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| **RBHA Name:** |  |
| **Report Date:** |  |
| **Project Description and Expected Outcomes:** |  |

1. Name and provide a brief description of the programs to be implemented with the use of the Substance Abuse Block Grant (SABG) Prevention and Treatment, as well as Mental Health Block Grant (MHBG) funding:
2. Provide a narrative report documenting planning for:
	1. Identified methodology and data used to identify populations to be served for Prevention of Substance Use and treatment of Substance Use Disorders (SUD) including SAMHSA’s identified priority populations and specific underserved populations, which must at a minimum include proactively identifying adolescents, transitional aged youth, and those who have SUD at risk of attempting suicide;
	2. Outreach efforts to reach identified populations,
	3. Strategy to fully expend funds as well as steps that will be taken throughout the course of the year to monitor expenditures and make adjustments in a timely manner to best meet the needs of the community,
	4. Identified providers to serve the populations, including provider name, locations, contact information, programs/levels of care offered, specialty populations served, and capacity, to include caseload ratios that allow for adequate access to individualized services in a timely manner,
	5. Identified services to meet the needs,
	6. Plan for coordinating with other Health Plans for Non-Title XIX/XXI funded state only services,
	7. Plan for coordinating with other Health Plans for access to Non-Title XIX/XXI funding for members who lose their Title XIX/XXI eligibility, and
	8. Any additional information requested from AHCCCS.
3. Utilizing the following template, identify the following:
	1. The agency’s identified goals,
	2. The timeframe established to accomplish specific goals,
	3. The program/s utilized for specific goals,
	4. Activities performed by the programs,
	5. Expected outcomes, and
	6. Measures of success.

\*Template is to be repeated until all program goals are identified, and shall be altered so that all goals are adequately described.

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| **Goal 1:** |
| **Timeframe** | **Program** | **Activities** | **Expected Outcomes** | **Measures of Success** |
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| **Goal 2:** |
| **Timeframe** | **Program** | **Activities** | **Expected Outcomes** | **Measures of Success** |
|  |  | 1. |  |  |
| 2. |  |  |
| 3. |  |  |