AHCCCS Overview

Beth Kohler
Deputy Director
138% Federal Poverty Level (2016)

Household Size

<table>
<thead>
<tr>
<th>Household Size</th>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$16,394</td>
<td>$22,108</td>
<td>$27,821</td>
<td>$33,534</td>
<td>$39,247</td>
<td>$44,960</td>
</tr>
</tbody>
</table>

Reaching across Arizona to provide comprehensive quality health care for those in need.
Reaching across Arizona to provide comprehensive quality health care for those in need.

AHCCCS

**Fee for Service System** (AHCCCS Administered)
- American Indian Health Program
- Federal Emergency
- Tribal ALTCS IGAs (case management only)
  - TRBHA IGA
  - Colorado River
  - Gila River
  - Navajo Nation
  - Pascua Yaqui
  - White Mtn Apache Tribe

**Behavioral Health**
- Mercy Maricopa Integrated
- Health Choice Integrated Care (HCIC)
- Cenpatico Integrated Care (CIC)

**Acute Care** (acute services only)
- Mercy Care Plan
- United Healthcare Community Plan
- Care 1st
- Health Choice
- UFC
- Maricopa
- Phoenix Health Plan
- Health Net
- Dept. of Child Safety (DCS)/CMDP (foster care, carved out population)

**Arizona Long Term Care System**
- ALTCS - E/PD and DD (acute, behavioral health, long term care services)
  - Mercy Care
  - Bridgeway
  - United Healthcare Community Plan
  - ADES/DDD (subcontract for acute services)

**Children’s Rehabilitative Services**
- United Healthcare Community Plan
  - (fully integrated acute, BH and CRS services)
FY 2016 Funding Distribution

74%

16%

1% 2% 2% 1%

Federal
General Fund
County
GF-PIT
Tobacco
Assessments
Drug Rebate

Reaching across Arizona to provide comprehensive quality health care for those in need
Spending by Provider Type

Physician: 20%
Hospital IP: 16%
Hospital OP: 15%
Behavioral Health: 15%
HCBS: 14%
Pharmacy: 9%
Nursing Facilities: 6%
Transportation: 3%
Dental: 2%

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*FY2017 does not include BHS merger GF
AHCCCS GF Budget Requests

Historical AHCCCS GF Requests
(in millions)

- **FY13**: $13.5
- **FY14**: $19.5
- **FY15**: $(2.5)
- **FY16**: $(2.0)
- **FY17***: $153.2
- **FY18**: $26.1

*Does not include $517.3M BHS Base Mod

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AHCCCS Cap Rate History

- 2005-2009: 6.6%
- 2010-2012: -4.6%
- 2013-2017: 2.3%

Reaching across Arizona to provide comprehensive quality health care for those in need
## Provider Rate Changes (2009-16)

<table>
<thead>
<tr>
<th>Provider</th>
<th>Change</th>
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<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hospital IP</td>
<td>(16-20)%</td>
<td>Emergency</td>
<td>21.6%</td>
</tr>
<tr>
<td>Hospital OP</td>
<td>(8.7)%</td>
<td>NEMT</td>
<td>(11.3)%</td>
</tr>
<tr>
<td>NF (EPD)</td>
<td>3.3%</td>
<td>ASC</td>
<td>5.6%</td>
</tr>
<tr>
<td>Behavioral Health OP</td>
<td>(2.9)%</td>
<td>Dental</td>
<td>(12.5)%</td>
</tr>
<tr>
<td>Physician</td>
<td>(13.2)%</td>
<td>FQHC</td>
<td>49.8%</td>
</tr>
</tbody>
</table>
Vision - Integration at all 3 Levels

CURRENT CONFIGURATION

PROVIDERS

Health Plan (physical health)

RBHA

ADHS/DBHS (behavioral health)

STREAMLINED CONFIGURATION

PROVIDERS

Health Plan/RBHA (physical & behavioral health)
Reaching across Arizona to provide comprehensive quality health care for those in need
Employee Engagement

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Select AHCCCS Initiatives

1. Active Thoughtful Purchaser
2. Integration Efforts
3. Value Based Purchasing
4. Justice System Transitions
5. Autism-related Services
6. Opioid Crisis
7. Program Integrity
8. Health Information Technology
9. American Indian Care Coordination and Support