

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ SUMMARY

Report Month ^{2,3}							Jul	y - 20 ⁴						
Enrolled/Served Month		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	YTD AVG
Medicaid Title XIX	Served ^{5,6}	249,275	246,845	256,285	249,490	255,760	242,940	237,361	255,919	246,915	253,832	250,969	242,759	249,029
	Enrolled ⁷	1,797,305	1,810,766	1,792,704	1,787,820	1,786,602	1,783,338	1,785,390	1,789,713	1,783,430	1,782,356	1,774,553	1,765,326	1,786,609
	% Served	13.9%	13.6%	14.3%	14.0%	14.3%	13.6%	13.3%	14.3%	13.8%	14.2%	14.1%	13.8%	13.9%
KidsCare Title XXI	Served	613	665	796	898	1,021	1,028	1,085	1,258	1,275	1,360	1,368	1,427	1,066
	Enrolled	13,769	14,484	16,149	18,183	20,542	22,036	22,394	22,914	23,567	24,063	24,494	25,278	20,656
	% Served	4.5%	4.6%	4.9%	4.9%	5.0%	4.7%	4.8%	5.5%	5.4%	5.7%	5.6%	5.6%	5.1%
Total Title XIX/XXI	Served	249,888	247,510	257,081	250,388	256,781	243,968	238,446	257,177	248,190	255,192	252,337	244,186	250,095
	Enrolled	1,811,074	1,825,250	1,808,853	1,806,003	1,807,144	1,805,374	1,807,784	1,812,627	1,806,997	1,806,419	1,799,047	1,790,604	1,807,265
	% Served	13.8%	13.6%	14.2%	13.9%	14.2%	13.5%	13.2%	14.2%	13.7%	14.1%	14.0%	13.6%	13.8%
Non-Title XIX/XXI ⁸	Served	14,605	14,391	15,038	14,666	15,005	14,695	14,507	14,831	14,428	14,991	15,024	15,199	14,782

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this October 2018 report have been restated.
- 4. Months for dates of service January 1, 2017 through December 31, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX

Report Month ^{2,3}		July-20 ⁴												
Enrolled/Served Month		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	YTD AVG
Total														
<u>Total</u>														
Child ⁸	Served ^{5,6}	66,821	66,454	68,341	67,168	67,697	57,780	56,388	68,327	67,742	70,552	71,100	68,776	66,429
	Enrolled ⁷	773,973	777,261	771,091	768,391	767,130	766,003	767,661	769,153	766,549	764,632	760,713	756,973	767,461
	% Served	8.6%	8.5%	8.9%	8.7%	8.8%	7.5%	7.3%	8.9%	8.8%	9.2%	9.3%	9.1%	8.7%
CMDP ⁹	Served	12,240	12,359	12,912	12,667	12,707	12,628	12,388	12,482	12,062	12,000	11,726	11,391	12,297
	Enrolled	18,095	17,789	17,691	17,213	17,061	16,886	16,514	16,342	16,004	15,626	15,284	15,326	16,653
	% Served	67.6%	69.5%	73.0%	73.6%	74.5%	74.8%	75.0%	76.4%	75.4%	76.8%	76.7%	74.3%	73.8%
GMH/SA Dual ¹⁰	Served	23,766	23,540	24,095	22,689	24,102	22,956	21,623	22,482	20,556	21,464	21,829	20,548	22,471
Giviny Six Buui	Enrolled	140,792	141,528	141,891	141,783	141,968	142,342	142,695	143,495	144,106	144,823	144,958	145,380	142,980
	% Served	16.9%	16.6%	17.0%	16.0%	17.0%	16.1%	15.2%	15.7%	14.3%	14.8%	15.1%	14.1%	15.7%
GMH/SA Non-Dual ¹¹	Served	111,159	109,520	115,217	111,817	115,663	114,018	111,962	116,871	111,585	114,540	111,324	107,140	112,568
	Enrolled	818,938	828,354	816,172	814,557	814,393	812,047	812,417	814,398	810,461	810,794	807,112	801,234	813,406
	% Served	13.6%	13.2%	14.1%	13.7%	14.2%	14.0%	13.8%	14.4%	13.8%	14.1%	13.8%	13.4%	13.8%
SMI ¹²	Served	35,289	34,972	35,720	35,149	35,591	35,558	35,000	35,757	34,970	35,276	34,990	34,904	35,265
	Enrolled	45,507	45,834	45,859	45,876	46,050	46,060	46,103	46,325	46,310	46,481	46,486	46,413	46,109
	% Served	77.5%	76.3%	77.9%	76.6%	77.3%	77.2%	75.9%	77.2%	75.5%	75.9%	75.3%	75.2%	76.5%
Total ¹³	Served	249,275	246,845	256,285	249,490	255,760	242,940	237,361	255,919	246,915	253,832	250,969	242,759	249,029
	Enrolled	1,797,305	1,810,766	1,792,704	1,787,820	1,786,602	1,783,338	1,785,390	1,789,713	1,783,430	1,782,356	1,774,553	1,765,326	1,786,609
	% Served	13.9%	13.6%	14.3%	14.0%	14.3%	13.6%	13.3%	14.3%	13.8%	14.2%	14.1%	13.8%	13.9%

Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this October 2018 report have been restated.
- 4. Months for dates of service January 1, 2017 through December 31, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - CENTRAL

Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	YTD AVG
<u>Central</u> ⁵														
Ch:ld ⁹	Served ^{6,7}	40 442	40.457	44 555	40.007	44 545	24.054	24.444	42.202	42.022	44.040	44.460	42.020	40.036
Child ⁹	Served * Enrolled ⁸	40,413	40,457	41,555	40,987	41,515	34,954	34,411	42,202	42,033	44,019	44,460	43,029	40,836
	% Served	472,623 8.6%	474,746 8.5%	470,731 8.8%	468,862 8.7%	468,088 8.9%	467,375 7.5%	7.3%	468,828 9.0%	467,267 9.0%	9.4%	463,459 9.6%	9.3%	<u>468,119</u> 8.7%
CMDP ¹⁰	Served	7,174	7,363	7,833	7,700	7,689	7,664	7,563	7,672	7,512	7,505	7,408	7,242	7,527
	Enrolled	11,287	11,115	11,050	10,714	10,587	10,476	10,213	10,125	9,945	9,756	9,576	9,622	10,372
	% Served	63.6%	66.2%	70.9%	71.9%	72.6%	73.2%	74.1%	75.8%	75.5%	76.9%	77.4%	75.3%	72.6%
GMH/SA Dual ¹¹	Served	12,733	12,759	13,123	12,408	13,141	12,719	11,975	12,460	11,414	12,180	12,407	11,695	12,418
	Enrolled	71,388	71,723	71,908	71,877	71,968	72,092	72,287	72,750	73,027	73,386	73,405	73,663	72,456
	% Served	17.8%	17.8%	18.2%	17.3%	18.3%	17.6%	16.6%	17.1%	15.6%	16.6%	16.9%	15.9%	17.1%
GMH/SA Non-Dual ¹²	Served	60,780	60,311	63,603	62,086	64,563	63,655	62,687	65,463	62,767	64,437	62,911	60,690	62,829
	Enrolled	444,858	450,503	443,557	442,853	443,096	441,580	441,760	442,686	440,515	440,886	438,990	435,568	442,238
	% Served	13.7%	13.4%	14.3%	14.0%	14.6%	14.4%	14.2%	14.8%	14.2%	14.6%	14.3%	13.9%	14.2%
SMI ¹³	Served	19,255	19,208	19,575	19,417	19,649	19,742	19,441	19,849	19,654	19,797	19,754	19,715	19,588
	Enrolled	23,589	23,759	23,794	23,851	23,979	24,014	24,031	24,187	24,207	24,304	24,364	24,335	24,035
	% Served	81.6%	80.8%	82.3%	81.4%	81.9%	82.2%	80.9%	82.1%	81.2%	81.5%	81.1%	81.0%	81.5%
Total	Served	140,355	140,098	145,689	142,598	146,557	138,734	136,077	147,646	143,380	147,938	146,940	142,371	143,199
	Enrolled	1,023,745	1,031,846	1,021,040	1,018,157	1,017,718	1,015,537	1,016,513	1,018,576	1,014,961	1,014,443	1,009,794	1,004,305	1,017,220
	% Served	13.7%	13.6%	14.3%	14.0%	14.4%	13.7%	13.4%	14.5%	14.1%	14.6%	14.6%	14.2%	14.1%

<u>Notes</u>

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- 4. Months for dates of service January 1, 2017 through December 31, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - NORTH

Report Month ^{2,3}		July-20 ⁴												
Enrolled/Served Month		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	YTD AVG
North ⁵														
Child ⁹	Served ^{6,7}	6,914	6,752	7,002	6,854	6,793	5,807	5,622	6,863	6,806	7,118	7,160	6,900	6,716
Cilia	Enrolled ⁸	97,396	97,792	96,927	96,666	96,273	95,991	96,149	96,366	95,870	95,440	95,009	94,459	96,195
	% Served	7.1%	6.9%	7.2%	7.1%	7.1%	6.0%	5.8%	7.1%	7.1%	7.5%	7.5%	7.3%	7.0%
CMDP ¹⁰	Served	1,055	1,054	1,109	1,103	1,129	1,130	1,116	1,115	1,072	1,070	1,027	1,012	1,083
	Enrolled	1,494	1,478	1,476	1,469	1,486	1,477	1,473	1,464	1,433	1,382	1,366	1,347	1,445
	% Served	70.6%	71.3%	75.1%	75.1%	76.0%	76.5%	75.8%	76.2%	74.8%	77.4%	75.2%	75.1%	74.9%
CMUL/CA Dual ¹¹	Comrad	2 424	2 226	2 242	2 467	2 502	2 24 8	2.024	2.014	2.042	2.002	2.040	2 774	2 422
GMH/SA Dual ¹¹	Served	3,434	3,336	3,343	3,167	3,502	3,218	2,921	3,014	2,813	3,002	2,940	2,774	3,122
	Enrolled	23,219	23,332	23,356	23,282	23,314	23,376	23,368	23,435	23,564	23,617	23,629	23,678	23,431
	% Served	14.8%	14.3%	14.3%	13.6%	15.0%	13.8%	12.5%	12.9%	11.9%	12.7%	12.4%	11.7%	13.3%
GMH/SA Non-Dual ¹²	Served	16,491	16,145	16,662	16,247	16,638	16,249	15,771	16,474	15,663	16,183	15,708	15,162	16,116
	Enrolled	131,502	132,919	130,882	130,396	129,945	129,340	129,330	129,516	128,753	128,491	128,008	127,113	129,683
	% Served	12.5%	12.1%	12.7%	12.5%	12.8%	12.6%	12.2%	12.7%	12.2%	12.6%	12.3%	11.9%	12.4%
ca 41 ¹³	6	4.700	4.620	4 705	4.672	4 745	4.606	4.625	4.750	4.500	4.677	4.550	4.570	4.670
SMI ¹³	Served	4,730	4,630	4,785	4,672	4,745	4,696	4,625	4,750	4,598	4,677	4,552	4,578	4,670
	Enrolled	6,888	6,934	6,930	6,934	6,933	6,942	6,958	6,990	7,005	7,040	7,012	7,000	6,964
	% Served	68.7%	66.8%	69.0%	67.4%	68.4%	67.6%	66.5%	68.0%	65.6%	66.4%	64.9%	65.4%	67.1%
Total	Served	32,624	31,917	32,901	32,043	32,807	31,100	30,055	32,216	30,952	32,050	31,387	30,426	31,707
	Enrolled	260,499	262,455	259,571	258,747	257,951	257,126	257,278	257,771	256,625	255,970	255,024	253,597	257,718
	% Served	12.5%	12.2%	12.7%	12.4%	12.7%	12.1%	11.7%	12.5%	12.1%	12.5%	12.3%	12.0%	12.3%

<u>Notes</u>

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this October 2018 report have been restated.
- 4. Months for dates of service January 1, 2017 through December 31, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
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- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - SOUTH

Report Month ^{2,3}							July-2	04						
Enrolled/Served Month		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	YTD AV
<u>South</u> ⁵														
Child ⁹	Served ^{6,7}	19,494	19,245	19,784	19,327	19,389	17,019	16,355	19,262	18,903	19,415	19,480	18,847	18,87
	Enrolled ⁸	203,954	204,723	203,433	202,863	202,769	202,637	203,290	203,959	203,412	203,081	202,245	201,397	203,14
	% Served	9.6%	9.4%	9.7%	9.5%	9.6%	8.4%	8.0%	9.4%	9.3%	9.6%	9.6%	9.4%	9.3%
CMDP ¹⁰	Served	4,011	3,942	3,970	3,864	3,889	3,834	3,709	3,695	3,478	3,425	3,291	3,137	3,68
	Enrolled	5,314	5,196	5,165	5,030	4,988	4,933	4,828	4,753	4,626	4,488	4,342	4,357	4,83
	% Served	75.5%	75.9%	76.9%	76.8%	78.0%	77.7%	76.8%	77.7%	75.2%	76.3%	75.8%	72.0%	76.3%
GMH/SA Dual ¹¹	Served	7,599	7,445	7,629	7,114	7,459	7,019	6,727	7,008	6,329	6,282	6,482	6,079	6,93
	Enrolled	46,185	46,473	46,627	46,624	46,686	46,874	47,040	47,310	47,515	47,820	47,924	48,039	47,09
	% Served	16.5%	16.0%	16.4%	15.3%	16.0%	15.0%	14.3%	14.8%	13.3%	13.1%	13.5%	12.7%	14.7%
GMH/SA Non-Dual ¹²	Served	33,888	33,064	34,952	33,484	34,462	34,114	33,504	34,934	33,155	33,920	32,705	31,288	33,62
	Enrolled	242,578	244,932	241,733	241,308	241,352	241,127	241,327	242,196	241,193	241,417	240,114	238,553	241,48
	% Served	14.0%	13.5%	14.5%	13.9%	14.3%	14.1%	13.9%	14.4%	13.7%	14.1%	13.6%	13.1%	13.9%
SMI ¹³	Served	11,304	11,134	11,360	11,060	11,197	11,120	10,934	11,158	10,718	10,802	10,684	10,611	11,00
	Enrolled	15,030	15,141	15,135	15,091	15,138	15,104	15,114	15,148	15,098	15,137	15,110	15,078	15,110
	% Served	75.2%	73.5%	75.1%	73.3%	74.0%	73.6%	72.3%	73.7%	71.0%	71.4%	70.7%	70.4%	72.8%
Total	Served	76,296	74,830	77,695	74,849	76,396	73,106	71,229	76,057	72,583	73,844	72,642	69,962	74,12
	Enrolled	513,061	516,465	512,093	510,916	510,933	510,675	511,599	513,366	511,844	511,943	509,735	507,424	511,67
	% Served	14.9%	14.5%	15.2%	14.6%	15.0%	14.3%	13.9%	14.8%	14.2%	14.4%	14.3%	13.8%	14.5%

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- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this October 2018 report have been restated.
- 4. Months for dates of service January 1, 2017 through December 31, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI

Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	YTD AVG
<u>Total</u>														
Child ⁸	Served ^{5,6}	595	648	775	872	983	989	1,042	1,212	1,232	1,311	1,322	1,378	1,030
	Enrolled ⁷	13,229	13,939	15,503	17,434	19,712	21,124	21,456	21,979	22,620	23,041	23,466	24,168	19,806
	% Served	4.5%	4.6%		5.0%	5.0%	4.7%	4.9%	5.5%	5.4%	5.7%	5.6%	5.7%	5.2%
CMDP ⁹	Served	_	2	1	1	4	2	1	1	1	_	1	_	1
	Enrolled	1	5	5	3	7	5	4	2	2	1	3	3	3
	% Served	0.0%	40.0%	20.0%	33.3%	57.1%	40.0%	25.0%	50.0%	50.0%	0.0%	33.3%	0.0%	34.1%
GMH/SA Dual ¹⁰	Served	_	_	-	-	-	-	-	-	_	_	-	_	-
·	Enrolled	-	-	-	-	-	-	_	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	17	14	20	24	33	35	40	45	40	47	44	49	34
·	Enrolled	538	539	641	745	822	905	932	932	943	1,019	1,024	1,106	846
	% Served	3.2%	2.6%	3.1%	3.2%	4.0%	3.9%	4.3%	4.8%	4.2%	4.6%	4.3%	4.4%	4.0%
SMI ¹²	Served	1	1	_	1	1	2	2	_	2	2	1	-	1
	Enrolled	1	1	-	1	1	2	2	1	2	2	1	1	1
	% Served	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	86.7%
Total ¹³	Served	613	665	796	898	1,021	1,028	1,085	1,258	1,275	1,360	1,368	1,427	1,066
	Enrolled	13,769	14,484	16,149	18,183	20,542	22,036	22,394	22,914	23,567	24,063	24,494	25,278	20,656
	% Served	4.5%	4.6%	4.9%	4.9%	5.0%	4.7%	4.8%	5.5%	5.4%	5.7%	5.6%	5.6%	5.2%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this October 2018 report have been restated.
- 4. Months for dates of service January 1, 2017 through December 31, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - CENTRAL

Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	YTD AVG
<u>Central</u> ⁵														
Child ⁹	Served ^{6,7}	357	395	476	530	590	587	627	760	749	816	828	860	631
	Enrolled ⁸	8,169	8,686	9,634	10,902	12,386	13,384	13,518	13,956	14,284	14,614	14,925	15,377	12,486
	% Served	4.4%	4.5%	4.9%	4.9%	4.8%	4.4%	4.6%	5.4%	5.2%	5.6%	5.5%	5.6%	5.1%
CMDP ¹⁰	Served	-	1	-	-	3	1	-	1	1	-	1	-	1
	Enrolled	1	3	2	1	4	3	2	1	1	-	2	2	2
	% Served	0.0%	33.3%	0.0%	0.0%	75.0%	33.3%	0.0%	100.0%	100.0%	0.0%	50.0%	0.0%	36.4%
GMH/SA Dual ¹¹	Served Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	6	7	8	12	12	14	17	19	20	23	23	27	16
	Enrolled	326	327	387	446	497	550	558	574	590	635	648	699	520
	% Served	1.8%	2.1%	2.1%	2.7%	2.4%	2.5%	3.0%	3.3%	3.4%	3.6%	3.5%	3.9%	3.0%
SMI ¹³	Served	1	1	-	-	-	-	_	_	1	1	1	-	0
	Enrolled	1	1	-	-	-	-	-	-	1	1	1	1	1
	% Served	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	83.3%
Total	Served	364	404	484	542	605	602	644	780	771	840	853	887	648
	Enrolled	8,497	9,017	10,023	11,349	12,887	13,937	14,078	14,531	14,876	15,250	15,576	16,079	13,008
	% Served	4.3%	4.5%	4.8%	4.8%	4.7%	4.3%	4.6%	5.4%	5.2%	5.5%	5.5%	5.5%	5.0%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this October 2018 report have been restated.
- 4. Months for dates of service January 1, 2017 through December 31, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - NORTH

Report Month ^{2,3}							July-2	204						
Enrolled/Served Month		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	YTD AVG
North ⁵														
Child ⁹	Served ^{6,7}	69	79	90	97	118	114	111	119	129	143	143	154	114
	Enrolled ⁸	1,628	1,745	1,977	2,174	2,507	2,604	2,619	2,660	2,711	2,732	2,821	2,893	2,423
	% Served	4.2%	4.5%	4.6%	4.5%	4.7%	4.4%	4.2%	4.5%	4.8%	5.2%	5.1%	5.3%	4.7%
CMDP ¹⁰	Served	-	-	_	-	1	1	1	_	_	_	-	-	0
	Enrolled	-	-	-	-	1	1	1	-	-	-	-	-	0
	% Served	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
GMH/SA Dual ¹¹	Served	-	-	-	_	_	-	-	-	-	_	-	_	-
·	Enrolled	-	-	-	-	-	-	_	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	4	4	5	4	9	4	5	7	5	5	4	5	5
•	Enrolled	65	69	80	96	90	101	107	103	98	110	114	126	97
	% Served	6.2%	5.8%	6.3%	4.2%	10.0%	4.0%	4.7%	6.8%	5.1%	4.5%	3.5%	4.0%	5.3%
SMI ¹³	Served	-	-	_	-	_	-	_	_	_	_	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	73	83	95	101	128	119	117	126	134	148	147	159	119
	Enrolled	1,693	1,814	2,057	2,270	2,598	2,706	2,727	2,763	2,809	2,842	2,935	3,019	2,519
	% Served	4.3%	4.6%	4.6%	4.4%	4.9%	4.4%	4.3%	4.6%	4.8%	5.2%	5.0%	5.3%	4.7%

<u>Notes</u>

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this October 2018 report have been restated.
- 4. Months for dates of service January 1, 2017 through December 31, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - SOUTH

Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	YTD AVG
South ⁵														
<u>30utii</u>														
Child ⁹	Served ^{6,7}	169	174	209	245	275	288	304	333	354	352	351	364	285
	Enrolled ⁸	3,432	3,508	3,892	4,358	4,819	5,136	5,319	5,363	5,625	5,695	5,720	5,898	4,897
	% Served	4.9%	5.0%	5.4%	5.6%	5.7%	5.6%	5.7%	6.2%	6.3%	6.2%	6.1%	6.2%	5.8%
CMDP ¹⁰	Served	-	1	1	1	-	-	-	-	-	-	-	-	0
	Enrolled	-	2	3	2	2	1	1	1	1	1	1	1	1
	% Served	0.0%	50.0%	33.3%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	18.8%
. 11														
GMH/SA Dual ¹¹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-		
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	7	3	7	8	12	17	18	19	15	19	17	17	13
	Enrolled	147	143	174	203	235	254	267	255	255	274	262	281	229
	% Served	4.8%	2.1%	4.0%	3.9%	5.1%	6.7%	6.7%	7.5%	5.9%	6.9%	6.5%	6.0%	5.8%
SMI ¹³	Served	-	_	_	1	1	2	2	_	1	1	-	-	1
	Enrolled	-	-	-	1	1	2	2	1	1	1	-	-	1
	% Served	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	88.9%
Total	Served	176	178	217	255	288	307	324	352	370	372	368	381	299
	Enrolled	3,579	3,653	4,069	4,564	5,057	5,393	5,589	5,620	5,882	5,971	5,983	6,180	5,128
	% Served	4.9%	4.9%	5.3%	5.6%	5.7%	5.7%	5.8%	6.3%	6.3%	6.2%	6.2%	6.2%	5.8%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this October 2018 report have been restated.
- 4. Months for dates of service January 1, 2017 through December 31, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
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- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ NON-TITLE XIX/XXI²

Report Mon	th ^{3,4}						July-2	20 ⁵						
Served Mon		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	YTD AVG
Central ⁹	Child ¹⁰	598	643	612	738	731	577	520	610	594	688	737	744	649
	CMDP ¹¹	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA ¹²	2,946	2,886	3,146	2,885	3,033	2,941	2,989	2,998	2,915	3,060	3,134	3,240	3,014
	SMI ¹³	5,513	5,464	5,606	5,518	5,599	5,581	5,579	5,655	5,598	5,664	5,698	5,821	5,608
	Total	9,057	8,993	9,364	9,141	9,363	9,099	9,088	9,263	9,107	9,412	9,569	9,805	9,272
North ⁹	Child	90	89	89	92	101	99	91	98	102	108	111	112	99
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	603	579	608	565	611	577	573	553	524	564	499	515	564
	SMI	1,131	1,101	1,136	1,124	1,163	1,142	1,118	1,169	1,102	1,154	1,122	1,139	1,133
	Total	1,824	1,769	1,833	1,781	1,875	1,818	1,782	1,820	1,728	1,826	1,732	1,766	1,796
South ⁹	Child	182	207	194	204	232	161	166	196	206	233	244	228	204
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,295	1,167	1,277	1,240	1,246	1,266	1,214	1,244	1,197	1,220	1,179	1,101	1,221
	SMI	2,247	2,255	2,370	2,300	2,289	2,351	2,257	2,308	2,190	2,300	2,300	2,299	2,289
	Total	3,724	3,629	3,841	3,744	3,767	3,778	3,637	3,748	3,593	3,753	3,723	3,628	3,714
Total ¹⁴	Child	870	939	895	1,034	1,064	837	777	904	902	1,029	1,092	1,084	952
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	4,844	4,632	5,031	4,690	4,890	4,784	4,776	4,795	4,636	4,844	4,812	4,856	4,799
	SMI	8,891	8,820	9,112	8,942	9,051	9,074	8,954	9,132	8,890	9,118	9,120	9,259	9,030
	Total	14,605	14,391	15,038	14,666	15,005	14,695	14,507	14,831	14,428	14,991	15,024	15,199	14,782

Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- 3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 4. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this October 2018 report have been restated.
- 5. Months for dates of service January 1, 2017 through December 31, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- 9. GSA used is RBHA GSA. Central Maricopa. North Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 10. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 11. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 12. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 14. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.