

# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> SUMMARY

Report Month <sup>2,3</sup>								July - 20 <sup>4</sup>						
Enrolled/Served Month		Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	YTD AVG
Medicaid Title XIX	Served <sup>5,6</sup>	243,412	244,030	242,267	243,731	249,275	246,845	256,285	249,490	255,760	242,940	237,361	255,919	247,276
	Enrolled <sup>7</sup>	1,779,900	1,784,310	1,785,803	1,793,991	1,797,305	1,810,766	1,792,704	1,787,820	1,786,602	1,783,338	1,785,390	1,789,713	1,789,804
	% Served	13.7%	13.7%	13.6%	13.6%	13.9%	13.6%	14.3%	14.0%	14.3%	13.6%	13.3%	14.3%	13.8%
KidsCare Title XXI	Served	132	245	378	450	613	665	796	898	1,021	1,028	1,085	1,258	714
	Enrolled	3,104	6,094	9,362	10,443	13,769	14,484	16,149	18,183	20,542	22,036	22,394	22,914	14,956
	% Served	4.3%	4.0%	4.0%	4.3%	4.5%	4.6%	4.9%	4.9%	5.0%	4.7%	4.8%	5.5%	4.6%
Total Title XIX/XXI	Served	243,544	244,275	242,645	244,181	249,888	247,510	257,081	250,388	256,781	243,968	238,446	257,177	247,990
	Enrolled	1,783,004	1,790,404	1,795,165	1,804,434	1,811,074	1,825,250	1,808,853	1,806,003	1,807,144	1,805,374	1,807,784	1,812,627	1,804,760
	% Served	13.7%	13.6%	13.5%	13.5%	13.8%	13.6%	14.2%	13.9%	14.2%	13.5%	13.2%	14.2%	13.7%
8		10.0:-												
Non-Title XIX/XXI <sup>8</sup>	Served	13,949	14,084	14,020	14,074	14,605	14,391	15,038	14,666	15,005	14,695	14,507	14,831	14,489

#### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this June 2018 report have been restated
- 4. Months for dates of service September 1, 2016 through August 31, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not re-
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



## ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX

Report Month <sup>2,3</sup>		July-20 <sup>4</sup>												
Enrolled/Served Month		Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	YTD AVG
<u>Total</u>														
Child <sup>8</sup>	Served <sup>5,6</sup>	64,312	64,812	64,876	64,572	66,821	66,454	68,341	67,168	67,697	57,780	56,388	68,327	64,796
Ciliu	Enrolled <sup>7</sup>	773,271	773,685	772,412	773,806	773,973	777,261	771,091	768,391	767,130	766,003	767,661	769,153	771,153
	% Served	8.3%	8.4%	8.4%	8.3%	8.6%	8.5%	8.9%	8.7%	8.8%	7.5%	7.3%	8.9%	8.4%
CMDP <sup>9</sup>	Served	11,898	11,968	11,599	11,833	12,240	12,359	12,912	12,667	12,707	12,628	12,388	12,482	12,307
	Enrolled	18,131	17,987	17,926	18,168	18,095	17,789	17,691	17,213	17,061	16,886	16,514	16,342	17,484
	% Served	65.6%	66.5%	64.7%	65.1%	67.6%	69.5%	73.0%	73.6%	74.5%	74.8%	75.0%	76.4%	70.4%
GMH/SA Dual <sup>10</sup>	Served	22,971	22,624	22,486	22,899	23,766	23,540	24,095	22,689	24,102	22,956	21,623	22,482	23,019
	Enrolled	139,141	139,788	139,938	140,432	140,792	141,528	141,891	141,783	141,968	142,342	142,695	143,495	141,316
	% Served	16.5%	16.2%	16.1%	16.3%	16.9%	16.6%	17.0%	16.0%	17.0%	16.1%	15.2%	15.7%	16.3%
GMH/SA Non-Dual <sup>11</sup>	Served	110,110	110,083	109,024	109,913	111,159	109,520	115,217	111,817	115,663	114,018	111,962	116,871	112,113
	Enrolled	804,671	807,679	810,272	816,172	818,938	828,354	816,172	814,557	814,393	812,047	812,417	814,398	814,173
	% Served	13.7%	13.6%	13.5%	13.5%	13.6%	13.2%	14.1%	13.7%	14.2%	14.0%	13.8%	14.4%	13.8%
SMI <sup>12</sup>	Served	34,121	34,543	34,282	34,514	35,289	34,972	35,720	35,149	35,591	35,558	35,000	35,757	35,041
	Enrolled	44,686	45,171	45,255	45,413	45,507	45,834	45,859	45,876	46,050	46,060	46,103	46,325	45,678
	% Served	76.4%	76.5%	75.8%	76.0%	77.5%	76.3%	77.9%	76.6%	77.3%	77.2%	75.9%	77.2%	76.7%
Total <sup>13</sup>	Served	243,412	244,030	242,267	243,731	249,275	246,845	256,285	249,490	255,760	242,940	237,361	255,919	247,276
	Enrolled	1,779,900	1,784,310	1,785,803	1,793,991	1,797,305	1,810,766	1,792,704	1,787,820	1,786,602	1,783,338	1,785,390	1,789,713	1,789,804
	% Served	13.7%	13.7%	13.6%	13.6%	13.9%	13.6%	14.3%	14.0%	14.3%	13.6%	13.3%	14.3%	13.8%

#### **Notes**

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this June 2018 report have been restated.
- 4. Months for dates of service September 1, 2016 through August 31, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



## ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX - CENTRAL

Report Month <sup>2,3</sup>							July-	20 <sup>4</sup>						
Enrolled/Served Month		Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	YTD AVG
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<u>Central</u> <sup>5</sup>														
Child <sup>9</sup>	Served <sup>6,7</sup>	38,843	39,383	39,564	38,919	40,413	40,457	41,555	40,987	41,515	34,954	34,411	42,202	39,434
Ciliu	Enrolled <sup>8</sup>	471,827	472,170	471,261	472,384	472,623	474,746	470,731	468,862	468,088	467,375	468,222	468,828	470,593
	% Served	8.2%	8.3%	8.4%	8.2%	8.6%	8.5%	8.8%	8.7%	8.9%	7.5%	7.3%	9.0%	8.4%
CMDP <sup>10</sup>	Served	6,929	7,037	6,849	6,958	7,174	7,363	7,833	7,700	7,689	7,664	7,563	7,672	7,369
	Enrolled	11,466	11,368	11,284	11,386	11,287	11,115	11,050	10,714	10,587	10,476	10,213	10,125	10,923
	% Served	60.4%	61.9%	60.7%	61.1%	63.6%	66.2%	70.9%	71.9%	72.6%	73.2%	74.1%	75.8%	67.5%
GMH/SA Dual <sup>11</sup>	Served	12,221	12,091	12,145	12,241	12,733	12,759	13,123	12,408	13,141	12,719	11,975	12,460	12,501
	Enrolled	70,624	70,919	70,977	71,177	71,388	71,723	71,908	71,877	71,968	72,092	72,287	72,750	71,641
	% Served	17.3%	17.0%	17.1%	17.2%	17.8%	17.8%	18.2%	17.3%	18.3%	17.6%	16.6%	17.1%	17.5%
GMH/SA Non-Dual <sup>12</sup>	Served	60,555	60,454	59,837	60,095	60,780	60,311	63,603	62,086	64,563	63,655	62,687	65,463	62,007
	Enrolled	437,002	438,636	440,017	443,301	444,858	450,503	443,557	442,853	443,096	441,580	441,760	442,686	442,487
	% Served	13.9%	13.8%	13.6%	13.6%	13.7%	13.4%	14.3%	14.0%	14.6%	14.4%	14.2%	14.8%	14.0%
SMI <sup>13</sup>	Served	18,730	18,913	18,860	19,004	19,255	19,208	19,575	19,417	19,649	19,742	19,441	19,849	19,304
	Enrolled	23,215	23,401	23,477	23,575	23,589	23,759	23,794	23,851	23,979	24,014	24,031	24,187	23,739
	% Served	80.7%	80.8%	80.3%	80.6%	81.6%	80.8%	82.3%	81.4%	81.9%	82.2%	80.9%	82.1%	81.3%
Total	Served	137,278	137,878	137,255	137,217	140,355	140,098	145,689	142,598	146,557	138,734	136,077	147,646	140,615
	Enrolled	1,014,134	1,016,494	1,017,016	1,021,823	1,023,745	1,031,846	1,021,040	1,018,157	1,017,718	1,015,537	1,016,513	1,018,576	1,019,383
	% Served	13.5%	13.6%	13.5%	13.4%	13.7%	13.6%	14.3%	14.0%	14.4%	13.7%	13.4%	14.5%	13.8%

#### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
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- 4. Months for dates of service September 1, 2016 through August 31, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
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- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



## ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX - NORTH

Report Month <sup>2,3</sup>							July-	20 <sup>4</sup>						
Enrolled/Served Month		Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	YTD AVG
North <sup>5</sup>														
Child <sup>9</sup>	Served <sup>6,7</sup>	6,668	6,537	6,554	6,539	6,914	6,752	7,002	6,854	6,793	5,807	5,622	6,863	6,575
	Enrolled <sup>8</sup>	97,606	97,520	97,369	97,431	97,396	97,792	96,927	96,666	96,273	95,991	96,149	96,366	96,957
	% Served	6.8%	6.7%	6.7%	6.7%	7.1%	6.9%	7.2%	7.1%	7.1%	6.0%	5.8%	7.1%	6.8%
CMDP <sup>10</sup>	Served	1,042	1,019	1,003	1,023	1,055	1,054	1,109	1,103	1,129	1,130	1,116	1,115	1,075
	Enrolled	1,465	1,446	1,451	1,499	1,494	1,478	1,476	1,469	1,486	1,477	1,473	1,464	1,473
	% Served	71.1%	70.5%	69.1%	68.2%	70.6%	71.3%	75.1%	75.1%	76.0%	76.5%	75.8%	76.2%	73.0%
GMH/SA Dual <sup>11</sup>	Served	3,326	3,281	3,203	3,349	3,434	3,336	3,343	3,167	3,502	3,218	2,921	3,014	3,258
	Enrolled	22,975	23,074	23,073	23,168	23,219	23,332	23,356	23,282	23,314	23,376	23,368	23,435	23,248
	% Served	14.5%	14.2%	13.9%	14.5%	14.8%	14.3%	14.3%	13.6%	15.0%	13.8%	12.5%	12.9%	14.0%
GMH/SA Non-Dual <sup>12</sup>	Served	15,976	15,845	15,658	16,194	16,491	16,145	16,662	16,247	16,638	16,249	15,771	16,474	16,196
	Enrolled	129,202	129,690	130,064	130,953	131,502	132,919	130,882	130,396	129,945	129,340	129,330	129,516	130,312
	% Served	12.4%	12.2%	12.0%	12.4%	12.5%	12.1%	12.7%	12.5%	12.8%	12.6%	12.2%	12.7%	12.4%
SMI <sup>13</sup>	Served	4,540	4,603	4,520	4,586	4,730	4,630	4,785	4,672	4,745	4,696	4,625	4,750	4,657
	Enrolled	6,711	6,821	6,822	6,855	6,888	6,934	6,930	6,934	6,933	6,942	6,958	6,990	6,893
	% Served	67.7%	67.5%	66.3%	66.9%	68.7%	66.8%	69.0%	67.4%	68.4%	67.6%	66.5%	68.0%	67.6%
Total	Served	31,552	31,285	30,938	31,691	32,624	31,917	32,901	32,043	32,807	31,100	30,055	32,216	31,761
	Enrolled	257,959	258,551	258,779	259,906	260,499	262,455	259,571	258,747	257,951	257,126	257,278	257,771	258,883
	% Served	12.2%	12.1%	12.0%	12.2%	12.5%	12.2%	12.7%	12.4%	12.7%	12.1%	11.7%	12.5%	12.3%

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this June 2018 report have been restated.
- 4. Months for dates of service September 1, 2016 through August 31, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



### ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX - SOUTH

Report Month <sup>2,3</sup>							July-2	204						
Enrolled/Served Month		Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	YTD AVG
<u>South</u> <sup>5</sup>														
Child <sup>9</sup>	Served <sup>6,7</sup>	18,801	18,892	18,758	19,114	19,494	19,245	19,784	19,327	19,389	17,019	16,355	19,262	18,787
	Enrolled <sup>8</sup>	203,838	203,995	203,782	203,991	203,954	204,723	203,433	202,863	202,769	202,637	203,290	203,959	203,603
	% Served	9.2%	9.3%	9.2%	9.4%	9.6%	9.4%	9.7%	9.5%	9.6%	8.4%	8.0%	9.4%	9.2%
CMDP <sup>10</sup>	Served	3,927	3,912	3,747	3,852	4,011	3,942	3,970	3,864	3,889	3,834	3,709	3,695	3,863
CIVIDP	Enrolled	5,200	5,912	5,191	5,283	5,314	5,942 5,196	5,165	5,030	4,988	3,634 4,933	4,828	4,753	5,088
	% Served	75.5%	75.6%	72.2%	72.9%	75.5%	75.9%	76.9%	76.8%	78.0%	77.7%	76.8%	77.7%	75.9%
	70 Served	73.370	73.070	72.270	72.570	73.370	73.570	70.570	70.070	70.070	77.770	70.070	77.770	73.370
GMH/SA Dual <sup>11</sup>	Served	7,424	7,252	7,138	7,309	7,599	7,445	7,629	7,114	7,459	7,019	6,727	7,008	7,260
	Enrolled	45,542	45,795	45,888	46,087	46,185	46,473	46,627	46,624	46,686	46,874	47,040	47,310	46,428
	% Served	16.3%	15.8%	15.6%	15.9%	16.5%	16.0%	16.4%	15.3%	16.0%	15.0%	14.3%	14.8%	15.6%
GMH/SA Non-Dual <sup>12</sup>	Served	33,579	33,784	33,529	33,624	33,888	33,064	34,952	33,484	34,462	34,114	33,504	34,934	33,910
, c	Enrolled	238,467	239,353	240,191	241,918	242,578	244,932	241,733	241,308	241,352	241,127	241,327	242,196	241,374
	% Served	14.1%	14.1%	14.0%	13.9%	14.0%	13.5%	14.5%	13.9%	14.3%	14.1%	13.9%	14.4%	14.0%
SMI <sup>13</sup>	Camad	10.054	14 027	10.003	10.034	11 201	44.424	11 260	11.000	44.407	44 420	10.024	44.450	44.004
SIVII	Served	10,851	11,027	10,902	10,924	11,304	11,134	11,360	11,060	11,197	11,120	10,934	11,158	11,081
	Enrolled % Served	14,760 73.5%	14,949 73.8%	14,956 72.9%	14,983 72.9%	15,030 75.2%	15,141 73.5%	15,135 75.1%	15,091 73.3%	15,138 74.0%	15,104 73.6%	15,114 72.3%	15,148 73.7%	15,046 73.6%
	/0 Jel veu	/3.3%	/3.0/0	12.3/0	12.3/0	/3.2/0	/3.3/0	/3.1/0	/3.3/0	74.0%	/3.0/0	/2.3/0	/3.//0	/3.0/0
Total	Served	74,582	74,867	74,074	74,823	76,296	74,830	77,695	74,849	76,396	73,106	71,229	76,057	74,900
	Enrolled	507,807	509,265	510,008	512,262	513,061	516,465	512,093	510,916	510,933	510,675	511,599	513,366	511,538
	% Served	14.7%	14.7%	14.5%	14.6%	14.9%	14.5%	15.2%	14.6%	15.0%	14.3%	13.9%	14.8%	14.6%

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this June 2018 report have been restated.
- 4. Months for dates of service September 1, 2016 through August 31, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

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## ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> KIDSCARE TITLE XXI

Report Month <sup>2,3</sup>							July-	20 <sup>4</sup>						
Enrolled/Served Month		Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	YTD AVG
<u>Total</u>														
Child <sup>8</sup>	Served <sup>5,6</sup>	129	235	368	440	595	648	775	872	983	989	1,042	1,212	691
	Enrolled <sup>7</sup>	2,970	5,838	8,990	10,037	13,229	13,939	15,503	17,434	19,712	21,124	21,456	21,979	14,351
	% Served	4.3%	4.0%	4.1%	4.4%	4.5%	4.6%	5.0%	5.0%	5.0%	4.7%	4.9%	5.5%	4.8%
CMDP <sup>9</sup>	Served	1	3	1	-	-	2	1	1	4	2	1	1	1
	Enrolled	3	8	3	1	1	5	5	3	7	5	4	2	4
	% Served	33.3%	37.5%	33.3%	0.0%	0.0%	40.0%	20.0%	33.3%	57.1%	40.0%	25.0%	50.0%	36.2%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-		
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	2	7	9	10	17	14	20	24	33	35	40	45	21
	Enrolled	131	248	369	405	538	539	641	745	822	905	932	932	601
	% Served	1.5%	2.8%	2.4%	2.5%	3.2%	2.6%	3.1%	3.2%	4.0%	3.9%	4.3%	4.8%	3.6%
SMI <sup>12</sup>	Served	-	-	-	-	1	1	-	1	1	2	2	-	1
	Enrolled	-	-	-	-	1	1	-	1	1	2	2	1	1
	% Served	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	0.0%	88.9%
Total <sup>13</sup>	Served	132	245	378	450	613	665	796	898	1,021	1,028	1,085	1,258	714
	Enrolled	3,104	6,094	9,362	10,443	13,769	14,484	16,149	18,183	20,542	22,036	22,394	22,914	14,956
	% Served	4.3%	4.0%	4.0%	4.3%	4.5%	4.6%	4.9%	4.9%	5.0%	4.7%	4.8%	5.5%	4.8%

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this June 2018 report have been restated.
- 4. Months for dates of service September 1, 2016 through August 31, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> KIDSCARE TITLE XXI - CENTRAL

Report Month <sup>2,3</sup>							July-	-20 <sup>4</sup>						
Enrolled/Served Month		Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	YTD AVG
<u>Central</u> <sup>5</sup>														
Child <sup>9</sup>	Served <sup>6,7</sup>	75	138	212	250	357	395	476	530	590	587	627	760	416
	Enrolled <sup>8</sup>	1,845	3,607	5,519	6,156	8,169	8,686	9,634	10,902	12,386	13,384	13,518	13,956	8,980
	% Served	4.1%	3.8%	3.8%	4.1%	4.4%	4.5%	4.9%	4.9%	4.8%	4.4%	4.6%	5.4%	4.6%
CMDP <sup>10</sup>	Served	1	3	1	-	-	1	_	-	3	1	-	1	1
	Enrolled	2	6	1	-	1	3	2	1	4	3	2	1	2
	% Served	50.0%	50.0%	100.0%	0.0%	0.0%	33.3%	0.0%	0.0%	75.0%	33.3%	0.0%	100.0%	42.3%
GMH/SA Dual <sup>11</sup>	Served	_	_	_	-	_	_	_	-	_	_	-	-	-
,	Enrolled	-	_	_	-	-	-	-	-	-	_	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>12</sup>	Served	1	3	4	4	6	7	8	12	12	14	17	19	9
·	Enrolled	75	153	219	238	326	327	387	446	497	550	558	574	363
	% Served	1.3%	2.0%	1.8%	1.7%	1.8%	2.1%	2.1%	2.7%	2.4%	2.5%	3.0%	3.3%	2.5%
SMI <sup>13</sup>	Served	_	_	_	-	1	1	_	-	_	_	-	-	0
	Enrolled	-	_	_	-	1	1	-	-	-	_	-	-	0
	% Served	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	Served	77	144	217	254	364	404	484	542	605	602	644	780	426
	Enrolled	1,922	3,766	5,739	6,394	8,497	9,017	10,023	11,349	12,887	13,937	14,078	14,531	9,345
	% Served	4.0%	3.8%	3.8%	4.0%	4.3%	4.5%	4.8%	4.8%	4.7%	4.3%	4.6%	5.4%	4.6%

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this June 2018 report have been restated.
- 4. Months for dates of service September 1, 2016 through August 31, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



## ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> KIDSCARE TITLE XXI - NORTH

Report Month <sup>2,3</sup>							July-	20 <sup>4</sup>						
Enrolled/Served Month		Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	YTD AVG
North <sup>5</sup>														
Child <sup>9</sup>	Served <sup>6,7</sup>	13	25	43	50	69	79	90	97	118	114	111	119	77
	Enrolled <sup>8</sup>	349	700	1,104	1,229	1,628	1,745	1,977	2,174	2,507	2,604	2,619	2,660	1,775
	% Served	3.7%	3.6%	3.9%	4.1%	4.2%	4.5%	4.6%	4.5%	4.7%	4.4%	4.2%	4.5%	4.4%
CMDP <sup>10</sup>	Served	-	-	-	-	-	-	-	-	1	1	1	_	0
	Enrolled	-	1	1	1	-	-	-	-	1	1	1	-	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	50.0%
GMH/SA Dual <sup>11</sup>	Served	_	-	-	-	-	-	-	-	-	-	-	_	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>12</sup>	Served	_	1	1	1	4	4	5	4	9	4	5	7	4
•	Enrolled	24	34	40	49	65	69	80	96	90	101	107	103	72
	% Served	0.0%	2.9%	2.5%	2.0%	6.2%	5.8%	6.3%	4.2%	10.0%	4.0%	4.7%	6.8%	5.2%
SMI <sup>13</sup>	Served	-	-	-	_	-	_	-	_	-	_	_	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	13	26	44	51	73	83	95	101	128	119	117	126	81
	Enrolled	373	735	1,145	1,279	1,693	1,814	2,057	2,270	2,598	2,706	2,727	2,763	1,847
	% Served	3.5%	3.5%	3.8%	4.0%	4.3%	4.6%	4.6%	4.4%	4.9%	4.4%	4.3%	4.6%	4.4%

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this June 2018 report have been restated.
- 4. Months for dates of service September 1, 2016 through August 31, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



## ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> KIDSCARE TITLE XXI - SOUTH

Report Month <sup>2,3</sup>							July-	20 <sup>4</sup>						
Enrolled/Served Month		Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	YTD AVG
<u>South</u> ⁵														
Child <sup>9</sup>	Served <sup>6,7</sup>	41	72	113	140	169	174	209	245	275	288	304	333	197
	Enrolled <sup>8</sup>	776	1,531	2,367	2,652	3,432	3,508	3,892	4,358	4,819	5,136	5,319	5,363	3,596
	% Served	5.3%	4.7%	4.8%	5.3%	4.9%	5.0%	5.4%	5.6%	5.7%	5.6%	5.7%	6.2%	5.5%
CMDP <sup>10</sup>	Served	_	_	-	-	_	1	1	1	_	_	_	-	0
	Enrolled	1	1	1	-	-	2	3	2	2	1	1	1	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	33.3%	50.0%	0.0%	0.0%	0.0%	0.0%	20.0%
GMH/SA Dual <sup>11</sup>	Served	_	-	_	_	_	_	_	_	-	-	_	-	-
,	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>12</sup>	Served	1	3	4	5	7	3	7	8	12	17	18	19	9
	Enrolled	32	61	110	118	147	143	174	203	235	254	267	255	167
	% Served	3.1%	4.9%	3.6%	4.2%	4.8%	2.1%	4.0%	3.9%	5.1%	6.7%	6.7%	7.5%	5.2%
SMI <sup>13</sup>	Served	_	-	-	-	_	-	_	1	1	2	2	<u>-</u>	1
	Enrolled	-	-	-	-	-	-	-	1	1	2	2	1	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	0.0%	85.7%
Total	Served	42	75	117	145	176	178	217	255	288	307	324	352	206
	Enrolled	809	1,593	2,478	2,770	3,579	3,653	4,069	4,564	5,057	5,393	5,589	5,620	3,765
	% Served	5.2%	4.7%	4.7%	5.2%	4.9%	4.9%	5.3%	5.6%	5.7%	5.7%	5.8%	6.3%	5.5%

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this June 2018 report have been restated.
- 4. Months for dates of service September 1, 2016 through August 31, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
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- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



### ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> NON-TITLE XIX/XXI<sup>2</sup>

Report Mon	th <sup>3,4</sup>						July-20	) <sup>5</sup>						
Served Mon	th <sup>6,7,8</sup>	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	YTD AVG
Central <sup>9</sup>	Child <sup>10</sup>	653	593	648	590	598	643	612	738	731	577	520	610	626
	CMDP <sup>11</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA <sup>12</sup>	2,739	2,868	2,762	2,795	2,946	2,886	3,146	2,885	3,033	2,941	2,989	2,998	2,916
	SMI <sup>13</sup>	5,218	5,253	5,229	5,359	5,513	5,464	5,606	5,518	5,599	5,581	5,579	5,655	5,465
	Total	8,610	8,714	8,639	8,744	9,057	8,993	9,364	9,141	9,363	9,099	9,088	9,263	9,006
North <sup>9</sup>	Child	97	96	95	87	90	89	89	92	101	99	91	98	94
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	543	543	574	563	603	579	608	565	611	577	573	553	574
	SMI	1,059	1,081	1,087	1,073	1,131	1,101	1,136	1,124	1,163	1,142	1,118	1,169	1,115
	Total	1,699	1,720	1,756	1,723	1,824	1,769	1,833	1,781	1,875	1,818	1,782	1,820	1,783
South <sup>9</sup>	Child	194	192	202	187	182	207	194	204	232	161	166	196	193
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,200	1,224	1,206	1,190	1,295	1,167	1,277	1,240	1,246	1,266	1,214	1,244	1,231
	SMI	2,246	2,234	2,217	2,230	2,247	2,255	2,370	2,300	2,289	2,351	2,257	2,308	2,275
	Total	3,640	3,650	3,625	3,607	3,724	3,629	3,841	3,744	3,767	3,778	3,637	3,748	3,699
Total <sup>14</sup>	Child	944	881	945	864	870	939	895	1,034	1,064	837	777	904	913
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	4,482	4,635	4,542	4,548	4,844	4,632	5,031	4,690	4,890	4,784	4,776	4,795	4,721
	SMI	8,523	8,568	8,533	8,662	8,891	8,820	9,112	8,942	9,051	9,074	8,954	9,132	8,855
	Total	13,949	14,084	14,020	14,074	14,605	14,391	15,038	14,666	15,005	14,695	14,507	14,831	14,489

#### **Notes**

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- 3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 4. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this June 2018 report have been restated.
- 5. Months for dates of service September 1, 2016 through August 31, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- 9. GSA used is RBHA GSA. Central Maricopa. North Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 10. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 11. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 12. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 14. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.