

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ SUMMARY

Report Month ^{2,3}							July -	20 ⁴						
Enrolled/Served Month		Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	YTD AVG
Medicaid Title XIX	Served ^{5,6}	242,940	237,361	255,919	246,915	253,832	250,969	242,759	256,796	248,410	257,374	257,289	258,701	250,772
	Enrolled ⁷	1,783,338	1,785,390	1,789,713	1,783,430	1,782,356	1,774,553	1,765,326	1,756,536	1,733,558	1,727,244	1,722,748	1,720,312	1,760,375
	% Served	13.6%	13.3%	14.3%	13.8%	14.2%	14.1%	13.8%	14.6%	14.3%	14.9%	14.9%	15.0%	14.3%
KidsCare Title XXI	Served	1,028	1,085	1,258	1,275	1,360	1,368	1,427	1,487	1,519	1,675	1,783	1,791	1,421
	Enrolled	22,036	22,394	22,914	23,567	24,063	24,494	25,278	25,309	25,723	27,230	28,422	29,482	25,076
	% Served	4.7%	4.8%	5.5%	5.4%	5.7%	5.6%	5.6%	5.9%	5.9%	6.2%	6.3%	6.1%	5.6%
Total Title XIX/XXI	Served	243,968	238,446	257,177	248,190	255,192	252,337	244,186	258,283	249,929	259,049	259,072	260,492	252,193
	Enrolled	1,805,374	1,807,784	1,812,627	1,806,997	1,806,419	1,799,047	1,790,604	1,781,845	1,759,281	1,754,474	1,751,170	1,749,794	1,785,451
	% Served	13.5%	13.2%	14.2%	13.7%	14.1%	14.0%	13.6%	14.5%	14.2%	14.8%	14.8%	14.9%	14.1%
Non-Title XIX/XXI ⁸	Served	14,695	14,507	14,831	14,428	14,991	15,024	15,199	16,121	15,708	16,258	16,305	16,448	15,376

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this March 2019 report have been restated.
- 4. Months for dates of service June 1, 2017 through May 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX

Report Month ^{2,3}		July-20 ⁴												
Enrolled/Served Month		Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	YTD AVG
<u>Total</u>														
Child ⁸	Served ^{5,6}	57,780	56,388	68,327	67,742	70,552	71,100	68,776	72,869	70,987	73,007	74,000	72,893	68,702
	Enrolled ⁷	766,003	767,661	769,153	766,549	764,632	760,713	756,973	751,980	741,543	737,590	735,884	733,951	754,386
	% Served	7.5%	7.3%	8.9%	8.8%	9.2%	9.3%	9.1%	9.7%	9.6%	9.9%	10.1%	9.9%	9.1%
C145.0 ⁹	Carrad	42.620	42.200	42.402	42.062	42.000	44 726	44 204	14.660	44 220	44 227	44.457	44 202	44.774
CMDP ⁹	Served	12,628	12,388	12,482	12,062	12,000	11,726	11,391	11,660	11,228	11,327	11,157	11,202	11,771
	Enrolled % Sonvod	16,886	16,514	16,342	16,004	15,626	15,284	15,326	15,294	15,200	15,400	15,251	15,155 73.9%	15,690
	% Served	74.8%	75.0%	76.4%	75.4%	76.8%	76.7%	74.3%	76.2%	73.9%	73.6%	73.2%	73.9%	75.0%
GMH/SA Dual ¹⁰	Served	22,956	21,623	22,482	20,556	21,464	21,829	20,548	22,739	22,335	23,218	22,822	22,585	22,096
	Enrolled	142,342	142,695	143,495	144,106	144,823	144,958	145,380	145,881	145,901	146,392	146,295	146,447	144,893
	% Served	16.1%	15.2%	15.7%	14.3%	14.8%	15.1%	14.1%	15.6%	15.3%	15.9%	15.6%	15.4%	15.3%
GMH/SA Non-Dual ¹¹	Comund	114 010	111 062	116 071	111 505	114 540	111 224	107 140	112 720	108 641	112 012	112 622	116 207	112 904
GIVIT/SA NOTI-DUAL	Served	114,018	111,962	116,871	111,585	114,540	111,324	107,140	113,730	108,641	113,912	113,633	116,287	112,804
	Enrolled % Served	812,047 14.0%	812,417 13.8%	814,398 14.4%	810,461 13.8%	810,794 14.1%	807,112 13.8%	801,234 13.4%	796,837 14.3%	784,484 13.8%	781,274 14.6%	778,790 14.6%	778,187 14.9%	799,003 14.1%
	∕₀ Serveu	14.0%	13.6%	14.470	15.6%	14.170	13.6%	15.4%	14.5%	13.6%	14.0%	14.0%	14.5%	14.170
SMI ¹²	Served	35,558	35,000	35,757	34,970	35,276	34,990	34,904	35,798	35,219	35,910	35,677	35,734	35,399
	Enrolled	46,060	46,103	46,325	46,310	46,481	46,486	46,413	46,544	46,430	46,588	46,528	46,572	46,403
	% Served	77.2%	75.9%	77.2%	75.5%	75.9%	75.3%	75.2%	76.9%	75.9%	77.1%	76.7%	76.7%	76.3%
Total ¹³	Served	242,940	237,361	255,919	246,915	253,832	250,969	242,759	256,796	248,410	257,374	257,289	258,701	250,772
	Enrolled	1,783,338	1,785,390	1,789,713	1,783,430	1,782,356	1,774,553	1,765,326	1,756,536	1,733,558	1,727,244	1,722,748	1,720,312	1,760,375
	% Served	13.6%	13.3%	14.3%	13.8%	14.2%	14.1%	13.8%	14.6%	14.3%	14.9%	14.9%	15.0%	14.2%

Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this March 2019 report have been restated.
- 4. Months for dates of service June 1, 2017 through May 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - CENTRAL

Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	YTD AVG
<u>Central</u> ⁵														
Child ⁹	Served ^{6,7}	34,954	34,411	42,202	42,033	44,019	44,460	43,029	45,486	44,475	45,390	46,107	45,517	42,674
	Enrolled ⁸	467,375	468,222	468,828	467,267	466,111	463,459	461,117	458,090	451,702	448,930	447,686	446,428	459,601
	% Served	7.5%	7.3%	9.0%	9.0%	9.4%	9.6%	9.3%	9.9%	9.8%	10.1%	10.3%	10.2%	9.3%
CMDP ¹⁰	Served	7,664	7,563	7,672	7,512	7,505	7,408	7,242	7,435	7,173	7,168	7,049	7,030	7,368
	Enrolled	10,476	10,213	10,125	9,945	9,756	9,576	9,622	9,632	9,553	9,610	9,551	9,472	9,794
	% Served	73.2%	74.1%	75.8%	75.5%	76.9%	77.4%	75.3%	77.2%	75.1%	74.6%	73.8%	74.2%	75.2%
GMH/SA Dual ¹¹	Served	12,719	11,975	12,460	11,414	12,180	12,407	11,695	12,899	12,810	13,305	13,019	12,885	12,481
•	Enrolled	72,092	72,287	72,750	73,027	73,386	73,405	73,663	73,958	73,936	74,279	74,232	74,271	73,441
	% Served	17.6%	16.6%	17.1%	15.6%	16.6%	16.9%	15.9%	17.4%	17.3%	17.9%	17.5%	17.3%	17.0%
GMH/SA Non-Dual ¹²	Served	63,655	62,687	65,463	62,767	64,437	62,911	60,690	64,214	61,413	64,039	64,223	65,753	63,521
•	Enrolled	441,580	441,760	442,686	440,515	440,886	438,990	435,568	433,060	426,179	424,566	423,349	423,185	434,360
	% Served	14.4%	14.2%	14.8%	14.2%	14.6%	14.3%	13.9%	14.8%	14.4%	15.1%	15.2%	15.5%	14.6%
SMI ¹³	Served	19,742	19,441	19,849	19,654	19,797	19,754	19,715	20,204	19,922	20,343	20,309	20,297	19,919
	Enrolled	24,014	24,031	24,187	24,207	24,304	24,364	24,335	24,432	24,439	24,596	24,617	24,640	24,347
	% Served	82.2%	80.9%	82.1%	81.2%	81.5%	81.1%	81.0%	82.7%	81.5%	82.7%	82.5%	82.4%	81.8%
Total	Served	138,734	136,077	147,646	143,380	147,938	146,940	142,371	150,238	145,793	150,245	150,707	151,482	145,963
	Enrolled	1,015,537	1,016,513	1,018,576	1,014,961	1,014,443	1,009,794	1,004,305	999,172	985,809	981,981	979,435	977,996	1,001,544
	% Served	13.7%	13.4%	14.5%	14.1%	14.6%	14.6%	14.2%	15.0%	14.8%	15.3%	15.4%	15.5%	14.6%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this March 2019 report have been restated.
- 4. Months for dates of service June 1, 2017 through May 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- ${\bf 5.}\ \ {\bf GSA}\ used\ is\ {\bf RBHA}\ {\bf GSA}.\ \ {\bf Central}\ {\bf GSA}\ includes\ {\bf Maricopa}\ {\bf County}\ only.$
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - NORTH

Report Month ^{2,3}							July-:	20 ⁴						
Enrolled/Served Month		Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	YTD AVG
North ⁵														
Child ⁹	Served ^{6,7}	5,807	5,622	6,863	6,806	7,118	7,160	6,900	7,452	7,275	7,607	7,763	7,582	6,996
	Enrolled ⁸	95,991	96,149	96,366	95,870	95,440	95,009	94,459	93,800	92,310	91,816	91,592	91,162	94,164
	% Served	6.0%	5.8%	7.1%	7.1%	7.5%	7.5%	7.3%	7.9%	7.9%	8.3%	8.5%	8.3%	7.4%
CMDP ¹⁰	Served	1,130	1,116	1,115	1,072	1,070	1,027	1,012	1,004	1,000	1,049	1,019	1,023	1,053
	Enrolled	1,477	1,473	1,464	1,433	1,382	1,366	1,347	1,332	1,359	1,407	1,383	1,393	1,401
	% Served	76.5%	75.8%	76.2%	74.8%	77.4%	75.2%	75.1%	75.4%	73.6%	74.6%	73.7%	73.4%	75.1%
GMH/SA Dual ¹¹	Served	3,218	2,921	3,014	2,813	3,002	2,940	2,774	3,047	2,991	3,076	2,951	2,905	2,971
·	Enrolled	23,376	23,368	23,435	23,564	23,617	23,629	23,678	23,744	23,686	23,746	23,673	23,696	23,601
	% Served	13.8%	12.5%	12.9%	11.9%	12.7%	12.4%	11.7%	12.8%	12.6%	13.0%	12.5%	12.3%	12.6%
GMH/SA Non-Dual ¹²	Served	16,249	15,771	16,474	15,663	16,183	15,708	15,162	16,023	15,424	16,441	16,218	16,504	15,985
•	Enrolled	129,340	129,330	129,516	128,753	128,491	128,008	127,113	126,337	124,515	124,046	123,263	122,826	126,795
	% Served	12.6%	12.2%	12.7%	12.2%	12.6%	12.3%	11.9%	12.7%	12.4%	13.3%	13.2%	13.4%	12.6%
SMI ¹³	Served	4,696	4,625	4,750	4,598	4,677	4,552	4,578	4,682	4,632	4,660	4,659	4,631	4,645
	Enrolled	6,942	6,958	6,990	7,005	7,040	7,012	7,000	7,015	6,964	6,940	6,918	6,923	6,976
	% Served	67.6%	66.5%	68.0%	65.6%	66.4%	64.9%	65.4%	66.7%	66.5%	67.1%	67.3%	66.9%	66.6%
Total	Served	31,100	30,055	32,216	30,952	32,050	31,387	30,426	32,208	31,322	32,833	32,610	32,645	31,650
	Enrolled	257,126	257,278	257,771	256,625	255,970	255,024	253,597	252,228	248,834	247,955	246,829	246,000	252,936
	% Served	12.1%	11.7%	12.5%	12.1%	12.5%	12.3%	12.0%	12.8%	12.6%	13.2%	13.2%	13.3%	12.5%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this March 2019 report have been restated.
- 4. Months for dates of service June 1, 2017 through May 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - SOUTH

Report Month ^{2,3}							July-2	20 ⁴						
Enrolled/Served Month		Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	YTD AVG
South ⁵														
Child ⁹	Served ^{6,7}	17,019	16,355	19,262	18,903	19,415	19,480	18,847	19,931	19,237	20,010	20,130	19,794	19,032
	Enrolled ⁸	202,637	203,290	203,959	203,412	203,081	202,245	201,397	200,090	197,531	196,844	196,606	196,361	200,621
	% Served	8.4%	8.0%	9.4%	9.3%	9.6%	9.6%	9.4%	10.0%	9.7%	10.2%	10.2%	10.1%	9.5%
CMDP ¹⁰	Served	3,834	3,709	3,695	3,478	3,425	3,291	3,137	3,221	3,055	3,110	3,089	3,149	3,349
	Enrolled	4,933	4,828	4,753	4,626	4,488	4,342	4,357	4,330	4,288	4,383	4,317	4,290	4,495
	% Served	77.7%	76.8%	77.7%	75.2%	76.3%	75.8%	72.0%	74.4%	71.2%	71.0%	71.6%	73.4%	74.5%
GMH/SA Dual ¹¹	Served	7,019	6,727	7,008	6,329	6,282	6,482	6,079	6,793	6,534	6,837	6,852	6,795	6,645
,	Enrolled	46,874	47,040	47,310	47,515	47,820	47,924	48,039	48,179	48,279	48,367	48,390	48,480	47,851
	% Served	15.0%	14.3%	14.8%	13.3%	13.1%	13.5%	12.7%	14.1%	13.5%	14.1%	14.2%	14.0%	13.9%
GMH/SA Non-Dual ¹²	Served	34,114	33,504	34,934	33,155	33,920	32,705	31,288	33,493	31,804	33,432	33,192	34,030	33,298
,	Enrolled	241,127	241,327	242,196	241,193	241,417	240,114	238,553	237,440	233,790	232,662	232,178	232,176	237,848
	% Served	14.1%	13.9%	14.4%	13.7%	14.1%	13.6%	13.1%	14.1%	13.6%	14.4%	14.3%	14.7%	14.0%
SMI ¹³	Served	11,120	10,934	11,158	10,718	10,802	10,684	10,611	10,912	10,665	10,907	10,709	10,806	10,836
	Enrolled	15,104	15,114	15,148	15,098	15,137	15,110	15,078	15,097	15,027	15,052	14,993	15,009	15,081
	% Served	73.6%	72.3%	73.7%	71.0%	71.4%	70.7%	70.4%	72.3%	71.0%	72.5%	71.4%	72.0%	71.9%
Total	Served	73,106	71,229	76,057	72,583	73,844	72,642	69,962	74,350	71,295	74,296	73,972	74,574	73,159
	Enrolled	510,675	511,599	513,366	511,844	511,943	509,735	507,424	505,136	498,915	497,308	496,484	496,316	505,895
	% Served	14.3%	13.9%	14.8%	14.2%	14.4%	14.3%	13.8%	14.7%	14.3%	14.9%	14.9%	15.0%	14.5%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this March 2019 report have been restated.
- 4. Months for dates of service June 1, 2017 through May 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

8/7/2020 5



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI

Report Month ^{2,3}							July-	-20 ⁴						
Enrolled/Served Month		Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	YTD AVG
<u>Total</u>														
Child ⁸	Served ^{5,6}	989	1,042	1,212	1,232	1,311	1,322	1,378	1,438	1,465	1,603	1,706	1,711	1,367
	Enrolled ⁷	21,124	21,456	21,979	22,620	23,041	23,466	24,168	24,206	24,570	25,968	27,135	28,175	23,992
	% Served	4.7%	4.9%	5.5%	5.4%	5.7%	5.6%	5.7%	5.9%	6.0%	6.2%	6.3%	6.1%	5.7%
CMDP ⁹	Served	2	1	1	1	-	1	-	-	-	-	1	1	1
	Enrolled	5	4	2	2	1	3	3	-	1	1	1	1	2
	% Served	40.0%	25.0%	50.0%	50.0%	0.0%	33.3%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	33.3%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	35	40	45	40	47	44	49	49	53	71	73	75	52
	Enrolled	905	932	932	943	1,019	1,024	1,106	1,102	1,151	1,260	1,283	1,302	1,080
	% Served	3.9%	4.3%	4.8%	4.2%	4.6%	4.3%	4.4%	4.4%	4.6%	5.6%	5.7%	5.8%	4.8%
SMI ¹²	Served	2	2	-	2	2	1	-	-	1	1	3	4	2
	Enrolled	2	2	1	2	2	1	1	1	1	1	3	4_	2
	% Served	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	85.7%
Total ¹³	Served	1,028	1,085	1,258	1,275	1,360	1,368	1,427	1,487	1,519	1,675	1,783	1,791	1,421
	Enrolled	22,036	22,394	22,914	23,567	24,063	24,494	25,278	25,309	25,723	27,230	28,422	29,482	25,076
	% Served	4.7%	4.8%	5.5%	5.4%	5.7%	5.6%	5.6%	5.9%	5.9%	6.2%	6.3%	6.1%	5.7%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this March 2019 report have been restated.
- 4. Months for dates of service June 1, 2017 through May 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - CENTRAL

Report Month ^{2,3}							July-	·20 ⁴						
Enrolled/Served Month		Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	YTD AVG
<u>Central</u> ⁵														
Child ⁹	Served ^{6,7}	587	627	760	749	816	828	860	878	896	987	1,030	1,034	838
	Enrolled ⁸	13,384	13,518	13,956	14,284	14,614	14,925	15,377	15,456	15,643	16,626	17,421	18,056	15,272
	% Served	4.4%	4.6%	5.4%	5.2%	5.6%	5.5%	5.6%	5.7%	5.7%	5.9%	5.9%	5.7%	5.5%
CMDP ¹⁰	Served	1	-	1	1	-	1	-	-	-	-	1	1	1
	Enrolled	3	2	1	1	-	2	2	-	-	-	1	1	1
	% Served	33.3%	0.0%	100.0%	100.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	46.2%
GMH/SA Dual ¹¹	Served Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	14	17	19	20	23	23	27	26	28	39	35	38	26
,	Enrolled	550	558	574	590	635	648	699	704	721	785	786	798	671
	% Served	2.5%	3.0%	3.3%	3.4%	3.6%	3.5%	3.9%	3.7%	3.9%	5.0%	4.5%	4.8%	3.8%
SMI ¹³	Served	-	_	_	1	1	1	_	_	1	1	3	3	1
	Enrolled	-	-	-	1	1	1	1	1	1	1	3	3	1
	% Served	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	84.6%
Total	Served	602	644	780	771	840	853	887	904	925	1,027	1,069	1,076	865
	Enrolled	13,937	14,078	14,531	14,876	15,250	15,576	16,079	16,161	16,365	17,412	18,211	18,858	15,945
	% Served	4.3%	4.6%	5.4%	5.2%	5.5%	5.5%	5.5%	5.6%	5.7%	5.9%	5.9%	5.7%	5.4%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this March 2019 report have been restated.
- 4. Months for dates of service June 1, 2017 through May 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - NORTH

Report Month ^{2,3}							July-2	D ⁴						
Enrolled/Served Month		Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	YTD AVG
<u>North</u> ⁵														
Child ⁹	Served ^{6,7}	44.4	111	110	120	112	1.12	454	101	160	100	102	400	150
Child	Enrolled ⁸	114 2,604	111	119	129	143 2,732	143	154	181	160 2,922	169	193 3,095	189	150
	% Served	4.4%	2,619 4.2%	2,660 4.5%	2,711 4.8%	5.2%	2,821 5.1%	2,893 5.3%	2,848 6.4%	5.5%	3,045 5.6%	6.2%	3,198 5.9%	<u>2,846</u> 5.3%
CMDP ¹⁰	Served	1	1	_	_	_	_	_	_	_	_	_	_	0
	Enrolled	1	1	_	-	-	-	-	-	-	-	-	_	0
	% Served	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
GMH/SA Dual ¹¹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-		
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	4	5	7	5	5	4	5	5	6	7	8	6	6
	Enrolled	101	107	103	98	110	114	126	114	129	149	148	157	121
	% Served	4.0%	4.7%	6.8%	5.1%	4.5%	3.5%	4.0%	4.4%	4.7%	4.7%	5.4%	3.8%	4.6%
SMI ¹³	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	_	-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	119	117	126	134	148	147	159	186	166	176	201	195	156
	Enrolled	2,706	2,727	2,763	2,809	2,842	2,935	3,019	2,962	3,051	3,194	3,243	3,355	2,967
	% Served	4.4%	4.3%	4.6%	4.8%	5.2%	5.0%	5.3%	6.3%	5.4%	5.5%	6.2%	5.8%	5.3%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this March 2019 report have been restated.
- 4. Months for dates of service June 1, 2017 through May 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - SOUTH

Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	YTD AVG
South ⁵														
Child ⁹	Served ^{6,7}	288	304	333	354	352	351	364	379	409	447	483	488	379
	Enrolled ⁸	5,136	5,319	5,363	5,625	5,695	5,720	5,898	5,902	6,005	6,297	6,619	6,921	5,875
	% Served	5.6%	5.7%	6.2%	6.3%	6.2%	6.1%	6.2%	6.4%	6.8%	7.1%	7.3%	7.1%	6.5%
CMDP ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	1	1	1	1	1	1	1	-	1	1	-		1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹¹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-		
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	17	18	19	15	19	17	17	18	19	25	30	31	20
	Enrolled	254	267	255	255	274	262	281	284	301	326	349	347	288
	% Served	6.7%	6.7%	7.5%	5.9%	6.9%	6.5%	6.0%	6.3%	6.3%	7.7%	8.6%	8.9%	7.1%
SMI ¹³	Served	2	2	-	1	1	-	-	-	-	-	-	1	1
	Enrolled	2	2	1	1	1	-	-	-	-	-	-	1	1
	% Served	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	87.5%
Total	Served	307	324	352	370	372	368	381	397	428	472	513	520	400
	Enrolled	5,393	5,589	5,620	5,882	5,971	5,983	6,180	6,186	6,307	6,624	6,968	7,269	6,164
	% Served	5.7%	5.8%	6.3%	6.3%	6.2%	6.2%	6.2%	6.4%	6.8%	7.1%	7.4%	7.2%	6.5%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this March 2019 report have been restated.
- 4. Months for dates of service June 1, 2017 through May 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ NON-TITLE XIX/XXI²

Report Mon	nth ^{3,4}						July	-20 ⁵						
Served Mon		Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	YTD AVG
Central ⁹	Child ¹⁰	577	520	610	594	688	737	744	816	833	833	890	812	721
	CMDP ¹¹	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA ¹²	2,941	2,989	2,998	2,915	3,060	3,134	3,240	3,468	3,250	3,430	3,308	3,457	3,183
	SMI ¹³	5,581	5,579	5,655	5,598	5,664	5,698	5,821	6,083	6,019	6,126	6,247	6,315	5,866
	Total	9,099	9,088	9,263	9,107	9,412	9,569	9,805	10,367	10,102	10,389	10,445	10,584	9,769
North ⁹	Child	99	91	98	102	108	111	112	103	108	112	114	110	106
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	577	573	553	524	564	499	515	575	595	584	602	609	564
	SMI	1,142	1,118	1,169	1,102	1,154	1,122	1,139	1,181	1,166	1,214	1,191	1,189	1,157
	Total	1,818	1,782	1,820	1,728	1,826	1,732	1,766	1,859	1,869	1,910	1,907	1,908	1,827
South ⁹	Child	161	166	196	206	233	244	228	237	243	270	243	240	222
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,266	1,214	1,244	1,197	1,220	1,179	1,101	1,177	1,123	1,199	1,247	1,246	1,201
	SMI	2,351	2,257	2,308	2,190	2,300	2,300	2,299	2,481	2,371	2,490	2,463	2,470	2,357
	Total	3,778	3,637	3,748	3,593	3,753	3,723	3,628	3,895	3,737	3,959	3,953	3,956	3,780
Total ¹⁴	Child	837	777	904	902	1,029	1,092	1,084	1,156	1,184	1,215	1,247	1,162	1,049
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	4,784	4,776	4,795	4,636	4,844	4,812	4,856	5,220	4,968	5,213	5,157	5,312	4,948
	SMI	9,074	8,954	9,132	8,890	9,118	9,120	9,259	9,745	9,556	9,830	9,901	9,974	9,379
	Total	14,695	14,507	14,831	14,428	14,991	15,024	15,199	16,121	15,708	16,258	16,305	16,448	15,376

Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- 3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 4. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this March 2019 report have been restated.
- 5. Months for dates of service June 1, 2017 through May 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- 9. GSA used is RBHA GSA. Central Maricopa. North Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 10. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 11. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 12. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 14. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.