

Total PMPM

| | TANF < 1 MF | TANF 1-13 MF | TANF 14-44 F | TANF 14-44 M | TANF 45+ | TANF Total | SSI w/ Med | SSI w/o Med | Adults >106%FPL | Adults<= 106%FPL | SOBRA MOMS | TOTAL |
|---|-------------|--------------|--------------|--------------|-----------|------------|------------|-------------|-----------------|------------------|------------|------------|
| PPC Member Months | 20,719 | 149,556 | 68,969 | 46,840 | 15,986 | 302,071 | 13,514 | 11,934 | 34,513 | 124,183 | 18,509 | 504,725 |
| Pros. Member Months | 609,811 | 5,858,378 | 2,683,900 | 1,541,700 | 608,853 | 11,302,642 | 1,299,780 | 615,390 | 937,040 | 3,278,614 | 321,958 | 17,755,425 |
| Total Member Months | 630,530 | 6,007,934 | 2,752,869 | 1,588,540 | 624,839 | 11,604,713 | 1,313,294 | 627,325 | 971,553 | 3,402,798 | 340,467 | 18,260,150 |
| EXPENSES | | | | | | | | | | | | |
| Hospitalization | | | | | | | | | | | | |
| Hospital Inpatient | \$ 178.30 | \$ 5.50 | \$ 25.65 | \$ 17.46 | \$ 50.54 | \$ 23.66 | \$ 9.23 | \$ 165.74 | \$ 45.42 | \$ 77.26 | \$ 300.24 | \$ 43.59 |
| Hospital Inpatient - Behavioral Health Services | \$ - | \$ (0.00) | \$ 0.02 | \$ 0.00 | \$ 0.04 | \$ 0.01 | \$ 0.51 | \$ 0.19 | \$ 0.14 | \$ 0.09 | \$ 0.00 | \$ 0.07 |
| PPC-Hospital Inpatient | \$ 565.95 | \$ 12.12 | \$ 43.06 | \$ 91.05 | \$ 136.65 | \$ 76.00 | \$ 23.16 | \$ 295.65 | \$ 211.45 | \$ 417.70 | \$ 184.50 | \$ 177.09 |
| Total Hospitalization | \$ 191.03 | \$ 5.66 | \$ 26.10 | \$ 19.63 | \$ 52.78 | \$ 25.03 | \$ 9.89 | \$ 168.40 | \$ 51.46 | \$ 89.77 | \$ 293.95 | \$ 47.35 |
| Medical Compensation | | | | | | | | | | | | |
| Primary Care Phy | \$ 54.71 | \$ 11.67 | \$ 14.69 | \$ 8.52 | \$ 19.60 | \$ 14.71 | \$ 4.24 | \$ 29.54 | \$ 16.90 | \$ 19.70 | \$ 40.15 | \$ 15.95 |
| Behavioral Health Physician Services | \$ 0.04 | \$ 0.35 | \$ 0.51 | \$ 0.28 | \$ 0.90 | \$ 0.39 | \$ 3.44 | \$ 1.03 | \$ 0.37 | \$ 0.61 | \$ 0.29 | \$ 0.67 |
| Referral Phy | \$ 36.31 | \$ 10.23 | \$ 31.18 | \$ 17.44 | \$ 61.95 | \$ 20.38 | \$ 16.19 | \$ 100.15 | \$ 34.30 | \$ 43.66 | \$ 118.66 | \$ 29.66 |
| FQHC/RHC Services | \$ 32.34 | \$ 8.06 | \$ 10.42 | \$ 5.27 | \$ 13.61 | \$ 9.85 | \$ 2.35 | \$ 18.11 | \$ 15.91 | \$ 16.23 | \$ 26.96 | \$ 11.40 |
| Other Professional | \$ 4.86 | \$ 2.64 | \$ 7.04 | \$ 4.49 | \$ 14.20 | \$ 4.68 | \$ 3.85 | \$ 23.93 | \$ 11.21 | \$ 12.26 | \$ 11.22 | \$ 7.15 |
| PPC - Physician Services | \$ 77.71 | \$ 8.85 | \$ 22.72 | \$ 21.08 | \$ 34.91 | \$ 20.01 | \$ 21.11 | \$ 78.33 | \$ 55.28 | \$ 100.00 | \$ 98.92 | \$ 46.41 |
| PCP Parity Enhanced Payment Expense | \$ 0.04 | \$ 0.01 | \$ 0.01 | \$ 0.00 | \$ 0.00 | \$ 0.01 | \$ (0.00) | \$ 0.02 | \$ (0.00) | \$ (0.00) | \$ 0.00 | \$ 0.01 |
| Total Medical Comp | \$ 126.64 | \$ 32.37 | \$ 62.82 | \$ 35.55 | \$ 108.32 | \$ 49.24 | \$ 29.97 | \$ 170.98 | \$ 77.87 | \$ 92.73 | \$ 191.93 | \$ 64.32 |
| Other Medical Expenses | | | | | | | | | | | | |
| Emergency Services | \$ 23.69 | \$ 10.37 | \$ 25.96 | \$ 14.54 | \$ 19.58 | \$ 15.86 | \$ 3.04 | \$ 40.00 | \$ 20.86 | \$ 30.75 | \$ 33.98 | \$ 19.10 |
| Pharmacy | \$ 9.80 | \$ 14.06 | \$ 38.34 | \$ 30.04 | \$ 100.08 | \$ 26.41 | \$ 3.78 | \$ 276.25 | \$ 70.89 | \$ 88.93 | \$ 30.37 | \$ 47.38 |
| Lab, X-ray, & med image | \$ 4.52 | \$ 2.84 | \$ 12.15 | \$ 5.36 | \$ 17.63 | \$ 6.28 | \$ 2.74 | \$ 24.91 | \$ 15.00 | \$ 17.16 | \$ 38.15 | \$ 9.72 |
| Outpatient Facility | \$ 16.15 | \$ 9.04 | \$ 25.40 | \$ 16.71 | \$ 46.25 | \$ 16.36 | \$ 11.89 | \$ 95.95 | \$ 39.67 | \$ 46.07 | \$ 45.86 | \$ 26.04 |
| Durable Med Equip | \$ 5.03 | \$ 1.48 | \$ 1.99 | \$ 1.99 | \$ 4.16 | \$ 2.00 | \$ 1.67 | \$ 10.14 | \$ 3.42 | \$ 3.79 | \$ 2.78 | \$ 2.68 |
| Dental | \$ 9.94 | \$ 17.94 | \$ 6.30 | \$ 9.13 | \$ 1.09 | \$ 12.63 | \$ 0.11 | \$ 5.41 | \$ 1.76 | \$ 2.25 | \$ 3.06 | \$ 8.80 |
| Transportation | \$ 8.05 | \$ 2.90 | \$ 6.16 | \$ 5.08 | \$ 9.57 | \$ 4.61 | \$ 10.74 | \$ 27.03 | \$ 7.18 | \$ 13.81 | \$ 13.30 | \$ 7.83 |
| NF, Home HC | \$ 2.25 | \$ 1.61 | \$ 3.09 | \$ 2.59 | \$ 7.05 | \$ 2.42 | \$ 2.94 | \$ 28.35 | \$ 6.33 | \$ 9.80 | \$ 4.37 | \$ 4.96 |
| Physical Therapy | \$ 0.52 | \$ 0.74 | \$ 2.11 | \$ 1.70 | \$ 5.24 | \$ 1.43 | \$ 0.88 | \$ 5.45 | \$ 3.73 | \$ 4.25 | \$ 0.99 | \$ 2.16 |
| Shared Savings Arrangements | \$ 1.90 | \$ 0.70 | \$ 0.64 | \$ 0.51 | \$ 0.67 | \$ 0.72 | \$ 0.30 | \$ 0.76 | \$ 0.68 | \$ 0.68 | \$ 2.16 | \$ 0.71 |
| Miscellaneous Med Exp | \$ 1.49 | \$ 1.19 | \$ 2.08 | \$ 1.00 | \$ (0.81) | \$ 1.28 | \$ 1.05 | \$ 1.13 | \$ (0.46) | \$ 0.56 | \$ 0.50 | \$ 1.02 |
| Behavioral Health Day Program | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 0.02 | \$ - | \$ 0.00 | \$ - | \$ - | \$ 0.00 |
| Behavioral Health Case Management Services | \$ 0.00 | \$ 0.00 | \$ 0.03 | \$ 0.02 | \$ 0.17 | \$ 0.02 | \$ 1.41 | \$ 0.01 | \$ 0.00 | \$ 0.01 | \$ 0.01 | \$ 0.12 |
| Behavioral Health Crisis Intervention Services | \$ 1.84 | \$ 0.74 | \$ 2.28 | \$ 1.24 | \$ 1.67 | \$ 1.28 | \$ 1.39 | \$ 3.72 | \$ 1.68 | \$ 3.10 | \$ 2.46 | \$ 1.75 |
| Behavioral Health Rehabilitation Services | \$ 0.00 | \$ 0.02 | \$ 0.01 | \$ 0.00 | \$ 0.01 | \$ 0.01 | \$ 0.58 | \$ 0.03 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.05 |
| Behavioral Health Residential Services | \$ - | \$ - | \$ 0.01 | \$ - | \$ - | \$ 0.00 | \$ 0.04 | \$ 0.00 | \$ - | \$ 0.00 | \$ - | \$ 0.00 |
| All Other Behavioral Health Services | \$ - | \$ 0.00 | \$ 0.06 | \$ 0.05 | \$ 0.03 | \$ 0.02 | \$ 0.25 | \$ 0.18 | \$ 0.04 | \$ 0.17 | \$ 0.02 | \$ 0.07 |
| PPC-Other | \$ 22.58 | \$ 19.09 | \$ 56.66 | \$ 47.00 | \$ 63.51 | \$ 34.59 | \$ 35.60 | \$ 100.12 | \$ 86.62 | \$ 152.44 | \$ 107.84 | \$ 71.41 |
| Total Other Medical | \$ 83.13 | \$ 62.54 | \$ 124.84 | \$ 88.69 | \$ 208.57 | \$ 89.88 | \$ 42.77 | \$ 511.34 | \$ 167.81 | \$ 218.82 | \$ 174.18 | \$ 130.72 |
| TOTAL MEDICAL EXP | \$ 400.80 | \$ 100.57 | \$ 213.76 | \$ 143.88 | \$ 369.67 | \$ 164.15 | \$ 82.63 | \$ 850.73 | \$ 297.13 | \$ 401.32 | \$ 660.06 | \$ 242.39 |
| Reinsurance | \$ (27.79) | \$ (1.28) | \$ (3.63) | \$ (4.30) | \$ (7.79) | \$ (4.03) | \$ (1.48) | \$ (51.04) | \$ (8.94) | \$ (11.27) | \$ (30.93) | \$ (7.56) |
| Reserved | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TPL | \$ (1.09) | \$ (0.32) | \$ (0.88) | \$ (0.69) | \$ (1.09) | \$ (0.59) | \$ (0.49) | \$ (1.99) | \$ (0.75) | \$ (1.46) | \$ (1.33) | \$ (0.81) |
| TOTAL NET MEDICAL EXP | \$ 372.87 | \$ 99.01 | \$ 209.35 | \$ 139.03 | \$ 361.01 | \$ 159.65 | \$ 80.68 | \$ 798.70 | \$ 287.78 | \$ 389.06 | \$ 629.56 | \$ 234.25 |

Central GSA PMPM

| | TANF < 1 MF | TANF 1-13 MF | TANF 14-44 F | TANF 14-44 M | TANF 45+ | TANF Total | SSI w/ Med | SSI w/o Med | Adults >106%FPL | Adults<= 106%FPL | SOBRA MOMS | TOTAL |
|---|-------------|--------------|--------------|--------------|-----------|------------|------------|-------------|-----------------|------------------|------------|------------|
| PPC Member Months | 14,822 | 107,389 | 47,682 | 31,598 | 10,545 | 212,037 | 8,089 | 8,063 | 21,930 | 80,675 | 13,092 | 343,886 |
| Pros. Member Months | 424,352 | 4,021,636 | 1,745,518 | 986,553 | 366,807 | 7,544,866 | 680,824 | 395,837 | 571,484 | 2,017,339 | 213,453 | 11,423,804 |
| Total Member Months | 439,175 | 4,129,025 | 1,793,200 | 1,018,151 | 377,352 | 7,756,903 | 688,913 | 403,900 | 593,415 | 2,098,014 | 226,545 | 11,767,689 |
| EXPENSES | | | | | | | | | | | | |
| Hospitalization | | | | | | | | | | | | |
| Hospital Inpatient | \$ 184.29 | \$ 5.79 | \$ 28.04 | \$ 19.04 | \$ 52.21 | \$ 24.97 | \$ 13.96 | \$ 176.40 | \$ 45.35 | \$ 84.85 | \$ 289.54 | \$ 46.10 |
| Hospital Inpatient - Behavioral Health Services | \$ - | \$ (0.00) | \$ 0.02 | \$ 0.00 | \$ 0.06 | \$ 0.01 | \$ 0.70 | \$ 0.17 | \$ 0.11 | \$ 0.11 | \$ 0.01 | \$ 0.08 |
| PPC-Hospital Inpatient | \$ 599.44 | \$ 11.00 | \$ 48.60 | \$ 87.63 | \$ 159.08 | \$ 79.37 | \$ 25.57 | \$ 301.75 | \$ 217.81 | \$ 483.47 | \$ 176.21 | \$ 190.64 |
| Total Hospitalization | \$ 198.30 | \$ 5.93 | \$ 28.61 | \$ 21.17 | \$ 55.25 | \$ 26.46 | \$ 14.79 | \$ 179.07 | \$ 51.83 | \$ 100.28 | \$ 282.99 | \$ 50.40 |
| Medical Compensation | | | | | | | | | | | | |
| Primary Care Phy | \$ 57.51 | \$ 13.26 | \$ 16.78 | \$ 9.96 | \$ 24.27 | \$ 16.67 | \$ 5.53 | \$ 34.34 | \$ 19.83 | \$ 23.39 | \$ 33.43 | \$ 18.27 |
| Behavioral Health Physician Services | \$ 0.04 | \$ 0.35 | \$ 0.45 | \$ 0.24 | \$ 0.76 | \$ 0.36 | \$ 3.50 | \$ 0.97 | \$ 0.30 | \$ 0.49 | \$ 0.22 | \$ 0.59 |
| Referral Phy | \$ 40.12 | \$ 10.38 | \$ 33.12 | \$ 17.34 | \$ 63.53 | \$ 20.81 | \$ 17.84 | \$ 101.70 | \$ 38.28 | \$ 48.81 | \$ 132.34 | \$ 31.34 |
| FQHC/RHC Services | \$ 27.71 | \$ 6.28 | \$ 8.63 | \$ 4.18 | \$ 10.89 | \$ 7.98 | \$ 1.14 | \$ 15.91 | \$ 10.99 | \$ 15.06 | \$ 23.13 | \$ 9.53 |
| Other Professional | \$ 4.51 | \$ 2.56 | \$ 7.50 | \$ 3.94 | \$ 15.96 | \$ 4.65 | \$ 4.57 | \$ 24.00 | \$ 12.72 | \$ 14.10 | \$ 11.98 | \$ 7.52 |
| PPC - Physician Services | \$ 81.90 | \$ 8.61 | \$ 23.40 | \$ 20.49 | \$ 36.52 | \$ 20.22 | \$ 19.93 | \$ 76.63 | \$ 59.74 | \$ 112.39 | \$ 97.51 | \$ 48.62 |
| PCP Parity Enhanced Payment Expense | \$ 0.05 | \$ 0.01 | \$ 0.01 | \$ 0.01 | \$ 0.00 | \$ 0.01 | \$ 0.00 | \$ 0.02 | \$ 0.00 | \$ (0.00) | \$ 0.00 | \$ 0.01 |
| Total Medical Comp | \$ 128.33 | \$ 32.22 | \$ 65.34 | \$ 35.19 | \$ 113.20 | \$ 49.65 | \$ 32.43 | \$ 174.94 | \$ 81.29 | \$ 102.25 | \$ 195.10 | \$ 66.72 |
| Other Medical Expenses | | | | | | | | | | | | |
| Emergency Services | \$ 26.03 | \$ 11.16 | \$ 27.36 | \$ 14.65 | \$ 20.98 | \$ 16.68 | \$ 4.04 | \$ 42.42 | \$ 21.67 | \$ 32.91 | \$ 33.34 | \$ 20.24 |
| Pharmacy | \$ 11.27 | \$ 14.95 | \$ 41.65 | \$ 32.41 | \$ 112.21 | \$ 27.93 | \$ 5.08 | \$ 278.20 | \$ 76.49 | \$ 95.17 | \$ 32.57 | \$ 49.63 |
| Lab, X-ray, & med image | \$ 4.83 | \$ 2.83 | \$ 13.16 | \$ 5.63 | \$ 20.26 | \$ 6.54 | \$ 4.37 | \$ 27.38 | \$ 16.32 | \$ 19.59 | \$ 39.64 | \$ 10.55 |
| Outpatient Facility | \$ 19.26 | \$ 9.61 | \$ 24.18 | \$ 16.74 | \$ 43.52 | \$ 16.11 | \$ 13.85 | \$ 92.32 | \$ 36.38 | \$ 44.51 | \$ 38.21 | \$ 25.05 |
| Durable Med Equip | \$ 5.75 | \$ 1.41 | \$ 1.96 | \$ 1.98 | \$ 4.41 | \$ 2.00 | \$ 2.48 | \$ 11.20 | \$ 3.52 | \$ 4.33 | \$ 2.70 | \$ 2.85 |
| Dental | \$ 11.48 | \$ 16.74 | \$ 6.31 | \$ 9.18 | \$ 1.43 | \$ 12.30 | \$ 0.59 | \$ 6.17 | \$ 1.98 | \$ 2.37 | \$ 3.15 | \$ 8.95 |
| Transportation | \$ 5.62 | \$ 2.20 | \$ 5.22 | \$ 4.03 | \$ 7.92 | \$ 3.61 | \$ 12.04 | \$ 23.66 | \$ 5.96 | \$ 12.48 | \$ 9.80 | \$ 6.61 |
| NF, Home HC | \$ 2.10 | \$ 1.17 | \$ 2.25 | \$ 2.09 | \$ 6.97 | \$ 1.88 | \$ 5.42 | \$ 29.68 | \$ 5.94 | \$ 10.55 | \$ 3.08 | \$ 4.81 |
| Physical Therapy | \$ 0.60 | \$ 0.97 | \$ 2.54 | \$ 2.10 | \$ 6.69 | \$ 1.74 | \$ 1.25 | \$ 7.16 | \$ 4.46 | \$ 5.29 | \$ 1.14 | \$ 2.65 |
| Shared Savings Arrangements | \$ 2.36 | \$ 0.88 | \$ 0.80 | \$ 0.67 | \$ 0.88 | \$ 0.92 | \$ 0.45 | \$ 1.01 | \$ 0.88 | \$ 0.91 | \$ 2.11 | \$ 0.91 |
| Miscellaneous Med Exp | \$ 1.72 | \$ 0.94 | \$ 0.57 | \$ 1.10 | \$ (0.98) | \$ 0.83 | \$ 1.13 | \$ 2.39 | \$ (0.51) | \$ 0.61 | \$ 0.56 | \$ 0.79 |
| Behavioral Health Day Program | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 0.02 | \$ - | \$ - | \$ - | \$ - | \$ 0.00 |
| Behavioral Health Case Management Services | \$ 0.00 | \$ 0.00 | \$ 0.03 | \$ 0.01 | \$ 0.18 | \$ 0.02 | \$ 1.45 | \$ 0.01 | \$ 0.00 | \$ 0.00 | \$ 0.01 | \$ 0.10 |
| Behavioral Health Crisis Intervention Services | \$ 2.39 | \$ 0.95 | \$ 2.90 | \$ 1.49 | \$ 2.25 | \$ 1.62 | \$ 1.03 | \$ 4.38 | \$ 2.20 | \$ 3.73 | \$ 3.17 | \$ 2.11 |
| Behavioral Health Rehabilitation Services | \$ 0.00 | \$ 0.02 | \$ 0.01 | \$ 0.00 | \$ 0.00 | \$ 0.01 | \$ 0.59 | \$ 0.02 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.04 |
| Behavioral Health Residential Services | \$ - | \$ - | \$ 0.02 | \$ - | \$ - | \$ 0.00 | \$ 0.02 | \$ - | \$ - | \$ - | \$ - | \$ 0.00 |
| All Other Behavioral Health Services | \$ - | \$ 0.00 | \$ 0.03 | \$ 0.01 | \$ 0.01 | \$ 0.01 | \$ 0.06 | \$ 0.08 | \$ 0.02 | \$ 0.09 | \$ 0.02 | \$ 0.03 |
| PPC-Other | \$ 24.87 | \$ 20.62 | \$ 56.95 | \$ 39.86 | \$ 60.05 | \$ 33.92 | \$ 29.46 | \$ 87.66 | \$ 90.08 | \$ 159.63 | \$ 99.78 | \$ 70.65 |
| Total Other Medical | \$ 91.10 | \$ 62.71 | \$ 127.07 | \$ 90.47 | \$ 222.07 | \$ 90.59 | \$ 53.57 | \$ 517.33 | \$ 172.16 | \$ 229.74 | \$ 165.48 | \$ 133.43 |
| TOTAL MEDICAL EXP | \$ 417.73 | \$ 100.86 | \$ 221.01 | \$ 146.83 | \$ 390.53 | \$ 166.70 | \$ 100.80 | \$ 871.33 | \$ 305.28 | \$ 432.27 | \$ 643.58 | \$ 250.54 |
| Reinsurance | \$ (27.66) | \$ (1.25) | \$ (4.11) | \$ (4.76) | \$ (8.55) | \$ (4.21) | \$ (1.55) | \$ (38.16) | \$ (9.63) | \$ (12.82) | \$ (29.95) | \$ (7.50) |
| Reserved | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TPL | \$ (1.16) | \$ (0.32) | \$ (0.91) | \$ (0.72) | \$ (1.12) | \$ (0.60) | \$ (0.51) | \$ (1.84) | \$ (0.83) | \$ (1.60) | \$ (1.47) | \$ (0.84) |
| TOTAL NET MEDICAL EXP | \$ 389.87 | \$ 99.33 | \$ 216.13 | \$ 141.52 | \$ 381.13 | \$ 162.03 | \$ 98.77 | \$ 832.13 | \$ 295.20 | \$ 418.40 | \$ 613.96 | \$ 242.45 |

North GSA PMPM

| | TANF < 1 MF | TANF 1-13 MF | TANF 14-44 F | TANF 14-44 M | TANF 45+ | TANF Total | SSI w/ Med | SSI w/o Med | Adults >106%FPL | Adults<= 106%FPL | SOBRA MOMS | TOTAL |
|--|-------------|--------------|--------------|--------------|-----------|------------|------------|-------------|-----------------|------------------|------------|-----------|
| PPC Member Months | 1,678 | 12,234 | 5,939 | 4,651 | 1,449 | 25,951 | 1,682 | 1,218 | 3,700 | 12,802 | 1,574 | 46,928 |
| Pros. Member Months | 50,455 | 519,499 | 256,180 | 162,705 | 63,294 | 1,052,134 | 180,988 | 68,650 | 106,205 | 392,593 | 31,413 | 1,831,981 |
| Total Member Months | 52,133 | 531,733 | 262,120 | 167,356 | 64,743 | 1,078,084 | 182,670 | 69,868 | 109,905 | 405,394 | 32,987 | 1,878,909 |
| EXPENSES | | | | | | | | | | | | |
| Hospitalization | | | | | | | | | | | | |
| Hospital Inpatient | \$ 176.20 | \$ 5.86 | \$ 19.01 | \$ 12.54 | \$ 62.11 | \$ 21.65 | \$ 3.48 | \$ 107.23 | \$ 51.46 | \$ 73.51 | \$ 298.84 | \$ 40.66 |
| Hospital Inpatient -Behavioral Health Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 0.43 | \$ 0.08 | \$ 0.08 | \$ 0.02 | \$ - | \$ 0.06 |
| PPC-Hospital Inpatient | \$ 362.62 | \$ 24.40 | \$ 19.83 | \$ 15.08 | \$ 104.40 | \$ 48.02 | \$ 38.57 | \$ 177.21 | \$ 143.11 | \$ 364.52 | \$ 190.12 | \$ 149.64 |
| Total Hospitalization | \$ 182.20 | \$ 6.28 | \$ 19.03 | \$ 12.61 | \$ 63.05 | \$ 22.28 | \$ 4.23 | \$ 108.53 | \$ 54.62 | \$ 82.73 | \$ 293.65 | \$ 43.43 |
| Medical Compensation | | | | | | | | | | | | |
| Primary Care Phy | \$ 64.94 | \$ 10.77 | \$ 15.29 | \$ 9.18 | \$ 19.39 | \$ 14.74 | \$ 2.46 | \$ 33.89 | \$ 17.78 | \$ 20.70 | \$ 50.54 | \$ 16.31 |
| Behavioral Health Physician Services | \$ 0.03 | \$ 0.21 | \$ 0.77 | \$ 0.34 | \$ 2.11 | \$ 0.47 | \$ 5.44 | \$ 1.10 | \$ 0.65 | \$ 1.05 | \$ 0.50 | \$ 1.12 |
| Referral Phy | \$ (0.00) | \$ 5.35 | \$ 21.62 | \$ 15.27 | \$ 48.59 | \$ 13.19 | \$ 10.56 | \$ 81.62 | \$ 22.58 | \$ 29.59 | \$ 82.41 | \$ 20.74 |
| FQHC/RHC Services | \$ 13.71 | \$ 3.91 | \$ 7.85 | \$ 3.79 | \$ 10.10 | \$ 5.69 | \$ 2.97 | \$ 12.81 | \$ 19.58 | \$ 14.90 | \$ 17.29 | \$ 8.67 |
| Other Professional | \$ 9.79 | \$ 3.45 | \$ 7.42 | \$ 10.29 | \$ 8.67 | \$ 6.09 | \$ 4.22 | \$ 30.61 | \$ 9.08 | \$ 11.23 | \$ 9.73 | \$ 8.16 |
| PPC - Physician Services | \$ 49.40 | \$ 7.41 | \$ 19.29 | \$ 20.99 | \$ 40.79 | \$ 17.14 | \$ 14.11 | \$ 84.88 | \$ 50.52 | \$ 88.63 | \$ 104.60 | \$ 43.86 |
| PCP Parity Enhanced Payment Expense | \$ 0.11 | \$ 0.02 | \$ 0.01 | \$ 0.01 | \$ 0.02 | \$ 0.02 | \$ 0.00 | \$ 0.05 | \$ (0.00) | \$ (0.00) | \$ 0.01 | \$ 0.01 |
| Total Medical Comp | \$ 87.32 | \$ 23.34 | \$ 52.21 | \$ 38.38 | \$ 87.80 | \$ 39.66 | \$ 25.54 | \$ 158.78 | \$ 69.03 | \$ 77.84 | \$ 157.80 | \$ 54.75 |
| Other Medical Expenses | | | | | | | | | | | | |
| Emergency Services | \$ 22.44 | \$ 10.26 | \$ 23.95 | \$ 17.04 | \$ 19.34 | \$ 15.77 | \$ 1.48 | \$ 32.32 | \$ 22.15 | \$ 28.83 | \$ 41.87 | \$ 18.60 |
| Pharmacy | \$ 6.72 | \$ 9.84 | \$ 33.83 | \$ 32.06 | \$ 89.59 | \$ 23.77 | \$ 1.71 | \$ 281.24 | \$ 64.73 | \$ 82.75 | \$ 22.54 | \$ 46.23 |
| Lab, X-ray, & med image | \$ 3.41 | \$ 3.17 | \$ 10.04 | \$ 5.03 | \$ 11.57 | \$ 5.65 | \$ 0.47 | \$ 18.90 | \$ 10.98 | \$ 13.19 | \$ 27.38 | \$ 7.93 |
| Outpatient Facility | \$ 11.85 | \$ 7.41 | \$ 30.54 | \$ 17.48 | \$ 44.31 | \$ 17.03 | \$ 8.70 | \$ 89.03 | \$ 46.45 | \$ 56.16 | \$ 49.85 | \$ 29.56 |
| Durable Med Equip | \$ 3.84 | \$ 1.99 | \$ 2.51 | \$ 2.41 | \$ 4.74 | \$ 2.44 | \$ 1.28 | \$ 8.41 | \$ 3.31 | \$ 2.95 | \$ 3.46 | \$ 2.72 |
| Dental | \$ 2.59 | \$ 23.80 | \$ 6.85 | \$ 9.36 | \$ 0.57 | \$ 15.03 | \$ (0.45) | \$ 4.45 | \$ 1.09 | \$ 1.63 | \$ 3.24 | \$ 9.22 |
| Transportation | \$ 21.78 | \$ 6.09 | \$ 9.62 | \$ 9.46 | \$ 14.35 | \$ 8.72 | \$ 8.16 | \$ 33.97 | \$ 11.49 | \$ 18.65 | \$ 24.23 | \$ 12.17 |
| NF, Home HC | \$ 2.01 | \$ 2.45 | \$ 3.15 | \$ 2.25 | \$ 5.61 | \$ 2.76 | \$ (0.31) | \$ 22.66 | \$ 6.54 | \$ 6.83 | \$ 2.91 | \$ 4.30 |
| Physical Therapy | \$ 0.46 | \$ 0.32 | \$ 1.12 | \$ 0.80 | \$ 2.50 | \$ 0.72 | \$ 0.38 | \$ 2.36 | \$ 1.85 | \$ 2.30 | \$ 0.29 | \$ 1.15 |
| Shared Savings Arrangements | \$ 0.00 | \$ 0.01 | \$ 0.01 | \$ 0.01 | \$ 0.01 | \$ 0.01 | \$ 0.01 | \$ 0.02 | \$ 0.01 | \$ 0.01 | \$ 0.01 | \$ 0.01 |
| Miscellaneous Med Exp | \$ 1.03 | \$ 2.44 | \$ 13.63 | \$ 0.09 | \$ (2.96) | \$ 4.41 | \$ 0.09 | \$ (10.84) | \$ (2.15) | \$ 0.70 | \$ 0.51 | \$ 2.17 |
| Behavioral Health Day Program | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 0.04 | \$ - | \$ 0.01 | \$ - | \$ - | \$ 0.00 |
| Behavioral Health Case Management Services | \$ - | \$ - | \$ 0.04 | \$ 0.03 | \$ 0.24 | \$ 0.03 | \$ 2.38 | \$ 0.04 | \$ 0.01 | \$ 0.01 | \$ 0.00 | \$ 0.26 |
| Behavioral Health Crisis Intervention Services | \$ 0.14 | \$ 0.11 | \$ 0.85 | \$ 0.64 | \$ 0.78 | \$ 0.41 | \$ 3.25 | \$ 1.81 | \$ 0.87 | \$ 2.01 | \$ 0.57 | \$ 1.12 |
| Behavioral Health Rehabilitation Services | \$ - | \$ 0.03 | \$ 0.02 | \$ 0.03 | \$ 0.05 | \$ 0.03 | \$ 1.03 | \$ 0.06 | \$ 0.01 | \$ 0.01 | \$ - | \$ 0.12 |
| Behavioral Health Residential Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 0.01 | \$ - | \$ - | \$ - | \$ - | \$ 0.00 |
| All Other Behavioral Health Services | \$ - | \$ 0.02 | \$ 0.25 | \$ 0.25 | \$ 0.12 | \$ 0.12 | \$ 0.68 | \$ 0.64 | \$ 0.18 | \$ 0.56 | \$ 0.07 | \$ 0.29 |
| PPC-Other | \$ 9.79 | \$ 14.31 | \$ 55.66 | \$ 81.59 | \$ 98.17 | \$ 40.22 | \$ 38.31 | \$ 133.42 | \$ 103.93 | \$ 186.70 | \$ 152.20 | \$ 91.31 |
| Total Other Medical | \$ 74.12 | \$ 66.70 | \$ 134.58 | \$ 96.50 | \$ 188.75 | \$ 95.52 | \$ 28.99 | \$ 478.94 | \$ 165.40 | \$ 215.64 | \$ 175.75 | \$ 134.72 |
| TOTAL MEDICAL EXP | \$ 343.63 | \$ 96.32 | \$ 205.82 | \$ 147.49 | \$ 339.61 | \$ 157.46 | \$ 58.76 | \$ 746.25 | \$ 289.05 | \$ 376.20 | \$ 627.21 | \$ 232.90 |
| Reinsurance | \$ (40.55) | \$ (0.84) | \$ (2.05) | \$ (1.10) | \$ (4.44) | \$ (3.29) | \$ (0.23) | \$ (56.56) | \$ (9.78) | \$ (10.33) | \$ (21.38) | \$ (7.18) |
| Reserved | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TPL | \$ (0.74) | \$ (0.37) | \$ (0.89) | \$ (0.47) | \$ (0.80) | \$ (0.56) | \$ (0.45) | \$ (1.83) | \$ (0.51) | \$ (1.12) | \$ (0.79) | \$ (0.72) |
| TOTAL NET MEDICAL EXP | \$ 303.68 | \$ 95.14 | \$ 202.95 | \$ 145.96 | \$ 334.49 | \$ 153.70 | \$ 58.09 | \$ 688.88 | \$ 279.11 | \$ 365.11 | \$ 606.10 | \$ 225.20 |

South GSA PMPM

| | TANF < 1 MF | TANF 1-13 MF | TANF 14-44 F | TANF 14-44 M | TANF 45+ | TANF Total | SSI w/ Med | SSI w/o Med | Adults >106%FPL | Adults<= 106%FPL | SOBRA MOMS | TOTAL |
|---|-------------|--------------|--------------|--------------|-----------|------------|------------|-------------|-----------------|------------------|------------|-----------|
| PPC Member Months | 4,219 | 29,933 | 15,348 | 10,592 | 3,991 | 64,083 | 3,743 | 2,653 | 8,883 | 30,707 | 3,843 | 113,911 |
| Pros. Member Months | 135,004 | 1,317,243 | 682,201 | 392,442 | 178,753 | 2,705,642 | 437,968 | 150,903 | 259,351 | 868,683 | 77,092 | 4,499,639 |
| Total Member Months | 139,222 | 1,347,177 | 697,549 | 403,033 | 182,744 | 2,769,725 | 441,711 | 153,556 | 268,234 | 899,390 | 80,935 | 4,613,551 |
| EXPENSES | | | | | | | | | | | | |
| Hospitalization | | | | | | | | | | | | |
| Hospital Inpatient | \$ 160.24 | \$ 4.46 | \$ 22.02 | \$ 15.53 | \$ 43.02 | \$ 20.81 | \$ 4.26 | \$ 164.40 | \$ 43.12 | \$ 61.33 | \$ 330.45 | \$ 38.43 |
| Hospital Inpatient - Behavioral Health Services | \$ - | \$ - | \$ 0.03 | \$ - | \$ 0.01 | \$ 0.01 | \$ 0.25 | \$ 0.30 | \$ 0.23 | \$ 0.08 | \$ - | \$ 0.07 |
| PPC-Hospital Inpatient | \$ 529.15 | \$ 11.09 | \$ 34.87 | \$ 134.61 | \$ 89.10 | \$ 76.17 | \$ 11.03 | \$ 331.50 | \$ 224.20 | \$ 267.09 | \$ 210.47 | \$ 147.51 |
| Total Hospitalization | \$ 171.42 | \$ 4.61 | \$ 22.33 | \$ 18.66 | \$ 44.03 | \$ 22.10 | \$ 4.57 | \$ 167.58 | \$ 49.34 | \$ 68.43 | \$ 324.75 | \$ 41.19 |
| Medical Compensation | | | | | | | | | | | | |
| Primary Care Phy | \$ 42.07 | \$ 7.19 | \$ 9.13 | \$ 4.62 | \$ 10.08 | \$ 9.24 | \$ 2.99 | \$ 14.96 | \$ 10.09 | \$ 10.67 | \$ 54.50 | \$ 9.92 |
| Behavioral Health Physician Services | \$ 0.05 | \$ 0.37 | \$ 0.56 | \$ 0.34 | \$ 0.76 | \$ 0.42 | \$ 2.51 | \$ 1.15 | \$ 0.41 | \$ 0.71 | \$ 0.42 | \$ 0.70 |
| Referral Phy | \$ 37.88 | \$ 11.73 | \$ 29.80 | \$ 18.58 | \$ 63.43 | \$ 22.00 | \$ 15.94 | \$ 104.52 | \$ 30.34 | \$ 38.05 | \$ 95.55 | \$ 29.02 |
| FQHC/RHC Services | \$ 53.86 | \$ 15.13 | \$ 15.97 | \$ 8.61 | \$ 20.42 | \$ 16.68 | \$ 3.97 | \$ 26.32 | \$ 25.25 | \$ 19.54 | \$ 41.51 | \$ 17.24 |
| Other Professional | \$ 4.13 | \$ 2.55 | \$ 5.72 | \$ 3.47 | \$ 12.54 | \$ 4.22 | \$ 2.57 | \$ 20.72 | \$ 8.76 | \$ 8.45 | \$ 9.74 | \$ 5.79 |
| PPC - Physician Services | \$ 74.27 | \$ 10.29 | \$ 21.93 | \$ 22.89 | \$ 28.52 | \$ 20.51 | \$ 26.79 | \$ 80.47 | \$ 46.23 | \$ 72.19 | \$ 101.41 | \$ 40.78 |
| PCP Parity Enhanced Payment Expense | \$ (0.03) | \$ 0.00 | \$ (0.00) | \$ (0.00) | \$ (0.01) | \$ (0.00) | \$ (0.01) | \$ (0.02) | \$ (0.00) | \$ (0.01) | \$ (0.00) | \$ (0.00) |
| Total Medical Comp | \$ 136.03 | \$ 36.38 | \$ 60.31 | \$ 35.28 | \$ 105.51 | \$ 51.82 | \$ 27.97 | \$ 166.14 | \$ 73.90 | \$ 77.25 | \$ 196.96 | \$ 62.13 |
| Other Medical Expenses | | | | | | | | | | | | |
| Emergency Services | \$ 16.81 | \$ 8.00 | \$ 23.15 | \$ 13.23 | \$ 16.81 | \$ 13.60 | \$ 2.15 | \$ 37.15 | \$ 18.55 | \$ 26.59 | \$ 32.51 | \$ 16.39 |
| Pharmacy | \$ 6.30 | \$ 13.01 | \$ 31.55 | \$ 23.24 | \$ 78.92 | \$ 23.19 | \$ 2.63 | \$ 268.89 | \$ 61.07 | \$ 77.22 | \$ 27.48 | \$ 42.12 |
| Lab, X-ray, & med image | \$ 3.98 | \$ 2.75 | \$ 10.37 | \$ 4.82 | \$ 14.38 | \$ 5.80 | \$ 1.15 | \$ 21.17 | \$ 13.73 | \$ 13.32 | \$ 38.41 | \$ 8.33 |
| Outpatient Facility | \$ 8.02 | \$ 7.94 | \$ 26.59 | \$ 16.31 | \$ 52.55 | \$ 16.81 | \$ 10.15 | \$ 108.60 | \$ 44.17 | \$ 45.13 | \$ 65.41 | \$ 27.12 |
| Durable Med Equip | \$ 3.23 | \$ 1.50 | \$ 1.85 | \$ 1.84 | \$ 3.43 | \$ 1.85 | \$ 0.58 | \$ 8.16 | \$ 3.24 | \$ 2.93 | \$ 2.72 | \$ 2.24 |
| Dental | \$ 7.85 | \$ 19.30 | \$ 6.04 | \$ 8.90 | \$ 0.58 | \$ 12.64 | \$ (0.39) | \$ 3.83 | \$ 1.57 | \$ 2.27 | \$ 2.75 | \$ 8.27 |
| Transportation | \$ 10.56 | \$ 3.78 | \$ 7.25 | \$ 5.92 | \$ 11.24 | \$ 5.80 | \$ 9.77 | \$ 32.71 | \$ 8.11 | \$ 14.71 | \$ 18.52 | \$ 9.16 |
| NF, Home HC | \$ 2.77 | \$ 2.63 | \$ 5.22 | \$ 3.99 | \$ 7.72 | \$ 3.83 | \$ 0.43 | \$ 27.43 | \$ 7.10 | \$ 9.39 | \$ 8.52 | \$ 5.63 |
| Physical Therapy | \$ 0.27 | \$ 0.22 | \$ 1.39 | \$ 1.07 | \$ 3.23 | \$ 0.84 | \$ 0.51 | \$ 2.39 | \$ 2.90 | \$ 2.74 | \$ 0.86 | \$ 1.35 |
| Shared Savings Arrangements | \$ 1.16 | \$ 0.42 | \$ 0.47 | \$ 0.31 | \$ 0.45 | \$ 0.46 | \$ 0.18 | \$ 0.43 | \$ 0.51 | \$ 0.43 | \$ 3.17 | \$ 0.47 |
| Miscellaneous Med Exp | \$ 0.95 | \$ 1.46 | \$ 1.60 | \$ 1.12 | \$ 0.31 | \$ 1.35 | \$ 1.34 | \$ 3.28 | \$ 0.35 | \$ 0.38 | \$ 0.33 | \$ 1.15 |
| Behavioral Health Day Program | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 0.01 | \$ - | \$ - | \$ - | \$ - | \$ 0.00 |
| Behavioral Health Case Management Services | \$ - | \$ 0.00 | \$ 0.02 | \$ 0.02 | \$ 0.12 | \$ 0.02 | \$ 0.95 | \$ 0.02 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.10 |
| Behavioral Health Crisis Intervention Services | \$ 0.77 | \$ 0.36 | \$ 1.23 | \$ 0.86 | \$ 0.78 | \$ 0.70 | \$ 1.16 | \$ 2.85 | \$ 0.88 | \$ 2.13 | \$ 1.23 | \$ 1.11 |
| Behavioral Health Rehabilitation Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.01 | \$ 0.00 | \$ 0.40 | \$ 0.01 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.04 |
| Behavioral Health Residential Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 0.08 | \$ 0.01 | \$ - | \$ 0.00 | \$ - | \$ 0.01 |
| All Other Behavioral Health Services | \$ - | \$ 0.00 | \$ 0.07 | \$ 0.07 | \$ 0.02 | \$ 0.03 | \$ 0.37 | \$ 0.22 | \$ 0.03 | \$ 0.19 | \$ 0.01 | \$ 0.10 |
| PPC-Other | \$ 19.62 | \$ 15.56 | \$ 56.15 | \$ 53.09 | \$ 60.06 | \$ 34.52 | \$ 47.64 | \$ 122.71 | \$ 70.89 | \$ 119.27 | \$ 117.12 | \$ 65.48 |
| Total Other Medical | \$ 61.36 | \$ 60.38 | \$ 115.44 | \$ 80.96 | \$ 187.71 | \$ 85.69 | \$ 31.62 | \$ 510.34 | \$ 159.17 | \$ 194.78 | \$ 197.90 | \$ 122.15 |
| TOTAL MEDICAL EXP | \$ 368.81 | \$ 101.37 | \$ 198.08 | \$ 134.90 | \$ 337.25 | \$ 159.61 | \$ 64.15 | \$ 844.06 | \$ 282.41 | \$ 340.46 | \$ 719.61 | \$ 225.47 |
| Reinsurance | \$ (23.40) | \$ (1.54) | \$ (3.03) | \$ (4.48) | \$ (7.43) | \$ (3.82) | \$ (1.88) | \$ (82.35) | \$ (7.09) | \$ (8.11) | \$ (37.53) | \$ (7.86) |
| Reserved | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TPL | \$ (0.99) | \$ (0.32) | \$ (0.81) | \$ (0.69) | \$ (1.12) | \$ (0.58) | \$ (0.48) | \$ (2.45) | \$ (0.67) | \$ (1.27) | \$ (1.15) | \$ (0.78) |
| TOTAL NET MEDICAL EXP | \$ 345.16 | \$ 99.56 | \$ 194.33 | \$ 129.86 | \$ 328.88 | \$ 155.31 | \$ 61.81 | \$ 760.73 | \$ 274.91 | \$ 331.40 | \$ 682.76 | \$ 217.05 |