

DFSM TRIBAL ALTCS

Chart of Report Deliverables and Due Dates for 2020

REPORT NAME	DATE DUE	SEND TO
Case Load Ratio	<p style="text-align: center;">15 days after the end of each quarter</p> <p>1st Quarter (Oct-Dec) report due by January 15th, 2020</p> <p>2nd Quarter (Jan-March) report due by April 15th, 2020</p> <p>3rd Quarter (April -June) report due by July 15th, 2020</p> <p>4th Quarter (July-Sept) report due by October 15th, 2020</p>	<p style="text-align: center;">Division of Fee for Service Management Assigned Tribal ALTCS Case Management Coordinator</p>
Supervisory Audit Tool	<p style="text-align: center;">15 days after the end of each quarter</p>	<p style="text-align: center;">Division of Fee for Service Management Assigned Tribal ALTCS Case Management Coordinator</p>
Program Organizational Chart	<p style="text-align: center;">Upon Execution of Agreement and as requested</p>	<p style="text-align: center;">Division of Fee for Service Management Assigned Tribal ALTCS Case Management Coordinator</p>
ALTCS Personnel Changes	<p style="text-align: center;">Within 30 days of the change</p>	<p style="text-align: center;">Division of Fee for Service Management Assigned Tribal ALTCS Case Management Coordinator</p>
Quarterly Financial Report	<p style="text-align: center;">60 calendar days after end of the quarter</p>	<p style="text-align: center;">Finance Manager Division of Health Care Management</p>
Annual Financial Audit	<p style="text-align: center;">9 months after end of Tribal fiscal year</p>	<p style="text-align: center;">Finance Manager Division of Health Care Management</p>