

# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> SUMMARY

Report Month <sup>2,3</sup>							July -	20 <sup>4</sup>						
Enrolled/Served Month		Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Y
Medicaid Title XIX	Served <sup>5,6</sup>	250,969	242,759	256,796	248,410	257,374	257,289	258,701	239,368	242,424	263,092	254,207	265,634	
	Enrolled <sup>7</sup>	1,774,553	1,765,326	1,756,536	1,733,558	1,727,244	1,722,748	1,720,312	1,719,466	1,723,072	1,728,450	1,723,461	1,724,005	1
	% Served	14.1%	13.8%	14.6%	14.3%	14.9%	14.9%	15.0%	13.9%	14.1%	15.2%	14.7%	15.4%	
KidsCare Title XXI	Served	1,368	1,427	1,487	1,519	1,675	1,783	1,791	1,705	1,684	1,850	1,788	2,050	
	Enrolled	24,494	25,278	25,309	25,723	27,230	28,422	29,482	30,390	30,320	30,657	31,598	34,072	
	% Served	5.6%	5.6%	5.9%	5.9%	6.2%	6.3%	6.1%	5.6%	5.6%	6.0%	5.7%	6.0%	
Total Title XIX/XXI	Served	252,337	244,186	258,283	249,929	259,049	259,072	260,492	241,073	244,108	264,942	255,995	267,684	
	Enrolled	1,799,047	1,790,604	1,781,845	1,759,281	1,754,474	1,751,170	1,749,794	1,749,856	1,753,392	1,759,107	1,755,059	1,758,077	1
	% Served	14.0%	13.6%	14.5%	14.2%	14.8%	14.8%	14.9%	13.8%	13.9%	15.1%	14.6%	15.2%	
Non-Title XIX/XXI <sup>8</sup>	Served	15,024	15,199	16,121	15,708	16,258	16,305	16,448	16,184	16,153	16,021	15,570	17,131	

#### <u>Notes</u>

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this August 2019 report have been restated.

4. Months for dates of service November 1, 2017 through October 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

8. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.

2019 report have been restated. prior period figures are not restated.



Report Month <sup>2,3</sup>							July-2	20 <sup>4</sup>						
Enrolled/Served Month		Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	YTD AVG
Total														
Child <sup>8</sup>	Served <sup>5,6</sup>	71,100	68,776	72,869	70,987	73,007	74,000	72,893	57,453	58,394	73,821	72,258	75,784	70,112
	Enrolled <sup>7</sup>	760,713	756,973	751,980	741,543	737,590	735,884	733,951	733,548	735,618	739,062	736,468	735,086	741,535
	% Served	9.3%	9.1%	9.7%	9.6%	9.9%	10.1%	9.9%	7.8%	7.9%	10.0%	9.8%	10.3%	9.5%
CMDP <sup>9</sup>	Served	11,726	11,391	11,660	11,228	11,327	11,157	11,202	10,766	10,461	10,312	10,072	10,681	10,999
	Enrolled	15,284	15,326	15,294	15,200	15,400	15,251	15,155	15,042	14,631	14,224	13,894	14,318	14,918
	% Served	76.7%	74.3%	76.2%	73.9%	73.6%	73.2%	73.9%	71.6%	71.5%	72.5%	72.5%	74.6%	73.7%
GMH/SA Dual <sup>10</sup>	Served	21,829	20,548	22,739	22,335	23,218	22,822	22,585	22,339	22,638	23,893	22,371	23,630	22,579
	Enrolled	144,958	145,380	145,881	145,901	146,392	146,295	146,447	147,041	147,368	147,913	148,173	148,686	146,703
	% Served	15.1%	14.1%	15.6%	15.3%	15.9%	15.6%	15.4%	15.2%	15.4%	16.2%	15.1%	15.9%	15.4%
GMH/SA Non-Dual <sup>11</sup>	Served	111,324	107,140	113,730	108,641	113,912	113,633	116,287	113,781	115,797	119,592	114,536	119,155	113,961
	Enrolled	807,112	801,234	796,837	784,484	781,274	778,790	778,187	777,280	778,919	780,637	778,403	779,198	785,196
	% Served	13.8%	13.4%	14.3%	13.8%	14.6%	14.6%	14.9%	14.6%	14.9%	15.3%	14.7%	15.3%	14.5%
SMI <sup>12</sup>	Served	34,990	34,904	35,798	35,219	35,910	35,677	35,734	35,029	35,134	35,474	34,970	36,384	35,435
	Enrolled	46,486	46,413	46,544	46,430	46,588	46,528	46,572	46,555	46,536	46,614	46,523	46,717	46,542
	% Served	75.3%	75.2%	76.9%	75.9%	77.1%	76.7%	76.7%	75.2%	75.5%	76.1%	75.2%	77.9%	76.1%
Total <sup>13</sup>	Served	250,969	242,759	256,796	248,410	257,374	257,289	258,701	239,368	242,424	263,092	254,207	265,634	253,085
	Enrolled	1,774,553	1,765,326	1,756,536	1,733,558	1,727,244	1,722,748	1,720,312	1,719,466	1,723,072	1,728,450	1,723,461	1,724,005	1,734,894
	% Served	14.1%	13.8%	14.6%	14.3%	14.9%	14.9%	15.0%	13.9%	14.1%	15.2%	14.7%	15.4%	14.6%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this August 2019 report have been restated.

4. Months for dates of service November 1, 2017 through October 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.

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Report Month <sup>2,3</sup>							July-	20 <sup>4</sup>						
Enrolled/Served Month		Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	YTD AVG
<u>Central</u> <sup>5</sup>														
Child <sup>9</sup>	Served <sup>6,7</sup>	44,460	43,029	45,486	44,475	45,390	46,107	45,517	35,240	35,773	45,844	44,871	47,035	43,602
	Enrolled <sup>8</sup>	463,459	461,117	458,090	451,702	448,930	447,686	446,428	445,826	447,045	449,312	447,757	447,055	451,201
	% Served	9.6%	9.3%	9.9%	9.8%	10.1%	10.3%	10.2%	7.9%	8.0%	10.2%	10.0%	10.5%	9.7%
CMDP <sup>10</sup>	Served	7,408	7,242	7,435	7,173	7,168	7,049	7,030	6,767	6,557	6,434	6,254	6,574	6,924
	Enrolled	<i>9,</i> 576	9,622	9,632	<i>9,</i> 553	9,610	, 9,551	9,472	, 9,435	9,225	, 8,957	8,730	, 8,985	9,362
	% Served	77.4%	75.3%	77.2%	75.1%	74.6%	73.8%	74.2%	71.7%	71.1%	71.8%	71.6%	73.2%	74.0%
GMH/SA Dual <sup>11</sup>	Served	12,407	11,695	12,899	12,810	13,305	13,019	12,885	12,496	12,993	13,673	12,893	13,806	12,907
	Enrolled	73,405	73,663	73,958	73,936	74,279	74,232	74,271	74,560	74,681	74,950	75,155	75,467	74,380
	% Served	16.9%	15.9%	17.4%	17.3%	17.9%	17.5%	17.3%	16.8%	17.4%	18.2%	17.2%	18.3%	17.4%
GMH/SA Non-Dual <sup>12</sup>	Served	62,911	60,690	64,214	61,413	64,039	64,223	65,753	64,346	65,819	67,443	64,508	67,160	64,377
	Enrolled	438,990	435,568	433,060	426,179	424,566	423,349	423,185	422,665	423,577	424,594	423,453	423,870	426,921
	% Served	14.3%	13.9%	14.8%	14.4%	15.1%	15.2%	15.5%	15.2%	15.5%	15.9%	15.2%	15.8%	15.1%
SMI <sup>13</sup>	Served	19,754	19,715	20,204	19,922	20,343	20,309	20,297	20,136	20,285	20,516	20,289	20,559	20,194
51411	Enrolled	24,364	24,335	24,432	24,439	24,596	20,505	24,640	24,710	24,740	24,865	24,866	24,999	24,634
	% Served	81.1%	81.0%	82.7%	81.5%	82.7%	82.5%	82.4%	81.5%	82.0%	82.5%	81.6%	82.2%	82.0%
Total	Served	146,940	142,371	150,238	145,793	150,245	150,707	151,482	138,985	141,427	153,910	148,815	155,134	148,004
	Enrolled	1,009,794	1,004,305	999,172	985,809	981,981	979,435	977,996	977,196	979,268	982,678	979,961	980,376	986,498
	% Served	14.6%	14.2%	15.0%	14.8%	15.3%	15.4%	15.5%	14.2%	14.4%	15.7%	15.2%	15.8%	15.0%

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4. Months for dates of service November 1, 2017 through October 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

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Report Month <sup>2,3</sup>							July-	20 <sup>4</sup>						
Enrolled/Served Month		Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	YTD AVG
<u>North</u> <sup>5</sup>														
Child <sup>9</sup>	Served <sup>6,7</sup>	7,160	6,900	7,452	7,275	7,607	7,763	7,582	6,031	6,047	7,561	7,412	7,810	7,217
	Enrolled <sup>8</sup>	95,009	94,459	93,800	92,310	91,816	91,592	91,162	91,156	91,195	91,508	, 91,094	90,668	, 92,147
	% Served	7.5%	7.3%	7.9%	7.9%	8.3%	8.5%	8.3%	6.6%	6.6%	8.3%	8.1%	8.6%	7.8%
CMDP <sup>10</sup>	Served	1,027	1,012	1,004	1,000	1,049	1,019	1,023	1,001	1,005	1,020	986	1,079	1,019
	Enrolled	1,366	1,347	1,332	1,359	1,407	1,383	1,393	1,404	1,394	1,373	1,358	1,424	1,378
	% Served	75.2%	75.1%	75.4%	73.6%	74.6%	73.7%	73.4%	71.3%	72.1%	74.3%	72.6%	75.8%	73.9%
GMH/SA Dual <sup>11</sup>	Served	2,940	2,774	3,047	2,991	3,076	2,951	2,905	3,044	2,914	3,053	2,901	2,878	2,956
	Enrolled	23,629	23,678	23,744	23,686	23,746	23,673	23,696	23,800	23,825	23,904	23,905	23,940	23,769
	% Served	12.4%	11.7%	12.8%	12.6%	13.0%	12.5%	12.3%	12.8%	12.2%	12.8%	12.1%	12.0%	12.4%
GMH/SA Non-Dual <sup>12</sup>	Served	15,708	15,162	16,023	15,424	16,441	16,218	16,504	16,140	16,265	16,794	16,036	16,486	16,100
	Enrolled	128,008	127,113	126,337	124,515	124,046	123,263	122,826	122,619	122,909	123,108	122,696	122,820	124,188
	% Served	12.3%	11.9%	12.7%	12.4%	13.3%	13.2%	13.4%	13.2%	13.2%	13.6%	13.1%	13.4%	13.0%
SMI <sup>13</sup>	Served	4,552	4,578	4,682	4,632	4,660	4,659	4,631	4,561	4,450	4,339	4,266	4,474	4,540
	Enrolled	7,012	7,000	7,015	6,964	6,940	6,918	6,923	6,870	6,839	6,810	6,764	6,791	6,904
	% Served	64.9%	65.4%	66.7%	66.5%	67.1%	67.3%	66.9%	66.4%	65.1%	63.7%	63.1%	65.9%	65.8%
Total	Served	31,387	30,426	32,208	31,322	32,833	32,610	32,645	30,777	30,681	32,767	31,601	32,727	31,832
	Enrolled	255,024	253,597	252,228	248,834	247,955	246,829	246,000	245,849	246,162	246,703	245,817	245,643	248,387

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3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this August 2019 report have been restated.

4. Months for dates of service November 1, 2017 through October 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

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c. u <sup>5</sup>														
<u>South</u> <sup>5</sup>														
Child <sup>9</sup>	Served <sup>6,7</sup>	19,480	18,847	19,931	19,237	20,010	20,130	19,794	16,182	16,574	20,416	19,975	20,939	19,293
	Enrolled <sup>8</sup>	202,245	201,397	200,090	197,531	196,844	196,606	196,361	196,566	197,378	198,242	197,617	197,363	198,187
	% Served	9.6%	9.4%	10.0%	9.7%	10.2%	10.2%	10.1%	8.2%	8.4%	10.3%	10.1%	10.6%	9.7%
CMDP <sup>10</sup>	Served	3,291	3,137	3,221	3,055	3,110	3,089	3,149	2,998	2,899	2,858	2,832	3,028	3,056
	Enrolled	4,342	4,357	4,330	4,288	4,383	4,317	4,290	4,203	4,012	3,894	3,806	3,909	4,178
	% Served	75.8%	72.0%	74.4%	71.2%	71.0%	71.6%	73.4%	71.3%	72.3%	73.4%	74.4%	77.5%	73.1%
GMH/SA Dual <sup>11</sup>	Served	6,482	6,079	6,793	6,534	6,837	6,852	6,795	6,799	6,731	7,167	6,577	6,946	6,716
	Enrolled	47,924	48,039	48,179	48,279	48,367	48,390	48,480	48,681	48,862	49,059	49,113	49,279	48,554
	% Served	13.5%	12.7%	14.1%	13.5%	14.1%	14.2%	14.0%	14.0%	13.8%	14.6%	13.4%	14.1%	13.8%
GMH/SA Non-Dual <sup>12</sup>	Served	32,705	31,288	33,493	31,804	33,432	33,192	34,030	33,295	33,713	35,355	33,992	35,509	33,484
	Enrolled	240,114	238,553	237,440	233,790	232,662	232,178	232,176	231,996	232,433	232,935	232,254	232,508	234,087
	% Served	13.6%	13.1%	14.1%	13.6%	14.4%	14.3%	14.7%	14.4%	14.5%	15.2%	14.6%	15.3%	14.3%
SMI <sup>13</sup>	Served	10,684	10,611	10,912	10,665	10,907	10,709	10,806	10,332	10,399	10,619	10,415	11,351	10,701
	Enrolled	15,110	15,078	15,097	15,027	15,052	14,993	15,009	14,975	14,957	14,939	14,893	14,927	15,005
	% Served	70.7%	70.4%	72.3%	71.0%	72.5%	71.4%	72.0%	69.0%	69.5%	71.1%	69.9%	76.0%	71.3%
Total	Served	72,642	69,962	74,350	71,295	74,296	73,972	74,574	69,606	70,316	76,415	73,791	77,773	73,249
	Enrolled	509,735	507,424	505,136	498,915	497,308	496,484	496,316	496,421	497,642	499,069	497,683	497,986	500,010
	% Served	14.3%	13.8%	14.7%	14.3%	14.9%	14.9%	15.0%	14.0%	14.1%	15.3%	14.8%	15.6%	14.6%

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5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

n this August 2019 report have been restated. hly basis and prior period figures are not restated.



Report Month <sup>2,3</sup>							July-	20 <sup>4</sup>						
Enrolled/Served Month		Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	YTD AVG
<u>Total</u>														
Child <sup>8</sup>	Served <sup>5,6</sup>	1,322	1,378	1,438	1,465	1,603	1,706	1,711	1,620	1,597	1,761	1,692	1,947	1,603
	Enrolled <sup>7</sup>	23,466	24,168	24,206	24,570	25,968	27,135	28,175	29,018	28,965	29,341	30,232	32,597	27,320
	% Served	5.6%	5.7%	5.9%	6.0%	6.2%	6.3%	6.1%	5.6%	5.5%	6.0%	5.6%	6.0%	5.9%
CMDP <sup>9</sup>	Served	1	-	-	-	-	1	1	1	1	2	-	1	1
	Enrolled	3	3	-	1	1	1	1	1	1	5	-	1	2
	% Served	33.3%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	40.0%	0.0%	100.0%	44.4%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	44	49	49	53	71	73	75	82	85	86	95	101	72
	Enrolled	1,024	1,106	1,102	1,151	1,260	1,283	1,302	1,369	1,353	1,310	1,365	1,473	1,258
	% Served	4.3%	4.4%	4.4%	4.6%	5.6%	5.7%	5.8%	6.0%	6.3%	6.6%	7.0%	6.9%	5.7%
SMI <sup>12</sup>	Served	1	-	-	1	1	3	4	2	1	1	1	1	1
	Enrolled	1	1	1	1	1	3	4	2	1	1	1	1	2
	% Served	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	88.9%
Total <sup>13</sup>	Served	1,368	1,427	1,487	1,519	1,675	1,783	1,791	1,705	1,684	1,850	1,788	2,050	1,677
	Enrolled	24,494	25,278	25,309	25,723	27,230	28,422	29,482	30,390	30,320	30,657	31,598	34,072	28,581
	% Served	5.6%	5.6%	5.9%	5.9%	6.2%	6.3%	6.1%	5.6%	5.6%	6.0%	5.7%	6.0%	5.9%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this August 2019 report have been restated.

4. Months for dates of service November 1, 2017 through October 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



Report Month <sup>2,3</sup>							July	-20 <sup>4</sup>						
Enrolled/Served Month		Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	YTD AVG
<u>Central</u> <sup>5</sup>														
Child <sup>9</sup>	Served <sup>6,7</sup>	828	860	878	896	987	1,030	1,034	1,014	1,003	1,129	1,066	1,262	999
	Enrolled <sup>8</sup>	14,925	15,377	15,456	15,643	16,626	17,421	18,056	18,712	18,732	18,996	19,521	21,041	17,542
	% Served	5.5%	5.6%	5.7%	5.7%	5.9%	5.9%	5.7%	5.4%	5.4%	5.9%	5.5%	6.0%	5.7%
CMDP <sup>10</sup>	Served	1	-	-	-	-	1	1	1	1	2	-	1	1
	Enrolled	2	2	-	-	-	1	1	1	1	4	-	1	1
	% Served	50.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	50.0%	0.0%	100.0%	61.5%
GMH/SA Dual <sup>11</sup>	Served	-	-	-	_	-	_	_	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>12</sup>	Served	23	27	26	28	39	35	38	46	48	47	59	60	40
	Enrolled	648	699	704	721	785	786	798	854	838	795	839	912	782
	% Served	3.5%	3.9%	3.7%	3.9%	5.0%	4.5%	4.8%	5.4%	5.7%	5.9%	7.0%	6.6%	5.1%
SMI <sup>13</sup>	Served	1	-	-	1	1	3	3	2	1	1	1	1	1
	Enrolled	1	1	1	1	1	3	3	2	1	1	1	1	1
	% Served	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	88.2%
Total	Served	853	887	904	925	1,027	1,069	1,076	1,063	1,053	1,179	1,126	1,324	1,041
	Enrolled	15,576	16,079	16,161	16,365	17,412	18,211	18,858	19,569	19,572	19,796	20,361	21,955	18,326
	% Served	5.5%	5.5%	5.6%	5.7%	5.9%	5.9%	5.7%	5.4%	5.4%	6.0%	5.5%	6.0%	5.7%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this August 2019 report have been restated.

4. Months for dates of service November 1, 2017 through October 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

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13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

included in this August 2019 report have been restated. on a monthly basis and prior period figures are not restated.

5). and Medicaid



Report Month <sup>2,3</sup>							July-2	20 <sup>4</sup>						
Enrolled/Served Month		Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	YTD AVG
<u>North</u> ⁵														
Child <sup>9</sup>	Served <sup>6,7</sup>	143	154	181	160	169	193	189	163	157	158	158	177	167
	Enrolled <sup>8</sup>	2,821	2,893	2,848	2,922	3,045	3,095	3,198	3,251	3,268	3,301	3,374	3,596	3,134
	% Served	5.1%	5.3%	6.4%	5.5%	5.6%	6.2%	5.9%	5.0%	4.8%	4.8%	4.7%	4.9%	5.3%
CMDP <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	1	-	-	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual <sup>11</sup>	Served	-	_	-	-	-	-	-	-	-	-	_	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>12</sup>	Served	4	5	5	6	7	8	6	7	6	11	10	14	7
	Enrolled	114	126	114	129	149	148	157	163	169	154	150	161	145
	% Served	3.5%	4.0%	4.4%	4.7%	4.7%	5.4%	3.8%	4.3%	3.6%	7.1%	6.7%	8.7%	5.1%
SMI <sup>13</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	147	159	186	166	176	201	195	170	163	169	168	191	174
	Enrolled	2,935	3,019	2,962	3,051	3,194	3,243	3,355	3,414	3,437	3,456	3,524	3,757	3,279
	% Served	5.0%	5.3%	6.3%	5.4%	5.5%	6.2%	5.8%	5.0%	4.7%	4.9%	4.8%	5.1%	5.3%

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4. Months for dates of service November 1, 2017 through October 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

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). and Medicaid



Report Month <sup>2,3</sup>							July-2	20 <sup>4</sup>						
Enrolled/Served Month		Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	YTD AVG
<u>South</u> ⁵														
Child <sup>9</sup>	Served <sup>6,7</sup>	351	364	379	409	447	483	488	443	437	474	468	508	438
	Enrolled <sup>8</sup>	5,720	5,898	5,902	6,005	6,297	6,619	6,921	7,055	6,965	7,044	7,337	7,960	6,644
	% Served	6.1%	6.2%	6.4%	6.8%	7.1%	7.3%	7.1%	6.3%	6.3%	6.7%	6.4%	6.4%	6.6%
CMDP <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	1	1	-	1	1	-	-	-	-	-	-	-	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual <sup>11</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>12</sup>	Served	17	17	18	19	25	30	31	29	31	28	26	27	25
	Enrolled	262	281	284	301	326	349	347	352	346	361	376	400	332
	% Served	6.5%	6.0%	6.3%	6.3%	7.7%	8.6%	8.9%	8.2%	9.0%	7.8%	6.9%	6.8%	7.5%
SMI <sup>13</sup>	Served	-	-	-	-	-	-	1	-	-	-	-	-	0
	Enrolled	-	-	-	-	-	-	1	-	-	-	-	-	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	Served	368	381	397	428	472	513	520	472	468	502	494	535	463
	Enrolled	5,983	6,180	6,186	6,307	6,624	6,968	7,269	7,407	7,311	7,405	7,713	8,360	6,976
	% Served	6.2%	6.2%	6.4%	6.8%	7.1%	7.4%	7.2%	6.4%	6.4%	6.8%	6.4%	6.4%	6.6%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this August 2019 report have been restated.

4. Months for dates of service November 1, 2017 through October 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

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## ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> NON-TITLE XIX/XXI<sup>2</sup>

Report Mor	nth <sup>3,4</sup>						July	-20 <sup>5</sup>						
Served Mor		Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	YTD AVG
Central <sup>9</sup>	Child <sup>10</sup>	737	744	816	833	833	890	812	668	597	684	805	807	769
	CMDP <sup>11</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA <sup>12</sup>	3,134	3,240	3,468	3,250	3,430	3,308	3,457	3,568	3,400	3,285	3,223	3,561	3,360
	SMI <sup>13</sup>	5,698	5,821	6,083	6,019	6,126	6,247	6,315	6,204	6,460	6,450	6,290	6,439	6,179
	Total	9,569	9,805	10,367	10,102	10,389	10,445	10,584	10,440	10,457	10,419	10,318	10,807	10,309
North <sup>9</sup>	Child	111	112	103	108	112	114	110	98	97	97	97	99	105
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	499	515	575	595	584	602	609	612	579	492	486	592	562
	SMI	1,122	1,139	1,181	1,166	1,214	1,191	1,189	1,177	1,137	1,215	1,224	1,317	1,189
	Total	1,732	1,766	1,859	1,869	1,910	1,907	1,908	1,887	1,813	1,804	1,807	2,008	1,856
South <sup>9</sup>	Child	244	228	237	243	270	243	240	213	196	213	159	269	230
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,179	1,101	1,177	1,123	1,199	1,247	1,246	1,273	1,244	1,260	1,029	1,605	1,224
	SMI	2,300	2,299	2,481	2,371	2,490	2,463	2,470	2,371	2,443	2,325	2,257	2,442	2,393
	Total	3,723	3,628	3,895	3,737	3,959	3,953	3,956	3,857	3,883	3,798	3,445	4,316	3,846
Total <sup>14</sup>	Child	1,092	1,084	1,156	1,184	1,215	1,247	1,162	979	890	994	1,061	1,175	1,103
	CMDP	-	_,001			_)0			-	-	-	_,	_,_, _	
	GMH/SA	4,812	4,856	5,220	4,968	5,213	5,157	5,312	5,453	5,223	5,037	4,738	5,758	5,146
	SMI	9,120	9,259	9,745	9,556	9,830	9,901	9,974	9,752	10,040	9,990	9,771	10,198	9,761
	Total	15,024	15,199	16,121	15,708	16,258	16,305	16,448	16,184	16,153	16,021	15,570	17,131	16,010

<u>Notes</u>

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal

Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.

3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

4. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this August 2019 report have been restated.

5. Months for dates of service November 1, 2017 through October 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

8. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.

9. GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

10. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

11. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

12. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.

13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

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