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| **ACC-RBHA NAME:** |  |
| **SUBMISSION DATE:** |  |
| **PLAN TIMEFRAME:** |  |

**SECTION 1: SUBSTANCE ABUSE BLOCK GRANT (SABG)**

1. Provide a program narrative documenting planning for SABG treatment:
   1. Identified methodology and data used to identify Substance Use Disorder (SUD) populations to be served including Substance Abuse and Mental Health Services (SAMHSA’s) SABG identified priority populations and specific underserved populations, which include as applicable: adolescents, transitional aged youth, elderly, and those who have SUD at risk of attempting suicide,
   2. Outreach efforts to reach identified populations,
   3. Strategy to fully expend SABG treatment funds as well as steps that will be taken throughout the course of the year to monitor expenditures and make adjustments in a timely manner to best meet the needs of the community,
   4. Identified providers to serve the populations, including provider name, locations, contact information, programs/levels of care offered/gender-specific services, specialty populations served, and capacity, to include caseload ratios that allow for adequate access to individualized services in a timely manner,
   5. Identified services to meet the needs,
   6. Identify any planned treatment Evidence Based Practices (EBPs). Include a plan for monitoring fidelity and monitoring and evaluating any program adaptations,
   7. Plan for coordinating with other health plans for SABG funded services,
   8. Plan for coordinating with other health plans for access to SABG funding for members who lose their Title XIX/XXI eligibility, and
   9. Any additional information requested from AHCCCS.
2. Utilizing the following template, identify the following:
   1. The agency’s identified goals,
   2. The timeframe established to accomplish specific goals,
   3. The program/s and services utilized for specific goals,
   4. Activities performed by the programs,
   5. Expected outcomes, and
   6. Measures of success.

\*Template is to be repeated until all program goals are identified and shall be altered so that all goals are adequately described.

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| **GOAL 1:** | | | | |
| **TIMEFRAME** | **PROGRAMS/SERVICES** | **ACTIVITIES** | **EXPECTED OUTCOMES** | **MEASURES OF SUCCESS** |
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| **GOAL 2:** | | | | |
| **TIMEFRAME** | **PROGRAMS/SERVICES** | **ACTIVITIES** | **EXPECTED OUTCOMES** | **MEASURES OF SUCCESS** |
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**SECTION 2: MENTAL HEALTH BLOCK GRANT (MHBG)**

Provide a program narrative documenting planning for:

1. Early Serious Mental Illness (ESMI)/First Episode of Psychosis (FEP)
2. Identified methodology and data used to identify ESMI/FEP populations to be served, including as applicable children within the school systems, those with ESMI/FEP at risk of attempting suicide, rural and homeless populations,
3. Plan for FEP infrastructure development, service provision, and expansion,
4. Strategy to fully expend MHBG-ESMI/FEP funds as well as steps that will be taken throughout the course of the year to monitor expenditures and make adjustments in a timely manner to best meet the needs of the community,
5. Outreach efforts to reach identified populations,
6. Identified providers to serve the populations, including provider name, locations, contact information, programs/levels of care offered, specialty populations served, and capacity to include caseload ratios that allow for adequate access to individualized services in a timely manner,
7. Identified services to meet the needs,
8. Identify any planned Evidence Based Practices (EBPs) for ESMI/FEP. Include a plan for monitoring fidelity and monitoring and evaluating any program adaptations,
9. Plan for coordinating with other health plans MHBG-ESMI/FEP funded services, and
10. Plan for coordinating with other health plans for access to MHBG-ESMI/FEP funding for members who lose their Title XIX/XXI eligibility.
11. Utilizing the following template, identify the following:
    1. The agency’s identified goals,
    2. The timeframe established to accomplish specific goals,
    3. The program(s) and services utilized for specific goals,
    4. Activities performed by the programs,
    5. Expected outcomes, and
    6. Measures of success.

\*Template is to be repeated until all program goals are identified and shall be altered so that all goals are adequately described.

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| **GOAL 1:** | | | | |
| **TIMEFRAME** | **PROGRAMS/SERVICES** | **ACTIVITIES** | **EXPECTED OUTCOMES** | **MEASURES OF SUCCESS** |
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| **GOAL 2:** | | | | |
| **TIMEFRAME** | **PROGRAMS/SERVICES** | **ACTIVITIES** | **EXPECTED OUTCOMES** | **MEASURES OF SUCCESS** |
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1. Serious Emotional Disturbance (SED)
2. Identified methodology and data used to identify SED populations to be served including as applicable: children within the school systems, children with SED at risk of removal through Arizona Department of Child Safety (DCS), those with SED at risk of attempting suicide, rural and homeless populations,
3. Strategy to fully expend MHBG-SED funds as well as steps that will be taken throughout the course of the year to monitor expenditures and make adjustments in a timely manner to best meet the needs of the community,
4. Outreach efforts to reach identified populations,
5. Identified providers to serve the populations, including provider name, locations, contact information, programs/levels of care offered, specialty populations served, and capacity to include caseload ratios that allow for adequate access to individualized services in a timely manner,
6. Identified services to meet the needs,
7. Plan for coordinating with other health plans for MHBG-SED funded services, and
8. Plan for coordinating with other Health Plans for access to MHBG-SED funding for members who lose their Title XIX/XXI eligibility.
9. Utilizing the following template, identify the following:
   1. The agency’s identified goals,
   2. The timeframe established to accomplish specific goals,
   3. The program/s and services utilized for specific goals,
   4. Activities performed by the programs,
   5. Expected outcomes, and
   6. Measures of success.

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| **GOAL 1:** | | | | |
| **TIMEFRAME** | **PROGRAMS/SERVICES** | **ACTIVITIES** | **EXPECTED OUTCOMES** | **MEASURES OF SUCCESS** |
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| **TIMEFRAME** | **PROGRAMS/SERVICES** | **ACTIVITIES** | **EXPECTED OUTCOMES** | **MEASURES OF SUCCESS** |
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1. Serious Mental Illness (SMI)
2. Identified methodology and data used to identify SMI populations to be served including as applicable those who have SMI at risk of attempting suicide, rural, homeless, and elderly populations,
3. Strategy to fully expend MHBG-SMI funds as well as steps that will be taken throughout the course of the year to monitor expenditures and make adjustments in a timely manner to best meet the needs of the community,
4. Outreach efforts to reach identified populations,
5. Identified providers to serve the populations, including provider name, locations, contact information, programs/levels of care offered, specialty populations served, and capacity to include caseload ratios that allow for adequate access to individualized services in a timely manner,
6. Identified services to meet the needs,
7. Plan for coordinating with other health plans MHBG-SMI funded services, and
8. Plan for coordinating with other health plans for access to MHBG-SMI funding for members who lose their Title XIX/XXI eligibility.
9. Utilizing the following template, identify the following:
   1. The agency’s identified goals,
   2. The timeframe established to accomplish specific goals,
   3. The program/s and services utilized for specific goals,
   4. Activities performed by the programs,
   5. Expected outcomes, and
   6. Measures of success.

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| **GOAL 1:** | | | | |
| **TIMEFRAME** | **PROGRAMS/SERVICES** | **ACTIVITIES** | **EXPECTED OUTCOMES** | **MEASURES OF SUCCESS** |
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| **GOAL 2:** | | | | |
| **TIMEFRAME** | **PROGRAMS/SERVICES** | **ACTIVITIES** | **EXPECTED OUTCOMES** | **MEASURES OF SUCCESS** |
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