Arizona Department of Health Services
Division of Behavioral Health Services
Enrolled in Episode of Care - Penetration Report

January 2016

Assumptions for post October 1, 2010 method:

1. As of October 1, 2010, Enrollment is defined by having an open episode of care.
2. Medicaid (Title 19/21) eligibility is determined by 834 H78DWH.H78_SNAP_AHCCCS_ENROLLMENT snapshot received from AHCCCS.
3. State eligible (non-Title 19) is determined when client has no matching record in H78DWH.H78_SNAP_AHCCCS_ENROLLMENT table.
4. TRBHA eligibility is determined by extracting counts by the zip codes within the reservation boundary from the H78 AHCCCS At-Risk Snapshot as determined by AHCCCS.
5. Prior to October 1, 2010, GRIC eligibles were defined by the following zip codes; 85147, 85221, 85247. After October 1, 2010 GRIC eligibles are defined by the following zip codes; 85121, 85122, 85128, 85132, 85139, 85147, 85221, 85247, 85248, 85339.
6. Prior to October 1, 2010 NAVN eligibles were defined by the following zip codes; 86020, 86031, 86033, 86035, 86036, 86040, 86045, 86047, 86053, 86054, 86502, 86503, 86504, 86505, 86506, 86507, 86508, 86511, 86512, 86514, 86515, 86520, 86535, 86538, 86540, 86544, 86545, 86547, 86549, 86556. After October 1, 2010 NAVN eligibles are defined by the following zip codes; 86020, 86031, 86033, 86035, 86040, 86044, 86045, 86047, 86053, 86054, 86502, 86503, 86504, 86505, 86506, 86507, 86508, 86510, 86511, 86514, 86515, 86520, 86535, 86538, 86540, 86544, 86545, 86547, 86556.
7. Prior to October 1, 2010, PYTA eligibles were defined by the following zip codes; 85283, 85746. After October 1, 2010 PYTA eligibles are defined by the following zip codes; 85757.
8. Prior to October 1, 2010 WMAT eligibles were defined by the following zip codes; 85911, 85926, 85930, 85941. After October 1, 2010 WMAT eligibles are defined by the following zip codes; 85911, 85926, 85930, 85935, 85941.
9. Effective December 1, 2010, CBHS (RBHA 32) replaced CPSA (RBHA 27) for GSA 3.
10. Effective October 1, 2010, the ATRISK table that is used will have a PMT_DAT for one month after report period instead of the same month the ATRISK table was updated in CIS.
11. Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS
12. Reporting of the data for February, March and April 2011 will be distributed pending the completion of the technical changes in the enrollment process with AHCCCS
13. Data for March and April 2011 was restated do to resync to 834 database in April 2011.
14. As of July 1, 2011, episode of care will have a two month lag due to demographics having a 55 day submission period.
15. December 20, 2011 - approximately 9,600 consumers were administratively discharged from the behavioral health system due to periods of excessive service inactivity. This reduction will be evident in the enrollment counts for all RBHAs beginning October 2011.
16. February 2013, approximately 12,000 members were administratively discharged from the behavioral health system due to excessive periods of service inactivity and untimely assessment information. This reduction will be evident in enrollment beginning December 2012. These members are still eligible for services through a Regional Behavioral Health Authority.
17. Maricopa County (GSA-6) transitioned from Magellan to Mercy Maricopa Integrated Care on April 1,2014.
18. Apache, Navajo, Coconino, Mojave, Yavapai Counties (GSA-1) transitioned from NARBHA to Health Choice Integrated Care (GSA-7) on October 1, 2015.
19. La Paz and Yuma Counties (GSA-2), Graham, Greenlee, and Cochise Counties (GSA-3), Gila and Pinal Counties (GSA-4), Pima County (GSA-5) transitioned to Cenpatico Integrated Care (GSA-8) on October 1, 2015. Data for the previous RBHA's will no longer be reported on individual tabs after September 2015.

Data Sources for post October 1, 2010 method:

1. All data sources are effective as of month-end March 2016 (unless otherwise noted).
2. BHSD.QM_ENRL_MONTH_201601_EP_ONLY
   - H78DWH.H78_SNAP_NEW_DEMOG_MSTR
   - H78DWH.H78_SNAP_BHS_CLIENT
   - H78DWH.H78_SNAP_AHCCCS_ENROLLMENT
   - H78DWH.H78_SNAP_CLIENTS_COMMON
   - H74CIS.H78_SNAP_CLIENT_DUMMY_ID
3. T/RBHA Eligible Client Counts:
   - H78DWH.H78_ATRISK
   - H78DWH.H78_SNAP_BHS_CLIENT
   - BHSD.QM_REF_MH_CATEGORY
   - H74CIS.H74ZIP_CODE_RBHA

Notes:

1. If the data in this report will be reproduced in a different format (another report, graph, etc), please remove the footers which reference Bureau of Business Information Systems Staff and publish under your own name/department.
2. The data in this report may not match data from the Enrollment-Penetration Report due to the reconciliation of data over time and the use of snapshot versions of the production tables.
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Arizona Department of Health Services
Behavioral Health Services
Statewide Enrolled in Episode of Care

Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	37,988	38,297	38,469	37,431	37,406	36,532	37,659	37,790	37,303	35,264	35,327	35,396
	CMDP Child	8,650	8,768	8,809	8,910	8,986	8,787	8,864	8,990	8,997	8,523	8,602	8,540
	GMH	34,494	34,389	34,369	34,333	33,693	32,324	34,162	34,703	35,011	32,505	33,402	34,767
	SA	8,055	8,102	8,057	8,095	7,927	7,595	9,669	10,015	10,396	9,659	10,068	10,465
	SMI	27,348	27,707	27,657	27,746	27,858	27,846	29,579	29,866	30,211	29,759	29,786	29,875
	Total Child	46,638	47,065	47,278	46,341	46,392	45,319	46,523	46,780	46,300	43,787	43,929	43,936
	Total	116,535	117,263	117,361	116,515	115,870	113,084	119,933	121,364	121,918	115,710	117,185	119,043

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	35,673	36,484	37,130	37,865	37,920	37,901	38,102	38,082	39,116	40,010	40,317	40,816
	CMDP Child	8,830	9,157	9,685	9,876	9,884	9,842	9,972	10,198	10,267	10,351	10,520	10,548
	GMH	36,454	37,849	39,048	40,027	40,485	41,217	41,639	41,968	42,808	43,757	43,629	45,843
	SA	10,926	11,243	11,687	12,017	12,049	12,485	12,678	12,843	13,340	14,095	14,561	15,257
	SMI	29,760	29,792	29,813	30,040	30,077	30,207	30,258	30,320	30,649	30,487	30,482	30,583
	Total Child	44,503	45,641	46,815	47,741	47,804	47,743	48,074	48,280	49,383	50,361	50,837	51,364
	Total	121,643	124,525	127,363	129,825	130,415	131,652	132,649	133,411	136,180	138,700	139,509	143,047

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	40,917	40,969	40,091	40,686	41,143	41,212	41,310					
	CMDP Child	10,580	10,490	10,367	10,427	10,368	10,281	10,176					
	GMH	47,910	49,079	48,499	48,468	49,348	50,261	50,933					
	SA	15,685	15,918	15,646	15,862	16,485	17,200	17,500					
	SMI	30,175	29,945	29,516	29,819	29,734	29,899	29,865					
	Total Child	51,497	51,459	50,458	51,113	51,511	51,493	51,486					
	Total	145,267	146,401	144,119	145,262	147,078	148,853	149,784					

Title XXI

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	1,864	1,905	2,002	2,025	2,059	1,964	820	151	133	123	120	117
	GMH	64	66	73	70	72	65	35	5	4	4	6	7
	SA	7	3	1	1	3	3	0	0	0	0	0	0
	SMI	2	2	2	4	4	6	3	0	0	0	0	0
	Total	1,937	1,976	2,078	2,100	2,138	2,038	858	156	137	127	126	124

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	113	113	113	114	115	117	116	114	109	91	88	78
	GMH	9	10	10	7	7	7	11	13	11	9	7	5
	SA	0	0	0	0	0	0	0	0	0	0	0	0
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	122	123	123	121	122	124	127	127	120	100	95	83

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	75	71	67	75	74	74	73					
	GMH	6	6	7	6	7	5	4					
	SA	0	0	0	0	0	0	0					
	SMI	0	0	0	0	0	0	0					
	Total	81	77	74	81	81	79	77					

Non-Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	2,131	2,159	2,241	2,624	2,827	2,891	2,899	3,297	3,265	1,767	1,805	1,877
	GMH	5,848	5,781	5,754	5,616	6,272	6,256	5,051	4,950	4,514	2,882	2,991	3,558
	SA	6,435	6,390	6,410	6,607	6,781	6,179	4,320	4,007	3,834	2,986	2,903	2,769
	SMI	12,357	12,621	12,860	13,122	13,147	13,048	11,435	11,104	10,744	9,926	9,896	9,901
	Total	26,771	26,951	27,265	27,969	29,027	28,374	23,705	23,358	22,357	17,561	17,595	18,105

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	2,049	2,241	2,586	2,770	3,022	3,323	3,495	4,109	4,182	4,278	4,389	3,472
	GMH	4,340	4,676	5,465	5,856	6,488	6,916	7,221	8,260	9,035	9,523	8,936	7,327
	SA	2,760	2,841	2,877	2,886	2,972	3,135	3,225	3,509	3,551	3,879	4,035	3,473
	SMI	9,987	9,977	9,965	9,907	9,892	9,856	9,866	9,986	9,988	10,141	10,276	10,301
	Total	19,136	19,735	20,893	21,419	22,374	23,230	23,807	25,864	26,756	27,821	27,636	24,573

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	3,316	3,523	3,432	3,566	3,729	3,551	3,720					
	GMH	7,539	7,959	7,886	8,087	8,471	8,520	9,131					
	SA	3,352	3,367	3,163	3,312	3,476	3,336	3,555					
	SMI	10,033	10,057	10,017	10,126	10,229	10,176	10,368					
	Total	24,240	24,906	24,498	25,091	25,905	25,583	26,774					

Statewide (CMDP Totals are added to Child Totals)

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	50,633	51,129	51,521	50,990	51,278	50,174	50,242	50,228	49,698	45,677	45,854	45,930
	GMH	40,406	40,236	40,196	40,019	40,037	38,645	39,248	39,658	39,529	35,391	36,399	38,332
	SA	14,497	14,495	14,468	14,703	14,711	13,777	13,989	14,022	14,230	12,645	12,971	13,234
	SMI	39,707	40,330	40,519	40,872	41,009	40,900	41,017	40,970	40,955	39,685	39,682	39,776
	Total	145,243	146,190	146,704	146,584	147,035	143,496	144,496	144,878	144,412	133,398	134,906	137,272

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	46,665	47,995	49,514	50,625	50,941	51,183	51,685	52,503	53,674	54,730	55,314	54,914
	GMH	40,803	42,535	44,523	45,890	46,980	48,140	48,871	50,241	51,854	53,289	52,572	53,175
	SA	13,686	14,084	14,564	14,903	15,021	15,620	15,903	16,352	16,891	17,974	18,596	18,730
	SMI	39,747	39,769	39,778	39,947	39,969	40,063	40,124	40,306	40,637	40,628	40,758	40,884
	Total	140,901	144,383	148,379	151,365	152,911	155,006	156,583	159,402	163,056	166,621	167,240	167,703

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	54,888	55,053	53,957	54,754	55,314	55,118	55,279					
	GMH	55,455	57,044	56,392	56,561	57,826	58,786	60,068					
	SA	19,037	19,285	18,809	19,174	19,961	20,536	21,055					
	SMI	40,208	40,002	39,533	39,945	39,963	40,075	40,233					
	Total	169,588	171,384	168,691	170,434	173,064	174,515	176,635					

As of October 1, 2010, Enrollment is defined by having an open episode of care.

Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS.

Arizona Department of Health Services
Behavioral Health Services
Statewide Eligibility and Penetration

Eligibility

Title XIX

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	583,786	583,109	587,646	567,434	566,443	559,103	547,695	568,958	567,677	585,825	601,113	611,944
CMDP Child	13,430	13,479	13,602	13,300	13,465	13,528	13,461	13,463	13,761	13,960	14,237	14,571
Adults	503,152	501,802	503,946	498,320	496,932	490,885	514,413	550,501	578,370	608,704	636,652	664,994
Total Child	597,216	596,588	601,248	580,734	579,908	572,631	561,156	582,421	581,438	599,785	615,350	626,515
Total	1,100,368	1,098,390	1,105,194	1,079,054	1,076,840	1,063,516	1,075,569	1,132,922	1,159,808	1,208,489	1,252,002	1,291,509

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	622,007	632,438	640,274	643,986	632,674	631,164	624,413	614,703	617,390	622,690	631,469	644,796
CMDP Child	14,680	14,731	14,914	15,079	15,101	15,161	15,223	15,449	15,635	15,793	15,791	15,679
Adults	695,245	719,875	737,378	749,256	748,630	754,629	757,417	752,831	763,933	778,101	784,920	796,399
Total Child	636,687	647,169	655,188	659,065	647,775	646,325	639,636	630,152	633,025	638,483	647,260	660,475
Total	1,331,932	1,367,044	1,392,566	1,408,321	1,396,405	1,400,954	1,397,053	1,382,983	1,396,958	1,416,584	1,432,180	1,456,874

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	661,306	663,776	682,350	685,637	689,643	696,489	697,455					
CMDP Child	15,731	16,002	16,092	15,789	16,256	16,555	16,827					
Adults	811,890	815,464	839,253	829,818	839,518	756,718	753,745					
Total Child	677,037	679,778	698,442	701,426	705,899	713,044	714,282					
Total	1,488,927	1,495,242	1,537,695	1,531,244	1,545,417	1,469,762	1,468,027					

Title XXI

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	43,539	43,171	44,411	42,755	46,063	44,120	40,147	2,117	1,993	1,942	1,919	1,833
Adults	1,503	1,550	1,664	1,633	1,772	1,745	1,686	92	79	86	94	101
Total	45,042	44,721	46,075	44,388	47,835	45,865	41,833	2,209	2,072	2,028	2,013	1,934

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	1,823	1,789	1,750	1,721	1,684	1,662	1,628	1,436	1,397	1,091	1,037	878
Adults	119	132	149	157	163	171	180	170	177	151	155	134
Total	1,942	1,921	1,899	1,878	1,847	1,833	1,808	1,606	1,574	1,242	1,192	1,012

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	840	810	778	740	710	690	651					
Adults	128	108	116	109	102	102	90					
Total	968	918	894	849	812	792	741					

Penetration

Title XIX

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	6.507	6.568	6.546	6.597	6.604	6.534	6.876	6.642	6.571	6.020	5.877	5.784
CMDP Child	64.408	65.049	64.763	66.992	66.736	64.954	65.849	66.776	65.380	61.053	60.420	58.610
GMH	6.856	6.853	6.820	6.890	6.780	6.585	6.641	6.304	6.053	5.340	5.247	5.228
SA	1.601	1.615	1.599	1.624	1.595	1.547	1.880	1.819	1.797	1.587	1.581	1.574
SMI	5.435	5.522	5.488	5.568	5.606	5.673	5.750	5.425	5.223	4.889	4.679	4.493
Total Child	7.809	7.889	7.863	7.980	8.000	7.914	8.291	8.032	7.963	7.300	7.139	7.013
Total	10.591	10.676	10.619	10.798	10.760	10.633	11.151	10.712	10.512	9.575	9.360	9.217

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	5.735	5.769	5.799	5.880	5.994	6.005	6.102	6.195	6.336	6.425	6.385	6.330
CMDP Child	60.150	62.161	64.939	65.495	65.453	64.917	65.506	66.011	65.667	65.542	66.620	67.275
GMH	5.243	5.258	5.296	5.342	5.408	5.462	5.498	5.575	5.604	5.624	5.558	5.756
SA	1.572	1.562	1.585	1.604	1.609	1.654	1.674	1.706	1.746	1.811	1.855	1.916
SMI	4.281	4.138	4.043	4.009	4.018	4.003	3.995	4.027	4.012	3.918	3.883	3.840
Total Child	6.990	7.052	7.145	7.244	7.380	7.387	7.516	7.662	7.801	7.888	7.854	7.777
Total	9.133	9.109	9.146	9.218	9.339	9.397	9.495	9.647	9.748	9.791	9.741	9.819

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	6.187	6.172	5.875	5.934	5.966	5.917	5.923					
CMDP Child	67.256	65.554	64.423	66.040	63.780	62.102	60.474					
GMH	5.901	6.019	5.779	5.841	5.878	6.642	6.757					
SA	1.932	1.952	1.864	1.912	1.964	2.273	2.322					
SMI	3.717	3.672	3.517	3.593	3.542	3.951	3.962					
Total Child	7.606	7.570	7.224	7.287	7.297	7.222	7.208					
Total	9.756	9.791	9.372	9.487	9.517	10.128	10.203					

Title XXI

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	4.281	4.413	4.508	4.736	4.470	4.451	2.042	7.133	6.673	6.334	6.253	6.383
GMH	4.258	4.258	4.387	4.287	4.063	3.725	2.076	5.435	5.063	4.651	6.383	6.931
SA	0.466	0.194	0.060	0.061	0.169	0.172	0.000	0.000	0.000	0.000	0.000	0.000
SMI	0.133	0.129	0.120	0.245	0.226	0.344	0.178	0.000	0.000	0.000	0.000	0.000
Total	4.300	4.419	4.510	4.731	4.470	4.443	2.051	7.062	6.612	6.262	6.259	6.412

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	6.199	6.316	6.457	6.624	6.829	7.040	7.125	7.939	7.802	8.341	8.486	8.884
GMH	7.563	7.576	6.711	4.459	4.294	4.094	6.111	7.647	6.215	5.960	4.516	3.731
SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	6.282	6.403	6.477	6.443	6.605	6.765	7.024	7.908	7.624	8.052	7.970	8.202

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	8.929	8.765	8.612	10.135	10.423	10.725	11.214					
GMH	4.688	5.556	6.034	5.505	6.863	4.902	4.444					
SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
Total	8.368	8.388	8.277	9.541	9.975	9.975	10.391					

Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS.

Arizona Department of Health Services
Behavioral Health Services
MMIC Enrolled in Episode of Care

Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	21,465	21,641	21,803	21,420	21,341	20,447	21,120	21,336	20,806	18,503	18,377	18,453
	CMDP Child	4,457	4,569	4,587	4,702	4,767	4,613	4,683	4,758	4,688	4,082	4,033	3,937
	GMH	18,655	18,555	18,529	18,518	18,091	16,897	18,077	18,607	18,355	15,278	15,590	16,441
	SA	3,333	3,353	3,327	3,351	3,214	2,947	3,775	3,983	4,012	2,901	2,940	3,023
	SMI	14,049	14,157	14,021	14,027	13,960	13,895	14,355	14,371	14,402	13,812	13,759	13,748
	Total Child	25,922	26,210	26,390	26,122	26,108	25,060	25,803	26,094	25,494	22,585	22,410	22,390
	Total	61,959	62,275	62,267	62,018	61,373	58,799	62,010	63,055	62,263	54,576	54,699	55,602

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	18,652	19,387	20,035	20,552	20,584	20,517	20,699	20,603	21,301	21,864	22,141	22,613
	CMDP Child	4,262	4,459	4,851	4,952	4,994	4,909	4,942	5,159	5,182	5,325	5,469	5,503
	GMH	17,538	18,272	18,986	19,438	19,951	20,394	20,713	20,951	21,531	22,216	21,892	23,792
	SA	3,104	3,162	3,356	3,438	3,463	3,582	3,665	3,734	3,971	4,618	4,973	5,549
	SMI	13,647	13,650	13,647	13,801	13,883	13,933	13,932	13,966	14,129	14,016	13,999	14,006
	Total Child	22,914	23,846	24,886	25,504	25,578	25,426	25,641	25,762	26,483	27,189	27,610	28,116
	Total	57,203	58,930	60,875	62,181	62,875	63,335	63,951	64,413	66,114	68,039	68,474	71,463

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	22,767	22,951	22,845	22,968	23,126	23,203	23,180					
	CMDP Child	5,583	5,553	5,509	5,533	5,572	5,533	5,531					
	GMH	24,944	25,720	26,040	26,619	27,190	27,651	28,179					
	SA	5,816	6,031	6,201	6,302	6,467	6,679	6,692					
	SMI	14,059	14,021	14,050	14,028	13,951	14,069	14,077					
	Total Child	28,350	28,504	28,354	28,501	28,698	28,736	28,711					
	Total	73,169	74,276	74,645	75,450	76,306	77,135	77,659					

Title XXI

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	1,106	1,126	1,173	1,190	1,199	1,133	543	83	71	62	62	59
	GMH	35	39	41	35	37	31	15	1	1	1	1	2
	SA	2	1	0	0	2	2	0	0	0	0	0	0
	SMI	1	1	1	1	1	1	1	0	0	0	0	0
	Total	1,144	1,167	1,215	1,226	1,239	1,167	559	84	72	63	63	61

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	59	60	62	62	63	63	61	61	60	50	47	42
	GMH	3	3	3	4	4	4	6	6	5	3	3	2
	SA	0	0	0	0	0	0	0	0	0	0	0	0
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	62	63	65	66	67	67	67	67	65	53	50	44

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	41	39	37	39	38	39	37					
	GMH	2	1	2	2	3	3	3					
	SA	0	0	0	0	0	0	0					
	SMI	0	0	0	0	0	0	0					
	Total	43	40	39	41	41	42	40					

Non-Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	1,066	1,048	1,131	1,638	1,714	1,656	1,777	2,117	2,121	662	790	943
	GMH	3,814	3,586	3,555	3,757	3,909	3,714	3,240	3,394	2,985	1,420	1,593	2,167
	SA	2,867	2,847	2,960	3,200	3,164	2,642	2,028	1,985	1,889	1,147	1,174	1,194
	SMI	6,264	6,324	6,269	6,404	6,434	6,339	5,851	5,752	5,650	4,974	5,028	5,081
	Total	14,011	13,805	13,915	14,999	15,221	14,351	12,896	13,248	12,645	8,203	8,585	9,385

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	1,146	1,359	1,644	1,833	2,045	2,327	2,544	3,061	3,164	3,256	3,339	2,489
	GMH	2,889	3,249	3,889	4,326	4,973	5,428	5,801	6,740	7,521	7,921	7,388	5,848
	SA	1,262	1,324	1,393	1,452	1,519	1,652	1,755	1,917	2,015	2,265	2,395	1,909
	SMI	5,181	5,219	5,277	5,289	5,329	5,318	5,360	5,385	5,403	5,477	5,565	5,603
	Total	10,478	11,151	12,203	12,900	13,866	14,725	15,460	17,103	18,103	18,919	18,687	15,849

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	2,400	2,484	2,456	2,559	2,644	2,668	2,778					
	GMH	5,875	6,255	6,396	6,692	6,878	6,986	7,420					
	SA	1,884	1,929	1,866	1,897	1,936	1,947	2,059					
	SMI	5,626	5,677	5,717	5,781	5,846	5,850	5,938					
	Total	15,785	16,345	16,435	16,929	17,304	17,451	18,195					

Statewide (CMDP Totals are added to Child Totals)

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	28,094	28,384	28,694	28,950	29,021	27,849	28,123	28,294	27,686	23,309	23,262	23,392
	GMH	22,504	22,180	22,125	22,310	22,037	20,642	21,332	22,002	21,341	16,699	17,184	18,610
	SA	6,202	6,201	6,287	6,551	6,380	5,591	5,803	5,968	5,901	4,048	4,114	4,217
	SMI	20,314	20,482	20,291	20,432	20,395	20,235	20,207	20,123	20,052	18,786	18,787	18,829
	Total	77,114	77,247	77,397	78,243	77,833	74,317	75,465	76,387	74,980	62,842	63,347	65,048

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	24,119	25,265	26,592	27,399	27,686	27,816	28,246	28,884	29,707	30,495	30,996	30,647
	GMH	20,430	21,524	22,878	23,768	24,928	25,826	26,520	27,697	29,057	30,140	29,283	29,642
	SA	4,366	4,486	4,749	4,890	4,982	5,234	5,420	5,651	5,986	6,883	7,368	7,458
	SMI	18,828	18,869	18,924	19,090	19,212	19,251	19,292	19,351	19,532	19,493	19,564	19,609
	Total	67,743	70,144	73,143	75,147	76,808	78,127	79,478	81,583	84,282	87,011	87,211	87,356

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	30,791	31,027	30,847	31,099	31,380	31,443	31,526					
	GMH	30,821	31,976	32,438	33,313	34,071	34,640	35,602					
	SA	7,700	7,960	8,067	8,199	8,403	8,626	8,751					
	SMI	19,685	19,698	19,767	19,809	19,797	19,919	20,015					
	Total	88,997	90,661	91,119	92,420	93,651	94,628	95,894					

As of October 1, 2010, Enrollment is defined by having an open episode of care.

Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS.

Arizona Department of Health Services
Behavioral Health Services
MMIC* Eligibility and Penetration

Eligibility

Title XIX

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	350,734	350,395	352,651	340,377	339,586	334,250	327,827	341,039	340,434	351,270	360,575	367,180
CMDP Child	8,003	8,076	8,217	8,048	8,141	8,203	8,190	8,243	8,438	8,584	8,768	9,017
Adults	261,092	260,569	261,419	258,056	257,420	253,665	265,078	283,803	298,125	306,641	321,986	337,529
Total Child	358,737	358,471	360,868	348,425	347,727	342,453	336,017	349,282	348,872	359,854	369,343	376,197
Total	619,829	619,040	622,287	606,481	605,147	596,118	601,095	633,085	646,997	666,495	691,329	713,726

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	373,328	380,022	385,063	387,930	380,917	380,079	376,353	370,575	372,510	375,965	380,992	389,064
CMDP Child	9,110	9,205	9,329	9,405	9,385	9,487	9,495	9,668	9,823	9,924	9,953	9,913
Adults	355,141	369,626	379,367	386,018	385,840	389,042	391,319	389,895	396,352	404,488	407,861	413,526
Total Child	382,438	389,227	394,392	397,335	390,302	389,566	385,848	380,243	382,333	385,889	390,945	398,977
Total	737,579	758,853	773,759	783,353	776,142	778,608	777,167	770,138	778,685	790,377	798,806	812,503

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	398,901	399,506	410,352	412,326	414,549	418,593	419,207					
CMDP Child	9,975	10,219	10,311	10,091	10,389	10,619	10,758					
Adults	420,941	422,254	434,610	439,224	444,442	401,391	399,674					
Total Child	408,876	409,725	420,663	422,417	424,938	429,212	429,965					
Total	829,817	831,979	855,273	861,641	869,380	830,603	829,639					

Title XXI

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	26,846	26,539	27,230	26,361	28,301	27,111	24,625	1,322	1,263	1,230	1,211	1,150
Adults	901	922	987	972	1,064	1,043	1,001	56	45	47	52	54
Total	27,747	27,461	28,217	27,333	29,365	28,154	25,626	1,378	1,308	1,277	1,263	1,204

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	1,149	1,129	1,100	1,091	1,069	1,055	1,032	900	875	679	640	549
Adults	66	74	84	86	93	101	111	105	110	95	97	80
Total	1,215	1,203	1,184	1,177	1,162	1,156	1,143	1,005	985	774	737	629

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	528	510	489	466	454	436	414					
Adults	78	67	72	66	64	67	58					
Total	606	577	561	532	518	503	472					

Penetration

Title XIX

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	6.120	6.176	6.183	6.293	6.284	6.117	6.442	6.256	6.112	5.267	5.097	5.026
CMDP Child	55.692	56.575	55.823	58.424	58.555	56.236	57.179	57.722	55.558	47.554	45.997	43.662
GMH	7.145	7.121	7.088	7.176	7.028	6.661	6.820	6.556	6.157	4.982	4.842	4.871
SA	1.277	1.287	1.273	1.299	1.249	1.162	1.424	1.403	1.346	0.946	0.913	0.896
SMI	5.381	5.433	5.363	5.436	5.423	5.478	5.415	5.064	4.831	4.504	4.273	4.073
Total Child	7.226	7.312	7.313	7.497	7.508	7.318	7.679	7.471	7.308	6.276	6.068	5.952
Total	9.996	10.060	10.006	10.226	10.142	9.864	10.316	9.960	9.623	8.189	7.912	7.790

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	4.996	5.102	5.203	5.298	5.404	5.398	5.500	5.560	5.718	5.815	5.811	5.812
CMDP Child	46.784	48.441	51.999	52.653	53.213	51.744	52.048	53.362	52.754	53.658	54.948	55.513
GMH	4.938	4.943	5.005	5.036	5.171	5.242	5.293	5.373	5.432	5.492	5.368	5.753
SA	0.874	0.855	0.885	0.891	0.898	0.921	0.937	0.958	1.002	1.142	1.219	1.342
SMI	3.843	3.693	3.597	3.575	3.598	3.581	3.560	3.582	3.565	3.465	3.432	3.387
Total Child	5.992	6.127	6.310	6.419	6.553	6.527	6.645	6.775	6.927	7.046	7.062	7.047
Total	7.756	7.766	7.867	7.938	8.101	8.134	8.229	8.364	8.490	8.608	8.572	8.795

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	5.707	5.745	5.567	5.570	5.579	5.543	5.529					
CMDP Child	55.970	54.340	53.428	54.831	53.634	52.105	51.413					
GMH	5.926	6.091	5.992	6.060	6.118	6.889	7.050					
SA	1.382	1.428	1.427	1.435	1.455	1.664	1.674					
SMI	3.340	3.321	3.233	3.194	3.139	3.505	3.522					
Total Child	6.934	6.957	6.740	6.747	6.753	6.695	6.678					
Total	8.817	8.928	8.728	8.757	8.777	9.287	9.361					

Title XXI

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	4.120	4.243	4.308	4.514	4.237	4.179	2.205	6.278	5.622	5.041	5.120	5.130
GMH	3.885	4.230	4.154	3.601	3.477	2.972	1.499	1.786	2.222	2.128	1.923	3.704
SA	0.222	0.108	0.000	0.000	0.188	0.192	0.000	0.000	0.000	0.000	0.000	0.000
SMI	0.111	0.108	0.101	0.103	0.094	0.096	0.100	0.000	0.000	0.000	0.000	0.000
Total	4.123	4.250	4.306	4.485	4.219	4.145	2.181	6.096	5.505	4.933	4.988	5.066

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	5.135	5.314	5.636	5.683	5.893	5.972	5.911	6.778	6.857	7.364	7.344	7.650
GMH	4.545	4.054	3.571	4.651	4.301	3.960	5.405	5.714	4.545	3.158	3.093	2.500
SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	5.103	5.237	5.490	5.607	5.766	5.796	5.862	6.667	6.599	6.848	6.784	6.995

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	7.765	7.647	7.566	8.369	8.370	8.945	8.937					
GMH	2.564	1.493	2.778	3.030	4.688	4.478	5.172					
SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
Total	7.096	6.932	6.952	7.707	7.915	8.350	8.475					

Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS.

*See TRBHA's for more AHCCCS eligible data.

Arizona Department of Health Services
Behavioral Health Services
HCIC Enrolled in Episode of Care

Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	3,880	3,858	3,846	3,718	3,694	3,686	3,844	3,805	3,828	3,821	3,849	3,828
	CMDP Child	637	627	622	633	650	641	629	647	660	696	720	729
	GMH	4,310	4,269	4,293	4,288	4,204	4,157	4,337	4,420	4,600	4,739	4,915	5,010
	SA	1,042	1,026	1,019	1,009	982	966	1,307	1,360	1,432	1,514	1,584	1,694
	SMI	3,623	3,675	3,676	3,665	3,690	3,687	3,931	3,997	4,084	4,112	4,129	4,167
	Total Child	4,517	4,485	4,468	4,351	4,344	4,327	4,473	4,452	4,488	4,517	4,569	4,557
	Total	13,492	13,455	13,456	13,313	13,220	13,137	14,048	14,229	14,604	14,882	15,197	15,428

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	3,832	3,841	3,767	3,803	3,737	3,817	3,915	3,957	3,989	4,019	4,026	3,992
	CMDP Child	742	766	792	814	804	807	846	874	892	887	892	888
	GMH	5,109	5,252	5,381	5,447	5,378	5,468	5,647	5,696	5,825	5,948	5,979	6,016
	SA	1,787	1,845	1,856	1,894	1,895	1,978	2,109	2,142	2,258	2,314	2,299	2,327
	SMI	4,183	4,181	4,163	4,196	4,180	4,198	4,233	4,316	4,415	4,406	4,382	4,394
	Total Child	4,574	4,607	4,559	4,617	4,541	4,624	4,761	4,831	4,881	4,906	4,918	4,880
	Total	15,653	15,885	15,959	16,154	15,994	16,268	16,750	16,985	17,379	17,574	17,578	17,617

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	3,968	3,890	3,506	3,974	4,067	4,111	4,131					
	CMDP Child	903	879	807	927	927	950	933					
	GMH	6,293	6,280	5,558	6,017	6,082	6,210	6,218					
	SA	2,400	2,352	2,132	2,416	2,489	2,537	2,562					
	SMI	4,207	4,095	3,823	4,174	4,206	4,234	4,253					
	Total Child	4,871	4,769	4,313	4,901	4,994	5,061	5,064					
	Total	17,771	17,496	15,826	17,508	17,771	18,042	18,097					

Title XXI

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	194	193	208	213	206	212	66	17	17	17	18	17
	GMH	8	8	11	12	10	5	3	1	0	0	0	0
	SA	2	0	0	0	0	0	0	0	0	0	0	0
	SMI	0	0	0	1	1	2	0	0	0	0	0	0
	Total	204	201	219	226	217	219	69	18	17	17	18	17

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	15	13	12	12	13	14	15	13	11	9	10	6
	GMH	0	1	0	0	0	0	0	1	1	0	0	0
	SA	0	0	0	0	0	0	0	0	0	0	0	0
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	15	14	12	12	13	14	15	14	12	9	10	6

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	6	6	6	7	7	6	7					
	GMH	0	0	0	0	0	0	0					
	SA	0	0	0	0	0	0	0					
	SMI	0	0	0	0	0	0	0					
	Total	6	6	6	7	7	6	7					

Non-Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	218	235	220	221	228	246	215	239	219	201	188	176
	GMH	356	360	358	327	324	311	232	218	218	206	192	175
	SA	1,013	994	992	987	991	970	643	604	606	579	526	482
	SMI	1,741	1,762	1,804	1,842	1,857	1,862	1,667	1,584	1,527	1,495	1,472	1,451
	Total	3,328	3,351	3,374	3,377	3,400	3,389	2,757	2,645	2,570	2,481	2,378	2,284

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	180	193	185	176	191	197	192	217	201	209	216	182
	GMH	189	208	230	228	256	283	260	288	303	322	318	308
	SA	428	423	388	369	393	427	452	523	540	546	546	523
	SMI	1,452	1,457	1,451	1,450	1,437	1,433	1,441	1,480	1,478	1,490	1,528	1,514
	Total	2,249	2,281	2,254	2,223	2,277	2,340	2,345	2,508	2,522	2,567	2,608	2,527

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	167	175	151	191	205	194	193					
	GMH	324	336	257	337	352	397	439					
	SA	486	464	341	415	449	450	452					
	SMI	1,467	1,424	1,341	1,441	1,446	1,445	1,449					
	Total	2,444	2,399	2,090	2,384	2,452	2,486	2,533					

Statewide (CMDP Totals are added to Child Totals)

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	4,929	4,913	4,896	4,785	4,778	4,785	4,754	4,708	4,724	4,735	4,775	4,750
	GMH	4,674	4,637	4,662	4,627	4,538	4,473	4,572	4,639	4,818	4,945	5,107	5,185
	SA	2,057	2,020	2,011	1,996	1,973	1,936	1,950	1,964	2,038	2,093	2,110	2,176
	SMI	5,364	5,437	5,480	5,508	5,548	5,551	5,598	5,581	5,611	5,607	5,601	5,618
	Total	17,024	17,007	17,049	16,916	16,837	16,745	16,874	16,892	17,191	17,380	17,593	17,729

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	4,769	4,813	4,756	4,805	4,745	4,835	4,968	5,061	5,093	5,124	5,144	5,068
	GMH	5,298	5,461	5,611	5,675	5,634	5,751	5,907	5,985	6,129	6,270	6,297	6,324
	SA	2,215	2,268	2,244	2,263	2,288	2,405	2,561	2,665	2,798	2,860	2,845	2,850
	SMI	5,635	5,638	5,614	5,646	5,617	5,631	5,674	5,796	5,893	5,896	5,910	5,908
	Total	17,917	18,180	18,225	18,389	18,284	18,622	19,110	19,507	19,913	20,150	20,196	20,150

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	5,044	4,950	4,470	5,099	5,206	5,261	5,264					
	GMH	6,617	6,616	5,815	6,354	6,434	6,607	6,657					
	SA	2,886	2,816	2,473	2,831	2,938	2,987	3,014					
	SMI	5,674	5,519	5,164	5,615	5,652	5,679	5,702					
	Total	20,221	19,901	17,922	19,899	20,230	20,534	20,637					

As of October 1, 2010, Enrollment is defined by having an open episode of care.

Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS.

Arizona Department of Health Services
Behavioral Health Services
HCIC Eligibility and Penetration

Eligibility

Title XIX

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	48,551	48,367	48,722	47,049	47,067	46,707	45,748	47,592	47,377	48,964	49,853	50,313
CMDP Child	761	797	794	760	771	764	767	778	798	821	847	890
Adults	53,610	53,461	53,651	53,167	53,116	52,559	56,077	60,722	64,011	69,225	71,786	74,407
Total Child	49,312	49,164	49,516	47,809	47,838	47,471	46,515	48,370	48,175	49,785	50,700	51,203
Total	102,922	102,625	103,167	100,976	100,954	100,030	102,592	109,092	112,186	119,010	122,486	125,610

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	50,870	51,434	51,816	51,983	50,995	50,896	50,320	49,413	49,645	50,151	51,011	52,100
CMDP Child	912	938	950	988	993	986	1,003	1,024	1,030	1,066	1,079	1,068
Adults	77,104	79,341	80,850	82,055	81,841	82,399	82,705	82,058	83,464	85,191	86,195	87,480
Total Child	51,782	52,372	52,766	52,971	51,988	51,882	51,323	50,437	50,675	51,217	52,090	53,168
Total	128,886	131,713	133,616	135,026	133,829	134,281	134,028	132,495	134,139	136,408	138,285	140,648

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	53,296	53,494	55,079	59,360	59,702	60,386	60,361					
CMDP Child	1,067	1,097	1,114	1,206	1,262	1,276	1,310					
Adults	88,992	89,311	91,738	93,116	94,275	84,353	83,931					
Total Child	54,363	54,591	56,193	60,566	60,964	61,662	61,671					
Total	143,355	143,902	147,931	153,682	155,239	146,015	145,602					

Title XXI

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	3,701	3,679	3,896	3,637	4,033	3,883	3,525	150	135	133	133	127
Adults	137	145	153	154	164	151	136	4	5	6	6	6
Total	3,838	3,824	4,049	3,791	4,197	4,034	3,661	154	140	139	139	133

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	133	128	124	124	117	117	117	98	97	79	80	65
Adults	7	10	14	14	15	14	14	9	10	8	8	9
Total	140	138	138	138	132	131	131	107	107	87	88	74

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	64	64	62	63	61	61	60					
Adults	9	6	7	6	8	7	9					
Total	73	70	69	69	69	68	69					

Penetration

Title XIX

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	7.992	7.977	7.894	7.902	7.848	7.892	8.403	7.995	8.080	7.804	7.721	7.608
CMDP Child	83.706	78.670	78.338	83.289	84.306	83.901	82.008	83.162	82.707	84.775	85.006	81.910
GMH	8.040	7.985	8.002	8.065	7.915	7.909	7.734	7.279	7.186	6.846	6.847	6.733
SA	1.944	1.919	1.899	1.898	1.849	1.838	2.331	2.240	2.237	2.187	2.207	2.277
SMI	6.758	6.874	6.852	6.893	6.947	7.015	7.010	6.582	6.380	5.940	5.752	5.600
Total Child	9.160	9.123	9.023	9.101	9.081	9.115	9.616	9.204	9.316	9.073	9.012	8.900
Total	13.109	13.111	13.043	13.184	13.095	13.133	13.693	13.043	13.018	12.505	12.407	12.282

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	7.533	7.468	7.270	7.316	7.328	7.500	7.780	8.008	8.035	8.014	7.892	7.662
CMDP Child	81.360	81.663	83.368	82.389	80.967	81.846	84.347	85.352	86.602	83.208	82.669	83.146
GMH	6.626	6.620	6.656	6.638	6.571	6.636	6.828	6.941	6.979	6.982	6.937	6.877
SA	2.318	2.325	2.296	2.308	2.315	2.401	2.550	2.610	2.705	2.716	2.667	2.660
SMI	5.425	5.270	5.149	5.114	5.107	5.095	5.118	5.260	5.290	5.172	5.084	5.023
Total Child	8.833	8.797	8.640	8.716	8.735	8.913	9.277	9.578	9.632	9.579	9.441	9.178
Total	12.145	12.060	11.944	11.964	11.951	12.115	12.497	12.819	12.956	12.883	12.711	12.526

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	7.445	7.272	6.365	6.695	6.812	6.808	6.844					
CMDP Child	84.630	80.128	72.442	76.866	73.455	74.451	71.221					
GMH	7.071	7.032	6.059	6.462	6.451	7.362	7.408					
SA	2.697	2.633	2.324	2.595	2.640	3.008	3.053					
SMI	4.727	4.585	4.167	4.483	4.461	5.019	5.067					
Total Child	8.960	8.736	7.675	8.092	8.192	8.208	8.211					
Total	12.396	12.158	10.698	11.392	11.448	12.356	12.429					

Title XXI

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	5.242	5.246	5.339	5.856	5.108	5.460	1.872	11.333	12.593	12.782	13.534	13.386
GMH	5.839	5.517	7.190	7.792	6.098	3.311	2.206	25.000	0.000	0.000	0.000	0.000
SA	1.460	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SMI	0.000	0.000	0.000	0.649	0.610	1.325	0.000	0.000	0.000	0.000	0.000	0.000
Total	5.315	5.256	5.409	5.961	5.170	5.429	1.885	11.688	12.143	12.230	12.950	12.782

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	11.278	10.156	9.677	9.677	11.111	11.966	12.821	13.265	11.340	11.392	12.500	9.231
GMH	0.000	10.000	0.000	0.000	0.000	0.000	0.000	11.111	10.000	0.000	0.000	0.000
SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	10.714	10.145	8.696	8.696	9.848	10.687	11.450	13.084	11.215	10.345	11.364	8.108

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	9.375	9.375	9.677	11.111	11.475	9.836	11.667					
GMH	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
Total	8.219	8.571	8.696	10.145	10.145	8.824	10.145					

Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS.

Arizona Department of Health Services
Behavioral Health Services
CIC Enrolled in Episode of Care

Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	11,873	12,030	12,052	11,522	11,571	11,584	11,844	11,798	11,802	12,026	12,160	12,170
	CMDP Child	3,551	3,567	3,596	3,569	3,563	3,525	3,542	3,575	3,639	3,734	3,834	3,859
	GMH	11,236	11,253	11,221	11,188	11,053	10,915	11,354	11,270	11,628	12,034	12,418	12,823
	SA	3,292	3,314	3,308	3,324	3,301	3,243	4,059	4,115	4,362	4,590	4,844	5,020
	SMI	9,604	9,799	9,879	9,966	10,113	10,166	11,187	11,384	11,609	11,716	11,770	11,826
	Total Child	15,424	15,597	15,648	15,091	15,134	15,109	15,386	15,373	15,441	15,760	15,994	16,029
	Total	39,556	39,963	40,056	39,569	39,601	39,433	41,986	42,142	43,040	44,100	45,026	45,698

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	12,224	12,305	12,380	12,567	12,676	12,653	12,583	12,638	12,946	13,260	13,298	13,349
	CMDP Child	3,810	3,917	4,025	4,093	4,070	4,107	4,165	4,148	4,177	4,124	4,145	4,144
	GMH	13,285	13,790	14,140	14,596	14,604	14,805	14,737	14,780	14,899	15,038	15,180	15,454
	SA	5,267	5,452	5,676	5,891	5,900	6,126	6,117	6,197	6,328	6,387	6,492	6,579
	SMI	11,784	11,805	11,841	11,880	11,849	11,897	11,907	11,850	11,908	11,872	11,881	11,958
	Total Child	16,034	16,222	16,405	16,660	16,746	16,760	16,748	16,786	17,123	17,384	17,443	17,493
	Total	46,370	47,269	48,062	49,027	49,099	49,588	49,509	49,613	50,258	50,681	50,996	51,484

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	13,335	13,294	12,896	12,900	13,135	13,095	13,223					
	CMDP Child	4,081	4,043	4,038	3,953	3,857	3,787	3,701					
	GMH	16,068	16,472	16,284	15,207	15,446	15,759	15,872					
	SA	6,663	6,726	6,496	6,327	6,715	7,173	7,454					
	SMI	11,667	11,584	11,401	11,380	11,361	11,387	11,328					
	Total Child	17,416	17,337	16,934	16,853	16,992	16,882	16,924					
	Total	51,814	52,119	51,115	49,767	50,514	51,201	51,578					

Title XXI

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	547	566	601	602	631	596	205	49	43	42	37	38
	GMH	19	17	21	23	24	27	16	3	3	3	5	5
	SA	3	2	1	1	1	1	0	0	0	0	0	0
	SMI	1	1	1	1	1	2	1	0	0	0	0	0
	Total	570	586	624	627	657	626	222	52	46	45	42	43

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	36	37	36	37	37	38	38	38	36	30	29	28
	GMH	6	6	7	3	3	3	5	6	5	6	4	3
	SA	0	0	0	0	0	0	0	0	0	0	0	0
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	42	43	43	40	40	41	43	44	41	36	33	31

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	26	24	23	28	28	28	28					
	GMH	4	5	5	4	4	2	1					
	SA	0	0	0	0	0	0	0					
	SMI	0	0	0	0	0	0	0					
	Total	30	29	28	32	32	30	29					

Non-Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	813	841	852	725	840	928	851	867	854	825	743	674
	GMH	1,599	1,754	1,756	1,441	1,940	2,122	1,490	1,247	1,214	1,147	1,093	1,101
	SA	2,439	2,430	2,324	2,274	2,466	2,388	1,533	1,298	1,223	1,131	1,060	958
	SMI	4,341	4,523	4,775	4,865	4,846	4,835	3,908	3,757	3,553	3,439	3,377	3,351
	Total	9,192	9,548	9,707	9,305	10,092	10,273	7,782	7,169	6,844	6,542	6,273	6,084

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	646	607	682	690	704	711	670	736	720	713	727	714
	GMH	1,144	1,107	1,229	1,184	1,139	1,080	1,026	1,091	1,072	1,142	1,105	1,047
	SA	931	955	954	917	902	898	854	879	804	868	901	866
	SMI	3,334	3,281	3,215	3,141	3,098	3,077	3,039	3,091	3,078	3,142	3,152	3,159
	Total	6,055	5,950	6,080	5,932	5,843	5,766	5,589	5,797	5,674	5,865	5,885	5,786

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	665	770	745	741	794	608	665					
	GMH	1,217	1,239	1,101	926	1,108	1,003	1,138					
	SA	813	808	800	847	936	790	898					
	SMI	2,916	2,933	2,934	2,874	2,912	2,858	2,959					
	Total	5,611	5,750	5,580	5,388	5,750	5,259	5,660					

Statewide (CMDP Totals are added to Child Totals)

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	16,784	17,004	17,101	16,418	16,605	16,633	16,442	16,289	16,338	16,627	16,774	16,741
	GMH	12,854	13,024	12,998	12,652	13,017	13,064	12,860	12,520	12,845	13,184	13,516	13,929
	SA	5,734	5,746	5,633	5,599	5,768	5,632	5,592	5,413	5,585	5,721	5,904	5,978
	SMI	13,946	14,323	14,655	14,832	14,960	15,003	15,096	15,141	15,162	15,155	15,147	15,177
	Total	49,318	50,097	50,387	49,501	50,350	50,332	49,990	49,363	49,930	50,687	51,341	51,825

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	16,716	16,866	17,123	17,387	17,487	17,509	17,456	17,560	17,879	18,127	18,199	18,235
	GMH	14,435	14,903	15,376	15,783	15,746	15,888	15,768	15,877	15,976	16,186	16,289	16,504
	SA	6,198	6,407	6,630	6,808	6,802	7,024	6,971	7,076	7,132	7,255	7,393	7,445
	SMI	15,118	15,086	15,056	15,021	14,947	14,974	14,946	14,941	14,986	15,014	15,033	15,117
	Total	52,467	53,262	54,185	54,999	54,982	55,395	55,141	55,454	55,973	56,582	56,914	57,301

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	18,107	18,131	17,702	17,622	17,814	17,518	17,617					
	GMH	17,289	17,716	17,390	16,137	16,558	16,764	17,011					
	SA	7,476	7,534	7,296	7,174	7,651	7,963	8,352					
	SMI	14,583	14,517	14,335	14,254	14,273	14,245	14,287					
	Total	57,455	57,898	56,723	55,187	56,296	56,490	57,267					

As of October 1, 2010, Enrollment is defined by having an open episode of care.

Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS.

Arizona Department of Health Services
Behavioral Health Services
CIC Eligibility and Penetration

Eligibility

Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	151,867	151,447	153,114	147,261	147,101	145,876	142,620	147,785	147,632	152,428	156,427	159,555
	CMDP Child	4,576	4,510	4,508	4,402	4,455	4,459	4,400	4,352	4,426	4,461	4,530	4,572
	Adults	155,261	154,449	155,405	153,996	153,554	152,226	158,833	168,958	177,101	191,376	199,716	208,284
	Total Child	156,443	155,957	157,622	151,663	151,556	150,335	147,020	152,137	152,058	156,889	160,957	164,127
	Total	311,704	310,406	313,027	305,659	305,110	302,561	305,853	321,095	329,159	348,265	360,673	372,411

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	162,256	164,837	166,773	167,473	165,188	164,894	162,855	160,355	161,004	162,739	165,089	168,412
	CMDP Child	4,558	4,482	4,507	4,550	4,597	4,556	4,582	4,610	4,632	4,667	4,630	4,563
	Adults	217,097	223,987	229,359	232,815	233,044	235,059	235,399	233,652	236,762	240,988	242,945	246,541
	Total Child	166,814	169,319	171,280	172,023	169,785	169,450	167,437	164,965	165,636	167,406	169,719	172,975
	Total	383,911	393,306	400,639	404,838	402,829	404,509	402,836	398,617	402,398	408,394	412,664	419,516

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	172,590	173,808	178,750	175,378	176,622	178,441	178,821					
	CMDP Child	4,543	4,531	4,511	4,356	4,465	4,518	4,605					
	Adults	251,411	252,770	260,033	243,807	246,683	216,202	215,829					
	Total Child	177,133	178,339	183,261	179,734	181,087	182,959	183,426					
	Total	428,544	431,109	443,294	423,541	427,770	399,161	399,255					

Title XXI

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	10,922	10,776	11,036	10,455	11,260	10,765	9,739	594	544	528	524	504
	Adults	382	398	430	403	440	432	418	32	29	33	35	40
	Total	11,304	11,174	11,466	10,858	11,700	11,197	10,157	626	573	561	559	544

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	491	484	478	461	453	445	437	398	386	302	288	241
	Adults	45	45	48	53	51	52	52	53	53	44	47	43
	Total	536	529	526	514	504	497	489	451	439	346	335	284

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	227	214	206	195	182	180	164					
	Adults	38	32	33	33	27	25	20					
	Total	265	246	239	228	209	205	184					

Penetration

Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	7.818	7.943	7.871	7.824	7.866	7.941	8.305	7.983	7.994	7.890	7.774	7.627
	CMDP Child	77.601	79.091	79.769	81.077	79.978	79.054	80.500	82.146	82.219	83.703	84.636	84.405
	GMH	7.237	7.286	7.220	7.265	7.198	7.170	7.148	6.670	6.566	6.288	6.218	6.156
	SA	2.120	2.146	2.129	2.158	2.150	2.130	2.556	2.436	2.463	2.398	2.425	2.410
	SMI	6.186	6.344	6.357	6.472	6.586	6.678	7.043	6.738	6.555	6.122	5.893	5.678
	Total Child	9.859	10.001	9.928	9.950	9.986	10.050	10.465	10.105	10.155	10.045	9.937	9.766
	Total	12.690	12.874	12.796	12.945	12.979	13.033	13.728	13.124	13.076	12.663	12.484	12.271

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	7.534	7.465	7.423	7.504	7.674	7.673	7.727	7.881	8.041	8.148	8.055	7.926
	CMDP Child	83.589	87.394	89.306	89.956	88.536	90.145	90.899	89.978	90.177	88.365	89.525	90.817
	GMH	6.119	6.157	6.165	6.269	6.267	6.298	6.260	6.326	6.293	6.240	6.248	6.268
	SA	2.426	2.434	2.475	2.530	2.532	2.606	2.599	2.652	2.673	2.650	2.672	2.669
	SMI	5.428	5.270	5.163	5.103	5.084	5.061	5.058	5.072	5.030	4.926	4.890	4.850
	Total Child	9.612	9.581	9.578	9.685	9.863	9.891	10.003	10.175	10.338	10.384	10.278	10.113
	Total	12.078	12.018	11.996	12.110	12.189	12.259	12.290	12.446	12.490	12.410	12.358	12.272

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	7.726	7.649	7.215	7.356	7.437	7.339	7.395					
	CMDP Child	89.831	89.230	89.515	90.748	86.383	83.820	80.369					
	GMH	6.391	6.517	6.262	6.237	6.261	7.289	7.354					
	SA	2.650	2.661	2.498	2.595	2.722	3.318	3.454					
	SMI	4.641	4.583	4.384	4.668	4.606	5.267	5.249					
	Total Child	9.832	9.721	9.240	9.377	9.383	9.227	9.227					
	Total	12.091	12.090	11.531	11.750	11.809	12.827	12.919					

Title XXI

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	5.008	5.252	5.446	5.758	5.604	5.536	2.105	8.249	7.904	7.955	7.061	7.540
	GMH	4.974	4.271	4.884	5.707	5.455	6.250	3.828	9.375	10.345	9.091	14.286	12.500
	SA	0.785	0.503	0.233	0.248	0.227	0.231	0.000	0.000	0.000	0.000	0.000	0.000
	SMI	0.262	0.251	0.233	0.248	0.227	0.463	0.239	0.000	0.000	0.000	0.000	0.000
	Total	5.042	5.244	5.442	5.775	5.615	5.591	2.186	8.307	8.028	8.021	7.513	7.904

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	7.332	7.645	7.531	8.026	8.168	8.539	8.696	9.548	9.326	9.934	10.069	11.618
	GMH	13.333	13.333	14.583	5.660	5.882	5.769	9.615	11.321	9.434	13.636	8.511	6.977
	SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Total	7.836	8.129	8.175	7.782	7.937	8.249	8.793	9.756	9.339	10.405	9.851	10.915

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	11.454	11.215	11.165	14.359	15.385	15.556	17.073					
	GMH	10.526	15.625	15.152	12.121	14.815	8.000	5.000					
	SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
	SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
	Total	11.321	11.789	11.715	14.035	15.311	14.634	15.761					

Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS.

Arizona Department of Health Services
Behavioral Health Services
CBHS-2 Enrolled in Episode of Care

Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	1,237	1,271	1,288	1,240	1,255	1,244	1,256	1,266	1,247	1,274	1,303	1,299
	CMDP Child	279	277	283	277	281	280	268	263	259	253	253	251
	GMH	1,057	1,077	1,096	1,078	1,086	1,044	1,063	1,072	1,101	1,139	1,175	1,180
	SA	429	438	449	450	473	453	548	578	635	682	713	740
	SMI	592	614	618	630	643	658	704	712	724	735	737	743
	Total Child	1,516	1,548	1,571	1,517	1,536	1,524	1,524	1,529	1,506	1,527	1,556	1,550
	Total	3,594	3,677	3,734	3,675	3,738	3,679	3,839	3,891	3,966	4,083	4,181	4,213

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	1,329	1,342	1,368	1,389	1,420	1,422	1,386	1,400	1,425	1,452	1,461	1,449
	CMDP Child	228	230	234	225	226	231	241	248	239	238	228	239
	GMH	1,218	1,236	1,278	1,315	1,323	1,329	1,311	1,322	1,337	1,363	1,400	1,418
	SA	775	806	852	881	875	893	865	882	880	853	858	873
	SMI	741	746	749	746	741	752	751	750	759	749	752	759
	Total Child	1,557	1,572	1,602	1,614	1,646	1,653	1,627	1,648	1,664	1,690	1,689	1,688
	Total	4,291	4,360	4,481	4,556	4,585	4,627	4,554	4,602	4,640	4,655	4,699	4,738

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	1,387	1,229	1,070									
	CMDP Child	252	227	221									
	GMH	1,424	1,234	1,161									
	SA	886	824	757									
	SMI	756	712	672									
	Total Child	1,639	1,456	1,291									
	Total	4,705	4,226	3,881									

Title XXI

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	59	60	64	61	65	64	21	1	1	1	1	1
	GMH	1	2	2	2	4	5	1	0	0	0	0	0
	SA	2	1	0	0	0	0	0	0	0	0	0	0
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	62	63	66	63	69	69	22	1	1	1	1	1

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	1	0	0	1	1	2	2	2	2	3	2	2
	GMH	0	0	0	0	0	0	0	0	0	0	0	0
	SA	0	0	0	0	0	0	0	0	0	0	0	0
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	1	0	0	1	1	2	2	2	2	3	2	2

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	1	1	1									
	GMH	0	0	0									
	SA	0	0	0									
	SMI	0	0	0									
	Total	1	1	1									

Non-Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	82	82	73	61	80	75	55	56	67	63	60	48
	GMH	141	147	134	121	144	143	88	109	103	109	121	101
	SA	329	354	356	311	331	287	189	167	161	149	159	152
	SMI	144	155	167	169	164	167	134	132	124	116	122	119
	Total	696	738	730	662	719	672	466	464	455	437	462	420

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	38	33	49	57	61	67	37	73	78	75	66	62
	GMH	90	81	94	103	81	75	31	62	67	62	72	76
	SA	133	132	135	117	115	116	91	103	92	102	108	117
	SMI	123	125	123	119	123	123	122	126	125	133	124	127
	Total	384	371	401	396	380	381	281	364	362	372	370	382

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	63	58	60									
	GMH	82	54	58									
	SA	108	100	96									
	SMI	123	119	120									
	Total	376	331	334									

Statewide (CMDP Totals are added to Child Totals)

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	1,657	1,690	1,708	1,639	1,681	1,663	1,600	1,586	1,574	1,591	1,617	1,599
	GMH	1,199	1,226	1,232	1,201	1,234	1,192	1,152	1,181	1,204	1,248	1,296	1,281
	SA	760	793	805	761	804	740	737	745	796	831	872	892
	SMI	736	769	785	799	807	825	838	844	848	851	859	862
	Total	4,352	4,478	4,530	4,400	4,526	4,420	4,327	4,356	4,422	4,521	4,644	4,634

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	1,596	1,605	1,651	1,672	1,708	1,722	1,666	1,723	1,744	1,768	1,757	1,752
	GMH	1,308	1,317	1,372	1,418	1,404	1,404	1,342	1,384	1,404	1,425	1,472	1,494
	SA	908	938	987	998	990	1,009	956	985	972	955	966	990
	SMI	864	871	872	865	864	875	873	876	884	882	876	886
	Total	4,676	4,731	4,882	4,953	4,966	5,010	4,837	4,968	5,004	5,030	5,071	5,122

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	1,703	1,515	1,352									
	GMH	1,506	1,288	1,219									
	SA	994	924	853									
	SMI	879	831	792									
	Total	5,082	4,558	4,216									

As of October 1, 2010, Enrollment is defined by having an open episode of care.

Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS.

Arizona Department of Health Services
Behavioral Health Services
CBHS-2 Eligibility and Penetration

Eligibility

Title XIX

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	24,254	24,506	24,975	24,177	24,172	23,916	23,254	24,041	23,856	24,344	25,109	25,886
CMDP Child	280	293	291	285	280	287	289	294	289	284	288	298
Adults	24,621	24,756	25,152	25,097	25,126	24,931	25,344	26,224	27,198	29,059	30,629	32,234
Total Child	24,534	24,799	25,266	24,462	24,452	24,203	23,543	24,335	24,145	24,628	25,397	26,184
Total	49,155	49,555	50,418	49,559	49,578	49,134	48,887	50,559	51,343	53,687	56,026	58,418

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	26,576	27,054	27,451	27,576	27,252	27,218	26,832	26,336	26,168	26,314	26,736	27,412
CMDP Child	303	267	276	278	281	281	297	308	316	316	318	315
Adults	33,727	34,931	36,101	36,768	36,935	37,196	37,014	36,702	36,864	37,436	37,914	38,703
Total Child	26,879	27,321	27,727	27,854	27,533	27,499	27,129	26,644	26,484	26,630	27,054	27,727
Total	60,606	62,252	63,828	64,622	64,468	64,695	64,143	63,346	63,348	64,066	64,968	66,430

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	28,281	28,555	29,488									
CMDP Child	311	332	317									
Adults	39,840	40,206	41,460									
Total Child	28,592	28,887	29,805									
Total	68,432	69,093	71,265									

Title XXI

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	2,042	1,981	2,037	1,969	2,138	2,067	1,834	112	106	103	102	97
Adults	93	93	94	91	97	95	97	5	4	4	4	7
Total	2,135	2,074	2,131	2,060	2,235	2,162	1,931	117	110	107	106	104

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	98	98	98	95	92	88	87	78	75	62	64	53
Adults	6	6	8	11	10	10	11	10	10	7	8	9
Total	104	104	106	106	102	98	98	88	85	69	72	62

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	46	43	42									
Adults	9	6	6									
Total	55	49	48									

Penetration

Title XIX

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	5.100	5.186	5.157	5.129	5.192	5.202	5.401	5.266	5.227	5.233	5.189	5.018
CMDP Child	99.643	94.539	97.251	97.193	100.357	97.561	92.734	89.456	89.619	89.085	87.847	84.228
GMH	4.293	4.350	4.358	4.295	4.322	4.188	4.194	4.088	4.048	3.920	3.836	3.661
SA	1.742	1.769	1.785	1.793	1.883	1.817	2.162	2.204	2.335	2.347	2.328	2.296
SMI	2.404	2.480	2.457	2.510	2.559	2.639	2.778	2.715	2.662	2.529	2.406	2.305
Total Child	6.179	6.242	6.218	6.201	6.282	6.297	6.473	6.283	6.237	6.200	6.127	5.920
Total	7.312	7.420	7.406	7.415	7.540	7.488	7.853	7.696	7.725	7.605	7.463	7.212

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	5.001	4.960	4.983	5.037	5.211	5.224	5.165	5.316	5.446	5.518	5.465	5.286
CMDP Child	75.248	86.142	84.783	80.935	80.427	82.206	81.145	80.519	75.633	75.316	71.698	75.873
GMH	3.611	3.538	3.540	3.576	3.582	3.573	3.542	3.602	3.627	3.641	3.693	3.664
SA	2.298	2.307	2.360	2.396	2.369	2.401	2.337	2.403	2.387	2.279	2.263	2.256
SMI	2.197	2.136	2.075	2.029	2.006	2.022	2.029	2.043	2.059	2.001	1.983	1.961
Total Child	5.793	5.754	5.778	5.794	5.978	6.011	5.997	6.185	6.283	6.346	6.243	6.088
Total	7.080	7.004	7.020	7.050	7.112	7.152	7.100	7.265	7.325	7.266	7.233	7.132

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	4.904	4.304	3.629									
CMDP Child	81.029	68.373	69.716									
GMH	3.574	3.069	2.800									
SA	2.224	2.049	1.826									
SMI	1.898	1.771	1.621									
Total Child	5.732	5.040	4.331									
Total	6.875	6.116	5.446									

Title XXI

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	2.889	3.029	3.142	3.098	3.040	3.096	1.145	0.893	0.943	0.971	0.980	1.031
GMH	1.075	2.151	2.128	2.198	4.124	5.263	1.031	0.000	0.000	0.000	0.000	0.000
SA	2.151	1.075	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	2.904	3.038	3.097	3.058	3.087	3.191	1.139	0.855	0.909	0.935	0.943	0.962

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	1.020	0.000	0.000	1.053	1.087	2.273	2.299	2.564	2.667	4.839	3.125	3.774
GMH	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	0.962	0.000	0.000	0.943	0.980	2.041	2.041	2.273	2.353	4.348	2.778	3.226

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	2.174	2.326	2.381									
GMH	0.000	0.000	0.000									
SA	0.000	0.000	0.000									
SMI	0.000	0.000	0.000									
Total	1.818	2.041	2.083									

Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS.

Arizona Department of Health Services
Behavioral Health Services
CBHS-4 Enrolled in Episode of Care

Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	2,199	2,250	2,240	2,215	2,264	2,279	2,331	2,321	2,292	2,322	2,342	2,312
	CMDP Child	646	651	671	671	680	682	687	688	717	735	743	769
	GMH	1,788	1,760	1,760	1,766	1,733	1,715	1,741	1,762	1,815	1,890	1,967	2,013
	SA	784	795	793	824	818	817	979	973	982	993	1,059	1,116
	SMI	842	882	895	912	944	971	1,059	1,063	1,083	1,091	1,097	1,106
	Total Child	2,845	2,901	2,911	2,886	2,944	2,961	3,018	3,009	3,009	3,057	3,085	3,081
	Total	6,259	6,338	6,359	6,388	6,439	6,464	6,797	6,807	6,889	7,031	7,208	7,316

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	2,277	2,271	2,253	2,280	2,270	2,256	2,265	2,251	2,279	2,310	2,309	2,291
	CMDP Child	734	764	806	831	857	884	924	915	922	885	922	915
	GMH	2,089	2,099	2,124	2,134	2,129	2,152	2,138	2,123	2,138	2,133	2,135	2,179
	SA	1,184	1,210	1,263	1,290	1,300	1,362	1,362	1,363	1,416	1,415	1,437	1,455
	SMI	1,106	1,109	1,109	1,109	1,112	1,121	1,134	1,125	1,129	1,126	1,118	1,112
	Total Child	3,011	3,035	3,059	3,111	3,127	3,140	3,189	3,166	3,201	3,195	3,231	3,206
	Total	7,390	7,453	7,555	7,644	7,668	7,775	7,823	7,777	7,884	7,869	7,921	7,952

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	2,303	2,716	3,181									
	CMDP Child	885	915	958									
	GMH	2,218	2,851	3,124									
	SA	1,428	1,591	1,637									
	SMI	1,104	1,192	1,216									
	Total Child	3,188	3,631	4,139									
	Total	7,938	9,265	10,116									

Title XXI

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	119	125	135	141	147	130	54	19	15	10	10	9
	GMH	2	2	3	3	3	2	2	0	0	0	0	0
	SA	0	1	1	1	0	0	0	0	0	0	0	0
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	121	128	139	145	150	132	56	19	15	10	10	9

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	8	8	7	7	7	7	9	8	9	11	11	8
	GMH	0	0	1	0	0	0	0	0	0	0	0	0
	SA	0	0	0	0	0	0	0	0	0	0	0	0
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	8	8	8	7	7	7	9	8	9	11	11	8

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	9	9	9									
	GMH	0	0	0									
	SA	0	0	0									
	SMI	0	0	0									
	Total	9	9	9									

Non-Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	158	138	136	126	124	149	132	127	111	123	110	103
	GMH	161	170	157	187	179	188	149	115	117	117	117	96
	SA	428	417	399	421	442	397	214	198	191	159	141	138
	SMI	292	321	342	355	359	365	313	325	312	303	303	304
	Total	1,039	1,046	1,034	1,089	1,104	1,099	808	765	731	702	671	641

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	102	95	109	117	100	118	101	106	104	92	100	114
	GMH	134	120	103	105	70	58	82	88	66	73	74	59
	SA	136	152	184	185	175	176	151	140	126	143	131	109
	SMI	303	300	294	291	301	297	295	288	278	282	291	292
	Total	675	667	690	698	646	649	629	622	574	590	596	574

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	111	136	167									
	GMH	44	122	276									
	SA	90	102	113									
	SMI	290	302	323									
	Total	535	662	879									

Statewide (CMDP Totals are added to Child Totals)

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	3,122	3,164	3,182	3,153	3,215	3,240	3,204	3,155	3,135	3,190	3,205	3,193
	GMH	1,951	1,932	1,920	1,956	1,915	1,905	1,892	1,877	1,932	2,007	2,084	2,109
	SA	1,212	1,213	1,193	1,246	1,260	1,214	1,193	1,171	1,173	1,152	1,200	1,254
	SMI	1,134	1,203	1,237	1,267	1,303	1,336	1,372	1,388	1,395	1,394	1,400	1,410
	Total	7,419	7,512	7,532	7,622	7,693	7,695	7,661	7,591	7,635	7,743	7,889	7,966

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	3,121	3,138	3,175	3,235	3,234	3,265	3,299	3,280	3,314	3,298	3,342	3,328
	GMH	2,223	2,219	2,228	2,239	2,199	2,210	2,220	2,211	2,204	2,206	2,209	2,238
	SA	1,320	1,362	1,447	1,475	1,475	1,538	1,513	1,503	1,542	1,558	1,568	1,564
	SMI	1,409	1,409	1,403	1,400	1,413	1,418	1,429	1,413	1,407	1,408	1,409	1,404
	Total	8,073	8,128	8,253	8,349	8,321	8,431	8,461	8,407	8,467	8,470	8,528	8,534

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	3,308	3,776	4,315									
	GMH	2,262	2,973	3,400									
	SA	1,518	1,693	1,750									
	SMI	1,394	1,494	1,539									
	Total	8,482	9,936	11,004									

As of October 1, 2010, Enrollment is defined by having an open episode of care.

Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS.

Arizona Department of Health Services
Behavioral Health Services
CBHS-4* Eligibility and Penetration

Eligibility

Title XIX

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	25,662	25,492	25,792	25,030	24,891	24,618	24,005	25,003	24,919	25,510	26,337	26,842
CMDP Child	749	739	722	708	728	733	726	733	750	793	817	827
Adults	23,920	23,726	23,885	23,795	23,646	23,375	24,486	26,095	27,074	29,136	30,275	31,432
Total Child	26,411	26,231	26,514	25,738	25,619	25,351	24,731	25,736	25,669	26,303	27,154	27,669
Total	50,331	49,957	50,399	49,533	49,265	48,726	49,217	51,831	52,743	55,439	57,429	59,101

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	27,262	27,664	27,952	28,075	27,613	27,394	27,189	26,733	26,874	27,244	27,671	28,214
CMDP Child	831	848	863	916	938	961	976	1,016	1,030	1,043	1,028	1,031
Adults	32,639	33,562	34,180	34,607	34,466	34,665	34,782	34,386	34,810	35,577	35,978	36,489
Total Child	28,093	28,512	28,815	28,991	28,551	28,355	28,165	27,749	27,904	28,287	28,699	29,245
Total	60,732	62,074	62,995	63,598	63,017	63,020	62,947	62,135	62,714	63,864	64,677	65,734

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	28,915	26,398	27,217									
CMDP Child	1,022	1,032	1,020									
Adults	37,181	34,080	35,069									
Total Child	29,937	27,430	28,237									
Total	67,118	61,510	63,306									

Title XXI

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	1,820	1,847	1,892	1,739	1,916	1,815	1,638	81	76	72	71	68
Adults	60	58	74	63	66	64	65	2	2	2	3	3
Total	1,880	1,905	1,966	1,802	1,982	1,879	1,703	83	78	74	74	71

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	66	64	61	59	60	58	58	53	50	43	41	34
Adults	4	5	5	6	7	7	7	8	6	6	6	4
Total	70	69	66	65	67	65	65	61	56	49	47	38

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	33	24	26									
Adults	3	3	3									
Total	36	27	29									

Penetration

Title XIX

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	8.569	8.826	8.685	8.849	9.096	9.257	9.710	9.283	9.198	9.102	8.892	8.613
CMDP Child	86.248	88.092	92.936	94.774	93.407	93.042	94.628	93.861	95.600	92.686	90.942	92.987
GMH	7.475	7.418	7.369	7.422	7.329	7.337	7.110	6.752	6.704	6.487	6.497	6.404
SA	3.278	3.351	3.320	3.463	3.459	3.495	3.998	3.729	3.627	3.408	3.498	3.551
SMI	3.520	3.717	3.747	3.833	3.992	4.154	4.325	4.074	4.000	3.745	3.623	3.519
Total Child	10.772	11.059	10.979	11.213	11.491	11.680	12.203	11.692	11.722	11.622	11.361	11.135
Total	12.436	12.687	12.617	12.896	13.070	13.266	13.810	13.133	13.061	12.682	12.551	12.379

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	8.352	8.209	8.060	8.121	8.221	8.235	8.331	8.420	8.480	8.479	8.344	8.120
CMDP Child	88.327	90.094	93.395	90.721	91.365	91.988	94.672	90.059	89.515	84.851	89.689	88.749
GMH	6.400	6.254	6.214	6.166	6.177	6.208	6.147	6.174	6.142	5.995	5.934	5.972
SA	3.628	3.605	3.695	3.728	3.772	3.929	3.916	3.964	4.068	3.977	3.994	3.988
SMI	3.389	3.304	3.245	3.205	3.226	3.234	3.260	3.272	3.243	3.165	3.107	3.047
Total Child	10.718	10.645	10.616	10.731	10.952	11.074	11.323	11.409	11.471	11.295	11.258	10.963
Total	12.168	12.007	11.993	12.019	12.168	12.337	12.428	12.516	12.571	12.321	12.247	12.097

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	7.965	10.289	11.688									
CMDP Child	86.595	88.663	93.922									
GMH	5.965	8.366	8.908									
SA	3.841	4.668	4.668									
SMI	2.969	3.498	3.467									
Total Child	10.649	13.237	14.658									
Total	11.827	15.063	15.980									

Title XXI

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	6.538	6.768	7.135	8.108	7.672	7.163	3.297	23.457	19.737	13.889	14.085	13.235
GMH	3.333	3.448	4.054	4.762	4.545	3.125	3.077	0.000	0.000	0.000	0.000	0.000
SA	0.000	1.724	1.351	1.587	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	6.436	6.719	7.070	8.047	7.568	7.025	3.288	22.892	19.231	13.514	13.514	12.676

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	12.121	12.500	11.475	11.864	11.667	12.069	15.517	15.094	18.000	25.581	26.829	23.529
GMH	0.000	0.000	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	11.429	11.594	12.121	10.769	10.448	10.769	13.846	13.115	16.071	22.449	23.404	21.053

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	27.273	37.500	34.615									
GMH	0.000	0.000	0.000									
SA	0.000	0.000	0.000									
SMI	0.000	0.000	0.000									
Total	25.000	33.333	31.034									

Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS.

*See TRBHA's for more AHCCCS eligible data.

Arizona Department of Health Services
Behavioral Health Services
CBHS-3 Enrolled in Episode of Care

Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	1,385	1,439	1,459	1,379	1,363	1,384	1,416	1,402	1,386	1,425	1,427	1,404
	CMDP Child	279	288	309	319	324	328	324	309	327	331	346	344
	GMH	1,290	1,335	1,328	1,318	1,306	1,289	1,309	1,322	1,364	1,408	1,453	1,451
	SA	468	474	480	459	465	471	537	545	580	616	658	668
	SMI	642	662	662	665	681	688	733	739	745	751	753	756
	Total Child	1,664	1,727	1,768	1,698	1,687	1,712	1,740	1,711	1,713	1,756	1,773	1,748
	Total	4,064	4,198	4,238	4,140	4,139	4,160	4,319	4,317	4,402	4,531	4,637	4,623

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	1,407	1,402	1,394	1,397	1,435	1,440	1,408	1,448	1,448	1,468	1,485	1,479
	CMDP Child	348	331	340	346	333	326	324	311	322	331	314	309
	GMH	1,471	1,495	1,491	1,529	1,560	1,628	1,626	1,648	1,704	1,699	1,701	1,724
	SA	698	733	767	792	768	831	841	843	806	821	865	866
	SMI	756	771	777	782	777	788	795	807	805	802	801	797
	Total Child	1,755	1,733	1,734	1,743	1,768	1,766	1,732	1,759	1,770	1,799	1,799	1,788
	Total	4,680	4,732	4,769	4,846	4,873	5,013	4,994	5,057	5,085	5,121	5,166	5,175

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	1,475	1,321	1,161									
	CMDP Child	290	267	256									
	GMH	1,716	1,469	1,348									
	SA	851	743	618									
	SMI	790	727	679									
	Total Child	1,765	1,588	1,417									
	Total	5,122	4,527	4,062									

Title XXI

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	46	51	49	41	53	46	12	2	1	2	2	2
	GMH	0	0	1	2	1	0	0	0	0	0	0	0
	SA	0	0	0	0	0	0	0	0	0	0	0	0
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	46	51	50	43	54	46	12	2	1	2	2	2

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	2	2	2	2	1	1	1	1	1	1	1	1
	GMH	0	0	0	0	0	0	0	0	0	0	0	0
	SA	0	0	0	0	0	0	0	0	0	0	0	0
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	2	2	2	2	1	1	1	1	1	1	1	1

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	2	2	2									
	GMH	0	0	0									
	SA	0	0	0									
	SMI	0	0	0									
	Total	2	2	2									

Non-Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	127	137	146	146	159	151	135	131	107	112	111	107
	GMH	129	170	169	142	128	114	110	106	109	107	113	109
	SA	220	246	250	227	248	236	158	130	107	94	88	78
	SMI	172	179	189	200	200	206	163	160	155	152	147	145
	Total	648	732	754	715	735	707	566	527	478	465	459	439

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	101	91	103	107	99	96	103	93	102	104	108	98
	GMH	87	74	85	93	97	78	91	112	104	117	110	81
	SA	75	76	84	85	102	93	82	75	68	72	75	83
	SMI	145	146	148	147	148	146	147	156	158	160	160	157
	Total	408	387	420	432	446	413	423	436	432	453	453	419

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	73	81	75									
	GMH	61	60	53									
	SA	60	49	48									
	SMI	155	149	133									
	Total	349	339	309									

Statewide (CMDP Totals are added to Child Totals)

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	1,837	1,915	1,963	1,885	1,899	1,909	1,887	1,844	1,821	1,870	1,886	1,857
	GMH	1,419	1,505	1,498	1,462	1,435	1,403	1,419	1,428	1,473	1,515	1,566	1,560
	SA	688	720	730	686	713	707	695	675	687	710	746	746
	SMI	814	841	851	865	881	894	896	899	900	903	900	901
	Total	4,758	4,981	5,042	4,898	4,928	4,913	4,897	4,846	4,881	4,998	5,098	5,064

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	1,858	1,826	1,839	1,852	1,868	1,863	1,836	1,853	1,873	1,904	1,908	1,887
	GMH	1,558	1,569	1,576	1,622	1,657	1,706	1,717	1,760	1,808	1,816	1,811	1,805
	SA	773	809	851	877	870	924	923	918	874	893	940	949
	SMI	901	917	925	929	925	934	942	963	963	962	961	954
	Total	5,090	5,121	5,191	5,280	5,320	5,427	5,418	5,494	5,518	5,575	5,620	5,595

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	1,840	1,671	1,494									
	GMH	1,777	1,529	1,401									
	SA	911	792	666									
	SMI	945	876	812									
	Total	5,473	4,868	4,373									

As of October 1, 2010, Enrollment is defined by having an open episode of care.

Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS.

Arizona Department of Health Services
Behavioral Health Services
CBHS-3* Eligibility and Penetration

Eligibility

Title XIX

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	21,278	21,124	21,338	20,783	20,823	20,788	20,482	21,191	21,314	21,963	22,332	22,585
CMDP Child	345	324	330	331	357	369	379	365	362	383	386	396
Adults	23,558	23,442	23,528	23,525	23,584	23,488	24,405	26,101	27,297	29,259	30,263	31,210
Total Child	21,623	21,448	21,668	21,114	21,180	21,157	20,861	21,556	21,676	22,346	22,718	22,981
Total	45,181	44,890	45,196	44,639	44,764	44,645	45,266	47,657	48,973	51,605	52,981	54,191

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	22,875	23,154	23,421	23,486	23,341	23,424	23,056	22,780	22,715	22,937	23,217	23,622
CMDP Child	399	393	388	390	398	381	376	368	368	376	369	359
Adults	32,075	32,977	33,690	34,191	34,196	34,424	34,450	34,229	34,372	34,969	35,354	35,883
Total Child	23,274	23,547	23,809	23,876	23,739	23,805	23,432	23,148	23,083	23,313	23,586	23,981
Total	55,349	56,524	57,499	58,067	57,935	58,229	57,882	57,377	57,455	58,282	58,940	59,864

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	24,196	27,085	27,896									
CMDP Child	348	327	333									
Adults	36,687	40,268	41,372									
Total Child	24,544	27,412	28,229									
Total	61,231	67,680	69,601									

Title XXI

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	1,360	1,293	1,335	1,235	1,402	1,350	1,220	66	58	57	57	57
Adults	40	54	58	53	54	54	52	5	4	4	4	3
Total	1,400	1,347	1,393	1,288	1,456	1,404	1,272	71	62	61	61	60

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	51	51	50	47	47	47	45	42	40	33	29	26
Adults	7	7	8	9	9	9	9	7	8	8	9	9
Total	58	58	58	56	56	56	54	49	48	41	38	35

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	25	29	28									
Adults	8	7	6									
Total	33	36	34									

Penetration

Title XIX

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	6.509	6.812	6.838	6.635	6.546	6.658	6.913	6.616	6.503	6.488	6.390	6.217
CMDP Child	80.870	88.889	93.636	96.375	90.756	88.889	85.488	84.658	90.331	86.423	89.637	86.869
GMH	5.476	5.695	5.644	5.603	5.538	5.488	5.364	5.065	4.997	4.812	4.801	4.649
SA	1.987	2.022	2.040	1.951	1.972	2.005	2.200	2.088	2.125	2.105	2.174	2.140
SMI	2.725	2.824	2.814	2.827	2.888	2.929	3.003	2.831	2.729	2.567	2.488	2.422
Total Child	7.696	8.052	8.159	8.042	7.965	8.092	8.341	7.937	7.903	7.858	7.804	7.606
Total	8.995	9.352	9.377	9.274	9.246	9.318	9.541	9.058	8.989	8.780	8.752	8.531

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	6.151	6.055	5.952	5.948	6.148	6.148	6.107	6.356	6.375	6.400	6.396	6.261
CMDP Child	87.218	84.224	87.629	88.718	83.668	85.564	86.170	84.511	87.500	88.032	85.095	86.072
GMH	4.586	4.533	4.426	4.472	4.562	4.729	4.720	4.815	4.958	4.859	4.811	4.805
SA	2.176	2.223	2.277	2.316	2.246	2.414	2.441	2.463	2.345	2.348	2.447	2.413
SMI	2.357	2.338	2.306	2.287	2.272	2.289	2.308	2.358	2.342	2.293	2.266	2.221
Total Child	7.541	7.360	7.283	7.300	7.448	7.419	7.392	7.599	7.668	7.717	7.627	7.456
Total	8.455	8.372	8.294	8.346	8.411	8.609	8.628	8.814	8.850	8.787	8.765	8.645

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	6.096	4.877	4.162									
CMDP Child	83.333	81.651	76.877									
GMH	4.677	3.648	3.258									
SA	2.320	1.845	1.494									
SMI	2.153	1.805	1.641									
Total Child	7.191	5.793	5.020									
Total	8.365	6.689	5.836									

Title XXI

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	3.382	3.944	3.670	3.320	3.780	3.407	0.984	3.030	1.724	3.509	3.509	3.509
GMH	0.000	0.000	1.724	3.774	1.852	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	3.286	3.786	3.589	3.339	3.709	3.276	0.943	2.817	1.613	3.279	3.279	3.333

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	3.922	3.922	4.000	4.255	2.128	2.128	2.222	2.381	2.500	3.030	3.448	3.846
GMH	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	3.448	3.448	3.448	3.571	1.786	1.786	1.852	2.041	2.083	2.439	2.632	2.857

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	8.000	6.897	7.143									
GMH	0.000	0.000	0.000									
SA	0.000	0.000	0.000									
SMI	0.000	0.000	0.000									
Total	6.061	5.556	5.882									

Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS.

*See TRBHA's for more AHCCCS eligible data.

Arizona Department of Health Services
Behavioral Health Services
CPSA-5 Enrolled in Episode of Care

Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	7,052	7,070	7,065	6,688	6,689	6,677	6,841	6,809	6,877	7,005	7,088	7,155
	CMDP Child	2,347	2,351	2,333	2,302	2,278	2,235	2,263	2,315	2,336	2,415	2,492	2,495
	GMH	7,101	7,081	7,037	7,026	6,928	6,867	7,241	7,114	7,348	7,597	7,823	8,179
	SA	1,611	1,607	1,586	1,591	1,545	1,502	1,995	2,019	2,165	2,299	2,414	2,496
	SMI	7,528	7,641	7,704	7,759	7,845	7,849	8,691	8,870	9,057	9,139	9,183	9,221
	Total Child	9,399	9,421	9,398	8,990	8,967	8,912	9,104	9,124	9,213	9,420	9,580	9,650
	Total	25,639	25,750	25,725	25,366	25,285	25,130	27,031	27,127	27,783	28,455	29,000	29,546

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	7,211	7,290	7,365	7,501	7,551	7,535	7,524	7,539	7,794	8,030	8,043	8,130
	CMDP Child	2,500	2,592	2,645	2,691	2,654	2,666	2,676	2,674	2,694	2,670	2,681	2,681
	GMH	8,507	8,960	9,247	9,618	9,592	9,696	9,662	9,687	9,720	9,843	9,944	10,133
	SA	2,610	2,703	2,794	2,928	2,957	3,040	3,049	3,109	3,226	3,298	3,332	3,385
	SMI	9,181	9,179	9,206	9,243	9,219	9,236	9,227	9,168	9,215	9,195	9,210	9,290
	Total Child	9,711	9,882	10,010	10,192	10,205	10,201	10,200	10,213	10,488	10,700	10,724	10,811
	Total	30,009	30,724	31,257	31,981	31,973	32,173	32,138	32,177	32,649	33,036	33,210	33,619

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	8,170	8,028	7,484									
	CMDP Child	2,654	2,634	2,603									
	GMH	10,710	10,918	10,651									
	SA	3,498	3,568	3,484									
	SMI	9,017	8,953	8,834									
	Total Child	10,824	10,662	10,087									
	Total	34,049	34,101	33,056									

Title XXI

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	323	330	353	359	366	356	118	27	26	29	24	26
	GMH	16	13	15	16	16	20	13	3	3	3	5	5
	SA	1	0	0	0	1	1	0	0	0	0	0	0
	SMI	1	1	1	1	1	2	1	0	0	0	0	0
	Total	341	344	369	376	384	379	132	30	29	32	29	31

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	25	27	27	27	28	28	26	27	24	15	15	17
	GMH	6	6	6	3	3	3	5	6	5	6	4	3
	SA	0	0	0	0	0	0	0	0	0	0	0	0
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	31	33	33	30	31	31	31	33	29	21	19	20

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	14	12	11									
	GMH	4	5	5									
	SA	0	0	0									
	SMI	0	0	0									
	Total	18	17	16									

Non-Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	446	484	497	392	477	553	529	553	569	527	462	416
	GMH	1,168	1,267	1,296	991	1,489	1,677	1,143	917	885	814	742	795
	SA	1,462	1,413	1,319	1,315	1,445	1,468	972	803	764	729	672	590
	SMI	3,733	3,868	4,077	4,141	4,123	4,097	3,298	3,140	2,962	2,868	2,805	2,783
	Total	6,809	7,032	7,189	6,839	7,534	7,795	5,942	5,413	5,180	4,938	4,681	4,584

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	405	388	421	409	444	430	429	464	436	442	453	440
	GMH	833	832	947	883	891	869	822	829	835	890	849	831
	SA	587	595	551	530	510	513	530	561	518	551	587	557
	SMI	2,763	2,710	2,650	2,584	2,526	2,511	2,475	2,521	2,517	2,567	2,577	2,583
	Total	4,588	4,525	4,569	4,406	4,371	4,323	4,256	4,375	4,306	4,450	4,466	4,411

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	418	495	443									
	GMH	1,030	1,003	714									
	SA	555	557	543									
	SMI	2,348	2,363	2,358									
	Total	4,351	4,418	4,058									

Statewide (CMDP Totals are added to Child Totals)

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	10,168	10,235	10,248	9,741	9,810	9,821	9,751	9,704	9,808	9,976	10,066	10,092
	GMH	8,285	8,361	8,348	8,033	8,433	8,564	8,397	8,034	8,236	8,414	8,570	8,979
	SA	3,074	3,020	2,905	2,906	2,991	2,971	2,967	2,822	2,929	3,028	3,086	3,086
	SMI	11,262	11,510	11,782	11,901	11,969	11,948	11,990	12,010	12,019	12,007	11,988	12,004
	Total	32,789	33,126	33,283	32,581	33,203	33,304	33,105	32,570	32,992	33,425	33,710	34,161

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	10,141	10,297	10,458	10,628	10,677	10,659	10,655	10,704	10,948	11,157	11,192	11,268
	GMH	9,346	9,798	10,200	10,504	10,486	10,568	10,489	10,522	10,560	10,739	10,797	10,967
	SA	3,197	3,298	3,345	3,458	3,467	3,553	3,579	3,670	3,744	3,849	3,919	3,942
	SMI	11,944	11,889	11,856	11,827	11,745	11,747	11,702	11,689	11,732	11,762	11,787	11,873
	Total	34,628	35,282	35,859	36,417	36,375	36,527	36,425	36,585	36,984	37,507	37,695	38,050

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	11,256	11,169	10,541									
	GMH	11,744	11,926	11,370									
	SA	4,053	4,125	4,027									
	SMI	11,365	11,316	11,192									
	Total	38,418	38,536	37,130									

As of October 1, 2010, Enrollment is defined by having an open episode of care.

Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS.

Arizona Department of Health Services
Behavioral Health Services
CPSA-5* Eligibility and Penetration

Eligibility

Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	80,673	80,325	81,009	77,271	77,215	76,554	74,879	77,550	77,543	80,611	82,649	84,242
	CMDP Child	3,202	3,154	3,165	3,078	3,090	3,070	3,006	2,960	3,025	3,001	3,039	3,051
	Adults	83,162	82,525	82,840	81,579	81,198	80,432	84,598	90,538	95,532	103,922	108,549	113,408
	Total Child	83,875	83,479	84,174	80,349	80,305	79,624	77,885	80,510	80,568	83,612	85,688	87,293
	Total	167,037	166,004	167,014	161,928	161,503	160,056	162,483	171,048	176,100	187,534	194,237	200,701

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	85,543	86,965	87,949	88,336	86,982	86,858	85,778	84,506	85,247	86,244	87,465	89,164
	CMDP Child	3,025	2,974	2,980	2,966	2,980	2,933	2,933	2,918	2,918	2,932	2,915	2,858
	Adults	118,656	122,517	125,388	127,249	127,447	128,774	129,153	128,335	130,716	133,006	133,699	135,466
	Total Child	88,568	89,939	90,929	91,302	89,962	89,791	88,711	87,424	88,165	89,176	90,380	92,022
	Total	207,224	212,456	216,317	218,551	217,409	218,565	217,864	215,759	218,881	222,182	224,079	227,488

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	91,198	91,770	94,149									
	CMDP Child	2,862	2,840	2,841									
	Adults	137,703	138,216	142,132									
	Total Child	94,060	94,610	96,990									
	Total	231,763	232,826	239,122									

Title XXI

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	5,700	5,655	5,772	5,512	5,804	5,533	5,047	335	304	296	294	282
	Adults	189	193	204	196	223	219	204	20	19	23	24	27
	Total	5,889	5,848	5,976	5,708	6,027	5,752	5,251	355	323	319	318	309

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	276	271	269	260	254	252	247	225	221	164	154	128
	Adults	28	27	27	27	25	26	25	28	29	23	24	21
	Total	304	298	296	287	279	278	272	253	250	187	178	149

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	123	118	110									
	Adults	18	16	18									
	Total	141	134	128									

Penetration

Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	8.741	8.802	8.721	8.655	8.663	8.722	9.136	8.780	8.869	8.690	8.576	8.493
	CMDP Child	73.298	74.540	73.712	74.789	73.722	72.801	75.283	78.209	77.223	80.473	82.001	81.776
	GMH	8.539	8.580	8.495	8.613	8.532	8.538	8.559	7.857	7.692	7.310	7.207	7.212
	SA	1.937	1.947	1.915	1.950	1.903	1.867	2.358	2.230	2.266	2.212	2.224	2.201
	SMI	9.052	9.259	9.300	9.511	9.662	9.759	10.273	9.797	9.481	8.794	8.460	8.131
	Total Child	11.206	11.285	11.165	11.189	11.166	11.193	11.689	11.333	11.435	11.266	11.180	11.055
	Total	15.349	15.512	15.403	15.665	15.656	15.701	16.636	15.859	15.777	15.173	14.930	14.721

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	8.430	8.383	8.374	8.491	8.681	8.675	8.771	8.921	9.143	9.311	9.196	9.118
	CMDP Child	82.645	87.155	88.758	90.728	89.060	90.897	91.238	91.638	92.324	91.064	91.973	93.807
	GMH	7.169	7.313	7.375	7.558	7.526	7.529	7.481	7.548	7.436	7.400	7.438	7.480
	SA	2.200	2.206	2.228	2.301	2.320	2.361	2.361	2.423	2.468	2.480	2.492	2.499
	SMI	7.737	7.492	7.342	7.264	7.234	7.172	7.144	7.144	7.050	6.913	6.889	6.858
	Total Child	10.964	10.987	11.009	11.163	11.344	11.361	11.498	11.682	11.896	11.999	11.865	11.748
	Total	14.481	14.461	14.450	14.633	14.706	14.720	14.751	14.913	14.916	14.869	14.821	14.778

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	8.959	8.748	7.949									
	CMDP Child	92.732	92.746	91.623									
	GMH	7.778	7.899	7.494									
	SA	2.540	2.581	2.451									
	SMI	6.548	6.478	6.215									
	Total Child	11.508	11.269	10.400									
	Total	14.691	14.647	13.824									

Title XXI

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	5.667	5.836	6.116	6.513	6.306	6.434	2.338	8.060	8.553	9.797	8.163	9.220
	GMH	8.466	6.736	7.353	8.163	7.175	9.132	6.373	15.000	15.789	13.043	20.833	18.519
	SA	0.529	0.000	0.000	0.000	0.448	0.457	0.000	0.000	0.000	0.000	0.000	0.000
	SMI	0.529	0.518	0.490	0.510	0.448	0.913	0.490	0.000	0.000	0.000	0.000	0.000
	Total	5.790	5.882	6.175	6.587	6.371	6.589	2.514	8.451	8.978	10.031	9.119	10.032

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	9.058	9.963	10.037	10.385	11.024	11.111	10.526	12.000	10.860	9.146	9.740	13.281
	GMH	21.429	22.222	22.222	11.111	12.000	11.538	20.000	21.429	17.241	26.087	16.667	14.286
	SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Total	10.197	11.074	11.149	10.453	11.111	11.151	11.397	13.043	11.600	11.230	10.674	13.423

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	11.382	10.169	10.000									
	GMH	22.222	31.250	27.778									
	SA	0.000	0.000	0.000									
	SMI	0.000	0.000	0.000									
	Total	12.766	12.687	12.500									

Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS.

*See TRBHA's for more AHCCCS eligible data.

Arizona Department of Health Services
Behavioral Health Services
NARBHA* Enrolled in Episode of Care

Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	3,880	3,858	3,846	3,718	3,694	3,686	3,844	3,805	3,828	3,821	3,849	3,828
	CMDP Child	637	627	622	633	650	641	629	647	660	696	720	729
	GMH	4,310	4,269	4,293	4,288	4,204	4,157	4,337	4,420	4,600	4,739	4,915	5,010
	SA	1,042	1,026	1,019	1,009	982	966	1,307	1,360	1,432	1,514	1,584	1,694
	SMI	3,623	3,675	3,676	3,665	3,690	3,687	3,931	3,997	4,084	4,112	4,129	4,167
	Total Child	4,517	4,485	4,468	4,351	4,344	4,327	4,473	4,452	4,488	4,517	4,569	4,557
	Total	13,492	13,455	13,456	13,313	13,220	13,137	14,048	14,229	14,604	14,882	15,197	15,428

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	3,832	3,841	3,767	3,803	3,737	3,817	3,915	3,957	3,989	4,019	4,026	3,992
	CMDP Child	742	766	792	814	804	807	846	874	892	887	892	888
	GMH	5,109	5,252	5,381	5,447	5,378	5,468	5,647	5,696	5,825	5,948	5,979	6,016
	SA	1,787	1,845	1,856	1,894	1,895	1,978	2,109	2,142	2,258	2,314	2,299	2,327
	SMI	4,183	4,181	4,163	4,196	4,180	4,198	4,233	4,316	4,415	4,406	4,382	4,394
	Total Child	4,574	4,607	4,559	4,617	4,541	4,624	4,761	4,831	4,881	4,906	4,918	4,880
	Total	15,653	15,885	15,959	16,154	15,994	16,268	16,750	16,985	17,379	17,574	17,578	17,617

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	3,968	3,890	3,506									
	CMDP Child	903	879	807									
	GMH	6,293	6,280	5,558									
	SA	2,400	2,352	2,132									
	SMI	4,207	4,095	3,823									
	Total Child	4,871	4,769	4,313									
	Total	17,771	17,496	15,826									

Title XXI

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	194	193	208	213	206	212	66	17	17	17	18	17
	GMH	8	8	11	12	10	5	3	1	0	0	0	0
	SA	2	0	0	0	0	0	0	0	0	0	0	0
	SMI	0	0	0	1	1	2	0	0	0	0	0	0
	Total	204	201	219	226	217	219	69	18	17	17	18	17

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	15	13	12	12	13	14	15	13	11	9	10	6
	GMH	0	1	0	0	0	0	0	1	1	0	0	0
	SA	0	0	0	0	0	0	0	0	0	0	0	0
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	15	14	12	12	13	14	15	14	12	9	10	6

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	6	6	6									
	GMH	0	0	0									
	SA	0	0	0									
	SMI	0	0	0									
	Total	6	6	6									

Non-Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	218	235	220	221	228	246	215	239	219	201	188	176
	GMH	356	360	358	327	324	311	232	218	218	206	192	175
	SA	1,013	994	992	987	991	970	643	604	606	579	526	482
	SMI	1,741	1,762	1,804	1,842	1,857	1,862	1,667	1,584	1,527	1,495	1,472	1,451
	Total	3,328	3,351	3,374	3,377	3,400	3,389	2,757	2,645	2,570	2,481	2,378	2,284

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	180	193	185	176	191	197	192	217	201	209	216	182
	GMH	189	208	230	228	256	283	260	288	303	322	318	308
	SA	428	423	388	369	393	427	452	523	540	546	546	523
	SMI	1,452	1,457	1,451	1,450	1,437	1,433	1,441	1,480	1,478	1,490	1,528	1,514
	Total	2,249	2,281	2,254	2,223	2,277	2,340	2,345	2,508	2,522	2,567	2,608	2,527

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	167	175	151									
	GMH	324	336	257									
	SA	486	464	341									
	SMI	1,467	1,424	1,341									
	Total	2,444	2,399	2,090									

Statewide (CMDP Totals are added to Child Totals)

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	4,929	4,913	4,896	4,785	4,778	4,785	4,754	4,708	4,724	4,735	4,775	4,750
	GMH	4,674	4,637	4,662	4,627	4,538	4,473	4,572	4,639	4,818	4,945	5,107	5,185
	SA	2,057	2,020	2,011	1,996	1,973	1,936	1,950	1,964	2,038	2,093	2,110	2,176
	SMI	5,364	5,437	5,480	5,508	5,548	5,551	5,598	5,581	5,611	5,607	5,601	5,618
	Total	17,024	17,007	17,049	16,916	16,837	16,745	16,874	16,892	17,191	17,380	17,593	17,729

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	4,769	4,813	4,756	4,805	4,745	4,835	4,968	5,061	5,093	5,124	5,144	5,068
	GMH	5,298	5,461	5,611	5,675	5,634	5,751	5,907	5,985	6,129	6,270	6,297	6,324
	SA	2,215	2,268	2,244	2,263	2,288	2,405	2,561	2,665	2,798	2,860	2,845	2,850
	SMI	5,635	5,638	5,614	5,646	5,617	5,631	5,674	5,796	5,893	5,896	5,910	5,908
	Total	17,917	18,180	18,225	18,389	18,284	18,622	19,110	19,507	19,913	20,150	20,196	20,150

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	5,044	4,950	4,470									
	GMH	6,617	6,616	5,815									
	SA	2,886	2,816	2,473									
	SMI	5,674	5,519	5,164									
	Total	20,221	19,901	17,922									

As of October 1, 2010, Enrollment is defined by having an open episode of care.

Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS.

*This GSA contains TRBHA zip codes.

Arizona Department of Health Services
Behavioral Health Services
NARBHA* Eligibility and Penetration

Eligibility

Title XIX

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	48,551	48,367	48,722	47,049	47,067	46,707	45,748	47,592	47,377	48,964	49,853	50,313
CMDP Child	761	797	794	760	771	764	767	778	798	821	847	890
Adults	53,610	53,461	53,651	53,167	53,116	52,559	56,077	60,722	64,011	69,225	71,786	74,407
Total Child	49,312	49,164	49,516	47,809	47,838	47,471	46,515	48,370	48,175	49,785	50,700	51,203
Total	102,922	102,625	103,167	100,976	100,954	100,030	102,592	109,092	112,186	119,010	122,486	125,610

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	50,870	51,434	51,816	51,983	50,995	50,896	50,320	49,413	49,645	50,151	51,011	52,100
CMDP Child	912	938	950	988	993	986	1,003	1,024	1,030	1,066	1,079	1,068
Adults	77,104	79,341	80,850	82,055	81,841	82,399	82,705	82,058	83,464	85,191	86,195	87,480
Total Child	51,782	52,372	52,766	52,971	51,988	51,882	51,323	50,437	50,675	51,217	52,090	53,168
Total	128,886	131,713	133,616	135,026	133,829	134,281	134,028	132,495	134,139	136,408	138,285	140,648

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	53,296	53,494	55,079									
CMDP Child	1,067	1,097	1,114									
Adults	88,992	89,311	91,738									
Total Child	54,363	54,591	56,193									
Total	143,355	143,902	147,931									

Title XXI

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	3,701	3,679	3,896	3,637	4,033	3,883	3,525	150	135	133	133	127
Adults	137	145	153	154	164	151	136	4	5	6	6	6
Total	3,838	3,824	4,049	3,791	4,197	4,034	3,661	154	140	139	139	133

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	133	128	124	124	117	117	117	98	97	79	80	65
Adults	7	10	14	14	15	14	14	9	10	8	8	9
Total	140	138	138	138	132	131	131	107	107	87	88	74

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	64	64	62									
Adults	9	6	7									
Total	73	70	69									

Penetration

Title XIX

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	7.992	7.977	7.894	7.902	7.848	7.892	8.403	7.995	8.080	7.804	7.721	7.608
CMDP Child	83.706	78.670	78.338	83.289	84.306	83.901	82.008	83.162	82.707	84.775	85.006	81.910
GMH	8.040	7.985	8.002	8.065	7.915	7.909	7.734	7.279	7.186	6.846	6.847	6.733
SA	1.944	1.919	1.899	1.898	1.849	1.838	2.331	2.240	2.237	2.187	2.207	2.277
SMI	6.758	6.874	6.852	6.893	6.947	7.015	7.010	6.582	6.380	5.940	5.752	5.600
Total Child	9.160	9.123	9.023	9.101	9.081	9.115	9.616	9.204	9.316	9.073	9.012	8.900
Total	13.109	13.111	13.043	13.184	13.095	13.133	13.693	13.043	13.018	12.505	12.407	12.282

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	7.533	7.468	7.270	7.316	7.328	7.500	7.780	8.008	8.035	8.014	7.892	7.662
CMDP Child	81.360	81.663	83.368	82.389	80.967	81.846	84.347	85.352	86.602	83.208	82.669	83.146
GMH	6.626	6.620	6.656	6.638	6.571	6.636	6.828	6.941	6.979	6.982	6.937	6.877
SA	2.318	2.325	2.296	2.308	2.315	2.401	2.550	2.610	2.705	2.716	2.667	2.660
SMI	5.425	5.270	5.149	5.114	5.107	5.095	5.118	5.260	5.290	5.172	5.084	5.023
Total Child	8.833	8.797	8.640	8.716	8.735	8.913	9.277	9.578	9.632	9.579	9.441	9.178
Total	12.145	12.060	11.944	11.964	11.951	12.115	12.497	12.819	12.956	12.883	12.711	12.526

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	7.445	7.272	6.365									
CMDP Child	84.630	80.128	72.442									
GMH	7.071	7.032	6.059									
SA	2.697	2.633	2.324									
SMI	4.727	4.585	4.167									
Total Child	8.960	8.736	7.675									
Total	12.396	12.158	10.698									

Title XXI

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	5.242	5.246	5.339	5.856	5.108	5.460	1.872	11.333	12.593	12.782	13.534	13.386
GMH	5.839	5.517	7.190	7.792	6.098	3.311	2.206	25.000	0.000	0.000	0.000	0.000
SA	1.460	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SMI	0.000	0.000	0.000	0.649	0.610	1.325	0.000	0.000	0.000	0.000	0.000	0.000
Total	5.315	5.256	5.409	5.961	5.170	5.429	1.885	11.688	12.143	12.230	12.950	12.782

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	11.278	10.156	9.677	9.677	11.111	11.966	12.821	13.265	11.340	11.392	12.500	9.231
GMH	0.000	10.000	0.000	0.000	0.000	0.000	0.000	11.111	10.000	0.000	0.000	0.000
SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	10.714	10.145	8.696	8.696	9.848	10.687	11.450	13.084	11.215	10.345	11.364	8.108

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	9.375	9.375	9.677									
GMH	0.000	0.000	0.000									
SA	0.000	0.000	0.000									
SMI	0.000	0.000	0.000									
Total	8.219	8.571	8.696									

Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS.

*See TRBHA's for more AHCCCS eligible data.

Arizona Department of Health Services
Behavioral Health Services
White Mountain Apache Enrolled in Episode of Care

Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	6	6	5	5	5	5	6	6	7	8	8	8
	CMDP Child	0	0	0	0	0	0	0	0	0	0	0	0
	GMH	4	4	5	5	5	5	6	8	8	8	8	8
	SA	15	15	14	13	13	12	17	23	23	26	27	27
	SMI	3	3	3	3	3	3	3	3	3	3	3	3
	Total Child	6	6	5	5	5	5	6	6	7	8	8	8
	Total	28	28	27	26	26	25	32	40	41	45	46	46

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	6	6	6	6	6	6	6	6	5	5	3	3
	CMDP Child	0	0	0	0	0	0	0	0	0	0	0	0
	GMH	10	9	10	10	10	10	10	10	10	10	11	11
	SA	26	26	27	27	26	26	26	26	26	26	27	26
	SMI	3	3	3	3	3	3	3	3	3	3	3	3
	Total Child	6	6	6	6	6	6	6	6	5	5	3	3
	Total	45	44	46	46	45	45	45	45	44	44	44	43

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	3	3	4	4	0	0	0					
	CMDP Child	0	1	1	1	0	0	0					
	GMH	10	10	11	12	0	0	0					
	SA	25	25	25	25	1	1	1					
	SMI	3	3	3	3	2	2	2					
	Total Child	3	4	5	5	0	0	0					
	Total	41	42	44	45	3	3	3					

Title XXI

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	1	1	1	1	1	1	1	1	1	1	1	1
	GMH	0	0	0	0	0	0	0	0	0	0	0	0
	SA	0	0	0	0	0	0	0	0	0	0	0	0
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	1	1	1	1	1	1	1	1	1	1	1	1

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	1	1	1	1	1	1	1	1	1	1	1	1
	GMH	0	0	0	0	0	0	0	0	0	0	0	0
	SA	0	0	0	0	0	0	0	0	0	0	0	0
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	1	1	1	1	1	1	1	1	1	1	1	1

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	1	1	0	0	0	0	0					
	GMH	0	0	0	0	0	0	0					
	SA	0	0	0	0	0	0	0					
	SMI	0	0	0	0	0	0	0					
	Total	1	1	0	0	0	0	0					

Non-Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	1	1	1	1	1	1	1	3	2	1	1	1
	GMH	1	1	1	1	1	1	0	0	0	1	1	1
	SA	4	4	5	7	7	8	4	4	4	4	3	3
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	6	6	7	9	9	10	5	7	6	6	5	5

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	1	1	1	1	1	1	1	1	1	1	2	2
	GMH	1	2	1	1	1	1	1	1	2	2	2	2
	SA	4	4	3	3	4	4	4	4	4	4	3	4
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	6	7	5	5	6	6	6	6	7	7	7	8

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	2	1	1	1	0	0	0					
	GMH	3	3	2	1	0	0	0					
	SA	5	5	5	5	0	0	0					
	SMI	0	0	0	0	0	0	0					
	Total	10	9	8	7	0	0	0					

Statewide (CMDP Totals are added to Child Totals)

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	8	8	7	7	7	7	8	10	10	10	10	10
	GMH	5	5	6	6	6	6	6	8	8	9	9	9
	SA	19	19	19	20	20	20	21	27	27	30	30	30
	SMI	3	3	3	3	3	3	3	3	3	3	3	3
	Total	35	35	35	36	36	36	38	48	48	52	52	52

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	8	8	8	8	8	8	8	8	7	7	6	6
	GMH	11	11	11	11	11	11	11	11	12	12	13	13
	SA	30	30	30	30	30	30	30	30	30	30	30	30
	SMI	3	3	3	3	3	3	3	3	3	3	3	3
	Total	52	52	52	52	52	52	52	52	52	52	52	52

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	6	6	6	6	0	0	0					
	GMH	13	13	13	13	0	0	0					
	SA	30	30	30	30	1	1	1					
	SMI	3	3	3	3	2	2	2					
	Total	52	52	52	52	3	3	3					

As of October 1, 2010, Enrollment is defined by having an open episode of care.

Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS.

Arizona Department of Health Services
Behavioral Health Services
White Mountain Apache Eligibility and Penetration

Eligibility

Title XIX

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	4,092	4,117	4,184	4,112	4,129	4,111	3,995	4,137	4,105	4,245	4,355	4,401
CMDP Child	3	4	2	2	3	2	3	2	2	2	1	1
Adults	4,155	4,165	4,193	4,093	4,105	4,107	4,501	4,917	5,119	5,347	5,507	5,666
Total Child	4,095	4,121	4,186	4,114	4,132	4,113	3,998	4,139	4,107	4,247	4,356	4,402
Total	8,250	8,286	8,379	8,207	8,237	8,220	8,499	9,056	9,226	9,594	9,863	10,068

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	4,391	4,455	4,483	4,455	4,236	4,250	4,179	4,057	3,995	4,048	4,061	4,144
CMDP Child	1	1	1	0	0	0	0	0	0	0	2	2
Adults	5,721	5,800	5,847	5,891	5,699	5,670	5,579	5,414	5,322	5,324	5,296	5,381
Total Child	4,392	4,456	4,484	4,455	4,236	4,250	4,179	4,057	3,995	4,048	4,063	4,146
Total	10,113	10,256	10,331	10,346	9,935	9,920	9,758	9,471	9,317	9,372	9,359	9,527

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	4,403	4,472	4,607	4,646	4,743	4,740	4,740					
CMDP Child	1	1	2	2	2	2	2					
Adults	5,653	5,745	5,966	6,064	6,181	6,223	6,140					
Total Child	4,404	4,473	4,609	4,648	4,745	4,742	4,742					
Total	10,057	10,218	10,575	10,712	10,926	10,965	10,882					

Title XXI

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	160	173	184	189	214	200	198	6	6	6	6	6
Adults	8	8	9	9	8	10	10	0	0	0	0	0
Total	168	181	193	198	222	210	208	6	6	6	6	6

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	6	6	6	6	6	6	6	4	4	3	2	2
Adults	0	0	0	0	0	0	0	0	0	0	0	0
Total	6	6	6	6	6	6	6	4	4	3	2	2

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	1	1	1	0	0	0	0					
Adults	0	0	0	0	0	0	0					
Total	1	1	1	0	0	0	0					

Penetration

Title XIX

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	0.147	0.146	0.120	0.122	0.121	0.122	0.150	0.145	0.171	0.188	0.184	0.182
CMDP Child	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GMH	0.096	0.096	0.119	0.122	0.122	0.122	0.133	0.163	0.156	0.150	0.145	0.141
SA	0.361	0.360	0.334	0.318	0.317	0.292	0.378	0.468	0.449	0.486	0.490	0.477
SMI	0.072	0.072	0.072	0.073	0.073	0.073	0.067	0.061	0.059	0.056	0.054	0.053
Total Child	0.147	0.146	0.119	0.122	0.121	0.122	0.150	0.145	0.170	0.188	0.184	0.182
Total	0.339	0.338	0.322	0.317	0.316	0.304	0.377	0.442	0.444	0.469	0.466	0.457

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	0.137	0.135	0.134	0.135	0.142	0.141	0.144	0.148	0.125	0.124	0.074	0.072
CMDP Child	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GMH	0.175	0.155	0.171	0.170	0.175	0.176	0.179	0.185	0.188	0.188	0.208	0.204
SA	0.454	0.448	0.462	0.458	0.456	0.459	0.466	0.480	0.489	0.488	0.510	0.483
SMI	0.052	0.052	0.051	0.051	0.053	0.053	0.054	0.055	0.056	0.056	0.057	0.056
Total Child	0.137	0.135	0.134	0.135	0.142	0.141	0.144	0.148	0.125	0.124	0.074	0.072
Total	0.445	0.429	0.445	0.445	0.453	0.454	0.461	0.475	0.472	0.469	0.470	0.451

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	0.068	0.067	0.087	0.086	0.000	0.000	0.000					
CMDP Child	0.000	100.000	50.000	50.000	0.000	0.000	0.000					
GMH	0.177	0.174	0.184	0.198	0.000	0.000	0.000					
SA	0.442	0.435	0.419	0.412	0.016	0.016	0.016					
SMI	0.053	0.052	0.050	0.049	0.032	0.032	0.033					
Total Child	0.068	0.089	0.108	0.108	0.000	0.000	0.000					
Total	0.408	0.411	0.416	0.420	0.027	0.027	0.028					

Title XXI

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	0.625	0.578	0.543	0.529	0.467	0.500	0.505	16.667	16.667	16.667	16.667	16.667
GMH	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	0.595	0.552	0.518	0.505	0.450	0.476	0.481	16.667	16.667	16.667	16.667	16.667

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	16.667	16.667	16.667	16.667	16.667	16.667	16.667	25.000	25.000	33.333	50.000	50.000
GMH	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	16.667	16.667	16.667	16.667	16.667	16.667	16.667	25.000	25.000	33.333	50.000	50.000

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	100.000	100.000	0.000	0.000	0.000	0.000	0.000					
GMH	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
Total	100.000	100.000	0.000	0.000	0.000	0.000	0.000					

Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS.

Arizona Department of Health Services
Behavioral Health Services
Gila River Indian Community Enrolled in Episode of Care

Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	562	560	552	554	578	581	604	602	619	627	627	632
	CMDP Child	2	2	1	2	3	3	5	5	5	5	8	9
	GMH	202	210	213	224	231	228	253	255	259	265	281	288
	SA	225	223	213	213	234	235	256	257	273	297	311	338
	SMI	34	34	32	33	36	35	37	36	35	34	34	34
	Total Child	564	562	553	556	581	584	609	607	624	632	635	641
	Total	1,025	1,029	1,011	1,026	1,082	1,082	1,155	1,155	1,191	1,228	1,261	1,301

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	638	633	625	624	607	599	595	574	562	551	541	550
	CMDP Child	9	9	9	8	8	11	11	9	9	8	8	7
	GMH	307	321	329	331	336	334	327	324	328	328	338	342
	SA	356	367	375	369	359	360	355	347	347	345	352	359
	SMI	34	34	34	33	33	34	34	34	34	35	35	35
	Total Child	647	642	634	632	615	610	606	583	571	559	549	557
	Total	1,344	1,364	1,372	1,365	1,343	1,338	1,322	1,288	1,280	1,267	1,274	1,293

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	540	535	536	538	532	522	515					
	CMDP Child	7	7	7	7	7	6	6					
	GMH	355	356	361	365	371	374	384					
	SA	359	362	366	364	364	365	366					
	SMI	35	35	35	35	35	35	35					
	Total Child	547	542	543	545	539	528	521					
	Total	1,296	1,295	1,305	1,309	1,309	1,302	1,306					

Title XXI

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	8	11	12	12	14	13	1	0	0	0	0	0
	GMH	1	1	0	0	0	1	0	0	0	0	0	0
	SA	0	0	0	0	0	0	0	0	0	0	0	0
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	9	12	12	12	14	14	1	0	0	0	0	0

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	0	0	0	0	0	0	0	0	0	0	0	0
	GMH	0	0	0	0	0	0	0	0	0	0	0	0
	SA	0	0	0	0	0	0	0	0	0	0	0	0
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	0	0	0	0	0	0	0					
	GMH	0	0	0	0	0	0	0					
	SA	0	0	0	0	0	0	0					
	SMI	0	0	0	0	0	0	0					
	Total	0	0	0	0	0	0	0					

Non-Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	16	16	22	22	24	31	29	36	33	32	32	32
	GMH	24	26	33	34	36	44	34	39	45	47	49	50
	SA	31	35	45	49	46	54	43	51	49	44	45	36
	SMI	4	4	4	3	2	4	2	3	4	5	5	5
	Total	75	81	104	108	108	133	108	129	131	128	131	123

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	28	31	30	26	33	35	37	44	51	51	57	43
	GMH	48	44	47	48	53	58	67	70	71	71	65	67
	SA	39	39	39	45	54	53	58	65	65	67	60	53
	SMI	5	5	5	6	6	5	5	5	5	4	4	4
	Total	120	119	121	125	146	151	167	184	192	193	186	167

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	43	45	38	33	33	38	36					
	GMH	65	67	68	67	67	68	67					
	SA	53	50	46	48	48	46	45					
	SMI	3	3	3	3	3	3	3					
	Total	164	165	155	151	151	155	151					

Statewide (CMDP Totals are added to Child Totals)

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	588	589	587	590	619	628	639	643	657	664	667	673
	GMH	227	237	246	258	267	273	287	294	304	312	330	338
	SA	256	258	258	262	280	289	299	308	322	341	356	374
	SMI	38	38	36	36	38	39	39	39	39	39	39	39
	Total	1,109	1,122	1,127	1,146	1,204	1,229	1,264	1,284	1,322	1,356	1,392	1,424

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	675	673	664	658	648	645	643	627	622	610	606	600
	GMH	355	365	376	379	389	392	394	394	399	399	403	409
	SA	395	406	414	414	413	413	413	412	412	412	412	412
	SMI	39	39	39	39	39	39	39	39	39	39	39	39
	Total	1,464	1,483	1,493	1,490	1,489	1,489	1,489	1,472	1,472	1,460	1,460	1,460

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	590	587	581	578	572	566	557					
	GMH	420	423	429	432	438	442	451					
	SA	412	412	412	412	412	411	411					
	SMI	38	38	38	38	38	38	38					
	Total	1,460	1,460	1,460	1,460	1,460	1,457	1,457					

As of October 1, 2010, Enrollment is defined by having an open episode of care.

Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS.

Arizona Department of Health Services
Behavioral Health Services
Gila River Indian Community Eligibility and Penetration

Eligibility

Title XIX

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	4,906	4,967	5,036	5,023	5,026	4,945	4,834	4,910	4,809	4,989	5,214	5,356
CMDP Child	39	50	39	41	41	42	45	38	37	37	40	40
Adults	3,698	3,716	3,744	3,732	3,749	3,680	3,870	4,182	4,351	4,672	4,920	5,138
Total Child	4,945	5,017	5,075	5,064	5,067	4,987	4,879	4,948	4,846	5,026	5,254	5,396
Total	8,643	8,733	8,819	8,796	8,816	8,667	8,749	9,130	9,197	9,698	10,174	10,534

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	5,484	5,587	5,697	5,701	5,553	5,461	5,371	5,380	5,496	5,462	5,502	5,693
CMDP Child	45	41	51	59	46	50	56	60	65	64	60	57
Adults	5,321	5,490	5,652	5,729	5,675	5,725	5,716	5,674	5,780	5,906	5,991	6,126
Total Child	5,529	5,628	5,748	5,760	5,599	5,511	5,427	5,440	5,561	5,526	5,562	5,750
Total	10,850	11,118	11,400	11,489	11,274	11,236	11,143	11,114	11,341	11,432	11,553	11,876

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	5,882	5,933	6,092	6,241	6,276	6,292	6,320					
CMDP Child	68	73	69	65	68	73	76					
Adults	6,330	6,374	6,595	6,770	6,807	6,887	6,867					
Total Child	5,950	6,006	6,161	6,306	6,344	6,365	6,396					
Total	12,280	12,380	12,756	13,076	13,151	13,252	13,263					

Title XXI

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	187	212	207	215	230	227	219	0	0	0	0	2
Adults	9	11	11	10	10	12	16	0	0	0	0	0
Total	196	223	218	225	240	239	235	0	0	0	0	2

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	0	0	0	0	0	0	0	0	0	0	0	0
Adults	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	0	0	0	0	0	0	0					
Adults	0	0	0	0	0	0	0					
Total	0	0	0	0	0	0	0					

Penetration

Title XIX

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	11.455	11.274	10.961	11.029	11.500	11.749	12.495	12.261	12.872	12.568	12.025	11.800
CMDP Child	5.128	4.000	2.564	4.878	7.317	7.143	11.111	13.158	13.514	13.514	20.000	22.500
GMH	5.462	5.651	5.689	6.002	6.162	6.196	6.537	6.098	5.953	5.672	5.711	5.605
SA	6.084	6.001	5.689	5.707	6.242	6.386	6.615	6.145	6.274	6.357	6.321	6.578
SMI	0.919	0.915	0.855	0.884	0.960	0.951	0.956	0.861	0.804	0.728	0.691	0.662
Total Child	11.405	11.202	10.897	10.979	11.466	11.710	12.482	12.268	12.877	12.575	12.086	11.879
Total	11.859	11.783	11.464	11.664	12.273	12.484	13.202	12.651	12.950	12.662	12.394	12.350

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	11.634	11.330	10.971	10.945	10.931	10.969	11.078	10.669	10.226	10.088	9.833	9.661
CMDP Child	20.000	21.951	17.647	13.559	17.391	22.000	19.643	15.000	13.846	12.500	13.333	12.281
GMH	5.770	5.847	5.821	5.778	5.921	5.834	5.721	5.710	5.675	5.554	5.642	5.583
SA	6.690	6.685	6.635	6.441	6.326	6.288	6.211	6.116	6.003	5.842	5.875	5.860
SMI	0.639	0.619	0.602	0.576	0.581	0.594	0.595	0.599	0.588	0.593	0.584	0.571
Total Child	11.702	11.407	11.030	10.972	10.984	11.069	11.166	10.717	10.268	10.116	9.871	9.687
Total	12.387	12.268	12.035	11.881	11.912	11.908	11.864	11.589	11.286	11.083	11.027	10.888

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	9.181	9.017	8.798	8.620	8.477	8.296	8.149					
CMDP Child	10.294	9.589	10.145	10.769	10.294	8.219	7.895					
GMH	5.608	5.585	5.474	5.391	5.450	5.431	5.592					
SA	5.671	5.679	5.550	5.377	5.347	5.300	5.330					
SMI	0.553	0.549	0.531	0.517	0.514	0.508	0.510					
Total Child	9.193	9.024	8.814	8.643	8.496	8.295	8.146					
Total	10.554	10.460	10.230	10.011	9.954	9.825	9.847					

Title XXI

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	4.278	5.189	5.797	5.581	6.087	5.727	0.457	0.000	0.000	0.000	0.000	0.000
GMH	11.111	9.091	0.000	0.000	0.000	8.333	0.000	0.000	0.000	0.000	0.000	0.000
SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	4.592	5.381	5.505	5.333	5.833	5.858	0.426	0.000	0.000	0.000	0.000	0.000

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GMH	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
GMH	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
Total	0.000	0.000	0.000	0.000	0.000	0.000	0.000					

Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS.

Prior to October 1, 2010, GRIC eligibles were defined by the following zip codes: 85147, 85221, 85247.

After October 1, 2010, GRIC eligibles are defined by the following zip codes: 85121, 85122, 85128, 85132, 85139, 85147, 85221, 85247, 85248, 85339.

Arizona Department of Health Services
Behavioral Health Services
Navajo Nation Enrolled in Episode of Care

Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	50	52	57	61	57	64	73	72	73	72	83	82
	CMDP Child	0	0	0	1	1	1	1	2	2	2	2	1
	GMH	29	39	44	45	40	46	50	53	66	74	74	76
	SA	97	121	125	133	128	133	163	182	193	193	196	196
	SMI	19	24	30	36	38	42	47	55	58	61	69	75
	Total Child	50	52	57	62	58	65	74	74	75	74	85	83
	Total	195	236	256	276	264	286	334	364	392	402	424	430

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	84	76	78	76	77	80	73	75	80	80	78	79
	CMDP Child	1	1	2	3	2	2	2	2	2	2	2	2
	GMH	78	73	72	71	68	67	66	70	73	75	81	76
	SA	209	214	221	220	228	236	230	230	239	233	248	239
	SMI	88	98	104	106	108	120	128	130	139	135	162	167
	Total Child	85	77	80	79	79	82	75	77	82	82	80	81
	Total	460	462	477	476	483	505	499	507	533	525	571	563

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	75	78	84	84	78	74	61					
	CMDP Child	2	2	1	2	1	1	0					
	GMH	85	85	88	89	98	104	112					
	SA	239	242	242	243	271	264	249					
	SMI	185	187	184	179	159	152	151					
	Total Child	77	80	85	86	79	75	61					
	Total	586	594	599	597	607	595	573					

Title XXI

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	2	2	2	2	1	3	1	0	0	0	0	0
	GMH	1	1	0	0	1	1	1	0	0	0	0	0
	SA	0	0	0	0	0	0	0	0	0	0	0	0
	SMI	0	0	0	1	1	1	1	0	0	0	0	0
	Total	3	3	2	3	3	5	3	0	0	0	0	0

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	0	0	0	0	0	0	0	0	0	0	0	0
	GMH	0	0	0	0	0	0	0	0	0	0	0	0
	SA	0	0	0	0	0	0	0	0	0	0	0	0
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	0	0	0	0	0	0	0					
	GMH	0	0	0	0	0	0	0					
	SA	0	0	0	0	0	0	0					
	SMI	0	0	0	0	0	0	0					
	Total	0	0	0	0	0	0	0					

Non-Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	1	1	3	4	5	5	4	7	8	10	9	8
	GMH	7	7	7	9	8	9	9	7	8	7	10	11
	SA	23	21	26	28	37	43	22	21	23	25	25	27
	SMI	4	4	5	5	5	5	5	6	8	11	12	11
	Total	35	33	41	46	55	62	40	41	47	53	56	57

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	7	10	9	10	11	11	12	10	10	12	12	8
	GMH	13	11	12	13	13	14	14	15	15	14	11	10
	SA	23	23	26	28	28	27	27	37	43	51	50	46
	SMI	12	12	14	18	19	21	18	22	21	25	24	18
	Total	55	56	61	69	71	73	71	84	89	102	97	82

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	7	9	6	6	8	4	7					
	GMH	10	12	13	15	16	15	17					
	SA	43	40	38	34	34	33	26					
	SMI	17	17	19	24	19	17	15					
	Total	77	78	76	79	77	69	65					

Statewide (CMDP Totals are added to Child Totals)

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	53	55	62	68	64	73	79	81	83	84	94	91
	GMH	37	47	51	54	49	56	60	60	74	81	84	87
	SA	120	142	151	161	165	176	185	203	216	218	221	223
	SMI	23	28	35	42	44	48	53	61	66	72	81	86
	Total	233	272	299	325	322	353	377	405	439	455	480	487

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	92	87	89	89	90	93	87	87	92	94	92	89
	GMH	91	84	84	84	81	81	80	85	88	89	92	86
	SA	232	237	247	248	256	263	257	267	282	284	298	285
	SMI	100	110	118	124	127	141	146	152	160	160	186	185
	Total	515	518	538	545	554	578	570	591	622	627	668	645

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	84	89	91	92	87	79	68					
	GMH	95	97	101	104	114	119	129					
	SA	282	282	280	277	305	297	275					
	SMI	202	204	203	203	178	169	166					
	Total	663	672	675	676	684	664	638					

As of October 1, 2010, Enrollment is defined by having an open episode of care.

Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS.

Arizona Department of Health Services
Behavioral Health Services
Navajo Nation Eligibility and Penetration

Eligibility

Title XIX

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	22,403	22,463	22,553	22,221	22,159	21,844	21,326	22,091	21,926	22,464	23,158	23,568
CMDP Child	34	29	32	34	41	41	39	34	40	36	34	31
Adults	24,224	24,169	24,252	23,989	23,734	23,398	24,703	26,424	28,090	29,697	30,908	32,049
Total Child	22,437	22,492	22,585	22,255	22,200	21,885	21,365	22,125	21,966	22,500	23,192	23,599
Total	46,661	46,661	46,837	46,244	45,934	45,283	46,068	48,549	50,056	52,197	54,100	55,648

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	24,047	24,448	24,754	24,741	24,102	23,912	23,655	23,240	23,055	22,611	23,076	23,592
CMDP Child	35	44	51	50	54	57	60	58	60	48	44	51
Adults	32,832	33,539	34,172	34,565	34,340	34,467	34,431	33,857	33,956	33,878	34,276	34,928
Total Child	24,082	24,492	24,805	24,791	24,156	23,969	23,715	23,298	23,115	22,659	23,120	23,643
Total	56,914	58,031	58,977	59,356	58,496	58,436	58,146	57,155	57,071	56,537	57,396	58,571

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	24,399	24,713	25,587	25,767	25,868	26,145	26,120					
CMDP Child	51	53	56	44	45	43	52					
Adults	36,071	36,505	37,713	38,200	38,471	39,001	38,675					
Total Child	24,450	24,766	25,643	25,811	25,913	26,188	26,172					
Total	60,521	61,271	63,356	64,011	64,384	65,189	64,847					

Title XXI

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	1,631	1,693	1,750	1,796	1,924	1,834	1,747	41	41	41	40	39
Adults	66	65	72	81	81	92	99	0	0	0	1	1
Total	1,697	1,758	1,822	1,877	2,005	1,926	1,846	41	41	41	41	40

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	40	38	38	35	35	35	32	32	31	24	24	18
Adults	1	3	3	4	4	4	3	3	4	4	3	2
Total	41	41	41	39	39	39	35	35	35	28	27	20

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	17	18	18	14	11	11	11					
Adults	3	3	3	3	3	3	3					
Total	20	21	21	17	14	14	14					

Penetration

Title XIX

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	0.223	0.231	0.253	0.275	0.257	0.293	0.342	0.326	0.333	0.321	0.358	0.348
CMDP Child	0.000	0.000	0.000	2.941	2.439	2.439	2.564	5.882	5.000	5.556	5.882	3.226
GMH	0.120	0.161	0.181	0.188	0.169	0.197	0.202	0.201	0.235	0.249	0.239	0.237
SA	0.400	0.501	0.515	0.554	0.539	0.568	0.660	0.689	0.687	0.650	0.634	0.612
SMI	0.078	0.099	0.124	0.150	0.160	0.180	0.190	0.208	0.206	0.205	0.223	0.234
Total Child	0.223	0.231	0.252	0.279	0.261	0.297	0.346	0.334	0.341	0.329	0.367	0.352
Total	0.418	0.506	0.547	0.597	0.575	0.632	0.725	0.750	0.783	0.770	0.784	0.773

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	0.349	0.311	0.315	0.307	0.319	0.335	0.309	0.323	0.347	0.354	0.338	0.335
CMDP Child	2.857	2.273	3.922	6.000	3.704	3.509	3.333	3.448	3.333	4.167	4.545	3.922
GMH	0.238	0.218	0.211	0.205	0.198	0.194	0.192	0.207	0.215	0.221	0.236	0.218
SA	0.637	0.638	0.647	0.636	0.664	0.685	0.668	0.679	0.704	0.688	0.724	0.684
SMI	0.268	0.292	0.304	0.307	0.315	0.348	0.372	0.384	0.409	0.398	0.473	0.478
Total Child	0.353	0.314	0.323	0.319	0.327	0.342	0.316	0.331	0.355	0.362	0.346	0.343
Total	0.808	0.796	0.809	0.802	0.826	0.864	0.858	0.887	0.934	0.929	0.995	0.961

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	0.307	0.316	0.328	0.326	0.302	0.283	0.234					
CMDP Child	3.922	3.774	1.786	4.545	2.222	2.326	0.000					
GMH	0.236	0.233	0.233	0.233	0.255	0.267	0.290					
SA	0.663	0.663	0.642	0.636	0.704	0.677	0.644					
SMI	0.513	0.512	0.488	0.469	0.413	0.390	0.390					
Total Child	0.315	0.323	0.331	0.333	0.305	0.286	0.233					
Total	0.968	0.969	0.945	0.933	0.943	0.913	0.884					

Title XXI

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	0.123	0.118	0.114	0.111	0.052	0.164	0.057	0.000	0.000	0.000	0.000	0.000
GMH	1.515	1.538	0.000	0.000	1.235	1.087	1.010	0.000	0.000	0.000	0.000	0.000
SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SMI	0.000	0.000	0.000	1.235	1.235	1.087	1.010	0.000	0.000	0.000	0.000	0.000
Total	0.177	0.171	0.110	0.160	0.150	0.260	0.163	0.000	0.000	0.000	0.000	0.000

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GMH	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
GMH	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
Total	0.000	0.000	0.000	0.000	0.000	0.000	0.000					

Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS.

Arizona Department of Health Services
Behavioral Health Services
Pascua Yaqui Tribe Enrolled in Episode of Care

Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	152	150	154	151	160	165	168	171	168	207	223	223
	CMDP Child	3	3	3	3	2	4	4	3	3	4	5	5
	GMH	58	59	64	65	69	76	85	90	95	107	116	121
	SA	51	50	51	52	55	59	92	95	101	138	166	167
	SMI	16	15	16	16	18	18	19	20	20	21	22	22
	Total Child	155	153	157	154	162	169	172	174	171	211	228	228
	Total	280	277	288	287	304	322	368	379	387	477	532	538

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	237	236	239	237	233	229	231	229	233	231	230	230
	CMDP Child	6	5	6	6	6	6	6	6	5	5	4	4
	GMH	127	132	130	134	138	139	139	137	142	142	148	152
	SA	177	177	176	178	178	177	176	167	171	172	170	178
	SMI	21	21	21	21	21	22	21	21	21	20	20	20
	Total Child	243	241	245	243	239	235	237	235	238	236	234	234
	Total	568	571	572	576	576	573	573	560	572	570	572	584

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	229	218	220	218	205	207	200					
	CMDP Child	4	5	4	4	4	4	5					
	GMH	155	156	157	159	161	163	168					
	SA	183	180	184	185	178	181	176					
	SMI	19	20	20	20	20	20	19					
	Total Child	233	223	224	222	209	211	205					
	Total	590	579	585	586	568	575	568					

Title XXI

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	6	6	5	5	7	6	3	1	1	1	2	2
	GMH	0	0	0	0	0	0	0	0	0	0	0	0
	SA	0	0	0	0	0	0	0	0	0	0	0	0
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	6	6	5	5	7	6	3	1	1	1	2	2

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	2	2	2	2	1	1	1	1	1	1	1	1
	GMH	0	0	0	0	0	0	0	0	0	0	0	0
	SA	0	0	0	0	0	0	0	0	0	0	0	0
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	2	2	2	2	1	1	1	1	1	1	1	1

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	1	1	1	1	1	1	1					
	GMH	0	0	0	0	0	0	0					
	SA	0	0	0	0	0	0	0					
	SMI	0	0	0	0	0	0	0					
	Total	1	1	1	1	1	1	1					

Non-Title XIX

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	16	17	12	13	15	24	22	28	28	36	42	43
	GMH	47	47	44	47	54	55	46	45	44	54	53	53
	SA	58	59	58	62	70	74	47	44	40	56	70	69
	SMI	3	4	3	3	3	3	2	2	2	2	2	2
	Total	124	127	117	125	142	156	117	119	114	148	167	167

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	41	40	35	34	37	41	39	40	35	36	36	34
	GMH	56	55	57	56	53	52	52	55	51	51	47	45
	SA	73	73	74	72	72	74	75	84	80	78	80	72
	SMI	3	3	3	3	3	2	3	3	3	3	3	3
	Total	173	171	169	165	165	169	169	182	169	168	166	154

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	32	39	35	35	45	39	41					
	GMH	45	47	49	49	50	51	50					
	SA	68	71	67	66	73	70	75					
	SMI	4	3	3	3	3	3	4					
	Total	149	160	154	153	171	163	170					

Statewide (CMDP Totals are added to Child Totals)

FY 2014	Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	Child	177	176	174	172	184	199	197	203	200	248	272	273
	GMH	105	106	108	112	123	131	131	135	139	161	169	174
	SA	109	109	109	114	125	133	139	139	141	194	236	236
	SMI	19	19	19	19	21	21	21	22	22	23	24	24
	Total	410	410	410	417	453	484	488	499	502	626	701	707

FY 2015	Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Child	286	283	282	279	277	277	277	276	274	273	271	269
	GMH	183	187	187	190	191	191	191	192	193	193	195	197
	SA	250	250	250	250	250	251	251	251	251	250	250	250
	SMI	24	24	24	24	24	24	24	24	24	23	23	23
	Total	743	744	743	743	742	743	743	743	742	739	739	739

FY 2016	Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
	Child	266	263	260	258	255	251	247					
	GMH	200	203	206	208	211	214	218					
	SA	251	251	251	251	251	251	251					
	SMI	23	23	23	23	23	23	23					
	Total	740	740	740	740	740	739	739					

As of October 1, 2010, Enrollment is defined by having an open episode of care.

Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS.

Arizona Department of Health Services
Behavioral Health Services
Pascua Yaqui Tribe Eligibility and Penetration

Eligibility

Title XIX

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	1,233	1,353	1,386	1,391	1,375	1,370	1,345	1,404	1,394	1,465	1,531	1,571
CMDP Child	14	13	10	13	13	17	17	16	20	19	17	20
Adults	1,112	1,273	1,282	1,287	1,254	1,250	1,351	1,495	1,573	1,746	1,829	1,921
Total Child	1,247	1,366	1,396	1,404	1,388	1,387	1,362	1,420	1,414	1,484	1,548	1,591
Total	2,359	2,639	2,678	2,691	2,642	2,637	2,713	2,915	2,987	3,230	3,377	3,512

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	1,631	1,655	1,688	1,703	1,683	1,672	1,680	1,683	1,685	1,714	1,738	1,791
CMDP Child	19	20	25	27	26	25	27	29	25	24	23	25
Adults	2,029	2,092	2,131	2,183	2,191	2,267	2,268	2,281	2,297	2,326	2,356	2,417
Total Child	1,650	1,675	1,713	1,730	1,709	1,697	1,707	1,712	1,710	1,738	1,761	1,816
Total	3,679	3,767	3,844	3,913	3,900	3,964	3,975	3,993	4,007	4,064	4,117	4,233

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	1,835	1,850	1,883	1,919	1,883	1,892	1,886					
CMDP Child	26	28	29	25	25	24	24					
Adults	2,492	2,505	2,598	2,637	2,659	2,661	2,629					
Total Child	1,861	1,878	1,912	1,944	1,908	1,916	1,910					
Total	4,353	4,383	4,510	4,581	4,567	4,577	4,539					

Title XXI

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	92	99	108	102	101	100	94	4	4	4	5	5
Adults	0	1	2	4	5	5	6	0	0	0	0	0
Total	92	100	110	106	106	105	100	4	4	4	5	5

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	4	4	4	4	4	4	4	4	4	4	3	3
Adults	0	0	0	0	0	0	0	0	0	0	0	0
Total	4	4	4	4	4	4	4	4	4	4	3	3

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	3	3	2	2	2	2	2					
Adults	0	0	1	1	0	0	0					
Total	3	3	3	3	2	2	2					

Penetration

Title XIX

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	12.328	11.086	11.111	10.855	11.636	12.044	12.491	12.179	12.052	14.130	14.566	14.195
CMDP Child	21.429	23.077	30.000	23.077	15.385	23.529	23.529	18.750	15.000	21.053	29.412	25.000
GMH	5.216	4.635	4.992	5.051	5.502	6.080	6.292	6.020	6.039	6.128	6.342	6.299
SA	4.586	3.928	3.978	4.040	4.386	4.720	6.810	6.355	6.421	7.904	9.076	8.693
SMI	1.439	1.178	1.248	1.243	1.435	1.440	1.406	1.338	1.271	1.203	1.203	1.145
Total Child	12.430	11.201	11.246	10.969	11.671	12.185	12.628	12.254	12.093	14.218	14.729	14.331
Total	11.869	10.496	10.754	10.665	11.506	12.211	13.564	13.002	12.956	14.768	15.754	15.319

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	14.531	14.260	14.159	13.917	13.844	13.696	13.750	13.607	13.828	13.477	13.234	12.842
CMDP Child	31.579	25.000	24.000	22.222	23.077	24.000	22.222	20.690	20.000	20.833	17.391	16.000
GMH	6.259	6.310	6.100	6.138	6.298	6.131	6.129	6.006	6.182	6.105	6.282	6.289
SA	8.724	8.461	8.259	8.154	8.124	7.808	7.760	7.321	7.444	7.395	7.216	7.365
SMI	1.035	1.004	0.985	0.962	0.958	0.970	0.926	0.921	0.914	0.860	0.849	0.827
Total Child	14.727	14.388	14.302	14.046	13.985	13.848	13.884	13.727	13.918	13.579	13.288	12.885
Total	15.439	15.158	14.880	14.720	14.769	14.455	14.415	14.025	14.275	14.026	13.894	13.796

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	12.480	11.784	11.683	11.360	10.887	10.941	10.604					
CMDP Child	15.385	17.857	13.793	16.000	16.000	16.667	20.833					
GMH	6.220	6.228	6.043	6.030	6.055	6.126	6.390					
SA	7.343	7.186	7.082	7.016	6.694	6.802	6.695					
SMI	0.762	0.798	0.770	0.758	0.752	0.752	0.723					
Total Child	12.520	11.874	11.715	11.420	10.954	11.013	10.733					
Total	13.554	13.210	12.971	12.792	12.437	12.563	12.514					

Title XXI

FY 2014

Fund Source	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Child	6.522	6.061	4.630	4.902	6.931	6.000	3.191	25.000	25.000	25.000	40.000	40.000
GMH	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	6.522	6.000	4.545	4.717	6.604	5.714	3.000	25.000	25.000	25.000	40.000	40.000

FY 2015

Fund Source	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Child	50.000	50.000	50.000	50.000	25.000	25.000	25.000	25.000	25.000	25.000	33.333	33.333
GMH	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	50.000	50.000	50.000	50.000	25.000	25.000	25.000	25.000	25.000	25.000	33.333	33.333

FY 2016

Fund Source	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Child	33.333	33.333	50.000	50.000	50.000	50.000	50.000					
GMH	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
Total	33.333	33.333	33.333	33.333	50.000	50.000	50.000					

Differences in counts from September 2010 to October 2010 can be attributed to the completion of the technical change in the enrollment process with AHCCCS.