

May 25, 2023

The Honorable Katie Hobbs Governor of Arizona 1700 W. Washington Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's May 2023 report; it includes counts of members served through July 2022.

On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report use of services across all plans.

If you have any questions regarding this letter, please feel free to contact me at (602) 417-4711.

Sincerely,

Carmen Heredia,

Multopolie

Director

Cc: The Honorable Warren Petersen, President, Arizona Senate The Honorable Ben Toma, Speaker, Arizona House of Representatives Sarah Brown, Director, Governor's Office of Strategic Planning and Budgeting Richard Stavneak, Director, Joint Legislative Budget Committee Zaida Dedolph Piecoro, Health Policy Advisor, Office of the Governor



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ SUMMARY

Report Month ^{2,3}		Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	
Enrolled/Served Month		Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	12 MO AVG
Medicaid Title XIX	Served ^{4,5}	309,855	309,879	307,417	305,977	303,899	306,398	305,564	318,294	317,632	318,859	302,228	299,172	308,765
	Enrolled ⁶	2,039,900	2,054,038	2,066,701	2,076,052	2,089,534	2,100,384	2,111,548	2,127,593	2,135,895	2,147,678	2,160,734	2,171,830	2,106,824
	% Served	15.2%	15.1%	14.9%	14.7%	14.5%	14.6%	14.5%	15.0%	14.9%	14.8%	14.0%	13.8%	14.7%
KidsCare Title XXI	Served	3,700	3,721	3,820	3,914	3,888	4,013	4,179	4,476	4,488	4,550	4,366	4,337	4,121
	Enrolled	56,462	57,337	58,389	59,818	61,224	62,328	63,367	63,886	64,682	65,309	65,749	66,183	62,061
	% Served	6.6%	6.5%	6.5%	6.5%	6.4%	6.4%	6.6%	7.0%	6.9%	7.0%	6.6%	6.6%	6.6%
Total Title XIX/XXI	Served	313,555	313,600	311,237	309,891	307,787	310,411	309,743	322,770	322,120	323,409	306,594	303,509	312,886
	Enrolled	2,096,362	2,111,375	2,125,090	2,135,870	2,150,758	2,162,712	2,174,915	2,191,479	2,200,577	2,212,987	2,226,483	2,238,013	2,168,885
	% Served	15.0%	14.9%	14.6%	14.5%	14.3%	14.4%	14.2%	14.7%	14.6%	14.6%	13.8%	13.6%	14.4%
Non-Title XIX/XXI ⁷	Served	15,838	15,888	16,140	15,950	15,973	16,123	16,250	16,837	16,482	16,704	16,254	15,800	16,187

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX

Report Month ^{2,3}		Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	
Enrolled/Served Month		Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	12 MO AVG
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<u>Total</u>														
Child ⁷	Served ^{4,5}	79,707	81,640	81,445	81,527	79,719	81,698	82,699	83,857	86,073	84,865	65,988	65,721	79,578
	Enrolled ⁶	792,299	795,188	797,126	797,533	799,932	801,026	802,514	806,276	807,052	809,461	812,428	814,593	802,952
	% Served	10.1%	10.3%	10.2%	10.2%	10.0%	10.2%	10.3%	10.4%	10.7%	10.5%	8.1%	8.1%	9.9%
DCS CHP ⁸	Served	9,826	9,603	9,236	9,211	8,994	9,106	8,850	9,018	8,794	8,546	8,537	8,235	8,996
	Enrolled	14,415	14,319	14,114	14,187	14,070	14,026	13,980	14,006	13,689	13,479	13,394	13,391	13,923
	% Served	68.2%	67.1%	65.4%	64.9%	63.9%	64.9%	63.3%	64.4%	64.2%	63.4%	63.7%	61.5%	64.6%
GMH/SA Dual ⁹	Served	24,866	24,634	23,984	24,057	23,925	23,870	23,940	25,191	24,961	25,157	26,126	25,998	24,726
	Enrolled	168,111	169,268	170,281	171,201	172,215	173,068	173,753	175,003	175,397	176,359	177,458	178,590	173,392
	% Served	14.8%	14.6%	14.1%	14.1%	13.9%	13.8%	13.8%	14.4%	14.2%	14.3%	14.7%	14.6%	14.3%
GMH/SA Non-Dual ¹⁰	Served	156,458	155,099	153,967	152,538	152,607	152,997	151,498	161,051	158,998	161,387	162,479	160,358	156,620
, , , , , , , , , , , , , , , , , , , ,	Enrolled	1,012,670	1,022,651	1,032,357	1,040,151	1,050,156	1,059,058	1,067,948	1,078,704	1,086,103	1,094,567	1,103,412	1,111,123	1,063,242
	% Served	15.5%	15.2%	14.9%	14.7%	14.5%	14.4%	14.2%	14.9%	14.6%	14.7%	14.7%	14.4%	14.7%
11														
SMI ¹¹	Served	38,998	38,903	38,785	38,644	38,654	38,727	38,577	39,177	38,806	38,904	39,098	38,860	38,844
	Enrolled	52,405	52,612	52,823	52,980	53,161	53,206	53,353	53,604	53,654	53,812	54,042	54,133	53,315
	% Served	74.4%	73.9%	73.4%	72.9%	72.7%	72.8%	72.3%	73.1%	72.3%	72.3%	72.3%	71.8%	72.9%
42														
Total ¹²	Served	309,855	309,879	307,417	305,977	303,899	306,398	305,564	318,294	317,632	318,859	302,228	299,172	308,765
	Enrolled	2,039,900	2,054,038	2,066,701	2,076,052	2,089,534	2,100,384	2,111,548	2,127,593	2,135,895	2,147,678	2,160,734	2,171,830	2,106,824
	% Served	15.2%	15.1%	14.9%	14.7%	14.5%	14.6%	14.5%	15.0%	14.9%	14.8%	14.0%	13.8%	14.7%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - CENTRAL

Report Month ^{2,3}		Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	
Enrolled/Served Month		Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	12 MO AVG
4														
<u>Central</u> ⁴														
Child ⁸	Served ^{5,6}	48,972	50,018	49,635	50,009	49,036	50,468	51,162	51,451	52,723	51,704	38,909	38,816	48,575
	Enrolled ⁷	486,226	488,125	489,283	489,785	491,344	491,806	492,646	494,847	495,347	496,910	498,725	499,929	492,914
	% Served	10.1%	10.2%	10.1%	10.2%	10.0%	10.3%	10.4%	10.4%	10.6%	10.4%	7.8%	7.8%	9.9%
DCS CHP ⁹	Served	5,424	5,309	5,035	5,007	4,980	5,011	4,836	4,858	4,811	4,601	4,543	4,386	4,900
	Enrolled	8,465	8,404	8,275	8,251	8,220	8,218	8,146	8,145	7,975	7,880	7,864	7,881	8,144
	% Served	64.1%	63.2%	60.8%	60.7%	60.6%	61.0%	59.4%	59.6%	60.3%	58.4%	57.8%	55.7%	60.2%
GMH/SA Dual ¹⁰	Served	13,799	13,509	13,062	13,209	13,079	12,966	13,021	13,641	13,520	13,650	14,217	14,143	13,485
	Enrolled	84,716	85,245	85,726	86,048	86,577	87,028	87,319	87,966	88,119	88,534	89,080	89,595	87,163
	% Served	16.3%	15.8%	15.2%	15.4%	15.1%	14.9%	14.9%	15.5%	15.3%	15.4%	16.0%	15.8%	15.5%
GMH/SA Non-Dual ¹¹	Served	86,652	85,958	85,064	85,368	85,150	85,431	84,272	89,583	88,788	90,009	90,997	90,379	87,304
·	Enrolled	571,616	577,677	583,681	588,507	594,749	600,149	605,694	612,333	616,954	622,043	627,357	632,280	602,753
	% Served	15.2%	14.9%	14.6%	14.5%	14.3%	14.2%	13.9%	14.6%	14.4%	14.5%	14.5%	14.3%	14.5%
SMI ¹²	Served	23,040	22,973	22,971	22,857	22,900	22,989	22,999	23,281	22,988	23,048	23,182	23,028	23,021
	Enrolled	29,482	29,622	29,756	29,887	30,044	30,086	30,175	30,323	30,388	30,467	30,590	30,660	30,123
	% Served	78.1%	77.6%	77.2%	76.5%	76.2%	76.4%	76.2%	76.8%	75.6%	75.6%	75.8%	75.1%	76.4%
Total	Served	177,887	177,767	175,767	176,450	175,145	176,865	176,290	182,814	182,830	183,012	171,848	170,752	177,286
	Enrolled	1,180,505	1,189,073	1,196,721	1,202,478	1,210,934	1,217,287	1,223,980	1,233,614	1,238,783	1,245,834	1,253,616	1,260,345	1,221,098
	% Served	15.1%	15.0%	14.7%	14.7%	14.5%	14.5%	14.4%	14.8%	14.8%	14.7%	13.7%	13.5%	14.5%

<u>Notes</u>

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - NORTH

Report Month ^{2,3}		Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	
Enrolled/Served Month		Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	12 MO AVG
4														
North ⁴														
Child ⁸	Served ^{5,6}	8,094	8,313	8,341	8,345	8,257	8,566	8,624	8,623	8,883	8,873	6,914	6,886	8,227
	Enrolled ⁷	94,631	94,876	95,036	94,988	95,260	95,394	95,522	95,952	96,004	96,193	96,335	96,520	95,559
	% Served	8.6%	8.8%	8.8%	8.8%	8.7%	9.0%	9.0%	9.0%	9.3%	9.2%	7.2%	7.1%	8.6%
DCS CHP ⁹	Served	1,091	1,062	1,029	1,012	1,012	1,012	1,023	1,027	1,002	1,020	1,033	995	1,027
	Enrolled	1,472	1,462	1,439	1,458	1,434	1,438	1,454	1,450	1,408	1,395	1,380	1,370	1,430
	% Served	74.1%	72.6%	71.5%	69.4%	70.6%	70.4%	70.4%	70.8%	71.2%	73.1%	74.9%	72.6%	71.8%
GMH/SA Dual ¹⁰	Served	3,471	3,487	3,486	3,328	3,365	3,394	3,293	3,501	3,480	3,514	3,570	3,334	3,435
	Enrolled	27,011	27,236	27,405	27,553	27,730	27,832	27,967	28,147	28,225	28,428	28,641	28,819	27,916
	% Served	12.9%	12.8%	12.7%	12.1%	12.1%	12.2%	11.8%	12.4%	12.3%	12.4%	12.5%	11.6%	12.3%
GMH/SA Non-Dual ¹¹	Served	22,274	22,140	21,993	21,649	21,868	22,263	22,101	23,474	22,935	23,513	23,443	22,305	22,497
, ,	Enrolled	147,087	148,244	149,151	149,933	151,148	152,173	153,095	154,362	154,989	155,843	156,879	157,605	152,542
	% Served	15.1%	14.9%	14.7%	14.4%	14.5%	14.6%	14.4%	15.2%	14.8%	15.1%	14.9%	14.2%	14.7%
SMI ¹²	Served	4,690	4,660	4,621	4,594	4,584	4,678	4,647	4,741	4,653	4,774	4,729	4,629	4,667
	Enrolled	7,252	7,274	7,298	7,283	7,295	7,308	7,336	7,380	7,385	7,436	7,452	7,456	7,346
	% Served	64.7%	64.1%	63.3%	63.1%	62.8%	64.0%	63.3%	64.2%	63.0%	64.2%	63.5%	62.1%	63.5%
Total	Served	39,620	39,662	39,470	38,928	39,086	39,913	39,688	41,366	40,953	41,694	39,689	38,149	39,852
	Enrolled	277,453	279,092	280,329	281,215	282,867	284,145	285,374	287,291	288,011	289,295	290,687	291,770	284,794
	% Served	14.3%	14.2%	14.1%	13.8%	13.8%	14.0%	13.9%	14.4%	14.2%	14.4%	13.7%	13.1%	14.0%

<u>Notes</u>

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - SOUTH

Report Month ^{2,3}		Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	
Enrolled/Served Month		Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	12 MO AVG
South 4														
South ⁴														
Child ⁸	Served ^{5,6}	22,641	23,309	23,469	23,173	22,426	22,664	22,913	23,783	24,467	24,288	20,165	20,019	22,776
	Enrolled ⁷	211,442	212,187	212,807	212,760	213,328	213,826	214,346	215,477	215,701	216,358	217,368	218,144	214,479
	% Served	10.7%	11.0%	11.0%	10.9%	10.5%	10.6%	10.7%	11.0%	11.3%	11.2%	9.3%	9.2%	10.6%
DCS CHP ⁹	Served	3,311	3,232	3,172	3,192	3,002	3,083	2,991	3,133	2,981	2,925	2,961	2,854	3,070
	Enrolled	4,478	4,453	4,400	4,478	4,416	4,370	4,380	4,411	4,306	4,204	4,150	4,140	4,349
	% Served	73.9%	72.6%	72.1%	71.3%	68.0%	70.5%	68.3%	71.0%	69.2%	69.6%	71.3%	68.9%	70.6%
GMH/SA Dual ¹⁰	Served	7,596	7,638	7,436	7,520	7,481	7,510	7,626	8,049	7,961	7,993	8,339	8,521	7,806
, .	Enrolled	56,384	56,787	57,150	57,600	57,908	58,208	58,467	58,890	59,053	59,397	59,737	60,176	58,313
	% Served	13.5%	13.5%	13.0%	13.1%	12.9%	12.9%	13.0%	13.7%	13.5%	13.5%	14.0%	14.2%	13.4%
GMH/SA Non-Dual ¹¹	Served	47,532	47,001	46,910	45,521	45,589	45,303	45,125	47,994	47,275	47,865	48,039	47,674	46,819
Giviny Six (Your Data)	Enrolled	293,967	296,730	299,525	301,711	304,259	306,736	309,159	312,009	314,160	316,681	319,176	321,238	307,946
	% Served	16.2%	15.8%	15.7%	15.1%	15.0%	14.8%	14.6%	15.4%	15.0%	15.1%	15.1%	14.8%	15.2%
SMI ¹²	Served	11,268	11,270	11,193	11,193	11,170	11,060	10,931	11,155	11,165	11,082	11,187	11,203	11,156
Sivii	Enrolled	15,671	15,716	15,769	15,810	15,822	15,812	15,842	15,901	15,881	15,909	16,000	16,017	15,846
	% Served	71.9%	71.7%	71.0%	70.8%	70.6%	69.9%	69.0%	70.2%	70.3%	69.7%	69.9%	69.9%	70.4%
Total	Served	92,348	92,450	92,180	90,599	89,668	89,620	89,586	94,114	93,849	94,153	90,691	90,271	91,627
	Enrolled	581,942	585,873	589,651	592,359	595,733	598,952	602,194	606,688	609,101	612,549	616,431	619,715	600,932
	% Served	15.9%	15.8%	15.6%	15.3%	15.1%	15.0%	14.9%	15.5%	15.4%	15.4%	14.7%	14.6%	15.2%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI

Report Month ^{2,3}		Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	
Enrolled/Served Month		Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	12 MO AVG
<u>Total</u>														
Child ⁷	Served ^{4,5}	3,475	3,500	3,601	3,692	3,662	3,784	3,939	4,230	4,225	4,288	4,102	4,092	3,883
	Enrolled ⁶	53,412	54,195	55,207	56,571	57,915	58,902	59,897	60,365	61,069	61,627	62,041	62,461	58,639
	% Served	6.5%	6.5%	6.5%	6.5%	6.3%	6.4%	6.6%	7.0%	6.9%	7.0%	6.6%	6.6%	6.6%
DCS CHP ⁸	Served	_	_	_	-	-	_	-	1	_	2	2	3	1
	Enrolled	-	-	-	-	2	1	1	2	_	5	4	5	2
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	40.0%	50.0%	60.0%	40.0%
GMH/SA Dual ⁹	Served	-	-	-	-	-	-	_	-	-	-	-	-	_
	Enrolled	-	-	-	-	-	-	-	-	_	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹⁰	Served	220	215	213	217	220	224	234	238	257	254	257	238	232
	Enrolled	3,045	3,136	3,175	3,240	3,298	3,418	3,462	3,511	3,606	3,671	3,698	3,712	3,414
	% Served	7.2%	6.9%	6.7%	6.7%	6.7%	6.6%	6.8%	6.8%	7.1%	6.9%	6.9%	6.4%	6.8%
SMI ¹¹	Served	5	6	6	5	6	5	6	7	6	6	5	4	6
	Enrolled	5	6	7	7	9	7	7	8	7	6	6	5	7
	% Served	100.0%	100.0%	85.7%	71.4%	66.7%	71.4%	85.7%	87.5%	85.7%	100.0%	83.3%	80.0%	83.8%
Total ¹²	Served	3,700	3,721	3,820	3,914	3,888	4,013	4,179	4,476	4,488	4,550	4,366	4,337	4,121
	Enrolled	56,462	57,337	58,389	59,818	61,224	62,328	63,367	63,886	64,682	65,309	65,749	66,183	62,061
	% Served	6.6%	6.5%	6.5%	6.5%	6.4%	6.4%	6.6%	7.0%	6.9%	7.0%	6.6%	6.6%	6.6%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - CENTRAL

Report Month ^{2,3}		Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	
Enrolled/Served Month		Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	12 MO AVG
<u>Central</u> ⁴														
Child ⁸	Served ^{5,6}	2,040	2,069	2,154	2,220	2,187	2,256	2,388	2,497	2,513	2,534	2,436	2,448	2,312
	Enrolled ⁷	34,493	34,965	35,629	36,473	37,263	37,996	38,605	38,933	39,312	39,601	39,898	40,181	37,779
	% Served	5.9%	5.9%	6.0%	6.1%	5.9%	5.9%	6.2%	6.4%	6.4%	6.4%	6.1%	6.1%	6.1%
DCS CHP ⁹	Served	0	0	0	0	0	0	0	1	0	2	2	3	2
	Enrolled	0	0	0	0	1	1	1	2	0	4	4	5	3
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	50.0%	50.0%	60.0%	77.8%
GMH/SA Dual ¹⁰	Served	_	_	_	_	_	_	_	_	_	_	_	_	-
	Enrolled	-	_	_	-	_	_	-	-	_	_	_	_	_
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	122	122	122	121	135	138	132	136	146	136	146	128	132
	Enrolled	1,941	1,999	2,021	2,064	2,129	2,200	2,196	2,240	2,287	2,309	2,312	2,335	2,169
	% Served	6.3%	6.1%	6.0%	5.9%	6.3%	6.3%	6.0%	6.1%	6.4%	5.9%	6.3%	5.5%	6.1%
SMI ¹²	Served	4	5	5	5	3	4	4	5	5	4	3	2	4
	Enrolled	4	5	5	5	5	4	4	5	5	4	4	3	4
	% Served	100.0%	100.0%	100.0%	100.0%	60.0%	100.0%	100.0%	100.0%	100.0%	100.0%	75.0%	66.7%	92.5%
Total	Served	2,166	2,196	2,281	2,346	2,325	2,398	2,524	2,639	2,664	2,676	2,587	2,581	2,449
	Enrolled	36,438	36,969	37,655	38,542	39,398	40,201	40,806	41,180	41,604	41,918	42,218	42,524	39,954
	% Served	5.9%	5.9%	6.1%	6.1%	5.9%	6.0%	6.2%	6.4%	6.4%	6.4%	6.1%	6.1%	6.1%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - NORTH

Report Month ^{2,3}		Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	
Enrolled/Served Month		Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	12 MO AVG
North ⁴														
Child ⁸	Served ^{5,6}	369	351	370	367	368	377	404	441	437	432	394	396	392
	Enrolled ⁷	5,557	5,638	5,749	5,850	5,999	6,058	6,171	6,254	6,293	6,369	6,423	6,493	6,071
	% Served	6.6%	6.2%	6.4%	6.3%	6.1%	6.2%	6.5%	7.1%	6.9%	6.8%	6.1%	6.1%	6.5%
DCS CHP ⁹	Served	_	-	-	-	-	-	-	-	-	-	-	_	-
	Enrolled	0	0	0	0	0	0	0	0	0	1	0	0	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-		
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	23	19	22	29	17	16	23	23	24	28	25	27	23
	Enrolled	323	335	340	359	358	357	377	374	387	397	404	412	369
	% Served	7.1%	5.7%	6.5%	8.1%	4.7%	4.5%	6.1%	6.1%	6.2%	7.1%	6.2%	6.6%	6.2%
SMI ¹²	Served	-	-	-	-	-	-	-	-	-	-	-	_	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	392	370	392	396	385	393	427	464	461	460	419	423	415
	Enrolled	5,880	5,973	6,089	6,209	6,357	6,415	6,548	6,628	6,680	6,767	6,827	6,905	6,440
	% Served	6.7%	6.2%	6.4%	6.4%	6.1%	6.1%	6.5%	7.0%	6.9%	6.8%	6.1%	6.1%	6.4%

<u>Notes</u>

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - SOUTH

Report Month ^{2,3}		Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	
Enrolled/Served Month		Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	12 MO AVG
2 4														
South ⁴														
Child ⁸	Served ^{5,6}	1,066	1,080	1,077	1,105	1,107	1,151	1,147	1,292	1,275	1,322	1,272	1,248	1,179
	Enrolled ⁷	13,362	13,592	13,829	14,248	14,653	14,848	15,121	15,178	15,464	15,657	15,720	15,787	14,788
	% Served	8.0%	7.9%	7.8%	7.8%	7.6%	7.8%	7.6%	8.5%	8.2%	8.4%	8.1%	7.9%	8.0%
DCS CHP ⁹	Served	-	-	_	_	-	_	_	-	-	_	_	-	_
	Enrolled	0	0	0	0	1	0	0	0	0	0	0	0	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	<u>-</u>	_	-	-	_	-	-	_	-	-	-
,	Enrolled	-	-	-	-	_	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	75	74	69	67	68	70	79	79	87	90	86	83	77
	Enrolled	781	802	814	817	811	861	889	897	932	965	982	965	876
	% Served	9.6%	9.2%	8.5%	8.2%	8.4%	8.1%	8.9%	8.8%	9.3%	9.3%	8.8%	8.6%	8.8%
SMI ¹²	Served	1	1	1	0	3	1	2	2	1	2	2	2	2
	Enrolled	1	1	2	2	4	3	3	3	2	2	2	2	2
	% Served	100.0%	100.0%	50.0%	0.0%	75.0%	33.3%	66.7%	66.7%	50.0%	100.0%	100.0%	100.0%	72.7%
Total	Served	1,142	1,155	1,147	1,172	1,178	1,222	1,228	1,373	1,363	1,414	1,360	1,333	1,257
	Enrolled	14,144	14,395	14,645	15,067	15,469	15,712	16,013	16,078	16,398	16,624	16,704	16,754	15,667
	% Served	8.1%	8.0%	7.8%	7.8%	7.6%	7.8%	7.7%	8.5%	8.3%	8.5%	8.1%	8.0%	8.0%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ NON-TITLE XIX/XXI²

Report Mon	uth ³	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	
Served Mon												·		12 MO AVG
Served ivion	ונח	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	12 WO AVG
Central ⁷	Child ⁸	1,420	1,600	1,705	1,794	1,801	1,847	1,936	2,070	2,036	2,021	1,717	1,667	1,801
	DCS CHP ⁹	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA ¹⁰	2,826	2,801	2,843	2,750	2,782	2,761	2,807	2,936	2,861	2,971	3,012	3,000	2,863
	SMI ¹¹	5,572	5,441	5,409	5,299	5,301	5,351	5,218	5,407	5,280	5,256	5,236	5,062	5,319
	Total	9,818	9,842	9,957	9,843	9,884	9,959	9,961	10,413	10,177	10,248	9,965	9,729	9,983
North ⁷	Child	157	198	193	224	242	256	277	276	279	282	283	272	245
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	658	609	614	608	590	592	552	597	603	613	620	601	605
	SMI	1,198	1,171	1,192	1,143	1,122	1,144	1,123	1,145	1,091	1,107	1,066	1,041	1,129
	Total	2,013	1,978	1,999	1,975	1,954	1,992	1,952	2,018	1,973	2,002	1,969	1,914	1,978
South ⁷	Child	395	481	506	553	563	619	695	749	748	850	777	712	637
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,627	1,655	1,625	1,633	1,648	1,640	1,712	1,723	1,652	1,701	1,632	1,615	1,655
	SMI	1,985	1,932	2,053	1,946	1,924	1,913	1,930	1,934	1,932	1,903	1,911	1,830	1,933
	Total	4,007	4,068	4,184	4,132	4,135	4,172	4,337	4,406	4,332	4,454	4,320	4,157	4,225
12														
Total ¹²	Child	1,972	2,279	2,404	2,571	2,606	2,722	2,908	3,095	3,063	3,153	2,777	2,651	2,683
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	5,111	5,065	5,082	4,991	5,020	4,993	5,071	5,256	5,116	5,285	5,264	5,216	5,123
	SMI	8,755	8,544	8,654	8,388	8,347	8,408	8,271	8,486	8,303	8,266	8,213	7,933	8,381
	Total	15,838	15,888	16,140	15,950	15,973	16,123	16,250	16,837	16,482	16,704	16,254	15,800	16,187

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs. Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- 3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- 7. GSA used is RBHA GSA. Central Maricopa. North Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.