrolled	811	861	889	897	932	965	982	965	967	974	1,002	1,068	943
	% Served	8.4%	8.1%	8.9%	8.8%	9.3%	9.3%	8.8%	8.6%	8.1%	6.3%	7.0%	7.0%	8.2%
SMI ¹²	Served	3	1	2	2	1	2	2	2	2	2	2	3	2
	Enrolled	4	3	3	3	2	2	2	2	2	2	2	3	3
	% Served	75.0%	33.3%	66.7%	66.7%	50.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	80.0%
Total	Served	1,178	1,222	1,228	1,373	1,363	1,414	1,360	1,333	1,474	1,417	1,477	1,537	1,365
	Enrolled	15,469	15,712	16,013	16,078	16,398	16,624	16,704	16,754	16,941	17,040	17,548	17,961	16,604
	% Served	7.6%	7.8%	7.7%	8.5%	8.3%	8.5%	8.1%	8.0%	8.7%	8.3%	8.4%	8.6%	8.2%

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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ NON-TITLE XIX/XXI²

Report Month	3	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	
Served Month		Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	12 MO AVG
Serveu Month		Dec-21	Jail-22	reb-22	IVIdI-ZZ	Αμι-22	iviay-22	Juli-22	Jui-22	Aug-22	3ep-22	Oct-22	1100-22	12 1110 7110
Central ⁷	Child ⁸	1,801	1,847	1,936	2,070	2,036	2,021	1,717	1,667	1,931	1,610	1,673	1,805	1,843
	DCS CHP ⁹	-	-	-	-	_	-	-	-	-	-	_	-	-
	GMH/SA ¹⁰	2,782	2,761	2,807	2,936	2,861	2,971	3,012	3,000	3,076	1,792	1,848	1,727	2,631
	SMI ¹¹	5,301	5,351	5,218	5,407	5,280	5,256	5,236	5,062	5,156	4,718	4,797	4,570	5,113
	Total	9,884	9,959	9,961	10,413	10,177	10,248	9,965	9,729	10,163	8,120	8,318	8,102	9,587
North ⁷	Child	242	256	277	276	279	282	283	272	289	272	286	298	276
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	590	592	552	597	603	613	620	601	615	417	450	478	561
	SMI	1,122	1,144	1,123	1,145	1,091	1,107	1,066	1,041	1,071	1,043	974	970	1,075
	Total	1,954	1,992	1,952	2,018	1,973	2,002	1,969	1,914	1,975	1,732	1,710	1,746	1,911
7														
South ⁷	Child	563	619	695	749	748	850	777	712	806	709	752	810	733
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,648	1,640	1,712	1,723	1,652	1,701	1,632	1,615	1,692	1,332	1,247	1,201	1,566
	SMI	1,924	1,913	1,930	1,934	1,932	1,903	1,911	1,830	1,845	1,712	1,727	1,744	1,859
	Total	4,135	4,172	4,337	4,406	4,332	4,454	4,320	4,157	4,343	3,753	3,726	3,755	4,158
Total ¹²	Child	2,606	2,722	2,908	3,095	3,063	3,153	2,777	2,651	3,026	2,591	2,711	2,913	2,851
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	5,020	4,993	5,071	5,256	5,116	5,285	5,264	5,216	5,383	3,541	3,545	3,406	4,758
		-												
	SMI	8,347	8,408	8,271	8,486	8,303	8,266	8,213	7,933	8,072	7,473	7,498	7,284	8,046

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs. Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- 3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- 7. GSA used is RBHA GSA. Central Maricopa. North Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.