GSA44 Bid Form

AHCCCS Capitation Calculation For Rates for CYE12 EPD RFP Bid Submission [1]

Service Category	Evercare / GSA 44		
	Gross	MIX	Net
Nursing Facility	$ 5,078.84	32.13%	$ 1,631.83
Share of Cost			$ (304.75)
Net Nursing Facility			**$ 1,327.08**
HCBS Home and Community	$ 943.66	67.87%	$ 640.46
Net HCBS			**$ 640.46**
Acute Care Prior to Reinsurance			$ 505.15
Reinsurance Offset			$ (106.81)
Net Acute Care			**$ 398.34**
Medical Component [2]			**$ 2,365.88**
Case Management [3]			$ 107.13
Administration [4]		5.48%	$ 141.45
Sub-Total of Scored Components			**$ 2,614.46**
Risk/Contingency at 1%			$ 27.21
Net Capitation			**$ 2,641.67**
Premium Tax (98% of Final Cap)			$ 53.91
Net Cap w/ Premium Tax			**$ 2,695.58**

Key

user input
user input using AHCCCS provided numbers
formula

Notes

1) Numbers are fictional for example purposes and are on a Per Member Per Month (PMPM) basis.
2) Scored component, must be within the range provided by AHCCCS or will not be accepted.
3) Scored component (no max, no range supplied).
4) Scored component. Bidder must enter admin as a %. Admin dollars will be a calculation. Max admin accepted for bid is 8%. If bidders bid admin % above the max will not be accepted. Admin % is calculated as: Admin / (Net NF + Net HCBS + Acute Care Prior to RI + Case Management)
5) The above template must be provided for each GSA bid.
6) With bid submission bidder must submit an actuarial certification signed by a qualified actuary.
7) Bidder must use AHCCCS provided numbers for SOC, HCBS Mix % and Reinsurance Offsets when submitting their bid.