

HCBS Mix Percentages

GSA	Counties Included	Dual HCBS Mix %	NonDual HCBS Mix %
North	Apache, Coconino, Mohave, Navajo, Yavapai	69.00%	75.61%
South	Cochise, Graham, Greenlee, La Paz, Pima, Santa Cruz, Yuma	72.00%	74.50%
Central	Maricopa, Gila, Pinal	76.25%	75.86%

Notes

1) HCBS mix percent is set at the CYE16 actual (combined July, August, September 2016). This component will be adjusted appropriately after the RFP has completed and awarded capitation rates have been made. The HCBS mix percentages above are pre-filled on the Input tab in the Capitation Bid Template/Tool. The Input tab will calculate the Nursing Facility Mix Percent which is 1 minus the HCBS Mix percent.