

May 26, 2021

The Honorable Douglas A. Ducey
Governor of Arizona
1700 W. Washington
Phoenix, AZ 85007

Dear Governor Ducey:

Pursuant to A.R.S. 36-3405(D), AHCCCS is required to provide a monthly report that shall, by Regional Behavioral Health Authority (RBHA), separately report Title XIX and Non-Title XIX categories and shall include for each category the number of persons served, the units of service and the amount of funding provided for client services, and the amount provided for RBHA administration and case management expenses.

This submission represents the agency's May 2021 report to comply with the requirement above. It includes counts of members served through July 2020. On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report use of services across all plans.

If you have any questions regarding this letter, please feel free to contact me at (602) 417-4711.

Sincerely,



Jami Snyder,
Director

Cc: The Honorable Karen Fann, President, Arizona Senate
The Honorable Russell Bowers, Speaker, Arizona House of Representatives
Christina Corieri, Governor's Office Senior Policy Advisor
Matthew Gress, Director, Governor's Office of Strategic Planning and Budgeting
Richard Stavneak, Director, Joint Legislative Budget Committee



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 SUMMARY

Report Month ^{2,3}		Previously Reported ⁴	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21		
Enrolled/Served Month		Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	12 MO AVG
Medicaid Title XIX	Served ^{5,6}	275,294	272,340	283,329	273,078	272,230	285,121	283,407	282,269	261,919	258,554	248,932	239,205	269,640
	Enrolled ⁷	1,741,651	1,739,420	1,741,728	1,735,477	1,729,883	1,726,268	1,720,725	1,725,688	1,762,491	1,788,570	1,813,957	1,834,326	1,755,015
	% Served	15.8%	15.7%	16.3%	15.7%	15.7%	16.5%	16.5%	16.4%	14.9%	14.5%	13.7%	13.0%	15.4%
KidsCare Title XXI	Served	2,238	2,299	2,480	2,370	2,388	2,574	2,602	2,604	2,446	2,347	2,316	2,338	2,417
	Enrolled	35,397	35,767	36,397	36,188	36,114	36,195	36,221	37,104	37,970	38,372	38,830	39,838	37,033
	% Served	6.3%	6.4%	6.8%	6.5%	6.6%	7.1%	7.2%	7.0%	6.4%	6.1%	6.0%	5.9%	6.5%
Total Title XIX/XXI	Served	277,532	274,639	285,809	275,448	274,618	287,695	286,009	284,873	264,365	260,901	251,248	241,543	272,057
	Enrolled	1,777,048	1,775,187	1,778,125	1,771,665	1,765,997	1,762,463	1,756,946	1,762,792	1,800,461	1,826,942	1,852,787	1,874,164	1,792,048
	% Served	15.6%	15.5%	16.1%	15.5%	15.6%	16.3%	16.3%	16.2%	14.7%	14.3%	13.6%	12.9%	15.2%
Non-Title XIX/XXI ⁸	Served	17,848	17,592	18,361	17,488	17,533	18,099	17,843	18,302	18,052	17,409	17,036	16,138	17,642

- Notes**
1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
 4. Months for dates of service August 1, 2019 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
 8. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX

Report Month ^{2,3}		Previously Reported ⁴	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21		
Enrolled/Served Month		Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	12 MO AVG
<u>Total</u>														
Child ⁸	Served ^{5,6}	76,483	77,000	80,350	78,272	77,335	81,854	81,657	77,274	63,661	62,268	59,445	58,152	72,813
	Enrolled ⁷	733,666	731,815	731,143	727,488	723,700	721,120	717,982	717,721	728,845	736,718	744,690	750,346	730,436
	% Served	10.4%	10.5%	11.0%	10.8%	10.7%	11.4%	11.4%	10.8%	8.7%	8.5%	8.0%	7.8%	10.0%
CMDP ⁹	Served	10,680	10,547	10,582	10,403	10,565	10,686	10,617	10,829	11,012	10,772	10,718	10,611	10,669
	Enrolled	14,115	14,158	14,178	14,079	14,223	14,377	14,414	14,505	14,576	14,371	14,475	14,298	14,314
	% Served	75.7%	74.5%	74.6%	73.9%	74.3%	74.3%	73.7%	74.7%	75.5%	75.0%	74.0%	74.2%	74.5%
GMH/SA Dual ¹⁰	Served	23,883	22,919	25,040	23,879	23,550	25,464	25,893	24,590	22,112	22,288	22,792	22,663	23,756
	Enrolled	151,322	151,628	152,170	152,291	152,395	152,772	152,805	153,173	154,377	155,195	156,199	157,070	153,450
	% Served	15.8%	15.1%	16.5%	15.7%	15.5%	16.7%	16.9%	16.1%	14.3%	14.4%	14.6%	14.4%	15.5%
GMH/SA Non-Dual ¹¹	Served	128,071	126,794	131,331	124,701	124,901	130,849	129,145	132,700	127,645	126,015	118,819	110,775	125,979
	Enrolled	795,086	794,357	796,560	794,059	792,004	790,385	787,872	792,481	816,444	833,655	849,600	863,368	808,823
	% Served	16.1%	16.0%	16.5%	15.7%	15.8%	16.6%	16.4%	16.7%	15.6%	15.1%	14.0%	12.8%	15.6%
SMI ¹²	Served	36,177	35,080	36,026	35,823	35,879	36,268	36,095	36,876	37,489	37,211	37,158	37,004	36,424
	Enrolled	47,462	47,462	47,677	47,560	47,561	47,614	47,652	47,808	48,249	48,631	48,993	49,244	47,993
	% Served	76.2%	73.9%	75.6%	75.3%	75.4%	76.2%	75.7%	77.1%	77.7%	76.5%	75.8%	75.1%	75.9%
Total ¹³	Served	275,294	272,340	283,329	273,078	272,230	285,121	283,407	282,269	261,919	258,554	248,932	239,205	269,640
	Enrolled	1,741,651	1,739,420	1,741,728	1,735,477	1,729,883	1,726,268	1,720,725	1,725,688	1,762,491	1,788,570	1,813,957	1,834,326	1,755,015
	% Served	15.8%	15.7%	16.3%	15.7%	15.7%	16.5%	16.5%	16.4%	14.9%	14.5%	13.7%	13.0%	15.4%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Months for dates of service August 1, 2019 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - CENTRAL

Report Month ^{2,3}		Previously Reported ⁴		Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	
Enrolled/Served Month		Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	12 MO AVG
<u>Central⁵</u>														
Child ⁹	Served ^{6,7}	46,758	47,112	48,993	47,960	47,412	49,805	49,824	46,622	37,858	37,168	35,558	34,547	44,135
	Enrolled ⁸	446,686	445,673	445,109	442,725	440,314	438,688	436,697	436,938	444,223	449,372	454,508	458,496	444,952
	% Served	10.5%	10.6%	11.0%	10.8%	10.8%	11.4%	11.4%	10.7%	8.5%	8.3%	7.8%	7.5%	9.9%
CMDP ¹⁰	Served	6,419	6,250	6,288	6,144	6,264	6,351	6,287	6,414	6,488	6,310	6,185	6,131	6,294
	Enrolled	8,684	8,692	8,688	8,612	8,740	8,828	8,816	8,837	8,824	8,704	8,684	8,547	8,721
	% Served	73.9%	71.9%	72.4%	71.3%	71.7%	71.9%	71.3%	72.6%	73.5%	72.5%	71.2%	71.7%	72.2%
GMH/SA Dual ¹¹	Served	13,614	13,181	14,313	13,583	13,393	14,559	14,566	13,495	12,160	12,224	12,613	12,438	13,345
	Enrolled	76,560	76,689	76,972	76,970	76,997	77,251	77,233	77,368	78,040	78,470	78,933	79,367	77,571
	% Served	17.8%	17.2%	18.6%	17.6%	17.4%	18.8%	18.9%	17.4%	15.6%	15.6%	16.0%	15.7%	17.2%
GMH/SA Non-Dual ¹²	Served	70,998	70,092	72,130	69,078	68,701	72,030	70,605	72,518	69,959	69,688	65,905	60,781	69,374
	Enrolled	433,212	432,856	434,152	432,654	431,690	431,065	429,934	433,503	448,631	459,655	469,707	478,500	442,963
	% Served	16.4%	16.2%	16.6%	16.0%	15.9%	16.7%	16.4%	16.7%	15.6%	15.2%	14.0%	12.7%	15.7%
SMI ¹³	Served	20,519	19,585	20,279	20,420	20,548	20,788	20,645	21,165	21,698	21,610	21,760	21,705	20,894
	Enrolled	25,621	25,633	25,816	25,776	25,823	25,895	25,930	26,054	26,361	26,658	26,920	27,139	26,136
	% Served	80.1%	76.4%	78.6%	79.2%	79.6%	80.3%	79.6%	81.2%	82.3%	81.1%	80.8%	80.0%	79.9%
Total	Served	158,308	156,220	162,003	157,185	156,318	163,533	161,927	160,214	148,163	147,000	142,021	135,602	154,041
	Enrolled	990,763	989,543	990,737	986,737	983,564	981,727	978,610	982,700	1,006,079	1,022,859	1,038,752	1,052,049	1,000,343
	% Served	16.0%	15.8%	16.4%	15.9%	15.9%	16.7%	16.5%	16.3%	14.7%	14.4%	13.7%	12.9%	15.4%

Notes

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Months for dates of service August 1, 2019 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
13. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - NORTH

Report Month ^{2,3}		Previously Reported ⁴		Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	12 MO AVG
Enrolled/Served Month		Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	
North⁵														
Child ⁹	Served ^{6,7}	8,030	8,242	8,549	8,200	8,228	8,759	8,680	8,177	6,431	6,347	6,156	5,959	7,647
	Enrolled ⁸	90,043	89,670	89,591	89,068	88,630	88,273	88,035	87,800	88,876	89,594	90,347	90,647	89,215
	% Served	8.9%	9.2%	9.5%	9.2%	9.3%	9.9%	9.9%	9.3%	7.2%	7.1%	6.8%	6.6%	8.6%
CMDP ¹⁰	Served	1,157	1,165	1,163	1,169	1,141	1,147	1,136	1,178	1,204	1,179	1,168	1,172	1,165
	Enrolled	1,502	1,547	1,550	1,532	1,517	1,554	1,567	1,581	1,609	1,555	1,565	1,515	1,550
	% Served	77.0%	75.3%	75.0%	76.3%	75.2%	73.8%	72.5%	74.5%	74.8%	75.8%	74.6%	77.4%	75.2%
GMH/SA Dual ¹¹	Served	3,253	3,053	3,252	3,086	3,012	3,169	3,582	3,582	3,136	3,113	3,210	3,216	3,222
	Enrolled	24,100	24,140	24,230	24,227	24,234	24,283	24,300	24,407	24,605	24,742	24,893	25,065	24,436
	% Served	13.5%	12.6%	13.4%	12.7%	12.4%	13.1%	14.7%	14.7%	12.7%	12.6%	12.9%	12.8%	13.2%
GMH/SA Non-Dual ¹²	Served	18,690	18,665	19,543	18,486	18,882	19,400	19,462	20,032	18,526	18,477	17,269	15,704	18,595
	Enrolled	124,729	124,510	124,906	124,551	124,534	124,290	123,964	124,026	126,339	127,960	129,596	130,951	125,863
	% Served	15.0%	15.0%	15.6%	14.8%	15.2%	15.6%	15.7%	16.2%	14.7%	14.4%	13.3%	12.0%	14.8%
SMI ¹³	Served	4,488	4,453	4,553	4,341	4,359	4,469	4,459	4,610	4,636	4,580	4,503	4,378	4,486
	Enrolled	6,864	6,893	6,916	6,902	6,898	6,881	6,884	6,873	6,905	6,927	6,955	6,963	6,905
	% Served	65.4%	64.6%	65.8%	62.9%	63.2%	64.9%	64.8%	67.1%	67.1%	66.1%	64.7%	62.9%	65.0%
Total	Served	35,618	35,578	37,060	35,282	35,622	36,944	37,319	37,579	33,933	33,696	32,306	30,429	35,114
	Enrolled	247,238	246,760	247,193	246,280	245,813	245,281	244,750	244,687	248,334	250,778	253,356	255,141	247,968
	% Served	14.4%	14.4%	15.0%	14.3%	14.5%	15.1%	15.2%	15.4%	13.7%	13.4%	12.8%	11.9%	14.2%

Notes

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Months for dates of service August 1, 2019 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
13. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - SOUTH

Report Month ^{2,3}		Previously Reported ⁴		Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	12 MO AVG
Enrolled/Served Month		Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	
<u>South⁵</u>														
Child ⁹	Served ^{6,7}	21,695	21,646	22,808	22,112	21,695	23,290	23,153	22,475	19,372	18,753	17,731	17,646	21,031
	Enrolled ⁸	196,937	196,472	196,443	195,695	194,756	194,159	193,250	192,983	195,746	197,752	199,835	201,203	196,269
	% Served	11.0%	11.0%	11.6%	11.3%	11.1%	12.0%	12.0%	11.6%	9.9%	9.5%	8.9%	8.8%	10.7%
CMDP ¹⁰	Served	3,104	3,132	3,131	3,090	3,160	3,188	3,194	3,237	3,320	3,283	3,365	3,308	3,209
	Enrolled	3,929	3,919	3,940	3,935	3,966	3,995	4,031	4,087	4,143	4,112	4,226	4,236	4,043
	% Served	79.0%	79.9%	79.5%	78.5%	79.7%	79.8%	79.2%	79.2%	80.1%	79.8%	79.6%	78.1%	79.4%
GMH/SA Dual ¹¹	Served	7,016	6,685	7,475	7,210	7,145	7,736	7,745	7,513	6,816	6,951	6,969	7,009	7,189
	Enrolled	50,662	50,799	50,968	51,094	51,164	51,238	51,272	51,398	51,732	51,983	52,373	52,638	51,443
	% Served	13.8%	13.2%	14.7%	14.1%	14.0%	15.1%	15.1%	14.6%	13.2%	13.4%	13.3%	13.3%	14.0%
GMH/SA Non-Dual ¹²	Served	38,383	38,037	39,658	37,137	37,318	39,419	39,078	40,150	39,160	37,850	35,645	34,290	38,010
	Enrolled	237,145	236,991	237,502	236,854	235,780	235,030	233,974	234,952	241,474	246,040	250,297	253,917	239,996
	% Served	16.2%	16.0%	16.7%	15.7%	15.8%	16.8%	16.7%	17.1%	16.2%	15.4%	14.2%	13.5%	15.8%
SMI ¹³	Served	11,170	11,042	11,194	11,062	10,972	11,011	10,991	11,101	11,155	11,021	10,895	10,921	11,045
	Enrolled	14,977	14,936	14,945	14,882	14,840	14,838	14,838	14,881	14,983	15,046	15,118	15,142	14,952
	% Served	74.6%	73.9%	74.9%	74.3%	73.9%	74.2%	74.1%	74.6%	74.5%	73.2%	72.1%	72.1%	73.9%
Total	Served	81,368	80,542	84,266	80,611	80,290	84,644	84,161	84,476	79,823	77,858	74,605	73,174	80,485
	Enrolled	503,650	503,117	503,798	502,460	500,506	499,260	497,365	498,301	508,078	514,933	521,849	527,136	506,704
	% Served	16.2%	16.0%	16.7%	16.0%	16.0%	17.0%	16.9%	17.0%	15.7%	15.1%	14.3%	13.9%	15.9%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Months for dates of service August 1, 2019 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
13. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI

Report Month ^{2,3} Enrolled/Served Month		Previously Reported ⁴		Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	12 MO AVG
		Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	
Total														
Child ⁸	Served ^{5,6}	2,150	2,204	2,349	2,274	2,292	2,477	2,496	2,495	2,332	2,240	2,193	2,229	2,311
	Enrolled ⁷	33,892	34,208	34,816	34,618	34,552	34,625	34,697	35,533	36,227	36,467	36,820	37,988	35,370
	% Served	6.3%	6.4%	6.7%	6.6%	6.6%	7.2%	7.2%	7.0%	6.4%	6.1%	6.0%	5.9%	6.5%
CMDP ⁹	Served	1	1	3	-	2	1	1	1	1	1	2	3	1
	Enrolled	3	4	7	-	2	2	3	3	3	3	3	7	3
	% Served	33.3%	25.0%	42.9%	0.0%	100.0%	50.0%	33.3%	33.3%	33.3%	33.3%	66.7%	42.9%	42.5%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	85	91	125	94	92	94	100	102	106	100	116	102	101
	Enrolled	1,500	1,552	1,571	1,568	1,557	1,563	1,516	1,562	1,733	1,896	2,002	1,839	1,655
	% Served	5.7%	5.9%	8.0%	6.0%	5.9%	6.0%	6.6%	6.5%	6.1%	5.3%	5.8%	5.5%	6.1%
SMI ¹²	Served	2	3	3	2	2	2	5	6	7	6	5	4	4
	Enrolled	2	3	3	2	3	5	5	6	7	6	5	4	4
	% Served	100.0%	100.0%	100.0%	100.0%	66.7%	40.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	92.2%
<hr/>														
Total ¹³	Served	2,238	2,299	2,480	2,370	2,388	2,574	2,602	2,604	2,446	2,347	2,316	2,338	2,417
	Enrolled	35,397	35,767	36,397	36,188	36,114	36,195	36,221	37,104	37,970	38,372	38,830	39,838	37,033
	% Served	6.3%	6.4%	6.8%	6.5%	6.6%	7.1%	7.2%	7.0%	6.4%	6.1%	6.0%	5.9%	6.5%

Notes

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Months for dates of service August 1, 2019 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - CENTRAL

Report Month ^{2,3}		Previously Reported ⁴		Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	12 MO AVG
Enrolled/Served Month		Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	
<u>Central⁵</u>														
Child ⁹	Served ^{6,7}	1,347	1,355	1,437	1,398	1,404	1,514	1,515	1,529	1,431	1,360	1,367	1,377	1,420
	Enrolled ⁸	22,003	22,071	22,576	22,328	22,302	22,270	22,232	22,708	23,248	23,515	23,828	24,542	22,802
	% Served	6.1%	6.1%	6.4%	6.3%	6.3%	6.8%	6.8%	6.7%	6.2%	5.8%	5.7%	5.6%	6.2%
CMDP ¹⁰	Served	1	1	2	0	2	1	1	1	1	1	2	3	1
	Enrolled	2	3	4	0	2	1	2	2	2	1	2	5	2
	% Served	50.0%	33.3%	50.0%	0.0%	100.0%	100.0%	50.0%	50.0%	50.0%	100.0%	100.0%	60.0%	61.5%
GMH/SA Dual ¹¹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	52	53	65	54	56	54	54	54	63	61	69	65	58
	Enrolled	929	960	961	967	955	965	929	960	1,087	1,202	1,259	1,153	1,027
	% Served	5.6%	5.5%	6.8%	5.6%	5.9%	5.6%	5.8%	5.6%	5.8%	5.1%	5.5%	5.6%	5.7%
SMI ¹³	Served	1	2	2	1	1	1	4	4	6	5	4	2	3
	Enrolled	1	2	2	1	2	3	4	4	6	5	4	2	3
	% Served	100.0%	100.0%	100.0%	100.0%	50.0%	33.3%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	91.7%
Total	Served	1,401	1,411	1,506	1,453	1,463	1,570	1,574	1,588	1,501	1,427	1,442	1,447	1,482
	Enrolled	22,935	23,036	23,543	23,296	23,261	23,239	23,167	23,674	24,343	24,723	25,093	25,702	23,834
	% Served	6.1%	6.1%	6.4%	6.2%	6.3%	6.8%	6.8%	6.7%	6.2%	5.8%	5.7%	5.6%	6.2%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Months for dates of service August 1, 2019 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
13. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - NORTH

Report Month ^{2,3}		Previously Reported ⁴		Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	12 MO AVG
Enrolled/Served Month		Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	
North⁵														
Child ⁹	Served ^{6,7}	221	209	218	217	236	258	257	267	228	208	207	210	228
	Enrolled ⁸	3,679	3,736	3,780	3,756	3,781	3,844	3,872	3,975	3,970	3,923	3,915	4,075	3,859
	% Served	6.0%	5.6%	5.8%	5.8%	6.2%	6.7%	6.6%	6.7%	5.7%	5.3%	5.3%	5.2%	5.9%
CMDP ¹⁰	Served	-	-	1	-	-	-	-	-	-	-	-	-	0
	Enrolled	-	-	1	-	-	-	-	1	1	1	1	1	1
	% Served	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.7%
GMH/SA Dual ¹¹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	6	7	13	11	10	12	13	14	15	15	17	13	12
	Enrolled	169	176	178	180	185	183	183	187	204	215	233	208	192
	% Served	3.6%	4.0%	7.3%	6.1%	5.4%	6.6%	7.1%	7.5%	7.4%	7.0%	7.3%	6.3%	6.3%
SMI ¹³	Served	1	1	1	1	1	1	-	-	-	-	-	-	1
	Enrolled	1	1	1	1	1	1	-	-	-	-	-	-	1
	% Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	Served	228	217	233	229	247	271	270	281	243	223	224	223	241
	Enrolled	3,849	3,913	3,960	3,937	3,967	4,028	4,055	4,163	4,175	4,139	4,149	4,284	4,052
	% Served	5.9%	5.5%	5.9%	5.8%	6.2%	6.7%	6.7%	6.7%	5.8%	5.4%	5.4%	5.2%	5.9%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Months for dates of service August 1, 2019 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
13. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - SOUTH

Report Month ^{2,3}		Previously Reported ⁴	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21		
Enrolled/Served Month		Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	12 MO AVG
<u>South⁵</u>														
Child ⁹	Served ^{6,7}	582	640	694	659	652	705	724	699	673	672	619	642	663
	Enrolled ⁸	8,210	8,401	8,460	8,534	8,469	8,511	8,593	8,850	9,009	9,029	9,077	9,371	8,710
	% Served	7.1%	7.6%	8.2%	7.7%	7.7%	8.3%	8.4%	7.9%	7.5%	7.4%	6.8%	6.9%	7.6%
CMDP ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	1	1	2	-	-	1	1	0	0	1	0	1	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹¹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	27	31	47	29	26	28	33	34	28	24	30	24	30
	Enrolled	402	416	432	421	417	415	404	415	442	479	510	478	436
	% Served	6.7%	7.5%	10.9%	6.9%	6.2%	6.7%	8.2%	8.2%	6.3%	5.0%	5.9%	5.0%	6.9%
SMI ¹³	Served	-	-	-	-	-	-	1	2	1	1	1	2	1
	Enrolled	-	-	-	-	-	1	1	2	1	1	1	2	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	88.9%
Total	Served	609	671	741	688	678	733	758	735	702	697	650	668	694
	Enrolled	8,613	8,818	8,894	8,955	8,886	8,928	8,999	9,267	9,452	9,510	9,588	9,852	9,147
	% Served	7.1%	7.6%	8.3%	7.7%	7.6%	8.2%	8.4%	7.9%	7.4%	7.3%	6.8%	6.8%	7.6%

Notes

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3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Months for dates of service August 1, 2019 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 NON-TITLE XIX/XXI²

Report Month ^{3,4}		Previously Reported ⁴		Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	
Served Month ^{6,7,8}		Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	12 MO AVG
Central ⁹	Child ¹⁰	866	918	968	932	909	1,036	1,181	1,129	1,039	938	908	801	969
	CMDP ¹¹	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA ¹²	3,993	3,820	3,950	3,548	3,345	3,394	3,175	3,080	2,889	2,932	2,825	2,554	3,292
	SMI ¹³	6,412	6,267	6,410	6,263	6,399	6,536	6,569	6,884	7,026	6,613	6,551	6,346	6,523
	Total	11,271	11,005	11,328	10,743	10,653	10,966	10,925	11,093	10,954	10,483	10,284	9,701	10,784
North ⁹	Child	120	130	147	140	144	157	175	153	144	151	142	137	145
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	640	713	685	680	739	774	702	733	674	672	714	728	705
	SMI	1,340	1,328	1,335	1,269	1,262	1,345	1,298	1,390	1,396	1,357	1,309	1,233	1,322
	Total	2,100	2,171	2,167	2,089	2,145	2,276	2,175	2,276	2,214	2,180	2,165	2,098	2,171
South ⁹	Child	274	268	344	365	328	308	343	369	264	276	266	282	307
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,899	1,898	2,082	2,064	2,105	2,207	2,161	2,158	2,106	2,008	1,986	1,784	2,038
	SMI	2,304	2,250	2,440	2,227	2,302	2,342	2,239	2,406	2,514	2,462	2,335	2,273	2,341
	Total	4,477	4,416	4,866	4,656	4,735	4,857	4,743	4,933	4,884	4,746	4,587	4,339	4,687
Total ¹⁴	Child	1,260	1,316	1,459	1,437	1,381	1,501	1,699	1,651	1,447	1,365	1,316	1,220	1,421
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	6,532	6,431	6,717	6,292	6,189	6,375	6,038	5,971	5,669	5,612	5,525	5,066	6,035
	SMI	10,056	9,845	10,185	9,759	9,963	10,223	10,106	10,680	10,936	10,432	10,195	9,852	10,186
	Total	17,848	17,592	18,361	17,488	17,533	18,099	17,843	18,302	18,052	17,409	17,036	16,138	17,642

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
4. Months for dates of service August 1, 2019 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
8. GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
11. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.