

June 26, 2023

The Honorable Katie Hobbs Governor of Arizona 1700 W. Washington Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's June 2023 report; it includes counts of members served through August 2022.

On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report use of services across all plans.

If you have any questions regarding this letter, please feel free to contact me at (602) 417-4711.

Sincerely,

Carmen Heredia,

Bullpolie

Director

Cc: The Honorable Warren Petersen, President, Arizona Senate The Honorable Ben Toma, Speaker, Arizona House of Representatives Sarah Brown, Director, Governor's Office of Strategic Planning and Budgeting Richard Stavneak, Director, Joint Legislative Budget Committee Zaida Dedolph Piecoro, Health Policy Advisor, Office of the Governor



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> SUMMARY

Report Month <sup>2,3</sup>		Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	
Enrolled/Served Month		Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	12 MO AVG
Medicaid Title XIX	Served <sup>4,5</sup>	309,879	307,417	305,977	303,899	306,398	305,564	318,294	317,632	318,859	302,228	299,172	330,647	310,497
	Enrolled <sup>6</sup>	2,054,038	2,066,701	2,076,052	2,089,534	2,100,384	2,111,548	2,127,593	2,135,895	2,147,678	2,160,734	2,171,830	2,188,145	2,119,178
	% Served	15.1%	14.9%	14.7%	14.5%	14.6%	14.5%	15.0%	14.9%	14.8%	14.0%	13.8%	15.1%	14.7%
KidsCare Title XXI	Served	3,721	3,820	3,914	3,888	4,013	4,179	4,476	4,488	4,550	4,366	4,337	4,732	4,207
	Enrolled	57,337	58,389	59,818	61,224	62,328	63,367	63,886	64,682	65,309	65,749	66,183	66,889	62,930
	% Served	6.5%	6.5%	6.5%	6.4%	6.4%	6.6%	7.0%	6.9%	7.0%	6.6%	6.6%	7.1%	6.7%
Total Title XIX/XXI	Served	313,600	311,237	309,891	307,787	310,411	309,743	322,770	322,120	323,409	306,594	303,509	335,379	314,704
	Enrolled	2,111,375	2,125,090	2,135,870	2,150,758	2,162,712	2,174,915	2,191,479	2,200,577	2,212,987	2,226,483	2,238,013	2,255,034	2,182,108
	% Served	14.9%	14.6%	14.5%	14.3%	14.4%	14.2%	14.7%	14.6%	14.6%	13.8%	13.6%	14.9%	14.4%
Non-Title XIX/XXI <sup>7</sup>	Served	15,888	16,140	15,950	15,973	16,123	16,250	16,837	16,482	16,704	16,254	15,800	16,481	16,240

#### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX

Report Month <sup>2,3</sup>		Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	
Enrolled/Served Month		Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	12 MO AVG
<u>Total</u>														
Child <sup>7</sup>	Served <sup>4,5</sup>	81,640	81,445	81,527	79,719	81,698	82,699	83,857	86,073	84,865	65,988	65,721	86,715	80,162
	Enrolled <sup>6</sup>	795,188	797,126	797,533	799,932	801,026	802,514	806,276	807,052	809,461	812,428	814,593	818,565	805,141
	% Served	10.3%	10.2%	10.2%	10.0%	10.2%	10.3%	10.4%	10.7%	10.5%	8.1%	8.1%	10.6%	10.0%
DCS CHP <sup>8</sup>	Served	9,603	9,236	9,211	8,994	9,106	8,850	9,018	8,794	8,546	8,537	8,235	8,557	8,891
DC3 CHF	Enrolled	14,319	14,114	14,187	14,070	14,026	13,980	14,006	13,689	13,479	13,394	13,391	13,508	13,847
	% Served	67.1%	65.4%	64.9%	63.9%	64.9%	63.3%	64.4%	64.2%	63.4%	63.7%	61.5%	63.3%	64.2%
	70 SCI VCU	07.170	03.170	01.570	03.370	01.570	03.370	01.170	01.270	03.170	03.770	01.570	03.370	01.270
GMH/SA Dual <sup>9</sup>	Served	24,634	23,984	24,057	23,925	23,870	23,940	25,191	24,961	25,157	26,126	25,998	27,650	24,958
	Enrolled	169,268	170,281	171,201	172,215	173,068	173,753	175,003	175,397	176,359	177,458	178,590	179,735	174,361
	% Served	14.6%	14.1%	14.1%	13.9%	13.8%	13.8%	14.4%	14.2%	14.3%	14.7%	14.6%	15.4%	14.3%
GMH/SA Non-Dual <sup>10</sup>	Served	155,099	153,967	152,538	152,607	152,997	151,498	161,051	158,998	161,387	162,479	160,358	168,400	157,615
,	Enrolled	1,022,651	1,032,357	1,040,151	1,050,156	1,059,058	1,067,948	1,078,704	1,086,103	1,094,567	1,103,412	1,111,123	1,122,063	1,072,358
	% Served	15.2%	14.9%	14.7%	14.5%	14.4%	14.2%	14.9%	14.6%	14.7%	14.7%	14.4%	15.0%	14.7%
SMI <sup>11</sup>	Const	20.002	20.705	20.644	20.654	20 727	20 577	20.477	20.000	20.004	20.000	20.000	20 225	20.072
SIVII	Served	38,903	38,785	38,644	38,654	38,727	38,577	39,177	38,806	38,904	39,098	38,860	39,325	38,872
	Enrolled	52,612	52,823	52,980	53,161	53,206	53,353	53,604	53,654	53,812	54,042	54,133	54,274	53,471
	% Served	73.9%	73.4%	72.9%	72.7%	72.8%	72.3%	73.1%	72.3%	72.3%	72.3%	71.8%	72.5%	72.7%
12														
Total <sup>12</sup>	Served	309,879	307,417	305,977	303,899	306,398	305,564	318,294	317,632	318,859	302,228	299,172	330,647	310,497
	Enrolled	2,054,038	2,066,701	2,076,052	2,089,534	2,100,384	2,111,548	2,127,593	2,135,895	2,147,678	2,160,734	2,171,830	2,188,145	2,119,178
	% Served	15.1%	14.9%	14.7%	14.5%	14.6%	14.5%	15.0%	14.9%	14.8%	14.0%	13.8%	15.1%	14.7%

#### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



## ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX - CENTRAL

Report Month <sup>2,3</sup>		Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	
Enrolled/Served Month		Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	12 MO AVG
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<u>Central</u> <sup>4</sup>														
0	E.G.													
Child <sup>8</sup>	Served <sup>5,6</sup>	50,018	49,635	50,009	49,036	50,468	51,162	51,451	52,723	51,704	38,909	38,816	52,834	48,897
	Enrolled <sup>7</sup>	488,125	489,283	489,785	491,344	491,806	492,646	494,847	495,347	496,910	498,725	499,929	502,080	494,236
	% Served	10.2%	10.1%	10.2%	10.0%	10.3%	10.4%	10.4%	10.6%	10.4%	7.8%	7.8%	10.5%	9.9%
DCS CHP <sup>9</sup>	Served	5,309	5,035	5,007	4,980	5,011	4,836	4,858	4,811	4,601	4,543	4,386	4,568	4,829
	Enrolled	8,404	, 8,275	8,251	8,220	8,218	8,146	8,145	, 7,975	7,880	, 7,864	7,881	7,929	8,099
	% Served	63.2%	60.8%	60.7%	60.6%	61.0%	59.4%	59.6%	60.3%	58.4%	57.8%	55.7%	57.6%	59.6%
GMH/SA Dual <sup>10</sup>	Served	13,509	13,062	13,209	13,079	12,966	13,021	13,641	13,520	13,650	14,217	14,143	14,917	13,578
	Enrolled	85,245	85,726	86,048	86,577	87,028	87,319	87,966	88,119	88,534	89,080	89,595	90,102	87,612
	% Served	15.8%	15.2%	15.4%	15.1%	14.9%	14.9%	15.5%	15.3%	15.4%	16.0%	15.8%	16.6%	15.5%
GMH/SA Non-Dual <sup>11</sup>	Served	85,958	85,064	85,368	85,150	85,431	84,272	89,583	88,788	90,009	90,997	90,379	94,552	87,963
Giviny 37 (Non Buul	Enrolled	577,677	583,681	588,507	594,749	600,149	605,694	612,333	616,954	622,043	627,357	632,280	638,942	608,364
	% Served	14.9%	14.6%	14.5%	14.3%	14.2%	13.9%	14.6%	14.4%	14.5%	14.5%	14.3%	14.8%	14.5%
	75 Sc. 124	11.370	11.070	11.570	11.570	11.270	13.370	11.070	211170	11.370	11.370	11.570	111070	11.370
SMI <sup>12</sup>	Served	22,973	22,971	22,857	22,900	22,989	22,999	23,281	22,988	23,048	23,182	23,028	23,332	23,046
	Enrolled	29,622	29,756	29,887	30,044	30,086	30,175	30,323	30,388	30,467	30,590	30,660	30,770	30,231
	% Served	77.6%	77.2%	76.5%	76.2%	76.4%	76.2%	76.8%	75.6%	75.6%	75.8%	75.1%	75.8%	76.2%
Total	Served	177,767	175,767	176,450	175,145	176,865	176,290	182,814	182,830	183,012	171,848	170,752	190,203	178,312
Total	Enrolled	1,189,073	1,196,721	1,202,478	1,210,934	1,217,287	1,223,980	1,233,614	1,238,783	1,245,834	1,253,616	1,260,345	1,269,823	1,228,541
	% Served	15.0%	14.7%	14.7%	14.5%	14.5%	14.4%	14.8%	14.8%	14.7%	13.7%	13.5%	15.0%	14.5%
	70 JEI VEU	13.0%	14.7/0	14.7/0	14.3/0	14.3/0	14.4/0	14.0/0	14.0/0	14.7/0	13.7/0	13.3/0	13.0/0	14.3/0

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX - NORTH

Report Month <sup>2,3</sup>		Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	
Enrolled/Served Month		Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	12 MO AVG
4														
North <sup>4</sup>														
Child <sup>8</sup>	Served <sup>5,6</sup>	8,313	8,341	8,345	8,257	8,566	8,624	8,623	8,883	8,873	6,914	6,886	8,801	8,286
	Enrolled <sup>7</sup>	94,876	95,036	94,988	95,260	95,394	95,522	95,952	96,004	96,193	96,335	96,520	96,961	95,753
	% Served	8.8%	8.8%	8.8%	8.7%	9.0%	9.0%	9.0%	9.3%	9.2%	7.2%	7.1%	9.1%	8.7%
DCS CHP <sup>9</sup>	Served	1,062	1,029	1,012	1,012	1,012	1,023	1,027	1,002	1,020	1,033	995	1,024	1,021
	Enrolled	1,462	1,439	1,458	1,434	1,438	1,454	1,450	1,408	1,395	1,380	1,370	1,383	1,423
	% Served	72.6%	71.5%	69.4%	70.6%	70.4%	70.4%	70.8%	71.2%	73.1%	74.9%	72.6%	74.0%	71.8%
GMH/SA Dual <sup>10</sup>	Served	3,487	3,486	3,328	3,365	3,394	3,293	3,501	3,480	3,514	3,570	3,334	3,479	3,436
	Enrolled	27,236	27,405	27,553	27,730	27,832	27,967	28,147	28,225	28,428	28,641	28,819	29,017	28,083
	% Served	12.8%	12.7%	12.1%	12.1%	12.2%	11.8%	12.4%	12.3%	12.4%	12.5%	11.6%	12.0%	12.2%
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GMH/SA Non-Dual <sup>11</sup>	Served	22,140	21,993	21,649	21,868	22,263	22,101	23,474	22,935	23,513	23,443	22,305	23,561	22,604
	Enrolled	148,244	149,151	149,933	151,148	152,173	153,095	154,362	154,989	155,843	156,879	157,605	158,798	153,518
	% Served	14.9%	14.7%	14.4%	14.5%	14.6%	14.4%	15.2%	14.8%	15.1%	14.9%	14.2%	14.8%	14.7%
SMI <sup>12</sup>	Served	4,660	4,621	4,594	4,584	4,678	4,647	4,741	4,653	4,774	4,729	4,629	4,717	4,669
	Enrolled	7,274	7,298	7,283	7,295	7,308	7,336	7,380	7,385	7,436	7,452	7,456	7,477	7,365
	% Served	64.1%	63.3%	63.1%	62.8%	64.0%	63.3%	64.2%	63.0%	64.2%	63.5%	62.1%	63.1%	63.4%
Total	Served	39,662	39,470	38,928	39,086	39,913	39,688	41,366	40,953	41,694	39,689	38,149	41,582	40,015
	Enrolled	279,092	280,329	281,215	282,867	284,145	285,374	287,291	288,011	289,295	290,687	291,770	293,636	286,143
	% Served	14.2%	14.1%	13.8%	13.8%	14.0%	13.9%	14.4%	14.2%	14.4%	13.7%	13.1%	14.2%	14.0%

#### <u>Notes</u>

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
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- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX - SOUTH

Report Month <sup>2,3</sup>		Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	
Enrolled/Served Month		Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	12 MO AVG
South <sup>4</sup>														
Child <sup>8</sup>	Served <sup>5,6</sup>	23,309	23,469	23,173	22,426	22,664	22,913	23,783	24,467	24,288	20,165	20,019	25,080	22,980
	Enrolled <sup>7</sup>	212,187	212,807	212,760	213,328	213,826	214,346	215,477	215,701	216,358	217,368	218,144	219,524	215,152
	% Served	11.0%	11.0%	10.9%	10.5%	10.6%	10.7%	11.0%	11.3%	11.2%	9.3%	9.2%	11.4%	10.7%
DCS CHP <sup>9</sup>	Served	3,232	3,172	3,192	3,002	3,083	2,991	3,133	2,981	2,925	2,961	2,854	2,965	3,041
D 63 6111	Enrolled	4,453	4,400	4,478	4,416	4,370	4,380	4,411	4,306	4,204	4,150	4,140	4,196	4,325
	% Served	72.6%	72.1%	71.3%	68.0%	70.5%	68.3%	71.0%	69.2%	69.6%	71.3%	68.9%	70.7%	70.3%
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GMH/SA Dual <sup>10</sup>	Served	7,638	7,436	7,520	7,481	7,510	7,626	8,049	7,961	7,993	8,339	8,521	9,254	7,944
	Enrolled	56,787	57,150	57,600	57,908	58,208	58,467	58,890	59,053	59,397	59,737	60,176	60,616	58,666
	% Served	13.5%	13.0%	13.1%	12.9%	12.9%	13.0%	13.7%	13.5%	13.5%	14.0%	14.2%	15.3%	13.5%
GMH/SA Non-Dual <sup>11</sup>	Served	47,001	46,910	45,521	45,589	45,303	45,125	47,994	47,275	47,865	48,039	47,674	50,287	47,049
	Enrolled	296,730	299,525	301,711	304,259	306,736	309,159	312,009	314,160	316,681	319,176	321,238	324,323	310,476
	% Served	15.8%	15.7%	15.1%	15.0%	14.8%	14.6%	15.4%	15.0%	15.1%	15.1%	14.8%	15.5%	15.2%
SMI <sup>12</sup>	Served	11,270	11,193	11,193	11,170	11,060	10,931	11,155	11,165	11,082	11,187	11,203	11,276	11,157
5	Enrolled	15,716	15,769	15,810	15,822	15,812	15,842	15,901	15,881	15,909	16,000	16,017	16,027	15,876
	% Served	71.7%	71.0%	70.8%	70.6%	69.9%	69.0%	70.2%	70.3%	69.7%	69.9%	69.9%	70.4%	70.3%
Total	Served	92,450	92,180	90,599	89,668	89,620	89,586	94,114	93,849	94,153	90,691	90,271	98,862	92,170
	Enrolled	585,873	589,651	592,359	595,733	598,952	602,194	606,688	609,101	612,549	616,431	619,715	624,686	604,494
	% Served	15.8%	15.6%	15.3%	15.1%	15.0%	14.9%	15.5%	15.4%	15.4%	14.7%	14.6%	15.8%	15.2%

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



## ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> KIDSCARE TITLE XXI

Report Month <sup>2,3</sup>		Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	
Enrolled/Served Month		Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	12 MO AVG
<u>Total</u>														
Child <sup>7</sup>	Served <sup>4,5</sup>	3,500	3,601	3,692	3,662	3,784	3,939	4,230	4,225	4,288	4,102	4,092	4,485	3,967
Cilia	Enrolled <sup>6</sup>	54,195	55,207	56,571	57,915	58,902	59,897	60,365	61,069	61,627	62,041	62,461	63,130	59,448
	% Served	6.5%	6.5%	6.5%	6.3%	6.4%	6.6%	7.0%	6.9%	7.0%	6.6%	6.6%	7.1%	6.7%
DCS CHP <sup>8</sup>	Served	-	-	-	-	-	-	1	-	2	2	3	1	1
	Enrolled		-	-	2	1	1	2	-	5	4	5	4	2
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	40.0%	50.0%	60.0%	25.0%	37.5%
GMH/SA Dual <sup>9</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-		
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>10</sup>	Served	215	213	217	220	224	234	238	257	254	257	238	244	234
	Enrolled	3,136	3,175	3,240	3,298	3,418	3,462	3,511	3,606	3,671	3,698	3,712	3,750	3,473
	% Served	6.9%	6.7%	6.7%	6.7%	6.6%	6.8%	6.8%	7.1%	6.9%	6.9%	6.4%	6.5%	6.7%
SMI <sup>11</sup>	Served	6	6	5	6	5	6	7	6	6	5	4	2	5
	Enrolled	6	7	7	9	7	7	8	7	6	6	5	5	7
	% Served	100.0%	85.7%	71.4%	66.7%	71.4%	85.7%	87.5%	85.7%	100.0%	83.3%	80.0%	40.0%	80.0%
Total <sup>12</sup>	Served	3,721	3,820	3,914	3,888	4,013	4,179	4,476	4,488	4,550	4,366	4,337	4,732	4,207
	Enrolled	57,337	58,389	59,818	61,224	62,328	63,367	63,886	64,682	65,309	65,749	66,183	66,889	62,930
	% Served	6.5%	6.5%	6.5%	6.4%	6.4%	6.6%	7.0%	6.9%	7.0%	6.6%	6.6%	7.1%	6.7%

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> KIDSCARE TITLE XXI - CENTRAL

Report Month <sup>2,3</sup>		Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	
Enrolled/Served Month		Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	12 MO AVG
<u>Central</u> <sup>4</sup>														
Child <sup>8</sup>	Served <sup>5,6</sup>	2,069	2,154	2,220	2,187	2,256	2,388	2,497	2,513	2,534	2,436	2,448	2,645	2,362
	Enrolled <sup>7</sup>	34,965	35,629	36,473	37,263	37,996	38,605	38,933	39,312	39,601	39,898	40,181	40,609	38,289
	% Served	5.9%	6.0%	6.1%	5.9%	5.9%	6.2%	6.4%	6.4%	6.4%	6.1%	6.1%	6.5%	6.2%
DCS CHP <sup>9</sup>	Served	0	0	0	0	0	0	1	0	2	2	3	1	2
	Enrolled	0	0	0	1	1	1	2	0	4	4	5	4	3
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	50.0%	50.0%	60.0%	25.0%	65.5%
GMH/SA Dual <sup>10</sup>	Served	-	_	-	_	_	_	-	_	_	_	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	122	122	121	135	138	132	136	146	136	146	128	139	133
	Enrolled	1,999	2,021	2,064	2,129	2,200	2,196	2,240	2,287	2,309	2,312	2,335	2,372	2,205
	% Served	6.1%	6.0%	5.9%	6.3%	6.3%	6.0%	6.1%	6.4%	5.9%	6.3%	5.5%	5.9%	6.0%
SMI <sup>12</sup>	Served	5	5	5	3	4	4	5	5	4	3	2	0	4
	Enrolled	5	5	5	5	4	4	5	5	4	4	3	3	4
	% Served	100.0%	100.0%	100.0%	60.0%	100.0%	100.0%	100.0%	100.0%	100.0%	75.0%	66.7%	0.0%	94.4%
Total	Served	2,196	2,281	2,346	2,325	2,398	2,524	2,639	2,664	2,676	2,587	2,581	2,785	2,500
	Enrolled	36,969	37,655	38,542	39,398	40,201	40,806	41,180	41,604	41,918	42,218	42,524	42,988	40,500
	% Served	5.9%	6.1%	6.1%	5.9%	6.0%	6.2%	6.4%	6.4%	6.4%	6.1%	6.1%	6.5%	6.2%

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
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- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> KIDSCARE TITLE XXI - NORTH

Report Month <sup>2,3</sup>		Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	
Enrolled/Served Month		Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	12 MO AVG
North <sup>4</sup>														
Child <sup>8</sup>	Served <sup>5,6</sup>	351	370	367	368	377	404	441	437	432	394	396	446	399
	Enrolled <sup>7</sup>	5,638	5,749	5,850	5,999	6,058	6,171	6,254	6,293	6,369	6,423	6,493	6,549	6,154
	% Served	6.2%	6.4%	6.3%	6.1%	6.2%	6.5%	7.1%	6.9%	6.8%	6.1%	6.1%	6.8%	6.5%
DCS CHP <sup>9</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	0	0	0	0	0	0	0	0	1	0	0	0	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual <sup>10</sup>	Served	_	_	_	_	_	_	_	-	_	_	-	-	_
,	Enrolled	-	_	-	-	_	-	-	_	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	19	22	29	17	16	23	23	24	28	25	27	27	23
·	Enrolled	335	340	359	358	357	377	374	387	397	404	412	411	376
	% Served	5.7%	6.5%	8.1%	4.7%	4.5%	6.1%	6.1%	6.2%	7.1%	6.2%	6.6%	6.6%	6.2%
SMI <sup>12</sup>	Served	_	-	_	_	_	-	_	-	-	-	-	_	_
	Enrolled	-	_	-	-	_	-	-	_	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	370	392	396	385	393	427	464	461	460	419	423	473	422
	Enrolled	5,973	6,089	6,209	6,357	6,415	6,548	6,628	6,680	6,767	6,827	6,905	6,960	6,530
	% Served	6.2%	6.4%	6.4%	6.1%	6.1%	6.5%	7.0%	6.9%	6.8%	6.1%	6.1%	6.8%	6.5%

### <u>Notes</u>

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> KIDSCARE TITLE XXI - SOUTH

Report Month <sup>2,3</sup>		Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	
Enrolled/Served Month		Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	12 MO AVG
South <sup>4</sup>														
Child <sup>8</sup>	Served <sup>5,6</sup>	1 000	1 077	1 105	1 107	1 151	1 1 1 7	1 202	1 275	4 222	1 272	1 240	1 204	1 200
Cilliu	Enrolled <sup>7</sup>	1,080	1,077	1,105	1,107	1,151	1,147	1,292	1,275	1,322	1,272	1,248	1,394	1,206
	% Served	13,592 7.9%	13,829 7.8%	14,248 7.8%	14,653 7.6%	14,848 7.8%	15,121 7.6%	15,178 8.5%	15,464 8.2%	15,657 8.4%	15,720 8.1%	15,787 7.9%	15,972 8.7%	15,006 8.0%
	∕₀ Serveu	7.5/0	7.070	7.070	7.0%	7.070	7.0%	0.370	0.2/0	0.4/0	0.1/0	7.5/0	0.7/0	8.0%
DCS CHP <sup>9</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	0	0	0	1	0	0	0	0	0	0	0	0	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-		
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CAULICA Non Duni <sup>11</sup>	Carrad	7.4	60	67	60	70	70	70	0.7	00	0.5	02	70	70
GMH/SA Non-Dual <sup>11</sup>	Served	74	69	67	68	70	79	79	87	90	86	83	78	78
	Enrolled	802	814	817	811	861	889	897	932	965	982	965	967	892
	% Served	9.2%	8.5%	8.2%	8.4%	8.1%	8.9%	8.8%	9.3%	9.3%	8.8%	8.6%	8.1%	8.7%
SMI <sup>12</sup>	Served	1	1	0	3	1	2	2	1	2	2	2	2	2
	Enrolled	1	2	2	4	3	3	3	2	2	2	2	2	2
	% Served	100.0%	50.0%	0.0%	75.0%	33.3%	66.7%	66.7%	50.0%	100.0%	100.0%	100.0%	100.0%	74.0%
Total	Served	1,155	1,147	1,172	1,178	1,222	1,228	1,373	1,363	1,414	1,360	1,333	1,474	1,285
	Enrolled	14,395	14,645	15,067	15,469	15,712	16,013	16,078	16,398	16,624	16,704	16,754	16,941	15,900
	% Served	8.0%	7.8%	7.8%	7.6%	7.8%	7.7%	8.5%	8.3%	8.5%	8.1%	8.0%	8.7%	8.1%

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
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- 4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
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- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> NON-TITLE XIX/XXI<sup>2</sup>

Report Mon	th <sup>3</sup>	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	
Served Mon		Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22		12 MO AVG
Serveu Mon	iui	3ep-21	OCI-ZI	NOV-21	Dec-21	JdII-ZZ	reu-22	IVIdI-ZZ	Αμι-22	IVIdy-22	Juli-22	Jui-22	Aug-22	12 WO AVO
Central <sup>7</sup>	Child <sup>8</sup>	1,600	1,705	1,794	1,801	1,847	1,936	2,070	2,036	2,021	1,717	1,667	1,931	1,844
	DCS CHP <sup>9</sup>	-	_	_	-	-	-	-	-	-	_	-	-	-
	GMH/SA <sup>10</sup>	2,801	2,843	2,750	2,782	2,761	2,807	2,936	2,861	2,971	3,012	3,000	3,076	2,883
	SMI <sup>11</sup>	5,441	5,409	5,299	5,301	5,351	5,218	5,407	5,280	5,256	5,236	5,062	5,156	5,285
	Total	9,842	9,957	9,843	9,884	9,959	9,961	10,413	10,177	10,248	9,965	9,729	10,163	10,012
North <sup>7</sup>	Child	198	193	224	242	256	277	276	279	282	283	272	289	256
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	609	614	608	590	592	552	597	603	613	620	601	615	601
	SMI	1,171	1,192	1,143	1,122	1,144	1,123	1,145	1,091	1,107	1,066	1,041	1,071	1,118
	Total	1,978	1,999	1,975	1,954	1,992	1,952	2,018	1,973	2,002	1,969	1,914	1,975	1,975
South <sup>7</sup>	Child	481	506	553	563	619	695	749	748	850	777	712	806	672
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,655	1,625	1,633	1,648	1,640	1,712	1,723	1,652	1,701	1,632	1,615	1,692	1,661
	SMI	1,932	2,053	1,946	1,924	1,913	1,930	1,934	1,932	1,903	1,911	1,830	1,845	1,921
	Total	4,068	4,184	4,132	4,135	4,172	4,337	4,406	4,332	4,454	4,320	4,157	4,343	4,253
12														
Total <sup>12</sup>	Child	2,279	2,404	2,571	2,606	2,722	2,908	3,095	3,063	3,153	2,777	2,651	3,026	2,771
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	5,065	5,082	4,991	5,020	4,993	5,071	5,256	5,116	5,285	5,264	5,216	5,383	5,145
	SMI	8,544	8,654	8,388	8,347	8,408	8,271	8,486	8,303	8,266	8,213	7,933	8,072	8,324
	Total	15,888	16,140	15,950	15,973	16,123	16,250	16,837	16,482	16,704	16,254	15,800	16,481	16,240

#### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs. Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- 3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- 7. GSA used is RBHA GSA. Central Maricopa. North Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- 9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- 10. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.