

# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> SUMMARY

Report Month <sup>2,3</sup>							July - 2	.0 <sup>4</sup>						
Enrolled/Served Month		May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	YTD AVG
Medicaid Title XIX	Served <sup>5,6</sup>	258,701	239,368	242,424	263,092	254,207	265,634	260,979	255,687	273,622	264,000	269,191	273,444	260,029
	Enrolled <sup>7</sup>	1,720,312	1,719,466	1,723,072	1,728,450	1,723,461	1,724,005	1,720,062	1,719,913	1,726,581	1,722,665	1,724,021	1,723,807	1,722,985
	% Served	15.0%	13.9%	14.1%	15.2%	14.7%	15.4%	15.2%	14.9%	15.8%	15.3%	15.6%	15.9%	15.1%
KidsCare Title XXI	Served	1,791	1,705	1,684	1,850	1,788	2,050	1,989	1,924	2,098	2,158	2,232	2,302	1,964
	Enrolled	29,482	30,390	30,320	30,657	31,598	34,072	32,398	32,896	32,997	33,483	34,069	34,217	32,215
	% Served	6.1%	5.6%	5.6%	6.0%	5.7%	6.0%	6.1%	5.8%	6.4%	6.4%	6.6%	6.7%	6.1%
Total Title XIX/XXI	Served	260,492	241,073	244,108	264,942	255,995	267,684	262,968	257,611	275,720	266,158	271,423	275,746	261,993
	Enrolled	1,749,794	1,749,856	1,753,392	1,759,107	1,755,059	1,758,077	1,752,460	1,752,809	1,759,578	1,756,148	1,758,090	1,758,024	1,755,200
	% Served	14.9%	13.8%	13.9%	15.1%	14.6%	15.2%	15.0%	14.7%	15.7%	15.2%	15.4%	15.7%	14.9%
Non-Title XIX/XXI <sup>8</sup>	Served	16,448	16,184	16,153	16,021	15,570	17,131	17,101	16,893	17,742	17,267	17,605	18,023	16,845

#### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this February 2020 report have been restated.
- 4. Months for dates of service May 1, 2018 through April 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX

Report Month <sup>2,3</sup>		July-20 <sup>4</sup>												
Enrolled/Served Month		May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	YTD AVG
<u>Total</u>														
Child <sup>8</sup>	Served <sup>5,6</sup>	72,893	57,453	58,394	73,821	72,258	75,784	74,860	72,878	78,408	76,796	77,382	78,561	72,457
S	Enrolled <sup>7</sup>	733,951	733,548	735,618	739,062	736,468	735,086	732,606	731,052	732,485	729,351	729,315	728,607	733,096
	% Served	9.9%	7.8%	7.9%	10.0%	9.8%	10.3%	10.2%	10.0%	10.7%	10.5%	10.6%	10.8%	9.9%
CMDP <sup>9</sup>	Served	11,202	10,766	10,461	10,312	10,072	10,681	10,434	10,170	10,598	10,511	10,748	10,756	10,559
CIVIDI	Enrolled	15,155	15,042	14,631	14,224	13,894	14,318	13,948	13,668	13,755	13,639	13,753	13,815	14,154
	% Served	73.9%	71.6%	71.5%	72.5%	72.5%	74.6%	74.8%	74.4%	77.0%	77.1%	78.2%	77.9%	74.6%
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GMH/SA Dual <sup>10</sup>	Served	22,585	22,339	22,638	23,893	22,371	23,630	23,300	22,453	24,752	22,943	23,313	23,935	23,179
	Enrolled	146,447	147,041	147,368	147,913	148,173	148,686	148,908	149,082	149,473	149,492	149,884	149,815	148,524
	% Served	15.4%	15.2%	15.4%	16.2%	15.1%	15.9%	15.6%	15.1%	16.6%	15.3%	15.6%	16.0%	15.6%
GMH/SA Non-Dual <sup>11</sup>	Served	116,287	113,781	115,797	119,592	114,536	119,155	116,348	114,453	123,115	117,634	121,374	123,588	117,972
	Enrolled	778,187	777,280	778,919	780,637	778,403	779,198	777,927	779,292	783,929	783,162	783,971	784,409	780,443
	% Served	14.9%	14.6%	14.9%	15.3%	14.7%	15.3%	15.0%	14.7%	15.7%	15.0%	15.5%	15.8%	15.1%
SMI <sup>12</sup>	Served	35,734	35,029	35,134	35,474	34,970	36,384	36,037	35,733	36,749	36,116	36,374	36,604	35,862
S	Enrolled	46,572	46,555	46,536	46,614	46,523	46,717	46,673	46,819	46,939	47,021	47,098	47,161	46,769
	% Served	76.7%	75.2%	75.5%	76.1%	75.2%	77.9%	77.2%	76.3%	78.3%	76.8%	77.2%	77.6%	76.7%
Total <sup>13</sup>	Served	258,701	239,368	242,424	263,092	254,207	265,634	260,979	255,687	273,622	264,000	269,191	273,444	260,029
	Enrolled	1,720,312	1,719,466	1,723,072	1,728,450	1,723,461	1,724,005	1,720,062	1,719,913	1,726,581	1,722,665	1,724,021	1,723,807	1,722,985
	% Served	15.0%	13.9%	14.1%	15.2%	14.7%	15.4%	15.2%	14.9%	15.8%	15.3%	15.6%	15.9%	15.1%

#### **Notes**

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this February 2020 report have been restated.
- 4. Months for dates of service May 1, 2018 through April 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
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- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



## ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX - CENTRAL

Report Month <sup>2,3</sup>							July-	20 <sup>4</sup>						
Enrolled/Served Month		May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	YTD AVG
Control <sup>5</sup>														
<u>Central</u> <sup>5</sup>														
Child <sup>9</sup>	Served <sup>6,7</sup>	45,517	35,240	35,773	45,844	44,871	47,035	46,295	44,910	48,232	47,294	47,478	47,915	44,700
	Enrolled <sup>8</sup>	446,428	445,826	447,045	449,312	447,757	447,055	445,599	444,593	445,423	443,886	443,956	443,645	445,877
	% Served	10.2%	7.9%	8.0%	10.2%	10.0%	10.5%	10.4%	10.1%	10.8%	10.7%	10.7%	10.8%	10.0%
CMDP <sup>10</sup>	Served	7,030	6,767	6,557	6,434	6,254	6,574	6,378	6,246	6,497	6,450	6,557	6,546	6,524
	Enrolled	9,472	9,435	9,225	8,957	8,730	8,985	8,726	8,595	8,648	8,533	8,623	8,613	8,879
	% Served	74.2%	71.7%	71.1%	71.8%	71.6%	73.2%	73.1%	72.7%	75.1%	75.6%	76.0%	76.0%	73.5%
GMH/SA Dual <sup>11</sup>	Served	12,885	12,496	12,993	13,673	12,893	13,806	13,751	13,119	14,435	13,200	13,262	13,689	13,350
·	Enrolled	74,271	74,560	74,681	74,950	75,155	75,467	75,544	75,622	75,804	75,809	76,034	75,965	75,322
	% Served	17.3%	16.8%	17.4%	18.2%	17.2%	18.3%	18.2%	17.3%	19.0%	17.4%	17.4%	18.0%	17.7%
GMH/SA Non-Dual <sup>12</sup>	Served	65,753	64,346	65,819	67,443	64,508	67,160	65,702	64,107	69,181	66,158	67,659	68,559	66,366
·	Enrolled	423,185	422,665	423,577	424,594	423,453	423,870	423,153	423,883	426,452	426,255	426,814	426,797	424,558
	% Served	15.5%	15.2%	15.5%	15.9%	15.2%	15.8%	15.5%	15.1%	16.2%	15.5%	15.9%	16.1%	15.6%
SMI <sup>13</sup>	Served	20,297	20,136	20,285	20,516	20,289	20,559	20,426	20,128	20,785	20,389	20,439	20,728	20,415
	Enrolled	24,640	24,710	24,740	24,865	24,866	24,999	24,994	25,077	25,178	25,268	25,310	25,379	25,002
	% Served	82.4%	81.5%	82.0%	82.5%	81.6%	82.2%	81.7%	80.3%	82.6%	80.7%	80.8%	81.7%	81.7%
Total	Served	151,482	138,985	141,427	153,910	148,815	155,134	152,552	148,510	159,130	153,491	155,395	157,437	151,356
	Enrolled	977,996	977,196	979,268	982,678	979,961	980,376	978,016	977,770	981,505	979,751	980,737	980,399	979,638
	% Served	15.5%	14.2%	14.4%	15.7%	15.2%	15.8%	15.6%	15.2%	16.2%	15.7%	15.8%	16.1%	15.5%

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
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- 4. Months for dates of service May 1, 2018 through April 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



### ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX - NORTH

Report Month <sup>2,3</sup>							July-	204						
Enrolled/Served Month		May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	YTD AVG
_														
North <sup>5</sup>														
Child <sup>9</sup>	Served <sup>6,7</sup>	7,582	6,031	6,047	7,561	7,412	7,810	7,760	7,452	7,793	7,703	7,912	8,340	7,450
<b></b>	Enrolled <sup>8</sup>	91,162	91,156	91,195	91,508	91,094	90,668	90,190	90,151	90,418	89,832	89,879	89,757	90,584
	% Served	8.3%	6.6%	6.6%	8.3%	8.1%	8.6%	8.6%	8.3%	8.6%	8.6%	8.8%	9.3%	8.2%
CMDP <sup>10</sup>	Served	1,023	1,001	1,005	1,020	986	1,079	1,075	1,089	1,129	1,097	1,130	1,168	1,067
	Enrolled	1,393	1,404	1,394	1,373	1,358	1,424	1,406	1,390	1,431	1,412	1,415	1,447	1,404
	% Served	73.4%	71.3%	72.1%	74.3%	72.6%	75.8%	76.5%	78.3%	78.9%	77.7%	79.9%	80.7%	76.0%
GMH/SA Dual <sup>11</sup>	Served	2,905	3,044	2,914	3,053	2,901	2,878	2,715	2,684	3,138	2,872	3,041	3,117	2,939
· · · · · · · · · · · · · · · · · · ·	Enrolled	23,696	23,800	23,825	23,904	23,905	23,940	23,999	24,000	24,035	24,001	23,996	23,960	23,922
	% Served	12.3%	12.8%	12.2%	12.8%	12.1%	12.0%	11.3%	11.2%	13.1%	12.0%	12.7%	13.0%	12.3%
GMH/SA Non-Dual <sup>12</sup>	Served	16,504	16,140	16,265	16,794	16,036	16,486	16,330	16,194	17,685	16,771	17,782	18,497	16,790
	Enrolled	122,826	122,619	122,909	123,108	122,696	122,820	122,695	123,078	124,053	123,735	123,803	123,863	123,184
	% Served	13.4%	13.2%	13.2%	13.6%	13.1%	13.4%	13.3%	13.2%	14.3%	13.6%	14.4%	14.9%	13.6%
SMI <sup>13</sup>	Served	4,631	4,561	4,450	4,339	4,266	4,474	4,383	4,371	4,510	4,394	4,455	4,465	4,442
Sivii	Enrolled	6,923	6,870	6,839	6,810	6,764	6,791	6,784	6,815	6,809	6,803	6,831	6,855	6,825
	% Served	66.9%	66.4%	65.1%	63.7%	63.1%	65.9%	64.6%	64.1%	66.2%	64.6%	65.2%	65.1%	65.1%
Total	Comrod	22.645	20 777	20.004	22.767	24 604	22 727	22.262	24 700	24 255	22.027	24 220	25 507	22.000
Total	Served	32,645	30,777	30,681	32,767	31,601	32,727	32,263	31,790	34,255	32,837	34,320	35,587	32,688
	Enrolled	246,000	245,849	246,162	246,703	245,817	245,643	245,074	245,434	246,746	245,783	245,924	245,882	245,918
	% Served	13.3%	12.5%	12.5%	13.3%	12.9%	13.3%	13.2%	13.0%	13.9%	13.4%	14.0%	14.5%	13.3%

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
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- 4. Months for dates of service May 1, 2018 through April 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
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- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



### ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX - SOUTH

Report Month <sup>2,3</sup>							July-2	04						
Enrolled/Served Month		May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	YTD AVG
South <sup>5</sup>														
Child <sup>9</sup>	Served <sup>6,7</sup>	19,794	16,182	16,574	20,416	19,975	20,939	20,805	20,516	22,383	21,799	21,992	22,306	20,307
	Enrolled <sup>8</sup>	196,361	196,566	197,378	198,242	197,617	197,363	196,817	196,308	196,644	195,633	195,480	195,205	196,635
	% Served	10.1%	8.2%	8.4%	10.3%	10.1%	10.6%	10.6%	10.5%	11.4%	11.1%	11.3%	11.4%	10.3%
CMDP <sup>10</sup>	Served	3,149	2,998	2,899	2,858	2,832	3,028	2,981	2,835	2,972	2,964	3,061	3,042	2,968
	Enrolled	4,290	4,203	4,012	3,894	3,806	3,909	3,816	3,683	3,676	3,694	3,715	3,755	3,871
	% Served	73.4%	71.3%	72.3%	73.4%	74.4%	77.5%	78.1%	77.0%	80.8%	80.2%	82.4%	81.0%	76.7%
GMH/SA Dual <sup>11</sup>	Served	6,795	6,799	6,731	7,167	6,577	6,946	6,834	6,650	7,179	6,871	7,010	7,129	6,891
,	Enrolled	48,480	48,681	48,862	49,059	49,113	49,279	49,365	49,460	49,634	49,682	49,854	49,890	49,280
	% Served	14.0%	14.0%	13.8%	14.6%	13.4%	14.1%	13.8%	13.4%	14.5%	13.8%	14.1%	14.3%	14.0%
GMH/SA Non-Dual <sup>12</sup>	Served	34,030	33,295	33,713	35,355	33,992	35,509	34,316	34,152	36,249	34,705	35,933	36,532	34,815
	Enrolled	232,176	231,996	232,433	232,935	232,254	232,508	232,079	232,331	233,424	233,172	233,354	233,749	232,701
	% Served	14.7%	14.4%	14.5%	15.2%	14.6%	15.3%	14.8%	14.7%	15.5%	14.9%	15.4%	15.6%	15.0%
SMI <sup>13</sup>	Served	10,806	10,332	10,399	10,619	10,415	11,351	11,228	11,234	11,454	11,333	11,480	11,411	11,005
3.411	Enrolled	15,009	14,975	14,957	14,939	14,893	14,927	14,895	14,927	14,952	14,950	14,957	14,927	14,942
	% Served	72.0%	69.0%	69.5%	71.1%	69.9%	76.0%	75.4%	75.3%	76.6%	75.8%	76.8%	76.4%	73.7%
Total	Served	74,574	69,606	70,316	76,415	73,791	77,773	76,164	75,387	80,237	77,672	79,476	80,420	75,986
	Enrolled	496,316	496,421	497,642	499,069	497,683	497,986	496,972	496,709	498,330	497,131	497,360	497,526	497,429
	% Served	15.0%	14.0%	14.1%	15.3%	14.8%	15.6%	15.3%	15.2%	16.1%	15.6%	16.0%	16.2%	15.3%

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this February 2020 report have been restated.
- 4. Months for dates of service May 1, 2018 through April 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

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### ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> KIDSCARE TITLE XXI

Report Month <sup>2,3</sup>							July-	20 <sup>4</sup>						
Enrolled/Served Month		May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	YTD AVG
Total														
<u>Total</u>														
Child <sup>8</sup>	Served <sup>5,6</sup>	1,711	1,620	1,597	1,761	1,692	1,947	1,897	1,844	2,014	2,063	2,137	2,210	1,874
	Enrolled <sup>7</sup>	28,175	29,018	28,965	29,341	30,232	32,597	31,026	31,503	31,614	32,087	32,621	32,770	30,829
	% Served	6.1%	5.6%	5.5%	6.0%	5.6%	6.0%	6.1%	5.9%	6.4%	6.4%	6.6%	6.7%	6.1%
CMDP <sup>9</sup>	Served	1	1	1	2	-	1	2	2	1	1	1	1	1
	Enrolled	1	1	1	5	-	1	2	2	3	2	1	2	2
	% Served	100.0%	100.0%	100.0%	40.0%	0.0%	100.0%	100.0%	100.0%	33.3%	50.0%	100.0%	50.0%	66.7%
GMH/SA Dual <sup>10</sup>	Served	_	-	-	_	-	_	-	-	-	-	-	-	_
	Enrolled	-	-	_	-	-	-	-	-	_	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	75	82	85	86	95	101	89	77	82	90	91	88	87
	Enrolled	1,302	1,369	1,353	1,310	1,365	1,473	1,369	1,390	1,379	1,389	1,443	1,442	1,382
	% Served	5.8%	6.0%	6.3%	6.6%	7.0%	6.9%	6.5%	5.5%	5.9%	6.5%	6.3%	6.1%	6.3%
SMI <sup>12</sup>	Served	4	2	1	1	1	1	1	1	1	4	3	3	2
	Enrolled	4	2	1	1	1	1	1	1	1	5	4	3	2
	% Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	80.0%	75.0%	100.0%	92.0%
Total <sup>13</sup>	Served	1,791	1,705	1,684	1,850	1,788	2,050	1,989	1,924	2,098	2,158	2,232	2,302	1,964
	Enrolled	29,482	30,390	30,320	30,657	31,598	34,072	32,398	32,896	32,997	33,483	34,069	34,217	32,215
	% Served	6.1%	5.6%	5.6%	6.0%	5.7%	6.0%	6.1%	5.8%	6.4%	6.4%	6.6%	6.7%	6.1%

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this February 2020 report have been restated.
- 4. Months for dates of service May 1, 2018 through April 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT $^1$ KIDSCARE TITLE XXI - CENTRAL

Report Month <sup>2,3</sup>							July-	·20 <sup>4</sup>						
Enrolled/Served Month		May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	YTD AVG
<u>Central</u> ⁵														
Child <sup>9</sup>	Served <sup>6,7</sup>	1,034	1,014	1,003	1,129	1,066	1,262	1,171	1,162	1,279	1,290	1,309	1,384	1,175
Cilia	Enrolled <sup>8</sup>	18,056	18,712	18,732	18,996	19,521	21,041	20,134	20,495	20,527	20,703	21,144	21,122	19,932
	% Served	5.7%	5.4%	5.4%	5.9%	5.5%	6.0%	5.8%	5.7%	6.2%	6.2%	6.2%	6.6%	5.9%
CMDP <sup>10</sup>	Served	1	1	1	2	-	1	2	2	1	1	1	1	1
	Enrolled	1	1	1	4	-	1	2	2	3	2	1	2	2
	% Served	100.0%	100.0%	100.0%	50.0%	0.0%	100.0%	100.0%	100.0%	33.3%	50.0%	100.0%	50.0%	70.0%
GMH/SA Dual <sup>11</sup>	Served	_	-	-	_	_	-	_	-	_	-	_	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>12</sup>	Served	38	46	48	47	59	60	49	44	48	53	47	46	49
	Enrolled	798	854	838	795	839	912	854	852	853	835	862	881	848
	% Served	4.8%	5.4%	5.7%	5.9%	7.0%	6.6%	5.7%	5.2%	5.6%	6.3%	5.5%	5.2%	5.8%
SMI <sup>13</sup>	Served	3	2	1	1	1	1	1	1	1	2	1	1	1
	Enrolled	3	2	1	1	1	1	1	1	1	2	2	1	1
	% Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	50.0%	100.0%	94.1%
Total	Served	1,076	1,063	1,053	1,179	1,126	1,324	1,223	1,209	1,329	1,346	1,358	1,432	1,227
	Enrolled	18,858	19,569	19,572	19,796	20,361	21,955	20,991	21,350	21,384	21,542	22,009	22,006	20,783
	% Served	5.7%	5.4%	5.4%	6.0%	5.5%	6.0%	5.8%	5.7%	6.2%	6.2%	6.2%	6.5%	5.9%

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this February 2020 report have been restated.
- 4. Months for dates of service May 1, 2018 through April 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



## ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> KIDSCARE TITLE XXI - NORTH

Report Month <sup>2,3</sup>							July-	-20 <sup>4</sup>						
Enrolled/Served Month		May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	YTD AVG
r														
North <sup>5</sup>														
Child <sup>9</sup>	Served <sup>6,7</sup>	189	163	157	158	158	177	196	193	211	200	210	210	185
	Enrolled <sup>8</sup>	3,198	3,251	3,268	3,301	3,374	3,596	3,422	3,458	3,507	3,576	3,539	3,546	3,420
	% Served	5.9%	5.0%	4.8%	4.8%	4.7%	4.9%	5.7%	5.6%	6.0%	5.6%	5.9%	5.9%	5.4%
CMDP <sup>10</sup>	Served	_	_	_	_	_	_	_	_	_	_	_	_	-
CIVIDI	Enrolled	_	_	_	1	_	_	_	_	_	_	_	_	0
	% Served	0.0%	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual <sup>11</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>12</sup>	Served	6	7	6	11	10	14	10	10	8	9	8	7	9
·	Enrolled	157	163	169	154	150	161	157	155	153	163	172	163	160
	% Served	3.8%	4.3%	3.6%	7.1%	6.7%	8.7%	6.4%	6.5%	5.2%	5.5%	4.7%	4.3%	5.5%
SMI <sup>13</sup>	Served	_	_	_	_	_	_	_	_	_	1	1	1	0
Sivii	Enrolled	_	_	_	_	_	_	_	_	_	2	1	1	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	100.0%	100.0%	75.0%
Total	Served	195	170	163	169	168	191	206	203	219	210	219	218	194
	Enrolled	3,355	3,414	3,437	3,456	3,524	3,757	3,579	3,613	3,660	3,741	3,712	3,710	3,580
	% Served	5.8%	5.0%	4.7%	4.9%	4.8%	5.1%	5.8%	5.6%	6.0%	5.6%	5.9%	5.9%	5.4%

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this February 2020 report have been restated.
- 4. Months for dates of service May 1, 2018 through April 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



## ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> KIDSCARE TITLE XXI - SOUTH

Report Month <sup>2,3</sup>							July-	20 <sup>4</sup>						
Enrolled/Served Month		May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	YTD AVG
South <sup>5</sup>														
Child <sup>9</sup>	Served <sup>6,7</sup>	488	443	437	474	468	508	530	489	524	573	618	616	514
	Enrolled <sup>8</sup>	6,921	7,055	6,965	7,044	7,337	7,960	7,470	7,550	7,580	7,808	7,938	8,102	7,478
	% Served	7.1%	6.3%	6.3%	6.7%	6.4%	6.4%	7.1%	6.5%	6.9%	7.3%	7.8%	7.6%	6.9%
CMDP <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual <sup>11</sup>	Served	-	-	-	-	-	_	_	_	_	-	-	-	-
·	Enrolled	-	-	-	-	-	-	-	-	-	_	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>12</sup>	Served	31	29	31	28	26	27	30	23	26	28	36	35	29
,	Enrolled	347	352	346	361	376	400	358	383	373	391	409	398	375
	% Served	8.9%	8.2%	9.0%	7.8%	6.9%	6.8%	8.4%	6.0%	7.0%	7.2%	8.8%	8.8%	7.8%
SMI <sup>13</sup>	Served	1	-	-	-	_	<u>-</u>	_	<u>-</u>	-	1	1	1	0
	Enrolled	1	-	-	_	-	-	-	-	-	1	1	1	0
	% Served	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Total	Served	520	472	468	502	494	535	560	512	550	602	655	652	544
	Enrolled	7,269	7,407	7,311	7,405	7,713	8,360	7,828	7,933	7,953	8,200	8,348	8,501	7,852
	% Served	7.2%	6.4%	6.4%	6.8%	6.4%	6.4%	7.2%	6.5%	6.9%	7.3%	7.8%	7.7%	6.9%

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this February 2020 report have been restated.
- 4. Months for dates of service May 1, 2018 through April 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
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- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> NON-TITLE XIX/XXI<sup>2</sup>

Report Mon	th <sup>3,4</sup>						July	-20 <sup>5</sup>						
Served Mon		May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	YTD AVG
Central <sup>9</sup>	Child <sup>10</sup>	812	668	597	684	805	807	864	823	818	882	834	901	791
	CMDP <sup>11</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA <sup>12</sup>	3,457	3,568	3,400	3,285	3,223	3,561	3,503	3,588	3,810	3,704	3,795	3,958	3,571
	SMI <sup>13</sup>	6,315	6,204	6,460	6,450	6,290	6,439	6,536	6,455	6,661	6,445	6,468	6,645	6,447
	Total	10,584	10,440	10,457	10,419	10,318	10,807	10,903	10,866	11,289	11,031	11,097	11,504	10,810
North <sup>9</sup>	Child	110	98	07	07	0.7	99	00	112	00	102	122	100	102
NOTTH	CMDP	110	-	97	97	97	99	98	113	99	102		109	103
	GMH/SA	609	- 612	- 579	- 492	- 486	- 592	- 562	- 563	- 624	- 552	- 605	- 626	- 575
	SMI	1,189	1,177	1,137	1,215	1,224	1,317	1,301	1,248	1,319	1,267	1,322		1,254
													1,333 2,068	1,933
	Total	1,908	1,887	1,813	1,804	1,807	2,008	1,961	1,924	2,042	1,921	2,049	2,068	1,933
South <sup>9</sup>	Child	240	213	196	213	159	269	274	245	238	271	283	279	240
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,246	1,273	1,244	1,260	1,029	1,605	1,559	1,545	1,626	1,583	1,652	1,641	1,439
	SMI	2,470	2,371	2,443	2,325	2,257	2,442	2,404	2,313	2,547	2,461	2,524	2,531	2,424
	Total	3,956	3,857	3,883	3,798	3,445	4,316	4,237	4,103	4,411	4,315	4,459	4,451	4,103
Total <sup>14</sup>	Child	1,162	979	890	994	1,061	1,175	1,236	1,181	1,155	1,255	1,239	1,289	1,135
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	5,312	5,453	5,223	5,037	4,738	5,758	5,624	5,696	6,060	5,839	6,052	6,225	5,585
	SMI	9,974	9,752	10,040	9,990	9,771	10,198	10,241	10,016	10,527	10,173	10,314	10,509	10,125
	Total	16,448	16,184	16,153	16,021	15,570	17,131	17,101	16,893	17,742	17,267	17,605	18,023	16,845

#### **Notes**

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- 3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 4. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this February 2020 report have been restated.
- 5. Months for dates of service May 1, 2018 through April 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- 9. GSA used is RBHA GSA. Central Maricopa. North Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 10. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 11. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 12. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 14. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.