

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ SUMMARY

Report Month ^{2,3}							Ju	ly - 20 ⁴						
Enrolled/Served Month		Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	YTD AVG
Medicaid Title XIX	Served ^{5,6}	243,731	249,275	246,845	256,285	249,490	255,760	242,940	237,361	255,919	246,915	253,832	250,969	249,110
	Enrolled ⁷	1,793,991	1,797,305	1,810,766	1,792,704	1,787,820	1,786,602	1,783,338	1,785,390	1,789,713	1,783,430	1,782,356	1,774,553	1,788,997
	% Served	13.6%	13.9%	13.6%	14.3%	14.0%	14.3%	13.6%	13.3%	14.3%	13.8%	14.2%	14.1%	13.9%
KidsCare Title XXI	Served	450	613	665	796	898	1,021	1,028	1,085	1,258	1,275	1,360	1,368	985
	Enrolled	10,443	13,769	14,484	16,149	18,183	20,542	22,036	22,394	22,914	23,567	24,063	24,494	19,420
	% Served	4.3%	4.5%	4.6%	4.9%	4.9%	5.0%	4.7%	4.8%	5.5%	5.4%	5.7%	5.6%	5.0%
Total Title XIX/XXI	Served	244,181	249,888	247,510	257,081	250,388	256,781	243,968	238,446	257,177	248,190	255,192	252,337	250,095
	Enrolled	1,804,434	1,811,074	1,825,250	1,808,853	1,806,003	1,807,144	1,805,374	1,807,784	1,812,627	1,806,997	1,806,419	1,799,047	1,808,417
	% Served	13.5%	13.8%	13.6%	14.2%	13.9%	14.2%	13.5%	13.2%	14.2%	13.7%	14.1%	14.0%	13.8%
Non-Title XIX/XXI ⁸	Served	14,074	14,605	14,391	15,038	14,666	15,005	14,695	14,507	14,831	14,428	14,991	15,024	14,688

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this September 2018 report have been restate
- 4. Months for dates of service December 1, 2016 through November 30, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not resta
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX

Report Month ^{2,3}		July-20 ⁴												
Enrolled/Served Month		Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	YTD AVG
<u>Total</u>														
Child ⁸	Served ^{5,6}	64,572	66,821	66,454	68,341	67,168	67,697	57,780	56,388	68,327	67,742	70,552	71,100	66,079
	Enrolled ⁷	773,806	773,973	777,261	771,091	768,391	767,130	766,003	767,661	769,153	766,549	764,632	760,713	768,864
	% Served	8.3%	8.6%	8.5%	8.9%	8.7%	8.8%	7.5%	7.3%	8.9%	8.8%	9.2%	9.3%	8.6%
CMDP ⁹	Served	11,833	12,240	12,359	12,912	12,667	12,707	12,628	12,388	12,482	12,062	12,000	11,726	12,334
	Enrolled	18,168	18,095	17,789	17,691	17,213	17,061	16,886	16,514	16,342	16,004	15,626	15,284	16,889
	% Served	65.1%	67.6%	69.5%	73.0%	73.6%	74.5%	74.8%	75.0%	76.4%	75.4%	76.8%	76.7%	73.0%
GMH/SA Dual ¹⁰	Served	22,899	23,766	23,540	24,095	22,689	24,102	22,956	21,623	22,482	20,556	21,464	21,829	22,667
	Enrolled	140,432	140,792	141,528	141,891	141,783	141,968	142,342	142,695	143,495	144,106	144,823	144,958	142,568
	% Served	16.3%	16.9%	16.6%	17.0%	16.0%	17.0%	16.1%	15.2%	15.7%	14.3%	14.8%	15.1%	15.9%
GMH/SA Non-Dual ¹¹	Served	109,913	111,159	109,520	115,217	111,817	115,663	114,018	111,962	116,871	111,585	114,540	111,324	112,799
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Enrolled	816,172	818,938	828,354	816,172	814,557	814,393	812,047	812,417	814,398	810,461	810,794	807,112	814,651
	% Served	13.5%	13.6%	13.2%	14.1%	13.7%	14.2%	14.0%	13.8%	14.4%	13.8%	14.1%	13.8%	13.8%
Ca 41 ¹²	Control	24.544	25 200	24.072	25 720	25.440	25 504	25 550	25.000	25.757	24.070	25.276	24.000	25.222
SMI ¹²	Served	34,514	35,289	34,972	35,720	35,149	35,591	35,558	35,000	35,757	34,970	35,276	34,990	35,232
	Enrolled % Served	45,413 76.0%	45,507 77.5%	45,834 76.3%	45,859 77.9%	45,876 76.6%	46,050 77.3%	46,060 77.2%	46,103 75.9%	46,325 77.2%	46,310 75.5%	46,481 75.9%	46,486 75.3%	46,025 76.5%
	% Serveu	76.0%	77.5%	76.5%	77.9%	76.6%	77.5%	77.270	75.9%	77.270	73.3%	73.9%	75.5%	76.5%
Total ¹³	Served	243,731	249,275	246,845	256,285	249,490	255,760	242,940	237,361	255,919	246,915	253,832	250,969	249,110
	Enrolled	1,793,991	1,797,305	1,810,766	1,792,704	1,787,820	1,786,602	1,783,338	1,785,390	1,789,713	1,783,430	1,782,356	1,774,553	1,788,997
	% Served	13.6%	13.9%	13.6%	14.3%	14.0%	14.3%	13.6%	13.3%	14.3%	13.8%	14.2%	14.1%	13.9%

Notes

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
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- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - CENTRAL

July-20 ⁴											
Feb-17 Mar-17	Apr-17 May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	YTD AVG			
40 457 41 555	40.007 41.5	15 24 054	24 411	42 202	42.022	44.010	44.460	40,494			
		•	•			•		469,058			
		•				•		8.6%			
0.070	0.7,70	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7.370	3.070	3.070	31170	3.070	3.375			
7,363 7,833	7,700 7,6	39 7,664	7,563	7,672	7,512	7,505	7,408	7,503			
11,115 11,050	10,714 10,5	37 10,476	10,213	10,125	9,945	9,756	9,576	10,519			
66.2% 70.9%	71.9% 72.0	% 73.2%	74.1%	75.8%	75.5%	76.9%	77.4%	71.3%			
12,759 13,123	12,408 13,1	12,719	11,975	12,460	11,414	12,180	12,407	12,463			
71,723 71,908	71,877 71,9	72,092	72,287	72,750	73,027	73,386	73,405	72,249			
17.8% 18.2%	17.3% 18.3	% 17.6%	16.6%	17.1%	15.6%	16.6%	16.9%	17.3%			
60 311 63 603	62 086 64 5	53 63 655	62 687	65 463	62 767	64 437	62 911	62,780			
								442,882			
								14.2%			
19,208 19,575	19,417 19,6	19,742	19,441	19,849	19,654	19,797	19,754	19,529			
23,759 23,794	23,851 23,9	79 24,014	24,031	24,187	24,207	24,304	24,364	23,971			
80.8% 82.3%	81.4% 81.9	% 82.2%	80.9%	82.1%	81.2%	81.5%	81.1%	81.5%			
140,098 145,689	142,598 146,5	57 138,734	136,077	147,646	143,380	147,938	146,940	142,769			
1,031,846 1,021,040	1,018,157 1,017,7	1,015,537	1,016,513	1,018,576	1,014,961	1,014,443	1,009,794	1,018,679			
13.6% 14.3%	14.0% 14.4	% 13.7%	13.4%	14.5%	14.1%	14.6%	14.6%	14.0%			
	40,457 41,555 474,746 470,731 8.5% 8.8% 7,363 7,833 11,115 11,050 66.2% 70.9% 12,759 13,123 71,723 71,908 17.8% 18.2% 60,311 63,603 450,503 443,557 13.4% 14.3% 19,208 19,575 23,759 23,794 80.8% 82.3%	Feb-17 Mar-17 Apr-17 May-17 40,457 41,555 40,987 41,55 474,746 470,731 468,862 468,08 8.5% 8.8% 8.7% 8.9 7,363 7,833 7,700 7,68 11,115 11,050 10,714 10,58 66.2% 70.9% 71.9% 72.6 12,759 13,123 12,408 13,14 71,723 71,908 71,877 71,96 17.8% 18.2% 17.3% 18.3 60,311 63,603 62,086 64,56 450,503 443,557 442,853 443,09 13.4% 14.3% 14.0% 14.6 19,208 19,575 19,417 19,64 23,759 23,794 23,851 23,95 80.8% 82.3% 81.4% 81.9 140,098 145,689 142,598 146,55 1,031,846 1,021,040 1,018,157 1,017,72 <	Feb-17 Mar-17 Apr-17 May-17 Jun-17 40,457 41,555 40,987 41,515 34,954 474,746 470,731 468,862 468,088 467,375 8.5% 8.8% 8.7% 8.9% 7.5% 7,363 7,833 7,700 7,689 7,664 11,115 11,050 10,714 10,587 10,476 66.2% 70.9% 71.9% 72.6% 73.2% 12,759 13,123 12,408 13,141 12,719 71,723 71,908 71,877 71,968 72,092 17.8% 18.2% 17.3% 18.3% 17.6% 60,311 63,603 62,086 64,563 63,655 450,503 443,557 442,853 443,096 441,580 13.4% 14.3% 14.0% 14.6% 14.4% 19,208 19,575 19,417 19,649 19,742 23,759 23,794 23,851 23,979 2	Feb-17 Mar-17 Apr-17 May-17 Jun-17 Jul-17 40,457 41,555 40,987 41,515 34,954 34,411 474,746 470,731 468,862 468,088 467,375 468,222 8.5% 8.8% 8.7% 8.9% 7.5% 7.3% 7,363 7,833 7,700 7,689 7,664 7,563 11,115 11,050 10,714 10,587 10,476 10,213 66.2% 70.9% 71.9% 72.6% 73.2% 74.1% 12,759 13,123 12,408 13,141 12,719 11,975 71,723 71,908 71,877 71,968 72,092 72,287 17.8% 18.2% 17.3% 18.3% 17.6% 16.6% 60,311 63,603 62,086 64,563 63,655 62,687 450,503 443,557 442,853 443,096 441,580 441,760 13,4% 14.3% 14.0% 14.6%	Feb-17 Mar-17 Apr-17 May-17 Jun-17 Jul-17 Aug-17 40,457 41,555 40,987 41,515 34,954 34,411 42,202 474,746 470,731 468,862 468,088 467,375 468,222 468,828 8.5% 8.8% 8.7% 8.9% 7.5% 7.3% 9.0% 7,363 7,833 7,700 7,689 7,664 7,563 7,672 11,115 11,050 10,714 10,587 10,476 10,213 10,125 66.2% 70.9% 71.9% 72.6% 73.2% 74.1% 75.8% 12,759 13,123 12,408 13,141 12,719 11,975 12,460 71,723 71,908 71,877 71,968 72,092 72,287 72,750 17.8% 18.2% 17.3% 18.3% 17.6% 16.6% 17.1% 60,311 63,603 62,086 64,563 63,655 62,687 65,463	Feb-17 Mar-17 Apr-17 May-17 Jun-17 Jul-17 Aug-17 Sep-17 40,457 41,555 40,987 41,515 34,954 34,411 42,202 42,033 474,746 470,731 468,862 468,088 467,375 468,222 468,828 467,267 8.5% 8.8% 8.7% 8.9% 7.5% 7.3% 9.0% 9.0% 7,363 7,833 7,700 7,689 7,664 7,563 7,672 7,512 11,115 11,050 10,714 10,587 10,476 10,213 10,125 9,945 66.2% 70.9% 71.9% 72.6% 73.2% 74.1% 75.8% 75.5% 12,759 13,123 12,408 13,141 12,719 11,975 12,460 11,414 71,723 71,908 71,877 71,968 72,092 72,287 72,50 73,027 17.8% 18.2% 17.3% 18.3% 17.6% 16.6% 17.1%	Feb-17 Mar-17 Apr-17 May-17 Jun-17 Jul-17 Aug-17 Sep-17 Oct-17 40,457 41,555 40,987 41,515 34,954 34,411 42,202 42,033 44,019 474,746 470,731 468,862 468,088 467,375 468,222 468,828 467,267 466,111 8.5% 8.8% 8.7% 8.9% 7.5% 7.3% 9.0% 9.0% 9.4% 7,363 7,833 7,700 7,689 7,664 7,563 7,672 7,512 7,505 11,115 11,050 10,714 10,587 10,476 10,213 10,125 9,945 9,756 66.2% 70.9% 71.9% 72.6% 73.2% 74.1% 75.8% 75.5% 76.9% 12,759 13,123 12,408 13,141 12,719 11,975 12,460 11,414 12,180 71,723 71,908 71,877 71,968 72,092 72,287 72,750 73,0	Feb-17 Mar-17 Apr-17 May-17 Jun-17 Jul-17 Aug-17 Sep-17 Oct-17 Nov-17 40,457 41,555 40,987 41,515 34,954 34,411 42,202 42,033 44,019 44,600 474,746 470,731 468,862 468,088 467,375 468,222 468,828 467,267 466,111 463,459 8.5% 8.8% 8.7% 8.9% 7.5% 7.3% 9.0% 9.0% 9.4% 9.6% 7,363 7,833 7,700 7,689 7,664 7,563 7,672 7,512 7,505 7,408 11,115 11,050 10,714 10,587 10,476 10,213 10,125 9,945 9,756 9,576 66.2% 70.9% 71.9% 72.6% 73.2% 74.1% 75.8% 75.5% 76.9% 77.4% 12,759 13,123 12,408 13,141 12,719 11,975 12,460 11,414 12,180 12,407 <			

<u>Notes</u>

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- 4. Months for dates of service December 1, 2016 through November 30, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - NORTH

Report Month ^{2,3}							July-2	20 ⁴						
Enrolled/Served Month		Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	YTD AVG
North ⁵														
Child ⁹	Served ^{6,7}	6,539	6,914	6,752	7,002	6,854	6,793	5,807	5,622	6,863	6,806	7,118	7,160	6,686
	Enrolled ⁸	97,431	97,396	97,792	96,927	96,666	96,273	95,991	96,149	96,366	95,870	95,440	95,009	96,443
	% Served	6.7%	7.1%	6.9%	7.2%	7.1%	7.1%	6.0%	5.8%	7.1%	7.1%	7.5%	7.5%	6.9%
CMDP ¹⁰	Served	1,023	1,055	1,054	1,109	1,103	1,129	1,130	1,116	1,115	1,072	1,070	1,027	1,084
	Enrolled	1,499	1,494	1,478	1,476	1,469	1,486	1,477	1,473	1,464	1,433	1,382	1,366	1,458
	% Served	68.2%	70.6%	71.3%	75.1%	75.1%	76.0%	76.5%	75.8%	76.2%	74.8%	77.4%	75.2%	74.3%
GMH/SA Dual ¹¹	Served	3,349	3,434	3,336	3,343	3,167	3,502	3,218	2,921	3,014	2,813	3,002	2,940	3,170
·	Enrolled	23,168	23,219	23,332	23,356	23,282	23,314	23,376	23,368	23,435	23,564	23,617	23,629	23,388
	% Served	14.5%	14.8%	14.3%	14.3%	13.6%	15.0%	13.8%	12.5%	12.9%	11.9%	12.7%	12.4%	13.6%
GMH/SA Non-Dual ¹²	Served	16,194	16,491	16,145	16,662	16,247	16,638	16,249	15,771	16,474	15,663	16,183	15,708	16,202
·	Enrolled	130,953	131,502	132,919	130,882	130,396	129,945	129,340	129,330	129,516	128,753	128,491	128,008	130,003
	% Served	12.4%	12.5%	12.1%	12.7%	12.5%	12.8%	12.6%	12.2%	12.7%	12.2%	12.6%	12.3%	12.5%
SMI ¹³	Served	4,586	4,730	4,630	4,785	4,672	4,745	4,696	4,625	4,750	4,598	4,677	4,552	4,671
	Enrolled	6,855	6,888	6,934	6,930	6,934	6,933	6,942	6,958	6,990	7,005	7,040	7,012	6,952
	% Served	66.9%	68.7%	66.8%	69.0%	67.4%	68.4%	67.6%	66.5%	68.0%	65.6%	66.4%	64.9%	67.2%
Total	Served	31,691	32,624	31,917	32,901	32,043	32,807	31,100	30,055	32,216	30,952	32,050	31,387	31,812
	Enrolled	259,906	260,499	262,455	259,571	258,747	257,951	257,126	257,278	257,771	256,625	255,970	255,024	258,244
	% Served	12.2%	12.5%	12.2%	12.7%	12.4%	12.7%	12.1%	11.7%	12.5%	12.1%	12.5%	12.3%	12.3%

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- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - SOUTH

Report Month ^{2,3}							July-2	10 ⁴						
Enrolled/Served Month		Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	YTD AVG
South ⁵														
Child ⁹	Served ^{6,7}	19,114	19,494	19,245	19,784	19,327	19,389	17,019	16,355	19,262	18,903	19,415	19,480	18,899
	Enrolled ⁸	203,991	203,954	204,723	203,433	202,863	202,769	202,637	203,290	203,959	203,412	203,081	202,245	203,363
	% Served	9.4%	9.6%	9.4%	9.7%	9.5%	9.6%	8.4%	8.0%	9.4%	9.3%	9.6%	9.6%	9.3%
CMDP ¹⁰	Served	3,852	4,011	3,942	3,970	3,864	3,889	3,834	3,709	3,695	3,478	3,425	3,291	3,747
	Enrolled	5,283	5,314	5,196	5,165	5,030	4,988	4,933	4,828	4,753	4,626	4,488	4,342	4,912
	% Served	72.9%	75.5%	75.9%	76.9%	76.8%	78.0%	77.7%	76.8%	77.7%	75.2%	76.3%	75.8%	76.3%
GMH/SA Dual ¹¹	Served	7,309	7,599	7,445	7,629	7,114	7,459	7,019	6,727	7,008	6,329	6,282	6,482	7,034
	Enrolled	46,087	46,185	46,473	46,627	46,624	46,686	46,874	47,040	47,310	47,515	47,820	47,924	46,930
	% Served	15.9%	16.5%	16.0%	16.4%	15.3%	16.0%	15.0%	14.3%	14.8%	13.3%	13.1%	13.5%	15.0%
GMH/SA Non-Dual ¹²	Served	33,624	33,888	33,064	34,952	33,484	34,462	34,114	33,504	34,934	33,155	33,920	32,705	33,817
	Enrolled	241,918	242,578	244,932	241,733	241,308	241,352	241,127	241,327	242,196	241,193	241,417	240,114	241,766
	% Served	13.9%	14.0%	13.5%	14.5%	13.9%	14.3%	14.1%	13.9%	14.4%	13.7%	14.1%	13.6%	14.0%
SMI ¹³	Served	10,924	11,304	11,134	11,360	11,060	11,197	11,120	10,934	11,158	10,718	10,802	10,684	11,033
	Enrolled	14,983	15,030	15,141	15,135	15,091	15,138	15,104	15,114	15,148	15,098	15,137	15,110	15,102
	% Served	72.9%	75.2%	73.5%	75.1%	73.3%	74.0%	73.6%	72.3%	73.7%	71.0%	71.4%	70.7%	73.1%
Total	Served	74,823	76,296	74,830	77,695	74,849	76,396	73,106	71,229	76,057	72,583	73,844	72,642	74,529
	Enrolled	512,262	513,061	516,465	512,093	510,916	510,933	510,675	511,599	513,366	511,844	511,943	509,735	512,074
	% Served	14.6%	14.9%	14.5%	15.2%	14.6%	15.0%	14.3%	13.9%	14.8%	14.2%	14.4%	14.3%	14.6%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this September 2018 report have been restated.
- 4. Months for dates of service December 1, 2016 through November 30, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI

Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	YTD AVG
<u>Total</u>														
_														
Child ⁸	Served ^{5,6}	440	595	648	775	872	983	989	1,042	1,212	1,232	1,311	1,322	952
	Enrolled ⁷	10,037	13,229	13,939	15,503	17,434	19,712	21,124	21,456	21,979	22,620	23,041	23,466	18,628
	% Served	4.4%	4.5%	4.6%	5.0%	5.0%	5.0%	4.7%	4.9%	5.5%	5.4%	5.7%	5.6%	5.1%
CMDP ⁹	Served	-	_	2	1	1	4	2	1	1	1	-	1	1
	Enrolled	1	1	5	5	3	7	5	4	2	2	1	3	3
	% Served	0.0%	0.0%	40.0%	20.0%	33.3%	57.1%	40.0%	25.0%	50.0%	50.0%	0.0%	33.3%	35.9%
GMH/SA Dual ¹⁰	Served	_					_	_	_				_	_
GIVITI/3A Duai	Enrolled	- -	_	_	_	_	_	_		_	<u>-</u>	_	-	- -
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	70 3c1 vca	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070
GMH/SA Non-Dual ¹¹	Served	10	17	14	20	24	33	35	40	45	40	47	44	31
	Enrolled	405	538	539	641	745	822	905	932	932	943	1,019	1,024	787
	% Served	2.5%	3.2%	2.6%	3.1%	3.2%	4.0%	3.9%	4.3%	4.8%	4.2%	4.6%	4.3%	3.9%
SMI ¹²	Served	-	1	1	_	1	1	2	2	_	2	2	1	1
5	Enrolled	_	1	1	_	1	1	2	2	1	2	2	1	1
	% Served	0.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	92.9%
Total ¹³	Served	450	613	665	796	898	1,021	1,028	1,085	1,258	1,275	1,360	1,368	985
	Enrolled	10,443	13,769	14,484	16,149	18,183	20,542	22,036	22,394	22,914	23,567	24,063	24,494	19,420
	% Served	4.3%	4.5%	4.6%	4.9%	4.9%	5.0%	4.7%	4.8%	5.5%	5.4%	5.7%	5.6%	5.1%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this September 2018 report have been restated.
- 4. Months for dates of service December 1, 2016 through November 30, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - CENTRAL

Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	YTD AVG
<u>Central</u> ⁵														
Child ⁹	Served ^{6,7}	250	357	395	476	530	590	587	627	760	749	816	828	580
	Enrolled ⁸	6,156	8,169	8,686	9,634	10,902	12,386	13,384	13,518	13,956	14,284	14,614	14,925	11,718
	% Served	4.1%	4.4%	4.5%	4.9%	4.9%	4.8%	4.4%	4.6%	5.4%	5.2%	5.6%	5.5%	5.0%
CMDP ¹⁰	Served	-	_	1	-	_	3	1	_	1	1	_	1	1
	Enrolled	-	1	3	2	1	4	3	2	1	1	-	2	2
	% Served	0.0%	0.0%	33.3%	0.0%	0.0%	75.0%	33.3%	0.0%	100.0%	100.0%	0.0%	50.0%	40.0%
GMH/SA Dual ¹¹	Served	_	-	-	-	-	-	-	-	-	_	-	-	_
·	Enrolled	-	-	-	-	-	-	-	_	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	4	6	7	8	12	12	14	17	19	20	23	23	14
	Enrolled	238	326	327	387	446	497	550	558	574	590	635	648	481
	% Served	1.7%	1.8%	2.1%	2.1%	2.7%	2.4%	2.5%	3.0%	3.3%	3.4%	3.6%	3.5%	2.9%
SMI ¹³	Served	_	1	1	-	-	-	-	-	-	1	1	1	0
	Enrolled	-	1	1	-	-	-	-	-	-	1	1	1	0
	% Served	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Total	Served	254	364	404	484	542	605	602	644	780	771	840	853	595
	Enrolled	6,394	8,497	9,017	10,023	11,349	12,887	13,937	14,078	14,531	14,876	15,250	15,576	12,201
	% Served	4.0%	4.3%	4.5%	4.8%	4.8%	4.7%	4.3%	4.6%	5.4%	5.2%	5.5%	5.5%	4.9%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this September 2018 report have been restated.
- 4. Months for dates of service December 1, 2016 through November 30, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated
- 5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - NORTH

Report Month ^{2,3}							July-:	20 ⁴						
Enrolled/Served Month		Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	YTD AVG
North ⁵														
Child ⁹	Served ^{6,7}	50	69	79	90	97	118	114	111	119	129	143	143	105
	Enrolled ⁸	1,229	1,628	1,745	1,977	2,174	2,507	2,604	2,619	2,660	2,711	2,732	2,821	2,284
	% Served	4.1%	4.2%	4.5%	4.6%	4.5%	4.7%	4.4%	4.2%	4.5%	4.8%	5.2%	5.1%	4.6%
CMDP ¹⁰	Served	-	-	-	-	-	1	1	1	-	-	-	-	0
	Enrolled	1	-	-	-	-	1	1	1	-	-	-	-	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	75.0%
GMH/SA Dual ¹¹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-		
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	1	4	4	5	4	9	4	5	7	5	5	4	5
	Enrolled	49	65	69	80	96	90	101	107	103	98	110	114	90
	% Served	2.0%	6.2%	5.8%	6.3%	4.2%	10.0%	4.0%	4.7%	6.8%	5.1%	4.5%	3.5%	5.3%
SMI ¹³	Served	_	-	_	_	_	_	-	-	_	_	_	-	_
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	51	73	83	95	101	128	119	117	126	134	148	147	110
	Enrolled	1,279	1,693	1,814	2,057	2,270	2,598	2,706	2,727	2,763	2,809	2,842	2,935	2,374
	% Served	4.0%	4.3%	4.6%	4.6%	4.4%	4.9%	4.4%	4.3%	4.6%	4.8%	5.2%	5.0%	4.6%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this September 2018 report have been restated.
- 4. Months for dates of service December 1, 2016 through November 30, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
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- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - SOUTH

Report Month ^{2,3}							July-	-20 ⁴						
Enrolled/Served Month		Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	YTD AVG
South ⁵														
Child ⁹	Served ^{6,7}	140	169	174	209	245	275	288	304	333	354	352	351	266
	Enrolled ⁸	2,652	3,432	3,508	3,892	4,358	4,819	5,136	5,319	5,363	5,625	5,695	5,720	4,627
	% Served	5.3%	4.9%	5.0%	5.4%	5.6%	5.7%	5.6%	5.7%	6.2%	6.3%	6.2%	6.1%	5.8%
CMDP ¹⁰	Served	_	_	1	1	1	_	_	_	_	_	_	_	0
CIVIDI	Enrolled	_	_	2	3	2	2	1	1	1	1	1	1	1
	% Served	0.0%	0.0%	50.0%	33.3%	50.0%	0.0%	0.0%	0.0%	0.0%		0.0%		20.0%
GMH/SA Dual ¹¹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-		
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	5	7	3	7	8	12	17	18	19	15	19	17	12
·	Enrolled	118	147	143	174	203	235	254	267	255	255	274	262	216
	% Served	4.2%	4.8%	2.1%	4.0%	3.9%	5.1%	6.7%	6.7%	7.5%	5.9%	6.9%	6.5%	5.7%
SMI ¹³	Served	_	_	_	_	1	1	2	2	_	1	1	_	1
Sivii	Enrolled	_	_	_	_	1	1	2	2	1	1	1	_	1
	% Served	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	88.9%
-														
Total	Served	145	176	178	217	255	288	307	324	352	370	372	368	279
	Enrolled	2,770	3,579	3,653	4,069	4,564	5,057	5,393	5,589	5,620	5,882	5,971	5,983	4,844
	% Served	5.2%	4.9%	4.9%	5.3%	5.6%	5.7%	5.7%	5.8%	6.3%	6.3%	6.2%	6.2%	5.8%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this September 2018 report have been restated.
- 4. Months for dates of service December 1, 2016 through November 30, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ NON-TITLE XIX/XXI²

Report Month ^{3,4} July-20 ⁵														
Served Mor		Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	YTD AVG
Central ⁹	Child ¹⁰	590	598	643	612	738	731	577	520	610	594	688	737	637
	CMDP ¹¹	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA ¹²	2,795	2,946	2,886	3,146	2,885	3,033	2,941	2,989	2,998	2,915	3,060	3,134	2,977
	SMI ¹³	5,359	5,513	5,464	5,606	5,518	5,599	5,581	5,579	5,655	5,598	5,664	5,698	5,570
	Total	8,744	9,057	8,993	9,364	9,141	9,363	9,099	9,088	9,263	9,107	9,412	9,569	9,183
North ⁹	Child	87	90	89	89	92	101	99	91	98	102	108	111	96
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	563	603	579	608	565	611	577	573	553	524	564	499	568
	SMI	1,073	1,131	1,101	1,136	1,124	1,163	1,142	1,118	1,169	1,102	1,154	1,122	1,128
	Total	1,723	1,824	1,769	1,833	1,781	1,875	1,818	1,782	1,820	1,728	1,826	1,732	1,793
South ⁹	Child	187	182	207	194	204	232	161	166	196	206	233	244	201
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,190	1,295	1,167	1,277	1,240	1,246	1,266	1,214	1,244	1,197	1,220	1,179	1,228
	SMI	2,230	2,247	2,255	2,370	2,300	2,289	2,351	2,257	2,308	2,190	2,300	2,300	2,283
	Total	3,607	3,724	3,629	3,841	3,744	3,767	3,778	3,637	3,748	3,593	3,753	3,723	3,712
Total ¹⁴	Child	864	870	939	895	1,034	1,064	837	777	904	902	1,029	1,092	934
Total	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	4,548	4,844	4,632	5,031	4,690	4,890	4,784	4,776	4,795	4,636	4,844	4,812	4,774
	SMI	8,662	8,891	8,820	9,112	8,942	9,051	9,074	8,954	9,132	8,890	9,118	9,120	8,981
	Total	14,074	14,605	14,391	15,038	14,666	15,005	14,695	14,507	14,831	14,428		15,024	14,688
	Total	14,074	14,003	14,331	13,036	14,000	13,003	14,033	14,307	14,031	14,420	14,331	13,024	14,000

Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- 3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 4. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this September 2018 report have been restated.
- 5. Months for dates of service December 1, 2016 through November 30, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- 9. GSA used is RBHA GSA. Central Maricopa. North Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 10. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 11. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 12. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 14. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.