

Tribal ALTCS Weekly Reports - CES



COST EFFECTIVENESS STUDY (CES) OVERVIEW

Services provided under Title XIX shall be cost effective whether the placement is in an institutional facility or a Home and Community Based (HCB) setting. TRUE OR FALSE

When is placement in an HCB setting considered appropriate and Cost Effective for a <u>specific</u> member:

When should the CES be reviewed and updated?



COST EFFECTIVENESS STUDY (CES) OVERVIEW

TRUE: Services provided under Title XIX shall be cost effective whether the placement is in an institutional facility or a Home and Community Based (HCB) setting.

- Elderly and/or have a Physical Disability (E/PD) in a HCB setting
- E/PD members currently placed in an institutional setting who have discharge potential

When is placement in an HCB setting considered appropriate and Cost Effective for a <u>specific</u> member:

- Does not exceed 100% of the net cost of institutional care for that member
- Is the least restrictive setting and
- HCBS will meet the member's needs

When should the CES be reviewed and updated?

- Prior to placement change to HCBS
- Annually for all HCBS members
- When there is a change in:
 - Member's Medical Condition
 - Authorized Services
 - Service Rates/SOC (Typically annually in October & January)



COST EFFECTIVENESS STUDY (CES) OVERVIEW Cont.

Does your program have a process that evaluates the net cost of institutional care that meets the

requirements of AMPM 1620-C?

- Calculation on institutional costs stratified for levels of care and specialized needs
- Annual re-assessment and adjustment of the institutional rates based upon changes in costs associated with the assessed levels of care and specialized needs, and
- Implementation of processes consistent with this policy, for determination and evaluation of CES for each member and processes for resolution of cases where the net HCBS cost exceeds the net cost of institutional care.



PMMIS CA160 can help the case manager determine if the services provided to member in an HCB setting is Cost-Effective.

- Compares both the Institutional costs and HCBS Cost
- Compares the cost and outcome of an intervention
- → Helps to determine if the value of the interventions justify the cost and services provided to the member



COST EFFECTIVENESS STUDY (CES) OVERVIEW Cont.

What three factors should the case manager assess when determining the net cost of institutional care for a specific member?

- Level of Care (PCSP, HNT, and UAT)
- Institutional Rate appropriate for the member's level of care
 - 0 0191
 - 0 0192
 - o 0193
 - 0 0194
- Amount of the specific member's "CES Share of Cost"

If the member has needs that would necessitate a specialized rate (0194) in an institutional setting for example:

- Alzheimer's or
- Behavioral unit
- Residential treatment center
- Extensive respiratory care

This cost shall be used in calculating the cost effectiveness of HCBS



COST EFFECTIVENESS STUDY (CES) OVERVIEW Cont.

Examples of CES =/> 80%

Total Nursing Home Cost		\$4920.10
CES Share of Cost	-	\$ 726.90
Net Institutional Cost	=	\$4193.20
SERVICES THAT CAN COST EFF	FECTIVE	LY BE PROVIDED
40 hours of Attendant Care		\$2924.00
11 Nursing visits per month	+	\$1144.00
Net Home Services Cost	=:	\$4068.00

When the cost of HCBS equals to or exceeds 80% of the cost of institutional care:

 Tribal ALTCS Case Managers shall submit the required information to the AHCCCS/Division of Fee-for-Service Management (DFSM)/Tribal ALTCS Unit as a request for approval.

Examples of CES =/> 100%

Total Nursing Home Cost		\$4920.10		
CES Share of Cost	_	\$726.90		
Net Institutional Cost	=	\$4193.20		
SERVICES MEMB	ER NEEI	OS .		
40 hours of Attendant Care per week		\$2924.00		
12 Nursing visits per month	+	\$1341.60		
Net HCBS Cost	=	\$4265.60		

If the cost of HCBS is expected to exceed 100% of net institutional cost for more than six months:

- The Case Managers shall submit the required information to the AHCCCS/Division of Fee-for-Service Management (DFSM)/Tribal ALTCS Unit as a request for approval.
- The Case Manager shall advise the member of the cost effectiveness limitations of the program and discuss other options.

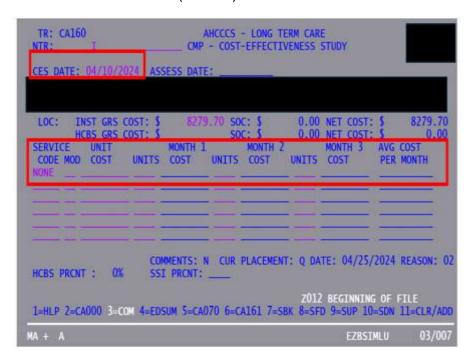


COST EFFECTIVENESS STUDY (CES) DEFICIENCIES

Case mangers are not updating PMMIS CAT Screens

CES entry (CA160) does not match the SNF admission identified on Service Plan (CA165)

TR: CA165 NTR: I KEY DATE:		AHCCCS -	LONG T SERVIC	E PLAN	RKER ID:		
A SER -MOD- - S5125 A23 0193	- EFF DATE _ 04/01/2024 04/18/2024	END DATE 04/17/2024 04/23/2024	UNITS (MIT CST 1 6.57 0.00 275.99	OT USD PROV 0 0 0	RSN MNDD 04/10/24 04/19/24	
0193 0193 0193 0193	05/01/2024 06/01/2024 07/01/2024 08/01/2024 09/01/2024	05/31/2024 06/30/2024 07/31/2024 08/31/2024 09/30/2024	31	275.99 275.99 275.99 275.99 275.99	31 30 0 0	05/01/24 05/21/24 05/21/24 05/21/24 05/21/24 05/21/24	
COMMENTS: Y							
Z171 ACTIVE IN HEA Z022 MORE DATA AVAILABLE 1=HELP Z=CA000 3=COM 4=EDSUM 5=CA162 6=CA166 9=SUP 10=SDN 11=CLR 21=TOP 22=BOT							

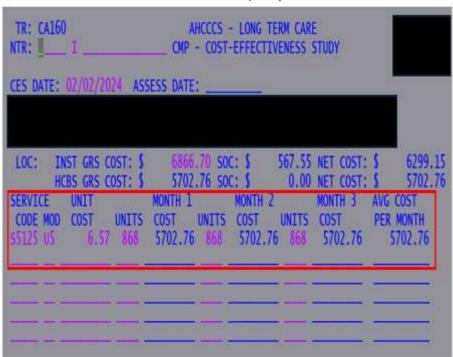


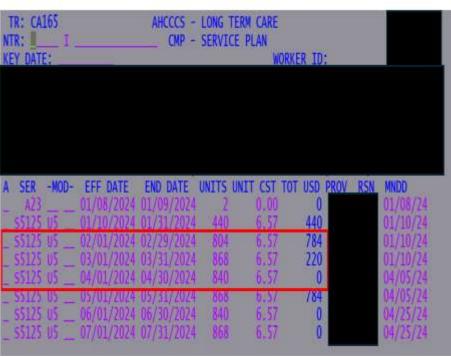


COST EFFECTIVENESS STUDY (CES) DEFICIENCIES

Case mangers not updating PMMIS CAT Screens

Member's CES Date 02/02/24 does not match the service dates on CA165.



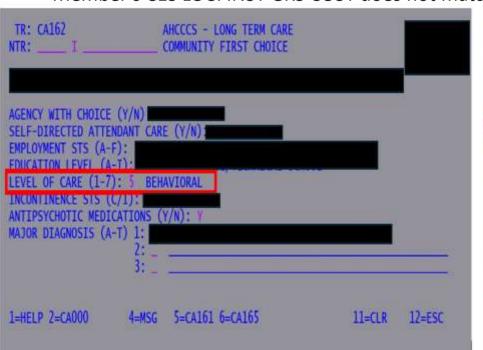


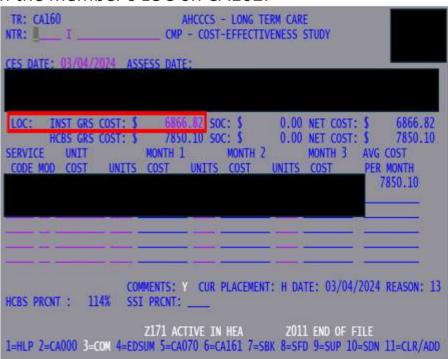


COST EFFECTIVENESS STUDY (CES) DEFICIENCIES

Case mangers not updating PMMIS CAT Screens

Member's CES LOC: INST GRS COST does not match the member's LOC on CA162.







COST EFFECTIVENESS STUDY (CES) REPORTS

SUPERVISOR REVIEWS SHOULD INCLUDE REVIEW WEEKLY CES REPORTS:

- Review Tribal ALTCS Comments in PMMIS
- Follow up with the case manager to ensure a packet has been submitted to AHCCCS/DFSM for any member's that have a CES that is = or > 80%.
- Ensure case manager updates PMMIS Comments screen
- Ensure all screens in PMMIS align to the PCSP, UAT, HNT and case manager case notes, and facility progress notes when applicable.
 - LOC
 - INST GRS COST
 - Service Plan
 - Place of Service does not match the member's LOC on CA162.

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