



AHCCCS ALTCS-EPD RFP YH24-0001

Section J – Reinsurance and Share of Cost Information

Document - Introduction

Reinsurance and Share of Cost Information

This section includes:

- **Reinsurance Payments Report**

This report provides the ALTCS-EPD Program reinsurance payments per member per month (PMPM) for Contract Year Ending (CYE) 20 (October 1, 2019, through September 30, 2020), CYE 21 (October 1, 2020, through September 30, 2021), and CYE 22 (October 1, 2021, through September 30, 2022). The data was obtained from AHCCCS reinsurance payments as of April 2023, and may not match historical financial statement data submitted by contractors. No completion factors have been added to this data. The reinsurance payments are displayed by CYE, geographical service area (GSA), type of reinsurance (i.e., Regular, Biologic, High-Cost Behavioral Health, Other), and risk group (i.e., Dual, Non-Dual). The denominators for the PMPMs shown are the total member months by CYE, GSA, and risk group. Additional information on AHCCCS reinsurance and the different reinsurance case types can be found in the [Reinsurance Policy/Processing Manual](#). The displayed type of reinsurance is grouped from the different reinsurance case types as follows:

- Regular (case types: Long-Term Care Metro without Medicare [LMO], Long-Term Care Rural without Medicare [LRO], Long-Term Care Metro with Medicare [LMW], Long-Term Care Rural with Medicare [LRW]).
- Biologic (case types: Biotech Drug Coverage [BIO] and Catastrophic Biotech [CRB]).
- High-Cost Behavioral Health (case type High-Cost Behavioral Health [BEH]; per major decision dated 12/20/22, the High-Cost Behavioral Health reinsurance coverage will be discontinued effective October 1, 2024). These members' expenses may qualify for reinsurance under another reinsurance case type effective October 1, 2024.
- Other (all other case types)

- **Reinsurance Offsets Report**

This report provides the ALTCS-EPD Program reinsurance offsets PMPM for CYE 23 (October 1, 2022, through September 30, 2023). The data was obtained from the CYE 23 ALTCS-EPD capitation rate development and aggregated to the GSA and risk group level. Reinsurance offsets for other contract years can be found in the ALTCS-EPD Program actuarial certifications which are posted on the [AHCCCS website](#).

- **Share of Cost Payments Report**

This report provides the ALTCS-EPD Program Share of Cost payments PMPM for CYE 20, CYE 21, and CYE 22. The data was obtained from historical payments used in the Share of Cost reconciliations. The Share of Cost payments represent the historical share of cost amounts assigned to the members aggregated by CYE, GSA, and risk group. The denominators for the PMPMs shown are the total member months in the CYE, GSA, and risk group.



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- **Share of Cost Offsets Report**

This report provides the ALTCS-EPD Program Share of Cost offsets PMPM for CYE 23. The data was obtained from the CYE 23 ALTCS-EPD capitation rate development and aggregated to the GSA and risk group level. Share of Cost offsets for other contract years can be found in the ALTCS-EPD Program actuarial certifications which are posted on the [AHCCCS website](#).