

### AHCCCS POPULATION BY CATEGORY

PROGRAM	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	One Month Change	% of Monthly Change	One Year Change	% of Yearly Change
SSI Cash	88,722	88,608	88,887	88,647	88,652	88,931	88,604	88,795	88,774	88,622	88,387	88,651	88,472	(179)	0%	(250)	0%
SSI Related	110,979	111,486	111,470	111,713	111,716	111,680	112,016	112,391	113,136	113,366	113,546	113,284	113,462	+178	0%	+2,483	2%
Related	57,289	57,638	57,493	57,820	58,008	57,892	58,167	58,241	58,589	58,813	58,785	58,545	58,625	+80	0%	+1,336	2%
Expanded*	53,690	53,848	53,977	53,893	53,708	53,788	53,849	54,150	54,547	54,553	54,761	54,739	54,837	+98	0%	+1,147	2%
1931 AHCCCS for Families & Children	268,899	260,059	252,181	246,857	234,458	226,567	216,983	212,386	211,128	205,650	204,103	201,891	201,612	(279)	0%	(67,287)	-25%
1931-Regular	139,040	134,499	128,721	125,788	118,879	113,984	108,072	105,473	104,717	101,566	99,549	97,514	97,822	+308	0%	(41,218)	-30%
1931-Expanded*	129,859	125,560	123,460	121,069	115,579	112,583	108,911	106,913	106,411	104,084	104,554	104,377	103,790	(587)	-1%	(26,069)	-20%
1931 Related	52,416	52,366	52,445	52,058	51,746	51,826	51,806	51,400	51,408	51,204	50,992	50,486	50,332	(154)	0%	(2,084)	-4%
Transitional Medical Assistance (TMA)	71,720	79,678	81,154	84,914	97,905	100,746	98,549	95,643	93,232	98,487	99,293	91,998	92,019	+21	0%	+20,299	28%
SOBRA Child	651,282	646,336	641,553	634,588	620,505	609,594	601,589	597,806	594,788	589,504	585,031	579,181	579,105	(76)	0%	(72,177)	-11%
SOBRA Pregnant	17,003	18,967	23,318	26,795	30,292	32,959	41,623	41,714	42,024	42,445	42,745	44,740	45,278	+538	1%	+28,275	166%
Prop 204 Restoration (0 - 100% FPL)	506,852	503,257	493,009	484,774	466,110	448,592	433,659	431,042	429,144	417,266	413,289	403,391	402,642	(749)	0%	(104,210)	-21%
Adult Expansion (100% - 133% FPL)	75,173	75,049	76,075	74,121	72,767	70,866	66,702	66,414	65,033	62,768	62,799	61,318	60,687	(631)	-1%	(14,486)	-19%
ALTCs	70,661	70,893	71,154	71,442	71,806	72,012	72,313	72,492	72,587	72,881	73,174	73,397	73,747	+350	0%	+3,086	4%
Developmentally Disabled	43,161	43,434	43,742	44,017	44,296	44,477	44,729	44,970	45,242	44,134	45,805	46,018	46,289				
Elderly & Physically Disabled	27,500	27,459	27,412	27,425	27,510	27,535	27,584	27,522	27,345	28,747	27,369	27,379	27,458				
Freedom to Work (FTW)	3,038	3,094	3,135	3,149	3,161	2,500	2,498	2,457	2,590	2,602	2,629	2,567	2,604	+37	1%	(434)	-14%
FTW Acute Care	2,669	2,717	2,733	2,717	2,712	2,130	2,114	2,077	2,166	2,172	2,189	2,113	2,152	+39	2%	(517)	-19%
FTW Long Term Care	369	377	402	432	449	370	384	380	424	430	440	454	452	(2)	0%	+83	22%
KidsCare	64,449	60,539	62,193	61,456	59,927	58,235	56,939	56,995	56,980	56,725	56,625	55,586	56,114	+528	1%	(8,335)	-13%
QMB	7,324	7,291	7,190	7,161	7,046	7,471	8,133	8,357	8,380	8,234	8,089	8,201	8,122	(79)	-1%	+798	11%
Breast and Cervical Cancer Program	100	102	101	105	106	110	108	104	104	108	111	110	107	(3)	-3%	+7	7%
Hospital Presumptive Eligibility	0	0	0	0	0	0	0	0	0	0	0	0	0	+0		+0	
<b>SUBTOTAL</b>	<b>1,988,618</b>	<b>1,977,725</b>	<b>1,963,865</b>	<b>1,947,780</b>	<b>1,916,197</b>	<b>1,882,089</b>	<b>1,851,522</b>	<b>1,837,996</b>	<b>1,829,308</b>	<b>1,809,862</b>	<b>1,800,813</b>	<b>1,774,801</b>	<b>1,774,303</b>	<b>(498)</b>	<b>0%</b>	<b>(214,315)</b>	<b>-11%</b>
Emergency Services	134,018	133,609	134,637	134,776	133,289	132,568	131,697	131,786	131,987	132,015	131,740	130,694	130,917	+223	0%	(3,101)	-2%
SLMB	40,965	41,019	40,934	41,156	40,956	41,383	45,451	45,360	45,379	44,848	44,478	44,236	44,224	(12)	0%	+3,259	8%
QI -1	27,310	27,516	27,845	28,010	28,260	27,495	20,301	20,550	20,749	21,116	21,530	21,943	22,243	+300	1%	(5,067)	-19%
Transplant Option I & II	6	4	2	2	2	2	1	1	1	-	-	-	-	+0		(6)	-100%
<b>GRAND TOTAL</b>	<b>2,190,917</b>	<b>2,179,873</b>	<b>2,167,283</b>	<b>2,151,724</b>	<b>2,118,704</b>	<b>2,083,537</b>	<b>2,048,972</b>	<b>2,035,693</b>	<b>2,027,424</b>	<b>2,007,841</b>	<b>1,998,561</b>	<b>1,971,674</b>	<b>1,971,687</b>	<b>+13</b>	<b>0%</b>	<b>(219,230)</b>	<b>-10%</b>