

## Reinsurance and Share of Cost Information

This section includes:

**Historical Reinsurance Payments** - This report includes the actual AHCCCS reinsurance payments per member per month (PMPM) for reinsurance cases for Contract Year Ending (CYE) 13, CYE 14 and CYE 15. The data was obtained from AHCCCS reinsurance payments as of April 2016. CYE 15 data is estimated to be 93.83% complete.

The data on this report is arranged by type of reinsurance: Regular (case types Long Term Care, Metro, without Medicare (LMO), Long Term Care, Metro, with Medicare (LMW), Long Term Care Rural without Medicare (LRO), Long Term Care Rural with Medicare (LRW)), and Catastrophic (all other case types) and County. The data is also displayed by contract year and by risk group. The denominators for the PMPMs shown are the total prospective and acute care only member months in the GSA.

**Historical Reinsurance Offsets** – This report includes the reinsurance offsets PMPM for CYE 17. The data was obtained from the capitation rate build up for the time period shown. The data is displayed by historical GSA and risk group.

**Historical Share of Cost Payments** – This report includes the actual AHCCCS Share of Cost payments per member per month (PMPM) for CYE 13, CYE 14 and CYE 15. The data was obtained from historical Share of Cost reconciliations. The Share of Cost Payment represents the ongoing calculated share of cost amount that is assigned to the members, but not what they have paid.

The data is displayed by contract year, by historical GSAs and by risk group. The denominators for the PMPMs shown are the total prospective member months by GSA.

**Historical Share of Cost Offsets** - This report includes the Share of Cost offsets (also known as Share of Cost amounts) PMPM for CYE 17. The data was obtained from the capitation rate build up for the risk group and time period. The data is displayed by historical GSAs and by risk group.

**Share of Cost Reconciliation Results** – This report includes actual Share of Cost Reconciliation information for CYE 13, CYE 14, and CYE 15. The member months used in this exhibit are prospective paid member months. The Avg SOC Cap Rate is the rate that was included as a Share of Cost offset in the capitation rate build up. SOC Withheld is a calculation of the member months times the Avg SOC Cap Rate. Actual SOC Assigned is the amount that is assigned as the member's responsibility.