

Contract Year Ending 2026
Capitation Rate Certification Amendment
AHCCCS Complete Care and AHCCCS
Complete Care – Regional Behavioral
Health Agreement Program

October 1, 2025 through September 30, 2026

Prepared for:

The Centers for Medicare & Medicaid Services

Prepared by:

AHCCCS Division of Business and Finance

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CYE 26 Capitation Rate Certification Amendment – ACC and ACC-RBHA Program

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Introduction and Limitations

The purpose of this rate certification amendment is to provide documentation for compliance with the applicable provisions of 42 CFR Part 438. This rate certification amendment provides documentation for revisions to the Contract Year Ending 2026 (CYE 26) capitation rates for the Arizona Health Care Cost Containment System (AHCCCS) Complete Care (ACC) and AHCCCS Complete Care – Regional Behavioral Health Agreement (ACC-RBHA) Program. The capitation rate revisions are being certified as actuarially sound and will be effective retroactive to October 1, 2025, through September 30, 2026. The original rate certification signed August 27, 2025, provides further documentation on the development of the original capitation rates. The AHCCCS Division of Business and Finance (DBF) Actuarial Team is updating some of the assumptions used in the original capitation rate development due to continued declines in enrollment coupled with relatively stable levels of medical spend in encounters between January and July 2025. Much of this data was not available during the original development of the CYE 26 capitation rates but is material to the projections being made herein. This amendment addresses changes in projected enrollment, revisions to acuity and churn, and revised trend projections. There are no other changes to data, assumptions, or methodologies used and provided in the original actuarial rate certification besides the ones listed in this amendment.

This rate certification amendment was prepared for the Centers for Medicare & Medicaid Services (CMS), or its actuaries, for review and approval of the actuarially sound certified capitation rates contained herein. This rate certification amendment may not be appropriate for any other purpose. The actuarially sound capitation rates represent projections of future events. Actual results may vary from the projections.

This rate certification amendment may also be made available publicly on the AHCCCS website or distributed to other parties. If this rate certification amendment is made available to third parties, then this rate certification amendment and original rate certification should be provided in their entirety. Any third party reviewing this rate certification amendment should be familiar with the AHCCCS Medicaid managed care program, the provisions of 42 CFR Part 438 applicable to this rate certification, the 2025-2026 Medicaid Managed Care Rate Development Guide (2026 Guide), Actuarial Standards of Practice and generally accepted actuarial principles and practices.

The 2026 Guide describes the rate development standards and appropriate documentation to be included within Medicaid managed care rate certifications. This rate certification amendment has been organized to follow the 2026 Guide to help facilitate the review of this rate certification by CMS. This amendment only addresses changes from the original certification; it does not purport to address all subsections of the 2026 Guide as most subsections are unchanged. Please see the original capitation rate certification for any subsection which has not been included here, as only those subsections where there have been changes are included in this capitation rate amendment certification.

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Section I Medicaid Managed Care Rates

The capitation rates included with this rate certification amendment are considered actuarially sound according to the criteria from 42 CFR § 438.4. The actuaries have followed generally accepted actuarial practices and regulatory requirements, including published guidance from the American Academy of Actuaries (AAA), the Actuarial Standards Board (ASB), CMS, and federal regulations.

Please see the original capitation rate certification for additional information. There have been no changes to the capitation rate development process in this regard.

I.1. General Information

This capitation rate certification amendment addresses and accounts for all differences from the previous capitation rate certification signed August 27, 2025.

The revised capitation rates were developed in the same way as the previously certified capitation rates except for the changes specifically addressed herein.

I.1.A.iii.(a) Letter from Certifying Actuary

The actuarial certification letter for the revised CYE 26 capitation rates for the ACC and ACC-RBHA Program, signed by Matthew C. Varitek, FSA, MAAA and Luna Zong, ASA, MAAA, is in Appendix 1. Mr. Varitek and Ms. Zong certify that the revised CYE 26 capitation rates for the ACC and ACC-RBHA Program contained in this rate certification are actuarially sound and meet the standards within the applicable provisions of 42 CFR Part 438.

The final and certified capitation rates by rate cell are located in Appendix 2. Additionally, the ACC and ACC-RBHA Program contract includes the final and certified capitation rates by rate cell in accordance with 42 CFR § 438.3(c)(1)(i).

I.1.A.xiii.(b) CMS Rate Certification Requirements for Retroactive Rate Adjustments

This rate certification amendment addresses the need to retroactively adjust the previously certified capitation rates for the ACC and ACC-RBHA Program effective October 1, 2025, through September 30, 2026.

I.1.A.xiii.(b)(i)(A) Rationale

The original CYE 26 capitation rate development used adjudicated and approved encounter data from dates of service incurred from October 2020 through February 2025 submitted through the second February 2025 encounter processing cycle. As the AHCCCS DBF Actuarial Team was pulling, reviewing, and monitoring data in September 2025, including more recent dates of service and more runout for older dates of service, the data showed that there have continued to be significant disenrollments within the population without corresponding decreases in total medical claims costs. This is primarily associated with disenrollment of healthier individuals, who have lower utilization of health services than the average, which increases the acuity of the remaining members. Also of note in the data being monitored by the actuaries, there continues to be significant growth related to Applied Behavior Analysis (ABA)

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services, to the extent that the original trend assumptions are not sufficient to adequately address the expected costs for ABA services for the rating period. This is an issue that is of significant concern not only in Arizona, but nationally as well. While the State of Arizona and AHCCCS have been working on potential reforms to address the growth in these services, because of the complexities of AHCCCS policy setting, agency rulemaking obligations, and conversations with CMS regarding issues that have arisen in recent Home and Community-Based Services (HCBS) reforms, there is significant uncertainty regarding the timeline or scale of any future ABA reforms. With that in mind, the actuaries are including revised trend assumptions for the Mental Health (MH) Practitioner category of service (COS) for the two risk groups where ABA services are primarily utilized (AGE 1-20 and SSIWO) to ensure that the capitation rates will cover the services currently required under the contract for the rating period. In the event of changes to policy or rulemaking regarding ABA services during the rating period, the AHCCCS DBF Actuarial Team will re-evaluate as appropriate at that time. Along with adjustments to the MH Practitioner COS for ABA services, the actuaries have also adjusted several other COS based on the more recent experience and revised acuity of the remaining members. During CYE 25, the capitation rates were adjusted for similar disenrollment concerns midyear and prospectively from April 1, 2025 to September 30, 2025, but given the continued decrease in enrollment, and the earlier timing of the most recent data review compared to last year, the actuaries feel it is appropriate to make these revisions now rather than waiting until midyear, and make the revisions retroactive to the beginning of CYE 26.

I.1.A.xiii.(b)(i)(B) Data, Assumptions, and Methodologies

The primary adjustments to address the more recent experience are revisions to the acuity adjustment and churn factors, and revisions to trend for several COS, including MH Practitioners for ABA services for risk groups AGE 1-20 and SSIWO. Further detail on the driving factors behind the adjustments to the acuity adjustment and churn factors are provided in I.7.B.i, and the adjustments to the projected benefit cost trend assumptions are provided in I.3.B.iii.

I.1.A.xiii.(b)(i)(C) Prior *De Minimis* Changes

The state has not made any previous adjustment to rates in the rating period by a *de minimis* amount or otherwise.

I.1.A.xiii.(b)(i)(D) Differences from Most Recently Certified Capitation Rates

The previously certified capitation rates and the retroactive capitation rates certified herein differ in the trend, acuity, and churn factors included in the development of the projected benefit costs (changing the final projections for gross medical expenses, differential adjusted payments (DAP), and reinsurance offset). The changes to the projected benefit costs subsequently impact the projected non-benefit cost amounts as several non-benefit cost components are applied as percentages. The revised projected membership for the year also impacts the projected non-benefit cost amounts due to the fixed administrative component of the admin expense development. The projected enrollment declines also impact the Crisis 24 Hour Group rate cells due to the largely fixed nature of those expenses, given the “firehouse” model described in the original capitation rate certification.

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I.1.B.iii. Medical Loss Ratio

The revised capitation rates were developed so each Contractor would reasonably achieve a medical loss ratio (MLR) standard of at least 85 percent as required per 42 CFR § 438.4(b)(9). Please see the original certification on the methodology used to calculate the MLR.

I.1.B.ix.(a) Comparison to Previous Rate Certification

The 2026 Guide requests a comparison to the final certified rates in the previous rate certification. Comparisons between the originally certified CYE 26 capitation rates effective October 1, 2025, and the revised CYE 26 capitation rates, effective retroactively to October 1, 2025, being certified in this actuarial rate certification amendment are available in Appendix 3.

The 2026 Guide also requires descriptions of what is leading to large or negative changes in rates from the previous rating period. For the purposes of the certification, the actuaries compared the weighted previous capitation rates by risk group and GSA to the revised capitation rates by risk group and GSA rather than comparing the individual unweighted rate cells, as noted in the original rate certification. As in past years, the AHCCCS DBF Actuarial Team has thus defined a large change as any weighted capitation rate which is 10% greater than the previous weighted capitation rate and defined a negative change as any weighted capitation rate that is less than the previous weighted capitation rate.

Please see the original capitation rate certification for a description of changes between the original CYE 26 certified capitation rates to the CYE 25 certified capitation rates effective April 1, 2025. The revised capitation rates are, in general, increases to the original CYE 26 capitation rates, exceeding the *de minimis* allowable for at least one rate cell.

For the following combinations of GSA and risk group, the weighted capitation rates reflect a positive change greater than 10% from the original certified CYE 26 weighted capitation rate.

- North GSA – AGE 21+, Prop 204 Childless Adults, Expansion Adults
- Central GSA – Prop 204 Childless Adults, Expansion Adults
- South GSA – Prop 204 Childless Adults, Expansion Adults

These increases are driven primarily by increases to the acuity adjustment by GSA and risk group. Due to continued membership drops from June 2025 through September 2025, the acuity adjustment increased. As mentioned above in Section I.1.A.xiii.(b)(i)(A), the members leaving AHCCCS Medicaid enrollment are lower utilizing members causing the membership to drop while the total medical costs remain relatively steady. This causes the PMPM to increase rapidly. For the AGE 21+, Prop 204 Childless Adults, and Expansion Adults risk groups across GSA, the membership dropped significantly between June 2025 and September 2025 when reviewing member data, with larger drops seen for the beginning months of CYE 26. The increase in the acuity adjustment is intended to account for the decline in membership subsequent to the previous rate development process for the August 27, 2025, certified capitation rates.

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I.1.B.x. Future Rate Amendments

The list of possible amendments which would impact capitation rates in the future are shown in Table 1, along with the potential submission date, and the reason why the current certification cannot account for the changes anticipated to be made to the rates.

Table 1: Future Rate Amendments

Possible Amendment	Potential Submission Date	Reason for Not Including in Current Certification
Targeted Investments 2.0	No later than January 2026	AHCCCS is still finalizing the CYE 26 preprint for Targeted Investments 2.0 for submission to CMS.
Acuity and Churn Adjustments	No earlier than March 2026	AHCCCS will continue to monitor enrollment and churn patterns across the ACC and ACC-RBHA Program. Modifications of the acuity and churn adjustments may be necessary if experience differs from the current revised assumptions to a material degree.
Risk Adjustment	No earlier than March 2026	AHCCCS will continue to monitor changing enrollment across the Contractors to determine if a mid-year update of risk adjustment factors is appropriate.

I.2. Data

I.2.B.ii.(a) Description of Data

Please see the original rate certification for a description of the data AHCCCS used in the initial capitation rate development. The additional data that AHCCCS relied upon for developing the revisions to the CYE 26 capitation rates, beyond the data documented in the original rate certification for the ACC and ACC-RBHA Program, include:

- adjudicated and approved encounter data submitted by the ACC and ACC-RBHA Contractors and provided from the AHCCCS Prepaid Medical Management Information System (PMMIS) mainframe adjudicated and approved through the second October 2025 encounter cycle, with dates of service extending through September 2025
- historical enrollment data through September 2025, and
- revised enrollment projections through September 2026.

Any additional data used and not identified here will be identified in their applicable sections below.

I.2.B.ii.(c) Appropriate Data for Rate Development

Please see the original rate certification for additional detail on the data deemed appropriate for use in the development of the original capitation rates. The AHCCCS DBF Actuarial Team further reviewed and determined that it was appropriate to use more recent enrollment and encounter data from the time period after October 2024 to review and revise the acuity and churn factors as well as the trend projections used in the development of the amended CYE 26 capitation rates.

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I.2.B.ii.(c)(i) Not Using Encounter or Fee-for-Service Data

As stated in the original rate certification, managed care encounters served as the primary data source for the development of the CYE 26 capitation rates for the ACC populations and the RBHA SMI population.

The original rate certification provides additional detail on the inclusion of data other than encounters for developing the CYE 26 capitation rates for the Crisis 24 Hour Group. As noted in the original rate certification, even without changes to the projected block payment amounts for crisis intervention services, the CYE 26 capitation rate PMPMs for all GSAs for this risk group will show an increase over the prior certified rates due to lower revised projected enrollment in CYE 26.

I.3. Projected Benefit Costs and Trends

I.3.B.iii.(a)(i) Projected Benefit Cost Trends Data

The data used for development of the projected benefit cost trends was the encounter data incurred from October 2020 through July 2025 and adjudicated and approved through the second October 2025 encounter cycle. The encounter data used in the original development of the projected benefit cost trends extended only through December 2024 that was adjudicated and approved through the second February 2025 encounter cycle.

The data used for trend development for most risk groups was filtered to include only historical experience from members who were still enrolled as of September 30, 2025. The rationale behind excluding historical information from members who were disenrolled (and not re-enrolled) before September 30, 2025 is that the observed trends during the experience period when all experience was considered were dampened by significant numbers of since-disenrolled members utilizing less care than the average remaining enrolled members, i.e., those who are expected to remain enrolled in the program throughout the rating year. The trend was developed primarily with actual experience from the Medicaid population.

I.3.B.iii.(a)(iv) Supporting Documentation for Trends

The 2026 Guide requires explanation of outlier or negative trends. As in past years, the AHCCCS DBF Actuarial Team has defined outlier trends as utilization and unit cost trend combinations which resulted in a PMPM trend greater than 7%.

As discussed in Section I.3.B.iii.(a)(i), the actuaries filtered the data used for trend development to remove the experience of members who had disenrolled following the end of the MOE requirements and were not re-enrolled as current members as of September 30, 2025. This removal allowed the actuaries to develop trends based on the remaining higher acuity population. To that end, there are several risk group and GSA combinations where the actuaries assumed greater than 7% PMPM trend, driven primarily by the increased acuity of the population, wherein the remaining members are utilizing services at a greater frequency and/or higher severity level than has been seen previously. As noted in the original rate certification, the significant increase in the total number of trends above the defined 7% PMPM

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“outlier” categorization in the CYE 26 capitation rates is potentially evidence that the chosen threshold for the outlier trends should be revised going forward into future rate development cycles.

The actuaries assumed greater than 7% PMPM trend for the following COS by risk group, where **bolded** risk groups indicate that the PMPM trend was not about 7% PMPM in the previously certified capitation rates:

- the Mental Health Inpatient and LTC COS in the Central and North GSAs for the **SMI** risk group,
- the Outpatient Facility COS in the Central GSA for the **AGE 21+** risk group,
- the Outpatient Facility COS in the South GSA for the **Expansion Adults** risk group,
- the Pharmacy COS in the North GSA for the **AGE 21+**, **Duals**, and **SSIWO** risk groups,
- the Pharmacy COS in the Central GSA for the **SMI** risk group,
- the Pharmacy COS in the South GSA for the **AGE 1-20** risk group,
- the FQHC/RHC COS in all GSAs for all risk groups except for Delivery Supplemental Payment and SMI,
- the Physical Health Practitioners COS in the North GSA for the **Expansion Adults** risk group,
- the Physical Health Practitioners COS in the Central GSA for the **AGE 21+** risk group,
- the Physical Health Practitioners COS in the South GSA for the **Expansion Adults** risk group,
- the Mental Health Practitioners COS in the North GSA for the **AGE 1-20**, **SSIWO**, **Prop 204** **Childless Adults**, **Expansion Adults**, and **SMI** risk groups,
- the Mental Health Practitioners COS in the Central and South GSAs for the **AGE 1-20** and **SSIWO** risk groups, and
- the Residential Services COS in the Central GSA for the **SMI** risk group.

The actuaries judged the trends assumed herein to be reasonable and appropriate after reviewing all of the data (both with and without filtering), reviewing multiple moving averages, and several linear regression lines across different timeframes, and in consideration of the final acuity adjustments as discussed in Section I.7. For all instances of new outlier trends, the increases are consistent with the growth seen in the more recent months of experience reviewed by the actuaries.

I.3.B.iii.(b) Projected Benefit Cost Trends by Component

The projected benefit cost trends by GSA, risk group, and COS for utilization per 1000, unit cost, and PMPM values are included in Appendix 5. The revised aggregate projected benefit cost trends, excluding the Delivery Supplemental Payment risk group, by GSA for utilization per 1000, unit cost, and PMPM values are included in Table 2.

Table 2: CYE 26 Revised Annualized Trends

GSA	Utilization Per 1000	Unit Cost	PMPM
North	3.67%	0.84%	4.55%
Central	5.14%	0.27%	5.42%
South	4.32%	0.91%	5.26%
Total	4.83%	0.45%	5.30%

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As noted in the original capitation rate certification, the projected benefit cost trends were developed by GSA, using utilization per 1000 and unit cost components, implicitly addressing regional differences in utilization and unit cost data; variations within the projected benefit cost trends are driven by the underlying utilization and unit cost data for each GSA and risk group; no other adjustments, whether material or non-material, were made to the projected benefit cost trends.

I.4. Special Contract Provisions Related to Payment

I.4.D.ii.(a) Description of SDPs

The only SDPs addressed in this certification amendment are the ones related to the ACC and ACC-RBHA Program which are paid out in the capitation rates and not via separate payment terms; these are the minimum fee schedule SDPs for two sets of providers, FQHC/RHC and VFC providers, using State plan approved rates, as defined in 42 CFR § 438.6(a), as allowed under 42 CFR § 438.6(c)(1)(iii)(A) and the DAP. As these three SDPs are applied as fee schedule percentages to the adjusted base data after the application of trend projections, the PMPM amounts have been revised slightly due to the increased acuity and churn factors as well as trend changes for some COS. Additionally, since the submission of the original rate certification, the DAP preprint was given a CMS control name, which is AZ_Fee_IPH.OPH.PC.SP.NF.HCBS.BHI.BHO.D_20251001-20260930. The CMS prescribed descriptive table for SDPs included in the capitation rates is unchanged from the original rate certification. The CMS prescribed table for the projected PMPMs for SDPs can be found in Appendix 8, with the revised PMPMs for these three SDPs.

Please see the original rate certification for additional details for all SDPs, as there have been no other changes in this regard.

The actuaries confirm that they have received and reviewed the DAP SDP preprint at the time of rate certification, and these payments are being made in a manner consistent with the preprint submitted to CMS.

There are not any additional SDPs in the program that are not addressed in the original rate certification or this rate certification amendment, including minimum fee schedules using State plan approved rates or total published Medicare payment as defined in 42 CFR § 438.6(a).

There are not any requirements regarding reimbursement rates the plans must pay to providers unless specifically specified in the original certification or this rate certification amendment as an SDP or authorized under applicable law, regulation, or waiver.

I.5. Projected Non-Benefit Costs

I.5.B.i.(a) Data, Assumptions, and Methodology

Please see the original capitation rate certification for additional information. The revisions of the projected administrative components for the ACC populations are based on updates to the projected member months and gross medical costs. For the fixed administrative expenses for the ACC population,

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the revised fixed PMPM was developed in the same manner as the original capitation rate developed, with the revised member month projections for CYE 26 given the continued decline in enrollment through September 2025. The total variable PMPM by Contractor remains unchanged but the distribution of the variable PMPM to the rate cells varies based on updated gross medical costs, consistent with the methodology used in the original rate development. The RBHA populations' administrative components remain unchanged.

I.6. Risk Adjustment

I.6.A.i. Risk Adjustment

Please see the original capitation rate certification for relevant definition of terms, a description of the model used, and the data, assumptions, and methodologies used for developing and applying risk adjustment factors, all of which are unchanged. The changes in the ultimate risk adjustment factors from the original rate certification follow from updates to the budget neutrality factors. Budget neutrality factor updates were required due to updating the projected member months by GSA, risk group, and Contractor. No other changes were made to the risk adjustment process.

I.7. Acuity Adjustments

I.7.B.i.(b) Acuity Adjustment Model

In the original rate development as documented in the prior certification, the AHCCCS DBF Actuarial Team requested data from the AHCCCS Division for Member and Provider Services (DMPS) for two related lists: 1) a list of all AHCCCS members with an adverse redetermination decision and their redetermination reason, and 2) a list of all AHCCCS members who disenrolled from AHCCCS for any reason and then re-enrolled later. These lists were provided for dates through March 2025 for use in trend development and were updated again for dates through June 2025 for use in the development of the final acuity adjustment and churn factors.

For the revision to the capitation rates to be effective retroactive to October 1, 2025, the AHCCCS DBF Actuarial Team replaced the data regarding adverse redetermination decisions with direct enrollment data for the population as provided from the PMMIS. This replacement was primarily driven by the discovery of two key differences between the two data sets. The first difference was attributable to timing differences between the two data sets, with the adverse decisions potentially having a different date than the actual disenrollment of a member. The second difference was that the DMPS data was focused on decisions associated with applications/redeterminations while the direct enrollment data recorded the "change reason" for changes in enrollment, providing a more detailed accounting of the disposition of members that disenrolled. Replacing the data also reduced the number of internal data requests required since the AHCCCS DBF Actuarial Team has direct access to the enrollment data instead of requesting data from the AHCCCS DMPS. While the lists are not the same, the AHCCCS DBF Actuarial Team believes that switching to use the enrollment data is consistent with the modeling methodology. Therefore, the revised acuity adjustment uses enrollment data (rather than redetermination data)

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through September 30, 2025, along with encounters from the base year, and the revised churn factors use enrollment data (rather than redetermination data) through June 30, 2025, along with encounters through September 30, 2025, in a manner consistent with the methodology detailed in the original capitation rate certification.

Please refer to the original certification for additional detail on the methodology of acuity adjustment and churn factor development. The only changes are those related to data and timing, as described above.

Appendix 4 includes both the acuity and churn factors at the risk group, COS, and GSA level.

I.7.B.i.(f) Description of Use of Acuity Adjustment Scores in Capitation Rates

The acuity and churn adjustments are applied after other base data adjustments and before trend as shown in Appendix 4. The acuity and churn adjustments differ by risk group and GSA but are applied equally at the detailed COS level.

The impacts to the ACC and ACC-RBHA Program of the acuity adjustment are displayed in Table 3a. Totals may not add up due to rounding.

Table 3a: Impact of Acuity Adjustment on Benefit Costs

GSA	Dollar Impact	PMPM Impact
North	\$117,243,028	\$64.41
Central	\$889,115,680	\$72.50
South	\$282,582,417	\$59.92
Total	\$1,288,941,126	\$68.56

The impacts to the ACC and ACC-RBHA Program of the churn adjustment are displayed in Table 3b. Totals may not add up due to rounding.

Table 3b: Impact of Churn Adjustment on Benefit Costs

GSA	Dollar Impact	PMPM Impact
North	\$3,688,141	\$2.03
Central	\$22,324,908	\$1.82
South	\$7,602,771	\$1.61
Total	\$33,615,821	\$1.79

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Section II Medicaid Managed Care Rates with Long-Term Services and Supports – Not Applicable

Please see the original capitation rate certification for additional information. There have been no changes to the capitation rate development process in this regard.

Section III New Adult Group Capitation Rates

Section III of the 2026 Guide is applicable to the ACC and ACC-RBHA Program. There have been no changes to data, assumptions, or methodologies that affect the new adult group capitation rates other than those described above.

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Appendix 1: Actuarial Certification

We, Matthew C. Varitek, FSA, MAAA and Luna Zong, ASA, MAAA, are employees of AHCCCS. We meet the qualification standards established by the American Academy of Actuaries and have followed generally accepted actuarial practices and regulatory requirements, including published guidance from the American Academy of Actuaries, the Actuarial Standards Board, CMS, and federal regulations.

The capitation rates included with this rate certification amendment are considered actuarially sound according to the following criteria from 42 CFR § 438.4(a) and 42 CFR § 438.4(b). The state did not opt to develop capitation rate ranges, therefore adherence to 42 CFR § 438.4(c) is not required.

- § 438.4(a) Actuarially sound capitation rates defined. Actuarially sound capitation rates are projected to provide for all reasonable, appropriate, and attainable costs that are required under the terms of the contract and for the operation of the MCO, PIHP, or PAHP for the time period and the population covered under the terms of the contract, and such capitation rates are developed in accordance with the requirements in paragraph (b) of this section.
- § 438.4(b) CMS review and approval of actuarially sound capitation rates. Capitation rates for MCOs, PIHPs, and PAHPs must be reviewed and approved by CMS as actuarially sound. To be approved by CMS, capitation rates must:
- § 438.4(b)(1) Have been developed in accordance with standards specified in § 438.5 and generally accepted actuarial principles and practices. Any differences in the assumptions, methodologies, or factors used to develop capitation rates for covered populations must be based on valid rate development standards that represent actual cost differences in providing covered services to the covered populations. Any differences in the assumptions, methodologies, or factors used to develop capitation rates must not vary with the rate of Federal financial participation (FFP) associated with the covered populations in a manner that increases Federal costs. The determination that differences in the assumptions, methodologies, or factors used to develop capitation rates for MCOs, PIHPs, and PAHPs increase Federal costs and vary with the rate of FFP associated with the covered populations must be evaluated for the entire managed care program and include all managed care contracts for all covered populations. CMS may require a State to provide written documentation and justification that any differences in the assumptions, methodologies, or factors used to develop capitation rates for covered populations or contracts represent actual cost differences based on the characteristics and mix of the covered services or the covered populations.
- § 438.4(b)(2) Be appropriate for the populations to be covered and the services to be furnished under the contract.
- § 438.4(b)(3) Be adequate to meet the requirements on MCOs, PIHPs, and PAHPs in §§ 438.206, 438.207, and 438.208.
- § 438.4(b)(4) Be specific to payments for each rate cell under the contract.
- § 438.4(b)(5) Payments from any rate cell must not cross-subsidize or be cross-subsidized by payments for any other rate cell.
- § 438.4(b)(6) Be certified by an actuary as meeting the applicable requirements of this part, including that the rates have been developed in accordance with the requirements specified in § 438.3(c)(1)(ii) and (e).
- § 438.4(b)(7) Meet any applicable special contract provisions as specified in § 438.6.
- § 438.4(b)(8) Be provided to CMS in a format and within a timeframe that meets requirements in § 438.7.

CYE 26 Capitation Rate Certification Amendment – ACC and ACC-RBHA Program

- § 438.4(b)(9) Be developed in such a way that the MCO, PIHP, or PAHP would reasonably achieve a medical loss ratio standard, as calculated under § 438.8, of at least 85 percent for the rate year. The capitation rates may be developed in such a way that the MCO, PIHP, or PAHP would reasonably achieve a medical loss ratio standard greater than 85 percent, as calculated under § 438.8, as long as the capitation rates are adequate for reasonable, appropriate, and attainable non-benefit costs.

Additionally, the term “actuarially sound” is defined in Actuarial Standard of Practice (ASOP) 49, “Medicaid Managed Care Capitation Rate Development and Certification,” as:

“Medicaid capitation rates are “actuarially sound” if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate, and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows, and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits, health benefit settlement expenses, administrative expenses, the cost of capital, and government-mandated assessments, fees, and taxes.”

The data, assumptions, and methodologies used to develop the CYE 26 capitation rates for the ACC and ACC-RBHA Program have been documented according to the guidelines established by CMS in the 2026 Guide. The CYE 26 capitation rates for the ACC and ACC-RBHA Program are effective for the 12-month time period from October 1, 2025, through September 30, 2026.

The actuarially sound capitation rates are based on projections of future events. Actual results may vary from the projections. In developing the actuarially sound capitation rates, we have relied upon data and information provided by teams at AHCCCS and the Contractors. We have relied upon AHCCCS and the Contractors for the accuracy of the data and we have accepted the data without audit, after checking the data for reasonableness and consistency unless stated otherwise.

SIGNATURE ON FILE	December 11, 2025
Matthew C. Varitek	Date
Fellow, Society of Actuaries	
Member, American Academy of Actuaries	

SIGNATURE ON FILE	December 11, 2025
Luna Zong	Date
Associate, Society of Actuaries	
Member, American Academy of Actuaries	

CYE 26 Capitation Rate Certification Amendment – ACC and ACC-RBHA Program

Appendix 2: Certified Capitation Rates

Appendix 2: Certified Capitation Rates

GSA	Contractor	AGE < 1	AGE 1-20	AGE 21+	Duals	SSIWO	Prop 204 Childless Adults	Expansion Adults	Delivery Supplemental Payment	SMI	Crisis 24 Hour Group
North	Arizona Complete Health - Complete Care Plan	\$707.71	\$282.04	\$482.56	\$145.04	\$1,414.30	\$770.03	\$703.43	\$6,600.58	\$1,802.04	\$8.15
North	Health Choice Arizona, Inc.	\$728.98	\$283.47	\$480.78	\$150.37	\$1,404.87	\$767.46	\$684.83	\$6,600.58	N/A	N/A
Central	Arizona Complete Health - Complete Care Plan	\$754.80	\$290.50	\$538.63	\$191.94	\$1,515.72	\$842.65	\$765.61	\$6,792.98	N/A	N/A
Central	Banner - University Family Care	\$725.10	\$288.74	\$532.06	\$194.01	\$1,510.18	\$853.79	\$768.94	\$6,792.98	N/A	N/A
Central	Molina Healthcare of Arizona, Inc.	\$739.73	\$318.96	\$545.13	\$231.81	\$1,588.56	\$854.75	\$774.83	\$6,792.98	N/A	N/A
Central	Mercy Care	\$765.66	\$288.95	\$562.77	\$179.06	\$1,627.12	\$884.44	\$790.39	\$6,792.98	\$3,391.82	\$11.93
Central	Health Choice Arizona, Inc.	\$771.18	\$291.78	\$537.79	\$197.36	\$1,498.90	\$833.48	\$731.08	\$6,792.98	N/A	N/A
Central	UnitedHealthcare Community Plan	\$770.82	\$292.98	\$553.33	\$188.79	\$1,587.74	\$857.72	\$789.09	\$6,792.98	N/A	N/A
South	Arizona Complete Health - Complete Care Plan	\$789.08	\$319.51	\$543.46	\$183.10	\$1,706.51	\$785.84	\$742.62	\$7,247.20	\$1,952.40	\$10.75
South	Banner - University Family Care	\$825.46	\$324.86	\$549.55	\$185.56	\$1,668.69	\$788.53	\$743.64	\$7,247.20	N/A	N/A
South	UnitedHealthcare Community Plan (Pima Only)	\$837.50	\$320.14	\$559.69	\$179.71	\$1,697.72	\$794.30	\$746.91	\$7,247.20	N/A	N/A

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Appendix 3: Fiscal Impact Summary and Comparison to Prior Rates

Appendix 3: Fiscal Impact Summary

GSA	Risk Group	Revised CYE 26 Projected MMs	Weighted Original CYE 26 Cap Rate	CYE 26 Projected Expenditures - Original Rates	Weighted Revised CYE 26 Cap Rate	CYE 26 Projected Expenditures - Revised Rates	Percentage Impact
North	AGE < 1	38,714	\$685.49	\$26,538,350	\$719.76	\$27,865,187	5.00%
North	AGE 1-20	673,617	\$261.25	\$175,982,121	\$282.82	\$190,514,748	8.26%
North	AGE 21+	283,043	\$426.95	\$120,844,331	\$481.56	\$136,302,688	12.79%
North	Duals	197,201	\$145.78	\$28,748,325	\$147.85	\$29,156,922	1.42%
North	SSIWO	65,773	\$1,316.06	\$86,561,226	\$1,409.19	\$92,686,151	7.08%
North	Prop 204 Childless Adults	425,583	\$688.90	\$293,183,011	\$768.60	\$327,103,390	11.57%
North	Expansion Adults	73,357	\$592.94	\$43,496,206	\$693.10	\$50,843,795	16.89%
North	Delivery Supplemental Payments	2,542	\$6,600.58	\$16,778,685	\$6,600.58	\$16,778,685	0.00%
North	SMI	62,865	\$1,724.05	\$108,382,976	\$1,802.04	\$113,285,764	4.52%
North	Crisis 24 Hour Group	2,467,631	\$7.73	\$19,080,341	\$8.15	\$20,116,533	5.43%
North	Total ^{1,2}	1,820,154		\$919,595,572		\$1,004,653,861	9.25%
Central	AGE < 1	339,106	\$750.39	\$254,460,629	\$760.25	\$257,806,130	1.31%
Central	AGE 1-20	5,313,664	\$269.56	\$1,432,347,825	\$291.55	\$1,549,212,520	8.16%
Central	AGE 21+	1,959,656	\$500.57	\$980,947,632	\$549.84	\$1,077,496,975	9.84%
Central	Duals	883,762	\$184.83	\$163,345,678	\$189.22	\$167,225,258	2.38%
Central	SSIWO	385,716	\$1,459.69	\$563,025,481	\$1,570.91	\$605,924,135	7.62%
Central	Prop 204 Childless Adults	2,631,656	\$742.55	\$1,954,148,288	\$859.88	\$2,262,895,924	15.80%
Central	Expansion Adults	417,595	\$629.90	\$263,044,477	\$776.68	\$324,338,578	23.30%
Central	Delivery Supplemental Payments	19,671	\$6,792.98	\$133,624,660	\$6,792.98	\$133,624,660	0.00%
Central	SMI	333,008	\$3,269.63	\$1,088,811,892	\$3,391.82	\$1,129,502,433	3.74%
Central	Crisis 24 Hour Group	12,521,505	\$11.34	\$142,030,002	\$11.93	\$149,398,815	5.19%
Central	Total ^{1,2}	12,264,163		\$6,975,786,565		\$7,657,425,427	9.77%
South	AGE < 1	102,754	\$809.58	\$83,187,707	\$813.91	\$83,632,467	0.53%
South	AGE 1-20	1,765,810	\$301.52	\$532,429,077	\$321.76	\$568,171,646	6.71%
South	AGE 21+	762,718	\$516.90	\$394,249,013	\$549.74	\$419,299,536	6.35%
South	Duals	537,997	\$178.87	\$96,233,665	\$183.08	\$98,495,770	2.35%
South	SSIWO	175,060	\$1,600.35	\$280,157,095	\$1,689.79	\$295,814,901	5.59%
South	Prop 204 Childless Adults	1,043,914	\$707.49	\$738,553,981	\$789.06	\$823,711,305	11.53%
South	Expansion Adults	188,126	\$640.60	\$120,514,561	\$744.08	\$139,981,779	16.15%
South	Delivery Supplemental Payments	6,622	\$7,247.20	\$47,990,942	\$7,247.20	\$47,990,942	0.00%
South	SMI	139,489	\$1,861.60	\$259,671,552	\$1,952.40	\$272,337,939	4.88%
South	Crisis 24 Hour Group	4,823,944	\$10.31	\$49,728,057	\$10.75	\$51,869,645	4.31%
South	Total ^{1,2}	4,715,868		\$2,602,715,652		\$2,801,305,929	7.63%
Total	AGE < 1	480,574	\$757.82	\$364,186,686	\$768.46	\$369,303,783	1.41%
Total	AGE 1-20	7,753,092	\$276.12	\$2,140,759,024	\$297.67	\$2,307,898,914	7.81%
Total	AGE 21+	3,005,417	\$497.78	\$1,496,040,976	\$543.39	\$1,633,099,198	9.16%
Total	Duals	1,618,961	\$178.09	\$288,327,669	\$182.14	\$294,877,949	2.27%
Total	SSIWO	626,548	\$1,483.91	\$929,743,802	\$1,587.15	\$994,425,187	6.96%
Total	Prop 204 Childless Adults	4,101,153	\$728.06	\$2,985,885,280	\$832.38	\$3,413,710,619	14.33%
Total	Expansion Adults	679,078	\$628.87	\$427,055,245	\$758.62	\$515,164,153	20.63%
Total	Delivery Supplemental Payment	28,835	\$6,880.33	\$198,394,287	\$6,880.33	\$198,394,287	0.00%
Total	SMI	535,362	\$2,721.27	\$1,456,866,420	\$2,830.10	\$1,515,126,136	4.00%
Total	Crisis 24 Hour Group	19,813,080	\$10.64	\$210,838,400	\$11.17	\$221,384,992	5.00%
Total	Total ^{1,2}	18,800,185		\$10,498,097,789		\$11,463,385,218	9.19%

1) Total Projected MMs doesn't include Delivery Supplemental Payment members or Crisis 24 Hour Group member months

2) Totals may not add up due to rounding

CYE 26 Capitation Rate Certification Amendment – ACC and ACC-RBHA Program

Appendix 4: Base Data and Base Data Adjustments

Appendix 4: Base Data and Base Data Adjustments

GSA: North
 Risk Group: AGE < 1
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 41,832
 Projection Period Member Months: 38,714

Category of Service	Base PMPM	Completion Factors	Adjusted PMPM	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPM
Physical Health Inpatient and LTC	\$334.95	0.9320	\$359.37	(2.78%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$349.39
Mental Health Inpatient and LTC	\$1.65	0.9337	\$1.76	(1.38%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$1.74
Outpatient Facility	\$12.87	0.9459	\$13.61	(2.86%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$13.22
Emergency Facility	\$28.86	0.9399	\$30.71	(3.36%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$29.68
Pharmacy	\$6.00	0.9900	\$6.06	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$6.07
Transportation	\$22.33	0.9716	\$22.98	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$22.98
Dental	\$0.54	0.9927	\$0.54	(1.13%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0.53
FQHC/RHC	\$48.29	0.9695	\$49.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$49.81
Laboratory and Radiology Services	\$3.07	0.9745	\$3.15	(0.13%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$3.14
Other Professional Services	\$17.06	0.9725	\$17.55	(0.02%)	0.00%	2.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$17.99
Physical Health Practitioners	\$100.98	0.9710	\$103.99	(0.25%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$103.73
Mental Health Practitioners	\$0.80	0.9648	\$0.83	(2.26%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0.81
Gross Medical	\$577.39	0.9460	\$610.35	(1.92%)	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$599.10

Appendix 4: Base Data and Base Data Adjustments

GSA: North
 Risk Group: AGE 1-20
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 752,771
 Projection Period Member Months: 673,617

Category of Service	Base PMPM	Completion Factors	Adjusted PMPM	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPM
Physical Health Inpatient and LTC	\$13.94	0.9221	\$15.12	(3.09%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.04%)	12.35%	1.09%	\$16.63
Mental Health Inpatient and LTC	\$14.22	0.9286	\$15.31	(1.83%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.04%)	12.35%	1.09%	\$17.06
Outpatient Facility	\$9.83	0.9399	\$10.46	(2.91%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.04%)	12.35%	1.09%	\$11.53
Emergency Facility	\$12.23	0.9383	\$13.04	(3.45%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.04%)	12.35%	1.09%	\$14.29
Pharmacy	\$25.11	0.9841	\$25.52	0.00%	0.00%	(0.47%)	0.00%	0.00%	0.00%	(0.04%)	12.35%	1.09%	\$28.84
Transportation	\$7.88	0.9693	\$8.13	(0.54%)	(0.11%)	0.00%	0.00%	0.00%	0.00%	(0.04%)	12.35%	1.09%	\$9.17
Dental	\$22.15	0.9851	\$22.48	(1.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.04%)	12.35%	1.09%	\$25.27
FQHC/RHC	\$12.42	0.9698	\$12.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.04%)	12.35%	1.09%	\$14.54
Laboratory and Radiology Services	\$2.18	0.9723	\$2.24	(0.10%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.04%)	12.35%	1.09%	\$2.54
Other Professional Services	\$12.11	0.9697	\$12.49	(0.82%)	(0.55%)	0.06%	0.00%	0.00%	0.00%	(0.04%)	12.35%	1.09%	\$14.00
Physical Health Practitioners	\$22.40	0.9725	\$23.04	(0.33%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.04%)	12.35%	1.09%	\$26.07
Mental Health Practitioners	\$36.73	0.9682	\$37.93	(2.16%)	(0.15%)	0.00%	0.00%	0.00%	0.00%	(0.04%)	12.35%	1.09%	\$42.07
Gross Medical	\$191.21	0.9629	\$198.56	(1.40%)	(0.07%)	(0.06%)	0.00%	0.00%	0.00%	(0.04%)	12.35%	1.09%	\$222.02

Appendix 4: Base Data and Base Data Adjustments

GSA: North
 Risk Group: AGE 21+
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 337,501
 Projection Period Member Months: 283,043

Category of Service	Base PMPM	Completion Factors	Adjusted PMPM	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPM
Physical Health Inpatient and LTC	\$32.09	0.9295	\$34.53	(5.61%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	21.39%	0.74%	\$39.85
Mental Health Inpatient and LTC	\$5.00	0.9282	\$5.39	(2.82%)	0.00%	0.00%	1.82%	(0.96%)	0.00%	0.01%	21.39%	0.74%	\$6.46
Outpatient Facility	\$32.99	0.9402	\$35.09	(2.78%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	21.39%	0.74%	\$41.72
Emergency Facility	\$25.27	0.9375	\$26.95	(3.36%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	21.39%	0.74%	\$31.85
Pharmacy	\$77.55	0.9836	\$78.84	0.00%	0.00%	(0.13%)	0.00%	0.00%	0.00%	0.01%	21.39%	0.74%	\$96.29
Transportation	\$12.41	0.9711	\$12.78	(0.04%)	(0.18%)	0.00%	0.00%	0.00%	0.00%	0.01%	21.39%	0.74%	\$15.59
Dental	\$1.26	0.9793	\$1.29	(0.99%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	21.39%	0.74%	\$1.56
FQHC/RHC	\$18.13	0.9697	\$18.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	21.39%	0.74%	\$22.87
Laboratory and Radiology Services	\$14.07	0.9730	\$14.47	(0.07%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	21.39%	0.74%	\$17.68
Other Professional Services	\$7.73	0.9760	\$7.92	(0.19%)	(0.72%)	0.06%	0.00%	0.00%	0.00%	0.01%	21.39%	0.74%	\$9.61
Physical Health Practitioners	\$50.96	0.9689	\$52.60	(0.28%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	21.39%	0.74%	\$64.14
Mental Health Practitioners	\$39.56	0.9680	\$40.87	(1.28%)	(0.31%)	0.00%	0.00%	0.00%	(0.02%)	0.01%	21.39%	0.74%	\$49.18
Gross Medical	\$317.03	0.9624	\$329.41	(1.42%)	(0.06%)	(0.03%)	0.03%	(0.02%)	(0.00%)	0.01%	21.39%	0.74%	\$396.80

CYE 26 Capitation Rate Certification Amendment – ACC and ACC-RBHA Program

Appendix 4: Base Data and Base Data Adjustments

GSA: North
 Risk Group: Duals
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 181,891
 Projection Period Member Months: 197,201

Category of Service	Base PMPM	Completion Factors	Adjusted PMPM	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPM
Physical Health Inpatient and LTC	\$11.17	0.9322	\$11.98	(2.35%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.68%	0.17%	\$12.15
Mental Health Inpatient and LTC	\$1.10	0.9330	\$1.17	(2.90%)	0.00%	0.00%	0.50%	0.00%	0.00%	0.00%	3.68%	0.17%	\$1.19
Outpatient Facility	\$16.60	0.9377	\$17.70	(2.38%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.68%	0.17%	\$17.95
Emergency Facility	\$4.16	0.9362	\$4.45	(3.64%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.68%	0.17%	\$4.45
Pharmacy	\$1.57	0.9831	\$1.60	0.00%	0.00%	(0.07%)	0.00%	0.00%	0.00%	0.00%	3.68%	0.17%	\$1.66
Transportation	\$11.70	0.9790	\$11.96	(0.13%)	(0.06%)	0.00%	0.00%	0.00%	0.00%	0.00%	3.68%	0.17%	\$12.39
Dental	\$0.23	0.9875	\$0.23	(0.90%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.68%	0.17%	\$0.24
FQHC/RHC	\$7.61	0.9692	\$7.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.68%	0.17%	\$8.16
Laboratory and Radiology Services	\$4.41	0.9709	\$4.54	(0.05%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.68%	0.17%	\$4.72
Other Professional Services	\$3.90	0.9696	\$4.03	(0.53%)	(1.56%)	0.21%	0.00%	0.00%	0.00%	0.00%	3.68%	0.17%	\$4.10
Physical Health Practitioners	\$21.36	0.9717	\$21.98	(0.19%)	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	3.68%	0.17%	\$22.79
Mental Health Practitioners	\$18.43	0.9688	\$19.03	(2.03%)	(0.54%)	0.00%	0.00%	0.00%	0.00%	0.00%	3.68%	0.17%	\$19.25
Gross Medical	\$102.26	0.9599	\$106.52	(1.28%)	(0.16%)	0.01%	0.01%	0.00%	0.00%	0.00%	3.68%	0.17%	\$109.05

Appendix 4: Base Data and Base Data Adjustments

GSA: North
 Risk Group: SSIWO
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 65,247
 Projection Period Member Months: 65,773

Category of Service	Base PMPM	Completion Factors	Adjusted PMPM	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPM
Physical Health Inpatient and LTC	\$209.41	0.9355	\$223.83	(2.40%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	6.21%	0.07%	\$232.37
Mental Health Inpatient and LTC	\$27.24	0.9241	\$29.47	(2.46%)	0.00%	0.00%	0.59%	(1.95%)	0.00%	0.08%	6.21%	0.07%	\$30.16
Outpatient Facility	\$107.21	0.9393	\$114.14	(2.18%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	6.21%	0.07%	\$118.76
Emergency Facility	\$42.30	0.9367	\$45.16	(3.07%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	6.21%	0.07%	\$46.57
Pharmacy	\$349.18	0.9838	\$354.94	0.00%	0.00%	(0.97%)	0.00%	0.00%	0.00%	0.08%	6.21%	0.07%	\$373.87
Transportation	\$60.07	0.9720	\$61.80	(0.14%)	(0.15%)	0.00%	0.00%	0.00%	0.00%	0.08%	6.21%	0.07%	\$65.54
Dental	\$4.69	0.9822	\$4.77	(0.97%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	6.21%	0.07%	\$5.03
FQHC/RHC	\$24.09	0.9698	\$24.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	6.21%	0.07%	\$26.42
Laboratory and Radiology Services	\$22.02	0.9707	\$22.69	(0.04%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	6.21%	0.07%	\$24.12
Other Professional Services	\$49.32	0.9770	\$50.48	(0.32%)	(0.26%)	0.04%	0.00%	0.00%	0.00%	0.08%	6.21%	0.07%	\$53.41
Physical Health Practitioners	\$126.70	0.9692	\$130.73	(0.16%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	6.21%	0.07%	\$138.85
Mental Health Practitioners	\$71.70	0.9678	\$74.09	(1.55%)	(0.49%)	0.00%	0.00%	0.00%	(0.15%)	0.08%	6.21%	0.07%	\$77.09
Gross Medical	\$1,093.92	0.9622	\$1,136.94	(1.02%)	(0.05%)	(0.31%)	0.02%	(0.05%)	(0.01%)	0.08%	6.21%	0.07%	\$1,192.18

Appendix 4: Base Data and Base Data Adjustments

GSA: North
 Risk Group: Prop 204 Childless Adults
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 566,070
 Projection Period Member Months: 425,583

Category of Service	Base PMPM	Completion Factors	Adjusted PMPM	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPM
Physical Health Inpatient and LTC	\$72.18	0.9306	\$77.56	(2.46%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	27.18%	0.51%	\$97.41
Mental Health Inpatient and LTC	\$21.23	0.9273	\$22.89	(2.76%)	0.00%	0.00%	1.53%	(2.78%)	0.00%	0.73%	27.18%	0.51%	\$28.29
Outpatient Facility	\$39.73	0.9406	\$42.24	(2.68%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	27.18%	0.51%	\$52.93
Emergency Facility	\$26.36	0.9374	\$28.12	(3.22%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	27.18%	0.51%	\$35.05
Pharmacy	\$117.25	0.9850	\$119.03	0.00%	0.00%	(0.41%)	0.00%	0.00%	0.00%	0.73%	27.18%	0.51%	\$152.64
Transportation	\$25.51	0.9718	\$26.25	(0.07%)	(0.24%)	0.00%	0.00%	0.00%	0.00%	0.73%	27.18%	0.51%	\$33.70
Dental	\$1.72	0.9815	\$1.75	(0.98%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	27.18%	0.51%	\$2.23
FQHC/RHC	\$14.64	0.9693	\$15.11	0.00%	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.73%	27.18%	0.51%	\$19.45
Laboratory and Radiology Services	\$13.49	0.9713	\$13.89	(0.03%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	27.18%	0.51%	\$17.88
Other Professional Services	\$16.01	0.9733	\$16.44	(0.28%)	(0.94%)	0.03%	0.00%	0.00%	0.00%	0.73%	27.18%	0.51%	\$20.92
Physical Health Practitioners	\$60.87	0.9688	\$62.83	(0.17%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	27.18%	0.51%	\$80.77
Mental Health Practitioners	\$84.19	0.9682	\$86.96	(0.92%)	(0.57%)	0.00%	0.00%	0.00%	(0.20%)	0.73%	27.18%	0.51%	\$110.10
Gross Medical	\$493.18	0.9612	\$513.08	(1.09%)	(0.14%)	(0.09%)	0.07%	(0.12%)	(0.03%)	0.73%	27.18%	0.51%	\$651.38

CYE 26 Capitation Rate Certification Amendment – ACC and ACC-RBHA Program

Appendix 4: Base Data and Base Data Adjustments

GSA: North
 Risk Group: Expansion Adults
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 94,842
 Projection Period Member Months: 73,357

Category of Service	Base PMPM	Completion Factors	Adjusted PMPM	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPM
Physical Health Inpatient and LTC	\$53.57	0.9307	\$57.55	(2.73%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	38.33%	0.39%	\$77.82
Mental Health Inpatient and LTC	\$6.04	0.9285	\$6.50	(3.05%)	0.00%	0.00%	1.07%	0.00%	0.00%	0.10%	38.33%	0.39%	\$8.86
Outpatient Facility	\$48.31	0.9379	\$51.51	(2.48%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	38.33%	0.39%	\$69.82
Emergency Facility	\$22.05	0.9364	\$23.55	(3.23%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	38.33%	0.39%	\$31.68
Pharmacy	\$108.71	0.9834	\$110.54	0.00%	0.00%	(0.57%)	0.00%	0.00%	0.00%	0.10%	38.33%	0.39%	\$152.79
Transportation	\$13.28	0.9707	\$13.68	(0.06%)	(0.02%)	0.00%	0.00%	0.00%	0.00%	0.10%	38.33%	0.39%	\$19.00
Dental	\$1.65	0.9776	\$1.69	(0.79%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	38.33%	0.39%	\$2.33
FQHC/RHC	\$16.87	0.9687	\$17.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	38.33%	0.39%	\$24.20
Laboratory and Radiology Services	\$14.92	0.9721	\$15.35	(0.04%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	38.33%	0.39%	\$21.33
Other Professional Services	\$10.27	0.9770	\$10.51	(0.20%)	(0.57%)	0.12%	0.00%	0.00%	0.00%	0.10%	38.33%	0.39%	\$14.52
Physical Health Practitioners	\$67.40	0.9677	\$69.65	(0.25%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	38.33%	0.39%	\$96.57
Mental Health Practitioners	\$31.81	0.9683	\$32.85	(1.29%)	(0.37%)	0.00%	0.00%	0.00%	0.00%	0.10%	38.33%	0.39%	\$44.91
Gross Medical	\$394.88	0.9612	\$410.80	(1.08%)	(0.04%)	(0.15%)	0.02%	0.00%	0.00%	0.10%	38.33%	0.39%	\$563.84

Appendix 4: Base Data and Base Data Adjustments

GSA: North
 Risk Group: Delivery Supplemental Payments
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 2,573
 Projection Period Member Months: 2,542

Category of Service	Base PMPD	Completion Factors	Adjusted PMPD	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPD
Inpatient	\$3,473.30	0.9266	\$3,748.28	(0.82%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$3,717.63
Outpatient Facility	\$7.75	0.9443	\$8.21	(0.17%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$8.20
Pharmacy	\$15.74	0.9927	\$15.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$15.85
Transportation	\$96.63	0.9708	\$99.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$99.54
FQHC/RHC	\$3.42	0.9710	\$3.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$3.52
Laboratory and Radiology Services	\$29.81	0.9704	\$30.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$30.72
Other Professional Services	\$1.33	0.9863	\$1.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$1.34
Physician	\$2,118.00	0.9722	\$2,178.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$2,178.55
Gross Medical	\$5,745.97	0.9441	\$6,086.02	(0.50%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$6,055.35

CYE 26 Capitation Rate Certification Amendment – ACC and ACC-RBHA Program

Appendix 4: Base Data and Base Data Adjustments

GSA: North
 Risk Group: SMI
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 64,800
 Projection Period Member Months: 62,865

Category of Service	Base PMPM	Completion Factors	Adjusted PMPM	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPM
Physical Health Inpatient and LTC	\$73.48	0.9248	\$79.45	(2.62%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	5.86%	0.30%	\$82.17
Mental Health Inpatient and LTC	\$128.61	0.9258	\$138.92	(3.52%)	0.00%	0.00%	2.77%	(7.03%)	0.00%	0.03%	5.86%	0.30%	\$136.01
Outpatient Facility	\$44.23	0.9610	\$46.03	(2.66%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	5.86%	0.30%	\$47.58
Emergency Facility	\$47.44	0.9607	\$49.39	(3.35%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	5.86%	0.30%	\$50.70
Pharmacy	\$307.39	0.9989	\$307.74	0.00%	0.00%	(0.60%)	0.00%	0.00%	0.00%	0.03%	5.86%	0.30%	\$324.90
Transportation	\$84.19	0.9842	\$85.55	(0.34%)	(1.24%)	0.00%	0.00%	0.00%	0.00%	0.03%	5.86%	0.30%	\$89.43
Dental	\$0.67	1.0000	\$0.67	(2.23%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	5.86%	0.30%	\$0.70
FQHC/RHC	\$22.69	0.9844	\$23.05	0.00%	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.03%	5.86%	0.30%	\$24.48
Laboratory and Radiology Services	\$14.49	0.9835	\$14.73	(0.07%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	5.86%	0.30%	\$15.63
Other Professional Services	\$51.19	0.9854	\$51.95	(1.21%)	(0.03%)	0.00%	0.00%	0.00%	0.00%	0.03%	5.86%	0.30%	\$54.49
Physical Health Practitioners	\$72.97	0.9837	\$74.18	(0.43%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	5.86%	0.30%	\$78.45
Mental Health Practitioners	\$113.09	0.9831	\$115.04	(1.83%)	(4.99%)	0.00%	0.00%	0.00%	(1.98%)	0.03%	5.86%	0.30%	\$111.70
Case Management	\$88.87	0.9832	\$90.38	(2.88%)	(3.72%)	0.00%	0.00%	0.00%	0.00%	0.03%	5.86%	0.30%	\$89.76
Rehabilitation Services	\$88.25	0.9832	\$89.76	(3.05%)	(0.51%)	0.00%	0.00%	0.00%	0.00%	0.03%	5.86%	0.30%	\$91.95
Residential Services	\$208.67	0.9834	\$212.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	5.86%	0.30%	\$225.38
Gross Medical	\$1,346.23	0.9762	\$1,379.02	(1.35%)	(0.77%)	(0.14%)	0.28%	(0.72%)	(0.16%)	0.03%	5.86%	0.30%	\$1,423.34

Appendix 4: Base Data and Base Data Adjustments

GSA: Central
 Risk Group: AGE < 1
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 365,741
 Projection Period Member Months: 339,106

Category of Service	Base PMPM	Completion Factors	Adjusted PMPM	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPM
Physical Health Inpatient and LTC	\$351.87	0.9590	\$366.94	(2.90%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$356.29
Mental Health Inpatient and LTC	\$4.31	0.9544	\$4.52	(0.27%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$4.51
Outpatient Facility	\$20.18	0.9633	\$20.95	(2.72%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$20.38
Emergency Facility	\$36.06	0.9661	\$37.33	(2.90%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$36.25
Pharmacy	\$9.12	0.9986	\$9.13	0.00%	0.00%	(0.77%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$9.06
Transportation	\$6.79	0.9648	\$7.04	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$7.04
Dental	\$0.56	0.9975	\$0.56	(1.33%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0.56
FQHC/RHC	\$53.07	0.9629	\$55.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$55.11
Laboratory and Radiology Services	\$3.99	0.9641	\$4.14	(0.07%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$4.14
Other Professional Services	\$20.41	0.9639	\$21.17	(0.02%)	(0.00%)	1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$21.47
Physical Health Practitioners	\$135.64	0.9611	\$141.13	(0.20%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$140.85
Mental Health Practitioners	\$1.30	0.9627	\$1.35	(1.50%)	(0.05%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$1.33
Gross Medical	\$643.30	0.9611	\$669.37	(1.89%)	(0.00%)	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$656.98

CYE 26 Capitation Rate Certification Amendment – ACC and ACC-RBHA Program

Appendix 4: Base Data and Base Data Adjustments

GSA: Central
 Risk Group: AGE 1-20
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 5,966,152
 Projection Period Member Months: 5,313,664

Category of Service	Base PMPM	Completion Factors	Adjusted PMPM	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPM
Physical Health Inpatient and LTC	\$14.34	0.9589	\$14.96	(3.20%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.03%)	12.07%	0.20%	\$16.25
Mental Health Inpatient and LTC	\$8.83	0.9664	\$9.14	(2.64%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.03%)	12.07%	0.20%	\$9.99
Outpatient Facility	\$11.11	0.9645	\$11.52	(2.90%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.03%)	12.07%	0.20%	\$12.56
Emergency Facility	\$14.25	0.9649	\$14.77	(2.82%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.03%)	12.07%	0.20%	\$16.11
Pharmacy	\$26.42	0.9985	\$26.46	0.00%	0.00%	(0.37%)	0.00%	0.00%	0.00%	(0.03%)	12.07%	0.20%	\$29.60
Transportation	\$3.12	0.9642	\$3.23	(0.07%)	(0.60%)	0.00%	0.00%	0.00%	0.00%	(0.03%)	12.07%	0.20%	\$3.60
Dental	\$18.81	0.9964	\$18.88	(1.23%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.03%)	12.07%	0.20%	\$20.93
FQHC/RHC	\$14.23	0.9674	\$14.71	0.00%	(0.00%)	0.00%	0.00%	0.00%	0.00%	(0.03%)	12.07%	0.20%	\$16.52
Laboratory and Radiology Services	\$3.65	0.9721	\$3.76	(0.05%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.03%)	12.07%	0.20%	\$4.21
Other Professional Services	\$13.58	0.9673	\$14.04	(0.31%)	(0.70%)	0.10%	0.00%	0.00%	0.00%	(0.03%)	12.07%	0.20%	\$15.61
Physical Health Practitioners	\$31.90	0.9629	\$33.12	(0.18%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.03%)	12.07%	0.20%	\$37.12
Mental Health Practitioners	\$38.02	0.9693	\$39.23	(0.87%)	(0.75%)	(0.01%)	0.00%	0.00%	0.00%	(0.03%)	12.07%	0.20%	\$43.32
Gross Medical	\$198.26	0.9728	\$203.81	(1.06%)	(0.20%)	(0.04%)	0.00%	0.00%	0.00%	(0.03%)	12.07%	0.20%	\$225.84

Appendix 4: Base Data and Base Data Adjustments

GSA: Central
 Risk Group: AGE 21+
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 2,312,773
 Projection Period Member Months: 1,959,656

Category of Service	Base PMPM	Completion Factors	Adjusted PMPM	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPM
Physical Health Inpatient and LTC	\$34.40	0.9539	\$36.06	(6.29%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.03%)	18.92%	0.62%	\$40.43
Mental Health Inpatient and LTC	\$6.73	0.9628	\$6.99	(2.93%)	0.00%	0.00%	2.98%	(2.40%)	0.00%	(0.03%)	18.92%	0.62%	\$8.16
Outpatient Facility	\$28.41	0.9625	\$29.52	(2.78%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.03%)	18.92%	0.62%	\$34.33
Emergency Facility	\$27.84	0.9636	\$28.89	(2.79%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.03%)	18.92%	0.62%	\$33.60
Pharmacy	\$87.75	0.9985	\$87.88	0.00%	0.00%	(0.36%)	0.00%	0.00%	0.00%	(0.03%)	18.92%	0.62%	\$104.75
Transportation	\$8.11	0.9650	\$8.41	(0.01%)	(0.13%)	0.00%	0.00%	0.00%	0.00%	(0.03%)	18.92%	0.62%	\$10.04
Dental	\$1.82	0.9967	\$1.82	(0.74%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.03%)	18.92%	0.62%	\$2.17
FQHC/RHC	\$23.03	0.9637	\$23.90	0.00%	(0.01%)	0.00%	0.00%	0.00%	0.00%	(0.03%)	18.92%	0.62%	\$28.59
Laboratory and Radiology Services	\$28.12	0.9686	\$29.03	(0.04%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.03%)	18.92%	0.62%	\$34.71
Other Professional Services	\$13.38	0.9609	\$13.93	(0.14%)	(0.37%)	0.06%	0.00%	0.00%	0.00%	(0.03%)	18.92%	0.62%	\$16.59
Physical Health Practitioners	\$77.89	0.9602	\$81.13	(0.15%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.03%)	18.92%	0.62%	\$96.90
Mental Health Practitioners	\$28.32	0.9703	\$29.19	(0.88%)	(0.81%)	(0.00%)	0.00%	0.00%	(0.13%)	(0.03%)	18.92%	0.62%	\$34.28
Gross Medical	\$365.81	0.9710	\$376.74	(1.20%)	(0.08%)	(0.08%)	0.05%	(0.05%)	(0.01%)	(0.03%)	18.92%	0.62%	\$444.55

Appendix 4: Base Data and Base Data Adjustments

GSA: Central
 Risk Group: Duals
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 826,460
 Projection Period Member Months: 883,762

Category of Service	Base PMPM	Completion Factors	Adjusted PMPM	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPM
Physical Health Inpatient and LTC	\$21.39	0.9577	\$22.34	(2.53%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.08%	\$22.48
Mental Health Inpatient and LTC	\$2.05	0.9642	\$2.13	(2.70%)	0.00%	0.00%	3.67%	(2.06%)	0.00%	0.00%	3.14%	0.08%	\$2.17
Outpatient Facility	\$12.98	0.9644	\$13.46	(1.90%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.08%	\$13.63
Emergency Facility	\$4.67	0.9634	\$4.85	(3.10%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.08%	\$4.85
Pharmacy	\$2.82	0.9986	\$2.82	0.00%	0.00%	0.34%	0.00%	0.00%	0.00%	0.00%	3.14%	0.08%	\$2.92
Transportation	\$13.17	0.9755	\$13.50	(0.01%)	(0.06%)	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.08%	\$13.93
Dental	\$0.76	0.9978	\$0.76	(0.75%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.08%	\$0.78
FQHC/RHC	\$7.62	0.9648	\$7.90	0.00%	(0.01%)	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.08%	\$8.16
Laboratory and Radiology Services	\$8.00	0.9633	\$8.30	(0.04%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.08%	\$8.57
Other Professional Services	\$10.80	0.9624	\$11.22	(0.28%)	(0.68%)	0.03%	0.00%	0.00%	0.00%	0.00%	3.14%	0.08%	\$11.48
Physical Health Practitioners	\$38.04	0.9610	\$39.59	(0.09%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.08%	\$40.84
Mental Health Practitioners	\$15.80	0.9731	\$16.23	(1.39%)	(0.55%)	(0.01%)	0.00%	0.00%	(0.03%)	0.00%	3.14%	0.08%	\$16.43
Gross Medical	\$138.10	0.9651	\$143.10	(0.93%)	(0.12%)	0.01%	0.05%	(0.03%)	(0.00%)	0.00%	3.14%	0.08%	\$146.22

Appendix 4: Base Data and Base Data Adjustments

GSA: Central
 Risk Group: SSIWO
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 379,987
 Projection Period Member Months: 385,716

Category of Service	Base PMPM	Completion Factors	Adjusted PMPM	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPM
Physical Health Inpatient and LTC	\$196.45	0.9562	\$205.44	(2.74%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	6.76%	0.10%	\$213.65
Mental Health Inpatient and LTC	\$23.68	0.9647	\$24.55	(2.91%)	0.00%	0.00%	2.18%	(4.50%)	0.00%	0.05%	6.76%	0.10%	\$24.87
Outpatient Facility	\$120.29	0.9644	\$124.73	(2.38%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	6.76%	0.10%	\$130.20
Emergency Facility	\$41.64	0.9634	\$43.22	(2.93%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	6.76%	0.10%	\$44.86
Pharmacy	\$384.65	0.9985	\$385.23	0.00%	0.00%	(0.96%)	0.00%	0.00%	0.00%	0.05%	6.76%	0.10%	\$407.96
Transportation	\$34.37	0.9677	\$35.52	(0.02%)	(0.20%)	0.00%	0.00%	0.00%	0.00%	0.05%	6.76%	0.10%	\$37.89
Dental	\$5.46	0.9970	\$5.48	(1.03%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	6.76%	0.10%	\$5.80
FQHC/RHC	\$31.71	0.9635	\$32.91	0.00%	(0.01%)	0.00%	0.00%	0.00%	0.00%	0.05%	6.76%	0.10%	\$35.19
Laboratory and Radiology Services	\$37.58	0.9660	\$38.91	(0.03%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	6.76%	0.10%	\$41.59
Other Professional Services	\$62.23	0.9632	\$64.60	(0.25%)	(0.43%)	0.03%	0.00%	0.00%	0.00%	0.05%	6.76%	0.10%	\$68.63
Physical Health Practitioners	\$200.55	0.9602	\$208.85	(0.11%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	6.76%	0.10%	\$223.06
Mental Health Practitioners	\$106.66	0.9701	\$109.94	(0.66%)	(0.70%)	0.00%	0.00%	0.00%	(0.18%)	0.05%	6.76%	0.10%	\$115.75
Gross Medical	\$1,245.28	0.9733	\$1,279.38	(0.92%)	(0.09%)	(0.29%)	0.04%	(0.09%)	(0.02%)	0.05%	6.76%	0.10%	\$1,349.44

Appendix 4: Base Data and Base Data Adjustments

GSA: Central
 Risk Group: Prop 204 Childless Adults
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 3,582,696
 Projection Period Member Months: 2,631,656

Category of Service	Base PMPM	Completion Factors	Adjusted PMPM	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPM
Physical Health Inpatient and LTC	\$73.04	0.9560	\$76.40	(2.83%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.66%	32.10%	0.79%	\$99.49
Mental Health Inpatient and LTC	\$29.27	0.9631	\$30.39	(2.90%)	0.00%	0.00%	2.76%	(4.53%)	0.00%	0.66%	32.10%	0.79%	\$38.79
Outpatient Facility	\$32.51	0.9645	\$33.70	(2.64%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.66%	32.10%	0.79%	\$43.97
Emergency Facility	\$26.87	0.9640	\$27.87	(2.84%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.66%	32.10%	0.79%	\$36.29
Pharmacy	\$134.78	0.9985	\$134.98	0.00%	0.00%	(0.51%)	0.00%	0.00%	0.00%	0.66%	32.10%	0.79%	\$179.97
Transportation	\$16.34	0.9664	\$16.91	(0.02%)	(0.37%)	0.00%	0.00%	0.00%	0.00%	0.66%	32.10%	0.79%	\$22.57
Dental	\$2.38	0.9964	\$2.39	(0.85%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.66%	32.10%	0.79%	\$3.18
FQHC/RHC	\$21.27	0.9646	\$22.05	0.00%	(0.01%)	0.00%	0.00%	0.00%	0.00%	0.66%	32.10%	0.79%	\$29.54
Laboratory and Radiology Services	\$22.92	0.9669	\$23.71	(0.03%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.66%	32.10%	0.79%	\$31.76
Other Professional Services	\$26.59	0.9603	\$27.69	(0.31%)	(0.72%)	0.01%	0.00%	0.00%	0.00%	0.66%	32.10%	0.79%	\$36.73
Physical Health Practitioners	\$82.55	0.9605	\$85.94	(0.12%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.66%	32.10%	0.79%	\$115.04
Mental Health Practitioners	\$61.55	0.9689	\$63.52	(0.67%)	(1.25%)	(0.00%)	0.00%	0.00%	(0.49%)	0.66%	32.10%	0.79%	\$83.10
Gross Medical	\$530.06	0.9716	\$545.56	(0.99%)	(0.19%)	(0.13%)	0.15%	(0.25%)	(0.06%)	0.66%	32.10%	0.79%	\$720.44

Appendix 4: Base Data and Base Data Adjustments

GSA: Central
 Risk Group: Expansion Adults
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 567,233
 Projection Period Member Months: 417,595

Category of Service	Base PMPM	Completion Factors	Adjusted PMPM	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPM
Physical Health Inpatient and LTC	\$50.29	0.9541	\$52.71	(2.99%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	46.95%	0.32%	\$75.47
Mental Health Inpatient and LTC	\$7.25	0.9583	\$7.57	(3.01%)	0.00%	0.00%	3.08%	(2.93%)	0.00%	0.10%	46.95%	0.32%	\$10.84
Outpatient Facility	\$39.28	0.9640	\$40.74	(2.64%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	46.95%	0.32%	\$58.54
Emergency Facility	\$22.41	0.9634	\$23.27	(2.80%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	46.95%	0.32%	\$33.37
Pharmacy	\$133.52	0.9984	\$133.73	0.00%	0.00%	(0.60%)	0.00%	0.00%	0.00%	0.10%	46.95%	0.32%	\$196.15
Transportation	\$6.89	0.9645	\$7.15	(0.01%)	(0.17%)	0.00%	0.00%	0.00%	0.00%	0.10%	46.95%	0.32%	\$10.53
Dental	\$2.27	0.9965	\$2.27	(0.85%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	46.95%	0.32%	\$3.33
FQHC/RHC	\$20.53	0.9637	\$21.30	0.00%	(0.01%)	0.00%	0.00%	0.00%	0.00%	0.10%	46.95%	0.32%	\$31.44
Laboratory and Radiology Services	\$24.14	0.9678	\$24.95	(0.03%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	46.95%	0.32%	\$36.80
Other Professional Services	\$16.35	0.9620	\$17.00	(0.10%)	(0.28%)	0.08%	0.00%	0.00%	0.00%	0.10%	46.95%	0.32%	\$25.00
Physical Health Practitioners	\$85.97	0.9600	\$89.55	(0.13%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	46.95%	0.32%	\$131.99
Mental Health Practitioners	\$24.20	0.9698	\$24.95	(0.94%)	(0.93%)	(0.01%)	0.00%	0.00%	(0.19%)	0.10%	46.95%	0.32%	\$36.06
Gross Medical	\$433.11	0.9729	\$445.19	(0.88%)	(0.07%)	(0.18%)	0.05%	(0.05%)	(0.01%)	0.10%	46.95%	0.32%	\$649.51

Appendix 4: Base Data and Base Data Adjustments

GSA: Central
 Risk Group: Delivery Supplemental Payments
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 20,522
 Projection Period Member Months: 19,671

Category of Service	Base PMPD	Completion Factors	Adjusted PMPD	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPD
Inpatient	\$3,288.80	0.9538	\$3,447.97	(0.57%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$3,428.20
Outpatient Facility	\$17.18	0.9671	\$17.76	(0.38%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$17.70
Pharmacy	\$10.54	0.9987	\$10.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$10.55
Transportation	\$37.59	0.9638	\$39.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$39.01
FQHC/RHC	\$4.43	0.9598	\$4.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$4.61
Laboratory and Radiology Services	\$33.94	0.9596	\$35.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$35.37
Other Professional Services	\$1.76	0.9610	\$1.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$1.84
Physician	\$2,698.95	0.9602	\$2,810.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$2,810.91
Gross Medical	\$6,093.20	0.9568	\$6,368.02	(0.31%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$6,348.19

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Appendix 4: Base Data and Base Data Adjustments

GSA: Central
 Risk Group: SMI
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 340,156
 Projection Period Member Months: 333,008

Category of Service	Base PMPM	Completion Factors	Adjusted PMPM	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPM
Physical Health Inpatient and LTC	\$123.73	0.9426	\$131.27	(2.66%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	4.44%	0.39%	\$134.03
Mental Health Inpatient and LTC	\$400.40	0.9442	\$424.06	(3.43%)	0.00%	0.00%	2.40%	(11.55%)	0.00%	0.03%	4.44%	0.39%	\$389.03
Outpatient Facility	\$46.13	0.9703	\$47.54	(2.85%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	4.44%	0.39%	\$48.44
Emergency Facility	\$56.72	0.9674	\$58.63	(2.95%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	4.44%	0.39%	\$59.68
Pharmacy	\$586.47	0.9978	\$587.74	0.00%	0.00%	(0.18%)	0.00%	0.00%	0.00%	0.03%	4.44%	0.39%	\$615.33
Transportation	\$139.92	0.9816	\$142.54	(0.19%)	(1.13%)	0.00%	0.00%	0.00%	0.00%	0.03%	4.44%	0.39%	\$147.52
Dental	\$1.75	1.0000	\$1.75	(0.80%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	4.44%	0.39%	\$1.82
FQHC/RHC	\$33.29	0.9760	\$34.11	0.00%	(0.07%)	0.00%	0.00%	0.00%	0.00%	0.03%	4.44%	0.39%	\$35.75
Laboratory and Radiology Services	\$25.22	0.9843	\$25.62	(0.01%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	4.44%	0.39%	\$26.87
Other Professional Services	\$131.09	0.9845	\$133.16	(1.41%)	(0.11%)	(0.00%)	0.00%	0.00%	0.00%	0.03%	4.44%	0.39%	\$137.53
Physical Health Practitioners	\$113.50	0.9809	\$115.71	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	4.44%	0.39%	\$121.36
Mental Health Practitioners	\$204.91	0.9855	\$207.94	(0.89%)	(5.61%)	(0.00%)	0.00%	0.00%	(6.10%)	0.03%	4.44%	0.39%	\$191.58
Case Management	\$240.99	0.9829	\$245.20	(2.23%)	(4.05%)	0.00%	0.00%	0.00%	0.00%	0.03%	4.44%	0.39%	\$241.25
Rehabilitation Services	\$122.13	0.9875	\$123.68	(1.98%)	(1.41%)	(0.00%)	0.00%	0.00%	0.00%	0.03%	4.44%	0.39%	\$125.35
Residential Services	\$309.44	0.9806	\$315.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	4.44%	0.39%	\$330.97
Gross Medical	\$2,535.70	0.9773	\$2,594.48	(1.27%)	(0.97%)	(0.04%)	0.39%	(1.90%)	(0.48%)	0.03%	4.44%	0.39%	\$2,606.51

Appendix 4: Base Data and Base Data Adjustments

GSA: South
 Risk Group: AGE < 1
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 115,019
 Projection Period Member Months: 102,754

Category of Service	Base PMPM	Completion Factors	Adjusted PMPM	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPM
Physical Health Inpatient and LTC	\$373.97	0.9763	\$383.04	(2.75%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$372.51
Mental Health Inpatient and LTC	\$0.93	0.9559	\$0.98	(2.53%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0.95
Outpatient Facility	\$14.24	0.9630	\$14.79	(2.92%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$14.36
Emergency Facility	\$25.47	0.9647	\$26.41	(3.88%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$25.38
Pharmacy	\$6.32	0.9899	\$6.39	0.00%	0.00%	(0.46%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$6.36
Transportation	\$12.35	0.9677	\$12.76	(0.01%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$12.76
Dental	\$0.58	1.0000	\$0.58	(0.99%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0.58
FQHC/RHC	\$125.59	0.9647	\$130.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$130.18
Laboratory and Radiology Services	\$3.38	0.9638	\$3.51	(0.12%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$3.51
Other Professional Services	\$18.54	0.9627	\$19.26	(0.50%)	0.00%	2.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$19.57
Physical Health Practitioners	\$123.03	0.9637	\$127.66	(0.36%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$127.20
Mental Health Practitioners	\$1.00	0.9712	\$1.03	(2.56%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$1.00
Gross Medical	\$705.40	0.9709	\$726.57	(1.73%)	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$714.35

Appendix 4: Base Data and Base Data Adjustments

GSA: South
 Risk Group: AGE 1-20
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 1,950,184
 Projection Period Member Months: 1,765,810

Category of Service	Base PMPM	Completion Factors	Adjusted PMPM	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPM
Physical Health Inpatient and LTC	\$11.22	0.9690	\$11.58	(3.67%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.03%)	9.64%	0.28%	\$12.26
Mental Health Inpatient and LTC	\$7.32	0.9789	\$7.47	(2.83%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.03%)	9.64%	0.28%	\$7.98
Outpatient Facility	\$10.17	0.9615	\$10.58	(3.09%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.03%)	9.64%	0.28%	\$11.27
Emergency Facility	\$11.65	0.9622	\$12.11	(4.13%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.03%)	9.64%	0.28%	\$12.76
Pharmacy	\$26.24	0.9895	\$26.52	0.00%	0.00%	(0.34%)	0.00%	0.00%	0.00%	(0.03%)	9.64%	0.28%	\$29.05
Transportation	\$4.36	0.9660	\$4.52	(0.21%)	(0.24%)	0.00%	0.00%	0.00%	0.00%	(0.03%)	9.64%	0.28%	\$4.94
Dental	\$16.47	1.0000	\$16.47	(1.01%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.03%)	9.64%	0.28%	\$17.93
FQHC/RHC	\$40.86	0.9701	\$42.12	0.00%	(0.00%)	0.00%	0.00%	0.00%	0.00%	(0.03%)	9.64%	0.28%	\$46.30
Laboratory and Radiology Services	\$3.39	0.9651	\$3.51	(0.12%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.03%)	9.64%	0.28%	\$3.86
Other Professional Services	\$14.70	0.9682	\$15.18	(0.93%)	(0.44%)	0.00%	0.00%	0.00%	0.00%	(0.03%)	9.64%	0.28%	\$16.46
Physical Health Practitioners	\$25.85	0.9650	\$26.78	(0.50%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.03%)	9.64%	0.28%	\$29.29
Mental Health Practitioners	\$39.71	0.9712	\$40.89	(1.46%)	(0.83%)	(0.00%)	0.00%	0.00%	0.00%	(0.03%)	9.64%	0.28%	\$43.92
Gross Medical	\$211.95	0.9734	\$217.74	(1.16%)	(0.19%)	(0.04%)	0.00%	0.00%	0.00%	(0.03%)	9.64%	0.28%	\$236.02

Appendix 4: Base Data and Base Data Adjustments

GSA: South
 Risk Group: AGE 21+
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 893,369
 Projection Period Member Months: 762,718

Category of Service	Base PMPM	Completion Factors	Adjusted PMPM	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPM
Physical Health Inpatient and LTC	\$31.49	0.9713	\$32.43	(7.06%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.05%)	15.30%	0.36%	\$34.85
Mental Health Inpatient and LTC	\$4.97	0.9736	\$5.10	(2.85%)	0.00%	0.00%	3.64%	(0.95%)	0.00%	(0.05%)	15.30%	0.36%	\$5.88
Outpatient Facility	\$43.78	0.9623	\$45.49	(3.11%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.05%)	15.30%	0.36%	\$50.98
Emergency Facility	\$27.79	0.9614	\$28.91	(3.93%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.05%)	15.30%	0.36%	\$32.12
Pharmacy	\$81.85	0.9896	\$82.72	0.00%	0.00%	(0.13%)	0.00%	0.00%	0.00%	(0.05%)	15.30%	0.36%	\$95.54
Transportation	\$8.67	0.9683	\$8.96	(0.00%)	(0.06%)	0.00%	0.00%	0.00%	0.00%	(0.05%)	15.30%	0.36%	\$10.35
Dental	\$0.83	1.0000	\$0.83	(0.45%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.05%)	15.30%	0.36%	\$0.96
FQHC/RHC	\$48.97	0.9643	\$50.79	0.00%	(0.00%)	0.00%	0.00%	0.00%	0.00%	(0.05%)	15.30%	0.36%	\$58.73
Laboratory and Radiology Services	\$22.58	0.9651	\$23.40	(0.09%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.05%)	15.30%	0.36%	\$27.04
Other Professional Services	\$10.76	0.9651	\$11.15	(0.20%)	(0.39%)	(0.03%)	0.00%	0.00%	0.00%	(0.05%)	15.30%	0.36%	\$12.82
Physical Health Practitioners	\$58.80	0.9618	\$61.13	(0.45%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.05%)	15.30%	0.36%	\$70.38
Mental Health Practitioners	\$33.72	0.9721	\$34.69	(1.16%)	(0.97%)	0.00%	0.00%	0.00%	(0.05%)	(0.05%)	15.30%	0.36%	\$39.25
Gross Medical	\$374.23	0.9705	\$385.59	(1.48%)	(0.10%)	(0.03%)	0.05%	(0.01%)	(0.00%)	(0.05%)	15.30%	0.36%	\$438.90

CYE 26 Capitation Rate Certification Amendment – ACC and ACC-RBHA Program

Appendix 4: Base Data and Base Data Adjustments

GSA: South
 Risk Group: Duals
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 490,581
 Projection Period Member Months: 537,997

Category of Service	Base PMPM	Completion Factors	Adjusted PMPM	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPM
Physical Health Inpatient and LTC	\$15.35	0.9722	\$15.79	(2.46%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.57%	0.04%	\$15.80
Mental Health Inpatient and LTC	\$1.44	0.9780	\$1.47	(2.25%)	0.00%	0.00%	5.43%	(0.91%)	0.00%	0.00%	2.57%	0.04%	\$1.54
Outpatient Facility	\$17.22	0.9621	\$17.90	(2.43%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.57%	0.04%	\$17.92
Emergency Facility	\$4.54	0.9626	\$4.72	(4.93%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.57%	0.04%	\$4.60
Pharmacy	\$2.60	0.9896	\$2.63	0.00%	0.00%	(0.73%)	0.00%	0.00%	0.00%	0.00%	2.57%	0.04%	\$2.67
Transportation	\$13.97	0.9888	\$14.13	(0.02%)	(0.10%)	0.00%	0.00%	0.00%	0.00%	0.00%	2.57%	0.04%	\$14.48
Dental	\$0.40	1.0000	\$0.40	(0.48%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.57%	0.04%	\$0.41
FQHC/RHC	\$19.02	0.9666	\$19.68	0.00%	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	2.57%	0.04%	\$20.19
Laboratory and Radiology Services	\$7.39	0.9626	\$7.68	(0.09%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.57%	0.04%	\$7.87
Other Professional Services	\$6.76	0.9669	\$6.99	(0.40%)	(1.36%)	0.02%	0.00%	0.00%	0.00%	0.00%	2.57%	0.04%	\$7.05
Physical Health Practitioners	\$28.56	0.9627	\$29.66	(0.31%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.57%	0.04%	\$30.34
Mental Health Practitioners	\$16.93	0.9718	\$17.42	(1.62%)	(0.86%)	(0.01%)	0.00%	0.00%	(0.02%)	0.00%	2.57%	0.04%	\$17.43
Gross Medical	\$134.18	0.9691	\$138.46	(1.09%)	(0.19%)	(0.01%)	0.06%	(0.01%)	(0.00%)	0.00%	2.57%	0.04%	\$140.31

Appendix 4: Base Data and Base Data Adjustments

GSA: South
 Risk Group: SSIWO
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 169,169
 Projection Period Member Months: 175,060

Category of Service	Base PMPM	Completion Factors	Adjusted PMPM	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPM
Physical Health Inpatient and LTC	\$229.28	0.9700	\$236.36	(2.88%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	5.44%	0.19%	\$242.67
Mental Health Inpatient and LTC	\$21.96	0.9779	\$22.46	(2.79%)	0.00%	0.00%	2.15%	(2.21%)	0.00%	0.08%	5.44%	0.19%	\$23.06
Outpatient Facility	\$149.19	0.9610	\$155.24	(2.64%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	5.44%	0.19%	\$159.79
Emergency Facility	\$44.15	0.9615	\$45.92	(4.10%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	5.44%	0.19%	\$46.55
Pharmacy	\$398.54	0.9895	\$402.77	0.00%	0.00%	(0.80%)	0.00%	0.00%	0.00%	0.08%	5.44%	0.19%	\$422.42
Transportation	\$44.01	0.9712	\$45.31	(0.03%)	(0.10%)	0.00%	0.00%	0.00%	0.00%	0.08%	5.44%	0.19%	\$47.84
Dental	\$4.54	1.0000	\$4.54	(0.92%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	5.44%	0.19%	\$4.75
FQHC/RHC	\$68.81	0.9646	\$71.34	0.00%	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.08%	5.44%	0.19%	\$75.42
Laboratory and Radiology Services	\$33.06	0.9644	\$34.28	(0.07%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	5.44%	0.19%	\$36.22
Other Professional Services	\$68.58	0.9648	\$71.08	(0.85%)	(0.35%)	(0.03%)	0.00%	0.00%	0.00%	0.08%	5.44%	0.19%	\$74.22
Physical Health Practitioners	\$174.66	0.9624	\$181.49	(0.29%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	5.44%	0.19%	\$191.32
Mental Health Practitioners	\$116.50	0.9726	\$119.78	(0.94%)	(1.06%)	(0.00%)	0.00%	0.00%	(0.06%)	0.08%	5.44%	0.19%	\$124.05
Gross Medical	\$1,353.27	0.9732	\$1,390.57	(1.13%)	(0.11%)	(0.24%)	0.03%	(0.04%)	(0.00%)	0.08%	5.44%	0.19%	\$1,448.32

Appendix 4: Base Data and Base Data Adjustments

GSA: South
 Risk Group: Prop 204 Childless Adults
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 1,366,667
 Projection Period Member Months: 1,043,914

Category of Service	Base PMPM	Completion Factors	Adjusted PMPM	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPM
Physical Health Inpatient and LTC	\$68.00	0.9688	\$70.19	(2.97%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	27.15%	0.59%	\$87.56
Mental Health Inpatient and LTC	\$20.72	0.9766	\$21.22	(2.72%)	0.00%	0.00%	4.24%	(4.86%)	0.00%	0.52%	27.15%	0.59%	\$26.32
Outpatient Facility	\$42.98	0.9616	\$44.69	(3.05%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	27.15%	0.59%	\$55.71
Emergency Facility	\$24.96	0.9622	\$25.94	(3.81%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	27.15%	0.59%	\$32.07
Pharmacy	\$116.76	0.9896	\$118.00	0.00%	0.00%	(0.44%)	0.00%	0.00%	0.00%	0.52%	27.15%	0.59%	\$151.03
Transportation	\$15.72	0.9705	\$16.19	(0.01%)	(0.22%)	0.00%	0.00%	0.00%	0.00%	0.52%	27.15%	0.59%	\$20.77
Dental	\$1.34	1.0000	\$1.34	(0.52%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	27.15%	0.59%	\$1.71
FQHC/RHC	\$39.96	0.9661	\$41.36	0.00%	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.52%	27.15%	0.59%	\$53.18
Laboratory and Radiology Services	\$18.34	0.9651	\$19.00	(0.07%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	27.15%	0.59%	\$24.41
Other Professional Services	\$23.52	0.9679	\$24.30	(0.42%)	(0.81%)	(0.00%)	0.00%	0.00%	0.00%	0.52%	27.15%	0.59%	\$30.86
Physical Health Practitioners	\$62.83	0.9623	\$65.30	(0.29%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	27.15%	0.59%	\$83.71
Mental Health Practitioners	\$72.29	0.9719	\$74.37	(0.88%)	(1.63%)	(0.00%)	0.00%	0.00%	(0.25%)	0.52%	27.15%	0.59%	\$93.00
Gross Medical	\$507.41	0.9722	\$521.90	(1.15%)	(0.28%)	(0.10%)	0.17%	(0.20%)	(0.04%)	0.52%	27.15%	0.59%	\$660.33

Appendix 4: Base Data and Base Data Adjustments

GSA: South
 Risk Group: Expansion Adults
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 251,766
 Projection Period Member Months: 188,126

Category of Service	Base PMPM	Completion Factors	Adjusted PMPM	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPM
Physical Health Inpatient and LTC	\$43.08	0.9650	\$44.64	(3.16%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	38.62%	0.50%	\$60.25
Mental Health Inpatient and LTC	\$4.74	0.9724	\$4.88	(3.05%)	0.00%	0.00%	4.19%	(6.73%)	0.00%	0.04%	38.62%	0.50%	\$6.40
Outpatient Facility	\$48.94	0.9607	\$50.94	(3.06%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	38.62%	0.50%	\$68.82
Emergency Facility	\$21.51	0.9616	\$22.37	(3.82%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	38.62%	0.50%	\$29.98
Pharmacy	\$117.72	0.9896	\$118.96	0.00%	0.00%	(0.23%)	0.00%	0.00%	0.00%	0.04%	38.62%	0.50%	\$165.41
Transportation	\$8.23	0.9682	\$8.50	(0.01%)	(0.43%)	0.00%	0.00%	0.00%	0.00%	0.04%	38.62%	0.50%	\$11.79
Dental	\$1.33	1.0000	\$1.33	(0.50%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	38.62%	0.50%	\$1.84
FQHC/RHC	\$48.13	0.9655	\$49.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	38.62%	0.50%	\$69.47
Laboratory and Radiology Services	\$20.08	0.9644	\$20.82	(0.07%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	38.62%	0.50%	\$29.00
Other Professional Services	\$13.53	0.9634	\$14.05	(0.16%)	(0.41%)	0.00%	0.00%	0.00%	0.00%	0.04%	38.62%	0.50%	\$19.46
Physical Health Practitioners	\$69.09	0.9618	\$71.84	(0.31%)	0.00%	0.01%	0.00%	0.00%	0.00%	0.04%	38.62%	0.50%	\$99.82
Mental Health Practitioners	\$25.29	0.9718	\$26.02	(1.25%)	(1.31%)	0.00%	0.00%	0.00%	(0.19%)	0.04%	38.62%	0.50%	\$35.28
Gross Medical	\$421.67	0.9712	\$434.20	(1.05%)	(0.10%)	(0.06%)	0.05%	(0.08%)	(0.01%)	0.04%	38.62%	0.50%	\$597.52

Appendix 4: Base Data and Base Data Adjustments

GSA: South
 Risk Group: Delivery Supplemental Payments
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 7,026
 Projection Period Member Months: 6,622

Category of Service	Base PMPD	Completion Factors	Adjusted PMPD	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPD
Inpatient	\$3,558.41	0.9672	\$3,679.19	(0.76%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$3,651.37
Outpatient Facility	\$21.06	0.9657	\$21.81	(0.40%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$21.72
Pharmacy	\$10.16	0.9896	\$10.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$10.27
Transportation	\$71.81	0.9639	\$74.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$74.50
FQHC/RHC	\$13.37	0.9639	\$13.87	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$13.87
Laboratory and Radiology Services	\$23.00	0.9621	\$23.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$23.91
Other Professional Services	\$2.16	0.9559	\$2.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$2.26
Physician	\$2,633.62	0.9615	\$2,739.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$2,739.18
Gross Medical	\$6,333.60	0.9648	\$6,564.99	(0.43%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$6,537.08

CYE 26 Capitation Rate Certification Amendment – ACC and ACC-RBHA Program

Appendix 4: Base Data and Base Data Adjustments

GSA: South
 Risk Group: SMI
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 144,319
 Projection Period Member Months: 139,489

Category of Service	Base PMPM	Completion Factors	Adjusted PMPM	Removal of DAP	Removal of Ancillary Crisis	Other Base Data Adjustments	IMD (Reprice Stays of all Lengths)	IMD (Remove Stays > 15)	IMD (Remove Related Expenses > 15)	Prior Period Coverage	Acuity Adjustment	Churn Adjustment	Adjusted Base PMPM
Physical Health Inpatient and LTC	\$92.02	0.9355	\$98.37	(2.75%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	3.90%	0.70%	\$100.10
Mental Health Inpatient and LTC	\$214.89	0.9347	\$229.89	(3.50%)	0.00%	0.00%	2.58%	(11.92%)	0.00%	0.01%	3.90%	0.70%	\$209.76
Outpatient Facility	\$37.28	0.9552	\$39.03	(3.13%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	3.90%	0.70%	\$39.56
Emergency Facility	\$44.47	0.9551	\$46.56	(3.50%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	3.90%	0.70%	\$47.01
Pharmacy	\$280.18	0.9925	\$282.29	0.00%	0.00%	(0.26%)	0.00%	0.00%	0.00%	0.01%	3.90%	0.70%	\$294.62
Transportation	\$51.78	0.9897	\$52.32	(0.00%)	(1.99%)	0.00%	0.00%	0.00%	0.00%	0.01%	3.90%	0.70%	\$53.66
Dental	\$0.78	1.0000	\$0.78	(0.60%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	3.90%	0.70%	\$0.81
FQHC/RHC	\$57.80	0.9881	\$58.50	0.00%	(0.01%)	0.00%	0.00%	0.00%	0.00%	0.01%	3.90%	0.70%	\$61.20
Laboratory and Radiology Services	\$19.34	0.9884	\$19.57	(0.16%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	3.90%	0.70%	\$20.45
Other Professional Services	\$99.30	0.9893	\$100.37	(3.68%)	(0.13%)	0.00%	0.00%	0.00%	0.00%	0.01%	3.90%	0.70%	\$101.03
Physical Health Practitioners	\$77.38	0.9879	\$78.32	(0.47%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	3.90%	0.70%	\$81.57
Mental Health Practitioners	\$127.34	0.9898	\$128.65	(1.46%)	(13.30%)	0.00%	0.00%	0.00%	(3.98%)	0.01%	3.90%	0.70%	\$110.43
Case Management	\$151.83	0.9913	\$153.16	(2.37%)	(4.48%)	0.00%	0.00%	0.00%	0.00%	0.01%	3.90%	0.70%	\$149.45
Rehabilitation Services	\$85.91	0.9910	\$86.69	(2.01%)	(1.92%)	0.00%	0.00%	0.00%	0.00%	0.01%	3.90%	0.70%	\$87.19
Residential Services	\$174.18	0.9878	\$176.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	3.90%	0.70%	\$184.50
Gross Medical	\$1,514.49	0.9766	\$1,550.84	(1.61%)	(1.73%)	(0.05%)	0.38%	(1.80%)	(0.30%)	0.01%	3.90%	0.70%	\$1,541.34

CYE 26 Capitation Rate Certification Amendment – ACC and ACC-RBHA Program

Appendix 5: Projected Benefit Cost Trends

CYE 26 Capitation Rate Certification Amendment – ACC and ACC-RBHA Program

Appendix 5: Projected Benefit Cost Trends

North				
Risk Group	Trend COS	Utilization per 1000	Unit Cost	PMPM
AGE < 1	Physical Health Inpatient and LTC	3.00%	0.50%	3.52%
AGE < 1	Mental Health Inpatient and LTC	6.00%	0.50%	6.53%
AGE < 1	Outpatient and Emergency Facilities	0.00%	0.00%	0.00%
AGE < 1	Pharmacy	0.00%	0.00%	0.00%
AGE < 1	Transportation	2.00%	3.00%	5.06%
AGE < 1	Dental	1.50%	3.25%	4.80%
AGE < 1	FQHC/RHC	7.00%	2.00%	9.14%
AGE < 1	Laboratory and Radiology Services	1.75%	1.25%	3.02%
AGE < 1	Other Professional Services	6.00%	0.00%	6.00%
AGE < 1	Physical Health Practitioners	5.00%	0.00%	5.00%
AGE < 1	Mental Health Practitioners	5.00%	0.00%	5.00%
AGE 1-20	Physical Health Inpatient and LTC	0.00%	0.50%	0.50%
AGE 1-20	Mental Health Inpatient and LTC	6.00%	0.50%	6.53%
AGE 1-20	Outpatient and Emergency Facilities	4.00%	0.00%	4.00%
AGE 1-20	Pharmacy	0.00%	6.00%	6.00%
AGE 1-20	Transportation	2.00%	3.00%	5.06%
AGE 1-20	Dental	1.50%	3.25%	4.80%
AGE 1-20	FQHC/RHC	7.00%	2.00%	9.14%
AGE 1-20	Laboratory and Radiology Services	1.75%	1.25%	3.02%
AGE 1-20	Other Professional Services	6.00%	0.00%	6.00%
AGE 1-20	Physical Health Practitioners	0.00%	2.75%	2.75%
AGE 1-20	Mental Health Practitioners	7.31%	0.00%	7.31%
AGE 21+	Physical Health Inpatient and LTC	0.00%	0.50%	0.50%
AGE 21+	Mental Health Inpatient and LTC	6.00%	0.50%	6.53%
AGE 21+	Outpatient and Emergency Facilities	0.00%	0.00%	0.00%
AGE 21+	Pharmacy	0.00%	8.00%	8.00%
AGE 21+	Transportation	2.00%	3.00%	5.06%
AGE 21+	Dental	1.50%	3.25%	4.80%
AGE 21+	FQHC/RHC	7.00%	2.00%	9.14%
AGE 21+	Laboratory and Radiology Services	1.75%	1.25%	3.02%
AGE 21+	Other Professional Services	6.00%	0.00%	6.00%
AGE 21+	Physical Health Practitioners	3.00%	2.00%	5.06%
AGE 21+	Mental Health Practitioners	4.50%	1.00%	5.55%

CYE 26 Capitation Rate Certification Amendment – ACC and ACC-RBHA Program

Appendix 5: Projected Benefit Cost Trends

North				
Risk Group	Trend COS	Utilization per 1000	Unit Cost	PMPM
Duals	Physical Health Inpatient and LTC	0.50%	0.50%	1.00%
Duals	Mental Health Inpatient and LTC	6.00%	0.50%	6.53%
Duals	Outpatient and Emergency Facilities	0.00%	0.00%	0.00%
Duals	Pharmacy	4.00%	3.00%	7.12%
Duals	Transportation	2.00%	3.00%	5.06%
Duals	Dental	1.50%	3.25%	4.80%
Duals	FQHC/RHC	7.00%	2.00%	9.14%
Duals	Laboratory and Radiology Services	1.75%	1.25%	3.02%
Duals	Other Professional Services	6.00%	0.00%	6.00%
Duals	Physical Health Practitioners	0.00%	2.00%	2.00%
Duals	Mental Health Practitioners	5.25%	0.00%	5.25%
SSIWO	Physical Health Inpatient and LTC	1.75%	0.25%	2.00%
SSIWO	Mental Health Inpatient and LTC	6.00%	0.50%	6.53%
SSIWO	Outpatient and Emergency Facilities	2.50%	0.00%	2.50%
SSIWO	Pharmacy	1.00%	7.00%	8.07%
SSIWO	Transportation	2.00%	3.00%	5.06%
SSIWO	Dental	1.50%	3.25%	4.80%
SSIWO	FQHC/RHC	7.00%	2.00%	9.14%
SSIWO	Laboratory and Radiology Services	1.75%	1.25%	3.02%
SSIWO	Other Professional Services	6.00%	0.00%	6.00%
SSIWO	Physical Health Practitioners	4.00%	2.00%	6.08%
SSIWO	Mental Health Practitioners	9.40%	0.00%	9.40%
Prop 204 Childless Adults	Physical Health Inpatient and LTC	0.00%	0.00%	0.00%
Prop 204 Childless Adults	Mental Health Inpatient and LTC	6.00%	0.50%	6.53%
Prop 204 Childless Adults	Outpatient and Emergency Facilities	0.50%	0.00%	0.50%
Prop 204 Childless Adults	Pharmacy	0.00%	2.00%	2.00%
Prop 204 Childless Adults	Transportation	2.00%	3.00%	5.06%
Prop 204 Childless Adults	Dental	1.50%	3.25%	4.80%
Prop 204 Childless Adults	FQHC/RHC	7.00%	2.00%	9.14%
Prop 204 Childless Adults	Laboratory and Radiology Services	1.75%	1.25%	3.02%
Prop 204 Childless Adults	Other Professional Services	6.00%	0.00%	6.00%
Prop 204 Childless Adults	Physical Health Practitioners	3.00%	1.00%	4.03%
Prop 204 Childless Adults	Mental Health Practitioners	6.00%	3.00%	9.18%

CYE 26 Capitation Rate Certification Amendment – ACC and ACC-RBHA Program

Appendix 5: Projected Benefit Cost Trends

North				
Risk Group	Trend COS	Utilization per 1000	Unit Cost	PMPM
Expansion Adults	Physical Health Inpatient and LTC	0.00%	4.00%	4.00%
Expansion Adults	Mental Health Inpatient and LTC	6.00%	0.50%	6.53%
Expansion Adults	Outpatient and Emergency Facilities	5.00%	1.00%	6.05%
Expansion Adults	Pharmacy	0.00%	3.00%	3.00%
Expansion Adults	Transportation	2.00%	3.00%	5.06%
Expansion Adults	Dental	1.50%	3.25%	4.80%
Expansion Adults	FQHC/RHC	7.00%	2.00%	9.14%
Expansion Adults	Laboratory and Radiology Services	1.75%	1.25%	3.02%
Expansion Adults	Other Professional Services	6.00%	0.00%	6.00%
Expansion Adults	Physical Health Practitioners	4.00%	6.00%	10.24%
Expansion Adults	Mental Health Practitioners	6.00%	2.00%	8.12%
Delivery Supplemental Payments	Inpatient	1.00%	0.00%	1.00%
Delivery Supplemental Payments	Outpatient Facility	1.00%	0.00%	1.00%
Delivery Supplemental Payments	Pharmacy	1.00%	0.00%	1.00%
Delivery Supplemental Payments	Transportation	1.00%	0.00%	1.00%
Delivery Supplemental Payments	FQHC/RHC	1.00%	0.00%	1.00%
Delivery Supplemental Payments	Laboratory and Radiology Services	1.00%	0.00%	1.00%
Delivery Supplemental Payments	Other Professional Services	1.00%	0.00%	1.00%
Delivery Supplemental Payments	Physician	0.00%	3.00%	3.00%
SMI	Physical Health Inpatient and LTC	7.00%	0.00%	7.00%
SMI	Mental Health Inpatient and LTC	8.00%	0.00%	8.00%
SMI	Outpatient and Emergency Facilities	5.00%	0.00%	5.00%
SMI	Pharmacy	0.50%	3.50%	4.02%
SMI	Transportation	0.00%	5.00%	5.00%
SMI	Dental	6.00%	0.00%	6.00%
SMI	FQHC/RHC	6.00%	0.00%	6.00%
SMI	Laboratory and Radiology Services	6.00%	0.00%	6.00%
SMI	Other Professional Services	6.00%	0.00%	6.00%
SMI	Physical Health Practitioners	6.00%	0.00%	6.00%
SMI	Mental Health Practitioners	4.00%	3.00%	7.12%
SMI	Case Management	2.00%	3.00%	5.06%
SMI	Rehabilitation Services	5.00%	1.00%	6.05%
SMI	Residential Services	3.00%	1.00%	4.03%

CYE 26 Capitation Rate Certification Amendment – ACC and ACC-RBHA Program

Appendix 5: Projected Benefit Cost Trends

Central				
Risk Group	Trend COS	Utilization per 1000	Unit Cost	PMPM
AGE < 1	Physical Health Inpatient and LTC	0.00%	2.00%	2.00%
AGE < 1	Mental Health Inpatient and LTC	6.00%	0.00%	6.00%
AGE < 1	Outpatient and Emergency Facilities	4.00%	0.00%	4.00%
AGE < 1	Pharmacy	0.00%	0.00%	0.00%
AGE < 1	Transportation	0.00%	2.00%	2.00%
AGE < 1	Dental	4.75%	0.00%	4.75%
AGE < 1	FQHC/RHC	10.00%	0.00%	10.00%
AGE < 1	Laboratory and Radiology Services	4.00%	0.00%	4.00%
AGE < 1	Other Professional Services	5.00%	1.00%	6.05%
AGE < 1	Physical Health Practitioners	0.00%	2.00%	2.00%
AGE < 1	Mental Health Practitioners	0.00%	2.00%	2.00%
AGE 1-20	Physical Health Inpatient and LTC	1.00%	0.00%	1.00%
AGE 1-20	Mental Health Inpatient and LTC	6.00%	0.00%	6.00%
AGE 1-20	Outpatient and Emergency Facilities	6.00%	0.00%	6.00%
AGE 1-20	Pharmacy	1.75%	4.25%	6.07%
AGE 1-20	Transportation	0.00%	2.00%	2.00%
AGE 1-20	Dental	4.75%	0.00%	4.75%
AGE 1-20	FQHC/RHC	10.00%	0.00%	10.00%
AGE 1-20	Laboratory and Radiology Services	4.00%	0.00%	4.00%
AGE 1-20	Other Professional Services	5.00%	1.00%	6.05%
AGE 1-20	Physical Health Practitioners	3.50%	0.15%	3.66%
AGE 1-20	Mental Health Practitioners	15.29%	0.00%	15.29%
AGE 21+	Physical Health Inpatient and LTC	3.00%	1.50%	4.55%
AGE 21+	Mental Health Inpatient and LTC	6.00%	0.00%	6.00%
AGE 21+	Outpatient and Emergency Facilities	6.00%	1.00%	7.06%
AGE 21+	Pharmacy	1.00%	3.25%	4.28%
AGE 21+	Transportation	0.00%	2.00%	2.00%
AGE 21+	Dental	4.75%	0.00%	4.75%
AGE 21+	FQHC/RHC	10.00%	0.00%	10.00%
AGE 21+	Laboratory and Radiology Services	4.00%	0.00%	4.00%
AGE 21+	Other Professional Services	5.00%	1.00%	6.05%
AGE 21+	Physical Health Practitioners	6.00%	1.00%	7.06%
AGE 21+	Mental Health Practitioners	3.00%	2.15%	5.21%

CYE 26 Capitation Rate Certification Amendment – ACC and ACC-RBHA Program

Appendix 5: Projected Benefit Cost Trends

Central				
Risk Group	Trend COS	Utilization per 1000	Unit Cost	PMPM
Duals	Physical Health Inpatient and LTC	5.00%	0.00%	5.00%
Duals	Mental Health Inpatient and LTC	6.00%	0.00%	6.00%
Duals	Outpatient and Emergency Facilities	4.00%	0.25%	4.26%
Duals	Pharmacy	1.00%	0.25%	1.25%
Duals	Transportation	0.00%	2.00%	2.00%
Duals	Dental	4.75%	0.00%	4.75%
Duals	FQHC/RHC	10.00%	0.00%	10.00%
Duals	Laboratory and Radiology Services	4.00%	0.00%	4.00%
Duals	Other Professional Services	5.00%	1.00%	6.05%
Duals	Physical Health Practitioners	4.00%	1.50%	5.56%
Duals	Mental Health Practitioners	2.75%	0.00%	2.75%
SSIWO	Physical Health Inpatient and LTC	0.85%	0.00%	0.85%
SSIWO	Mental Health Inpatient and LTC	6.00%	0.00%	6.00%
SSIWO	Outpatient and Emergency Facilities	5.00%	0.00%	5.00%
SSIWO	Pharmacy	0.50%	2.75%	3.26%
SSIWO	Transportation	0.00%	2.00%	2.00%
SSIWO	Dental	4.75%	0.00%	4.75%
SSIWO	FQHC/RHC	10.00%	0.00%	10.00%
SSIWO	Laboratory and Radiology Services	4.00%	0.00%	4.00%
SSIWO	Other Professional Services	5.00%	1.00%	6.05%
SSIWO	Physical Health Practitioners	2.00%	3.25%	5.32%
SSIWO	Mental Health Practitioners	18.74%	0.00%	18.74%
Prop 204 Childless Adults	Physical Health Inpatient and LTC	0.00%	0.00%	0.00%
Prop 204 Childless Adults	Mental Health Inpatient and LTC	6.00%	0.00%	6.00%
Prop 204 Childless Adults	Outpatient and Emergency Facilities	5.00%	0.00%	5.00%
Prop 204 Childless Adults	Pharmacy	2.00%	3.00%	5.06%
Prop 204 Childless Adults	Transportation	0.00%	2.00%	2.00%
Prop 204 Childless Adults	Dental	4.75%	0.00%	4.75%
Prop 204 Childless Adults	FQHC/RHC	10.00%	0.00%	10.00%
Prop 204 Childless Adults	Laboratory and Radiology Services	4.00%	0.00%	4.00%
Prop 204 Childless Adults	Other Professional Services	5.00%	1.00%	6.05%
Prop 204 Childless Adults	Physical Health Practitioners	4.00%	0.00%	4.00%
Prop 204 Childless Adults	Mental Health Practitioners	4.00%	1.50%	5.56%

CYE 26 Capitation Rate Certification Amendment – ACC and ACC-RBHA Program

Appendix 5: Projected Benefit Cost Trends

Central				
Risk Group	Trend COS	Utilization per 1000	Unit Cost	PMPM
Expansion Adults	Physical Health Inpatient and LTC	0.00%	2.00%	2.00%
Expansion Adults	Mental Health Inpatient and LTC	6.00%	0.00%	6.00%
Expansion Adults	Outpatient and Emergency Facilities	3.25%	1.75%	5.06%
Expansion Adults	Pharmacy	1.00%	5.00%	6.05%
Expansion Adults	Transportation	0.00%	2.00%	2.00%
Expansion Adults	Dental	4.75%	0.00%	4.75%
Expansion Adults	FQHC/RHC	10.00%	0.00%	10.00%
Expansion Adults	Laboratory and Radiology Services	4.00%	0.00%	4.00%
Expansion Adults	Other Professional Services	5.00%	1.00%	6.05%
Expansion Adults	Physical Health Practitioners	4.00%	1.00%	5.04%
Expansion Adults	Mental Health Practitioners	4.00%	0.00%	4.00%
Delivery Supplemental Payments	Inpatient	0.50%	0.50%	1.00%
Delivery Supplemental Payments	Outpatient Facility	0.00%	0.00%	0.00%
Delivery Supplemental Payments	Pharmacy	0.00%	0.00%	0.00%
Delivery Supplemental Payments	Transportation	0.00%	0.00%	0.00%
Delivery Supplemental Payments	FQHC/RHC	0.00%	0.00%	0.00%
Delivery Supplemental Payments	Laboratory and Radiology Services	0.00%	0.00%	0.00%
Delivery Supplemental Payments	Other Professional Services	0.00%	0.00%	0.00%
Delivery Supplemental Payments	Physician	0.50%	0.00%	0.50%
SMI	Physical Health Inpatient and LTC	3.00%	2.00%	5.06%
SMI	Mental Health Inpatient and LTC	7.00%	2.50%	9.67%
SMI	Outpatient and Emergency Facilities	2.75%	2.25%	5.06%
SMI	Pharmacy	4.00%	4.25%	8.42%
SMI	Transportation	2.00%	1.00%	3.02%
SMI	Dental	2.00%	3.50%	5.57%
SMI	FQHC/RHC	2.00%	3.50%	5.57%
SMI	Laboratory and Radiology Services	2.00%	3.50%	5.57%
SMI	Other Professional Services	2.00%	3.50%	5.57%
SMI	Physical Health Practitioners	4.00%	0.50%	4.52%
SMI	Mental Health Practitioners	2.25%	0.00%	2.25%
SMI	Case Management	5.00%	0.00%	5.00%
SMI	Rehabilitation Services	6.00%	0.00%	6.00%
SMI	Residential Services	7.00%	1.00%	8.07%

CYE 26 Capitation Rate Certification Amendment – ACC and ACC-RBHA Program

Appendix 5: Projected Benefit Cost Trends

South				
Risk Group	Trend COS	Utilization per 1000	Unit Cost	PMPM
AGE < 1	Physical Health Inpatient and LTC	0.00%	1.00%	1.00%
AGE < 1	Mental Health Inpatient and LTC	5.00%	1.00%	6.05%
AGE < 1	Outpatient and Emergency Facilities	2.00%	1.00%	3.02%
AGE < 1	Pharmacy	0.50%	0.00%	0.50%
AGE < 1	Transportation	0.00%	3.00%	3.00%
AGE < 1	Dental	5.00%	0.00%	5.00%
AGE < 1	FQHC/RHC	5.00%	4.00%	9.20%
AGE < 1	Laboratory and Radiology Services	4.00%	0.00%	4.00%
AGE < 1	Other Professional Services	4.50%	0.00%	4.50%
AGE < 1	Physical Health Practitioners	0.50%	0.00%	0.50%
AGE < 1	Mental Health Practitioners	0.50%	0.00%	0.50%
AGE 1-20	Physical Health Inpatient and LTC	1.00%	1.00%	2.01%
AGE 1-20	Mental Health Inpatient and LTC	5.00%	1.00%	6.05%
AGE 1-20	Outpatient and Emergency Facilities	4.00%	2.00%	6.08%
AGE 1-20	Pharmacy	2.00%	5.00%	7.10%
AGE 1-20	Transportation	0.00%	3.00%	3.00%
AGE 1-20	Dental	5.00%	0.00%	5.00%
AGE 1-20	FQHC/RHC	5.00%	4.00%	9.20%
AGE 1-20	Laboratory and Radiology Services	4.00%	0.00%	4.00%
AGE 1-20	Other Professional Services	4.50%	0.00%	4.50%
AGE 1-20	Physical Health Practitioners	5.50%	0.00%	5.50%
AGE 1-20	Mental Health Practitioners	13.99%	0.00%	13.99%
AGE 21+	Physical Health Inpatient and LTC	2.50%	0.00%	2.50%
AGE 21+	Mental Health Inpatient and LTC	5.00%	1.00%	6.05%
AGE 21+	Outpatient and Emergency Facilities	7.00%	0.00%	7.00%
AGE 21+	Pharmacy	1.00%	5.00%	6.05%
AGE 21+	Transportation	0.00%	3.00%	3.00%
AGE 21+	Dental	5.00%	0.00%	5.00%
AGE 21+	FQHC/RHC	5.00%	4.00%	9.20%
AGE 21+	Laboratory and Radiology Services	4.00%	0.00%	4.00%
AGE 21+	Other Professional Services	4.50%	0.00%	4.50%
AGE 21+	Physical Health Practitioners	3.00%	1.50%	4.55%
AGE 21+	Mental Health Practitioners	2.50%	1.00%	3.53%

CYE 26 Capitation Rate Certification Amendment – ACC and ACC-RBHA Program

Appendix 5: Projected Benefit Cost Trends

South				
Risk Group	Trend COS	Utilization per 1000	Unit Cost	PMPM
Duals	Physical Health Inpatient and LTC	0.50%	0.00%	0.50%
Duals	Mental Health Inpatient and LTC	5.00%	1.00%	6.05%
Duals	Outpatient and Emergency Facilities	5.00%	0.00%	5.00%
Duals	Pharmacy	4.00%	0.00%	4.00%
Duals	Transportation	0.00%	3.00%	3.00%
Duals	Dental	5.00%	0.00%	5.00%
Duals	FQHC/RHC	5.00%	4.00%	9.20%
Duals	Laboratory and Radiology Services	4.00%	0.00%	4.00%
Duals	Other Professional Services	4.50%	0.00%	4.50%
Duals	Physical Health Practitioners	3.00%	0.00%	3.00%
Duals	Mental Health Practitioners	2.00%	1.75%	3.79%
SSIWO	Physical Health Inpatient and LTC	1.00%	1.00%	2.01%
SSIWO	Mental Health Inpatient and LTC	5.00%	1.00%	6.05%
SSIWO	Outpatient and Emergency Facilities	7.00%	0.00%	7.00%
SSIWO	Pharmacy	0.50%	3.25%	3.77%
SSIWO	Transportation	0.00%	3.00%	3.00%
SSIWO	Dental	5.00%	0.00%	5.00%
SSIWO	FQHC/RHC	5.00%	4.00%	9.20%
SSIWO	Laboratory and Radiology Services	4.00%	0.00%	4.00%
SSIWO	Other Professional Services	4.50%	0.00%	4.50%
SSIWO	Physical Health Practitioners	7.00%	0.00%	7.00%
SSIWO	Mental Health Practitioners	17.38%	0.00%	17.38%
Prop 204 Childless Adults	Physical Health Inpatient and LTC	0.00%	1.00%	1.00%
Prop 204 Childless Adults	Mental Health Inpatient and LTC	5.00%	1.00%	6.05%
Prop 204 Childless Adults	Outpatient and Emergency Facilities	5.00%	0.50%	5.53%
Prop 204 Childless Adults	Pharmacy	0.50%	2.75%	3.26%
Prop 204 Childless Adults	Transportation	0.00%	3.00%	3.00%
Prop 204 Childless Adults	Dental	5.00%	0.00%	5.00%
Prop 204 Childless Adults	FQHC/RHC	5.00%	4.00%	9.20%
Prop 204 Childless Adults	Laboratory and Radiology Services	4.00%	0.00%	4.00%
Prop 204 Childless Adults	Other Professional Services	4.50%	0.00%	4.50%
Prop 204 Childless Adults	Physical Health Practitioners	2.00%	1.00%	3.02%
Prop 204 Childless Adults	Mental Health Practitioners	0.50%	1.75%	2.26%

CYE 26 Capitation Rate Certification Amendment – ACC and ACC-RBHA Program

Appendix 5: Projected Benefit Cost Trends

South				
Risk Group	Trend COS	Utilization per 1000	Unit Cost	PMPM
Expansion Adults	Physical Health Inpatient and LTC	5.00%	0.00%	5.00%
Expansion Adults	Mental Health Inpatient and LTC	5.00%	1.00%	6.05%
Expansion Adults	Outpatient and Emergency Facilities	5.00%	4.00%	9.20%
Expansion Adults	Pharmacy	0.00%	5.00%	5.00%
Expansion Adults	Transportation	0.00%	3.00%	3.00%
Expansion Adults	Dental	5.00%	0.00%	5.00%
Expansion Adults	FQHC/RHC	5.00%	4.00%	9.20%
Expansion Adults	Laboratory and Radiology Services	4.00%	0.00%	4.00%
Expansion Adults	Other Professional Services	4.50%	0.00%	4.50%
Expansion Adults	Physical Health Practitioners	6.00%	1.00%	7.06%
Expansion Adults	Mental Health Practitioners	3.00%	0.50%	3.52%
Delivery Supplemental Payments	Inpatient	0.50%	1.75%	2.26%
Delivery Supplemental Payments	Outpatient Facility	0.50%	1.00%	1.51%
Delivery Supplemental Payments	Pharmacy	0.50%	1.00%	1.51%
Delivery Supplemental Payments	Transportation	0.50%	1.00%	1.51%
Delivery Supplemental Payments	FQHC/RHC	0.50%	1.00%	1.51%
Delivery Supplemental Payments	Laboratory and Radiology Services	0.50%	1.00%	1.51%
Delivery Supplemental Payments	Other Professional Services	0.50%	1.00%	1.51%
Delivery Supplemental Payments	Physician	3.00%	0.00%	3.00%
SMI	Physical Health Inpatient and LTC	4.00%	0.00%	4.00%
SMI	Mental Health Inpatient and LTC	6.00%	0.50%	6.53%
SMI	Outpatient and Emergency Facilities	6.00%	0.50%	6.53%
SMI	Pharmacy	4.00%	1.00%	5.04%
SMI	Transportation	0.00%	2.00%	2.00%
SMI	Dental	6.00%	0.00%	6.00%
SMI	FQHC/RHC	6.00%	0.00%	6.00%
SMI	Laboratory and Radiology Services	6.00%	0.00%	6.00%
SMI	Other Professional Services	6.00%	0.00%	6.00%
SMI	Physical Health Practitioners	5.00%	0.00%	5.00%
SMI	Mental Health Practitioners	4.00%	1.00%	5.04%
SMI	Case Management	1.00%	5.00%	6.05%
SMI	Rehabilitation Services	5.00%	1.00%	6.05%
SMI	Residential Services	6.00%	0.00%	6.00%

Appendix 6: Development of Gross Medical Component

Appendix 6: Development of Gross Medical Component

GSA: North
 Risk Group: AGE < 1
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 41,832
 Projection Period Member Months: 38,714

Category of Service	Adjusted Base PMPM	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdifra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPM
Physical Health Inpatient and LTC	\$349.39	3.52%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$374.65
Mental Health Inpatient and LTC	\$1.74	6.53%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$1.97
Outpatient Facility	\$13.22	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$13.22
Emergency Facility	\$29.68	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$29.68
Pharmacy	\$6.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.13%)	(0.91%)	0.16%	\$6.02
Transportation	\$22.98	5.06%	7.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$27.27
Dental	\$0.53	4.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0.59
FQHC/RHC	\$49.81	9.14%	(0.40%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$59.10
Laboratory and Radiology Services	\$3.14	3.02%	(1.15%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$3.30
Other Professional Services	\$17.99	6.00%	0.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$20.40
Physical Health Practitioners	\$103.73	5.00%	2.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$116.81
Mental Health Practitioners	\$0.81	5.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0.89
Gross Medical	\$599.10	4.11%	0.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.00%)	(0.01%)	0.00%	\$653.91

DAP PMPM	\$9.44
Gross Medical Plus DAP PMPM	\$663.35

Appendix 6: Development of Gross Medical Component

GSA: North
 Risk Group: AGE 1-20
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 752,771
 Projection Period Member Months: 673,617

Category of Service	Adjusted Base PMPM	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdiffra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPM
Physical Health Inpatient and LTC	\$16.63	0.50%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$16.81
Mental Health Inpatient and LTC	\$17.06	6.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$19.36
Outpatient Facility	\$11.53	4.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$12.48
Emergency Facility	\$14.29	4.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$15.46
Pharmacy	\$28.84	6.00%	0.00%	0.00%	0.00%	0.00%	(0.36%)	(6.23%)	0.01%	0.07%	(6.73%)	(0.91%)	0.01%	\$28.00
Transportation	\$9.17	5.06%	3.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$10.43
Dental	\$25.27	4.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$27.75
FQHC/RHC	\$14.54	9.14%	1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$17.62
Laboratory and Radiology Services	\$2.54	3.02%	(1.08%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	\$2.67
Other Professional Services	\$14.00	6.00%	16.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	\$18.28
Physical Health Practitioners	\$26.07	2.75%	1.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$27.92
Mental Health Practitioners	\$42.07	7.31%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	\$48.54
Gross Medical	\$222.02	5.28%	1.47%	0.00%	0.00%	0.00%	(0.05%)	(0.81%)	0.00%	0.01%	(0.82%)	(0.10%)	0.01%	\$245.33

DAP PMPM	\$3.08
Gross Medical Plus DAP PMPM	\$248.41

Appendix 6: Development of Gross Medical Component

GSA: North
 Risk Group: AGE 21+
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 337,501
 Projection Period Member Months: 283,043

Category of Service	Adjusted Base PMPM	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdifra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPM
Physical Health Inpatient and LTC	\$39.85	0.50%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$40.30
Mental Health Inpatient and LTC	\$6.46	6.53%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$7.33
Outpatient Facility	\$41.72	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$41.76
Emergency Facility	\$31.85	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$31.86
Pharmacy	\$96.29	8.00%	0.00%	0.00%	0.00%	0.00%	(0.37%)	(6.52%)	0.19%	1.74%	(2.36%)	(0.91%)	0.01%	\$103.17
Transportation	\$15.59	5.06%	4.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$17.93
Dental	\$1.56	4.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$1.72
FQHC/RHC	\$22.87	9.14%	1.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$27.65
Laboratory and Radiology Services	\$17.68	3.02%	(1.76%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	\$18.47
Other Professional Services	\$9.61	6.00%	(1.71%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	\$10.83
Physical Health Practitioners	\$64.14	5.06%	0.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$71.15
Mental Health Practitioners	\$49.18	5.55%	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	\$55.10
Gross Medical	\$396.80	4.68%	0.32%	0.00%	0.00%	0.00%	(0.10%)	(1.67%)	0.05%	0.43%	(0.59%)	(0.22%)	0.07%	\$427.27

DAP PMPM	\$3.72
Gross Medical Plus DAP PMPM	\$430.99

Appendix 6: Development of Gross Medical Component

GSA: North
 Risk Group: Duals
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 181,891
 Projection Period Member Months: 197,201

Category of Service	Adjusted Base PMPM	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdiffra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPM
Physical Health Inpatient and LTC	\$12.15	1.00%	0.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$12.45
Mental Health Inpatient and LTC	\$1.19	6.53%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$1.35
Outpatient Facility	\$17.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$17.95
Emergency Facility	\$4.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$4.45
Pharmacy	\$1.66	7.12%	0.00%	0.00%	0.00%	0.00%	0.00%	(3.56%)	8.86%	4.80%	(0.03%)	(0.91%)	0.02%	\$2.08
Transportation	\$12.39	5.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$13.68
Dental	\$0.24	4.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0.26
FQHC/RHC	\$8.16	9.14%	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$9.74
Laboratory and Radiology Services	\$4.72	3.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	\$5.01
Other Professional Services	\$4.10	6.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.61%	\$4.78
Physical Health Practitioners	\$22.79	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$23.71
Mental Health Practitioners	\$19.25	5.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	\$21.34
Gross Medical	\$109.05	3.30%	0.07%	0.00%	0.00%	0.00%	0.00%	(0.06%)	0.14%	0.08%	(0.00%)	(0.02%)	0.15%	\$116.79

DAP PMPM	\$0.05
Gross Medical Plus DAP PMPM	\$116.85

Appendix 6: Development of Gross Medical Component

GSA: North
 Risk Group: SSIWO
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 65,247
 Projection Period Member Months: 65,773

Category of Service	Adjusted Base PMPM	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdiffra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPM
Physical Health Inpatient and LTC	\$232.37	2.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$242.36
Mental Health Inpatient and LTC	\$30.16	6.53%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$34.24
Outpatient Facility	\$118.76	2.50%	1.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$126.31
Emergency Facility	\$46.57	2.50%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$48.93
Pharmacy	\$373.87	8.07%	0.00%	0.00%	0.00%	0.00%	0.89%	(1.83%)	0.05%	0.29%	(1.57%)	(0.91%)	0.01%	\$423.33
Transportation	\$65.54	5.06%	3.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$74.59
Dental	\$5.03	4.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$5.52
FQHC/RHC	\$26.42	9.14%	3.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$32.42
Laboratory and Radiology Services	\$24.12	3.02%	(1.89%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	\$25.12
Other Professional Services	\$53.41	6.00%	2.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	\$62.23
Physical Health Practitioners	\$138.85	6.08%	(0.23%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$155.89
Mental Health Practitioners	\$77.09	9.40%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	\$92.63
Gross Medical	\$1,192.18	5.61%	0.48%	0.00%	0.00%	0.00%	0.29%	(0.60%)	0.02%	0.09%	(0.51%)	(0.29%)	0.06%	\$1,323.57

DAP PMPM	\$11.17
Gross Medical Plus DAP PMPM	\$1,334.74

Appendix 6: Development of Gross Medical Component

GSA: North
 Risk Group: Prop 204 Childless Adults
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 566,070
 Projection Period Member Months: 425,583

Category of Service	Adjusted Base PMPM	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdiffra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPM
Physical Health Inpatient and LTC	\$97.41	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$97.59
Mental Health Inpatient and LTC	\$28.29	6.53%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$32.11
Outpatient Facility	\$52.93	0.50%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$53.57
Emergency Facility	\$35.05	0.50%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$35.40
Pharmacy	\$152.64	2.00%	0.00%	0.00%	0.00%	0.00%	(0.43%)	(5.23%)	0.51%	0.82%	(2.44%)	(0.91%)	0.01%	\$146.81
Transportation	\$33.70	5.06%	3.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$38.45
Dental	\$2.23	4.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$2.45
FQHC/RHC	\$19.45	9.14%	2.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$23.86
Laboratory and Radiology Services	\$17.88	3.02%	(1.64%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	\$18.69
Other Professional Services	\$20.92	6.00%	(0.40%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.56%	\$23.55
Physical Health Practitioners	\$80.77	4.03%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$87.47
Mental Health Practitioners	\$110.10	9.18%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	\$131.67
Gross Medical	\$651.38	3.75%	0.32%	0.00%	0.00%	0.00%	(0.10%)	(1.18%)	0.11%	0.18%	(0.53%)	(0.19%)	0.03%	\$691.62

DAP PMPM	\$6.01
Gross Medical Plus DAP PMPM	\$697.63

Appendix 6: Development of Gross Medical Component

GSA: North
 Risk Group: Expansion Adults
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 94,842
 Projection Period Member Months: 73,357

Category of Service	Adjusted Base PMPM	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdiffra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPM
Physical Health Inpatient and LTC	\$77.82	4.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$84.30
Mental Health Inpatient and LTC	\$8.86	6.53%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$10.05
Outpatient Facility	\$69.82	6.05%	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$78.90
Emergency Facility	\$31.68	6.05%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$35.64
Pharmacy	\$152.79	3.00%	0.00%	0.00%	0.00%	0.00%	(0.43%)	(8.00%)	0.36%	0.62%	(1.76%)	(0.91%)	0.01%	\$145.98
Transportation	\$19.00	5.06%	3.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$21.79
Dental	\$2.33	4.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$2.56
FQHC/RHC	\$24.20	9.14%	1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$29.27
Laboratory and Radiology Services	\$21.33	3.02%	(1.68%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	\$22.28
Other Professional Services	\$14.52	6.00%	(2.58%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.95%	\$16.05
Physical Health Practitioners	\$96.57	10.24%	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$118.57
Mental Health Practitioners	\$44.91	8.12%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	\$52.82
Gross Medical	\$563.84	5.84%	0.39%	0.00%	0.00%	0.00%	(0.11%)	(2.04%)	0.09%	0.15%	(0.43%)	(0.22%)	0.03%	\$618.19

DAP PMPM	\$5.71
Gross Medical Plus DAP PMPM	\$623.90

Appendix 6: Development of Gross Medical Component

GSA: North
 Risk Group: Delivery Supplemental Payments
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 2,573
 Projection Period Member Months: 2,542

Category of Service	Adjusted Base PMPD	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdiffra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPD
Inpatient	\$3,717.63	1.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$3,795.84
Outpatient Facility	\$8.20	1.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$8.37
Pharmacy	\$15.85	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.91%)	0.00%	\$16.02
Transportation	\$99.54	1.00%	3.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$105.59
FQHC/RHC	\$3.52	1.00%	1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$3.65
Laboratory and Radiology Services	\$30.72	1.00%	(1.67%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$30.81
Other Professional Services	\$1.34	1.00%	(0.55%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$1.36
Physician	\$2,178.55	3.00%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$2,323.51
Gross Medical	\$6,055.35	1.72%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.00%)	0.00%	\$6,285.16

DAP PMPD	\$92.85
Gross Medical Plus DAP PMPD	\$6,378.01

Appendix 6: Development of Gross Medical Component

GSA: North
 Risk Group: SMI
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 64,800
 Projection Period Member Months: 62,865

Category of Service	Adjusted Base PMPM	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdiffra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPM
Physical Health Inpatient and LTC	\$82.17	7.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$94.27
Mental Health Inpatient and LTC	\$136.01	8.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$158.65
Outpatient Facility	\$47.58	5.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$52.57
Emergency Facility	\$50.70	5.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$55.91
Pharmacy	\$324.90	4.02%	0.00%	0.00%	0.00%	0.00%	(0.20%)	(2.68%)	0.26%	0.02%	(1.86%)	(0.21%)	0.00%	\$335.32
Transportation	\$89.43	5.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$100.79
Dental	\$0.70	6.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0.78
FQHC/RHC	\$24.48	6.00%	2.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$28.25
Laboratory and Radiology Services	\$15.63	6.00%	(1.74%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	\$17.27
Other Professional Services	\$54.49	6.00%	(1.44%)	8.14%	0.00%	13.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.12%	\$74.79
Physical Health Practitioners	\$78.45	6.00%	(0.02%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$88.12
Mental Health Practitioners	\$111.70	7.12%	0.65%	8.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$139.52
Case Management	\$89.76	5.06%	0.01%	8.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$107.15
Rehabilitation Services	\$91.95	6.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$103.42
Residential Services	\$225.38	4.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	\$244.18
Gross Medical	\$1,423.34	5.39%	0.18%	1.48%	0.00%	0.54%	(0.04%)	(0.58%)	0.06%	0.00%	(0.40%)	(0.04%)	0.07%	\$1,601.00

DAP PMPM	\$13.23
Gross Medical Plus DAP PMPM	\$1,614.23

Appendix 6: Development of Gross Medical Component

GSA: North
Risk Group: Crisis 24 Hour Group
Base Period: October 1, 2023, through September 30, 2024
Projection Period: October 1, 2025, through September 30, 2026
Base Period Member Months: 2,970,890
Projection Period Member Months: 2,467,631

Category of Service	Base PMPM	Base Completion	Adjusted Base PMPM	Expansion of Services, Crisis Rate Increases	Gross Medical PMPM
Crisis Mobile Teams	\$1.32	0.9833	\$1.34	\$1.03	\$2.37
Crisis Phone Line	\$0.30	0.9833	\$0.31	\$0.88	\$1.19
Crisis Stabilization Units	\$1.11	0.9833	\$1.13	\$2.16	\$3.29
Ancillary Crisis Services	\$0.46	0.9833	\$0.47	\$0.00	\$0.47
Gross Medical	\$3.19	0.9833	\$3.25	\$4.07	\$7.31

DAP PMPM	\$0.05
Gross Medical Plus DAP PMPM	\$7.36

Appendix 6: Development of Gross Medical Component

GSA: Central
 Risk Group: AGE < 1
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 365,741
 Projection Period Member Months: 339,106

Category of Service	Adjusted Base PMPM	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdiffra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPM
Physical Health Inpatient and LTC	\$356.29	2.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$370.95
Mental Health Inpatient and LTC	\$4.51	6.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$5.06
Outpatient Facility	\$20.38	4.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$22.07
Emergency Facility	\$36.25	4.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$39.21
Pharmacy	\$9.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.49%)	(0.91%)	0.44%	\$8.98
Transportation	\$7.04	2.00%	4.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$7.63
Dental	\$0.56	4.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0.61
FQHC/RHC	\$55.11	10.00%	11.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$74.03
Laboratory and Radiology Services	\$4.14	4.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$4.48
Other Professional Services	\$21.47	6.05%	(0.90%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	\$23.94
Physical Health Practitioners	\$140.85	2.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$149.08
Mental Health Practitioners	\$1.33	2.00%	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$1.39
Gross Medical	\$656.98	3.02%	1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.01%)	(0.01%)	0.01%	\$707.44

DAP PMPM	\$10.67
Gross Medical Plus DAP PMPM	\$718.11

Appendix 6: Development of Gross Medical Component

GSA: Central
 Risk Group: AGE 1-20
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 5,966,152
 Projection Period Member Months: 5,313,664

Category of Service	Adjusted Base PMPM	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdiffra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPM
Physical Health Inpatient and LTC	\$16.25	1.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$16.59
Mental Health Inpatient and LTC	\$9.99	6.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$11.23
Outpatient Facility	\$12.56	6.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$14.12
Emergency Facility	\$16.11	6.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$18.10
Pharmacy	\$29.60	6.07%	0.00%	0.00%	0.00%	0.00%	0.03%	(4.55%)	0.02%	0.04%	(7.89%)	(0.91%)	0.02%	\$29.05
Transportation	\$3.60	2.00%	3.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$3.87
Dental	\$20.93	4.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$22.97
FQHC/RHC	\$16.52	10.00%	14.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$22.97
Laboratory and Radiology Services	\$4.21	4.00%	(0.92%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	\$4.52
Other Professional Services	\$15.61	6.05%	11.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	\$19.59
Physical Health Practitioners	\$37.12	3.66%	1.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$40.30
Mental Health Practitioners	\$43.32	15.29%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$57.59
Gross Medical	\$225.84	7.22%	2.12%	0.00%	0.00%	0.00%	0.00%	(0.57%)	0.00%	0.01%	(0.95%)	(0.10%)	0.01%	\$260.90

DAP PMPM	\$2.78
Gross Medical Plus DAP PMPM	\$263.68

Appendix 6: Development of Gross Medical Component

GSA: Central
 Risk Group: AGE 21+
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 2,312,773
 Projection Period Member Months: 1,959,656

Category of Service	Adjusted Base PMPM	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdiffra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPM
Physical Health Inpatient and LTC	\$40.43	4.55%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$44.24
Mental Health Inpatient and LTC	\$8.16	6.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$9.16
Outpatient Facility	\$34.33	7.06%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$39.37
Emergency Facility	\$33.60	7.06%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$38.52
Pharmacy	\$104.75	4.28%	0.00%	0.00%	0.00%	0.00%	(0.50%)	(7.04%)	0.59%	0.25%	(2.65%)	(0.91%)	0.01%	\$102.51
Transportation	\$10.04	2.00%	3.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$10.77
Dental	\$2.17	4.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$2.38
FQHC/RHC	\$28.59	10.00%	14.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$39.70
Laboratory and Radiology Services	\$34.71	4.00%	(1.88%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	\$36.90
Other Professional Services	\$16.59	6.05%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%	\$18.99
Physical Health Practitioners	\$96.90	7.06%	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$111.59
Mental Health Practitioners	\$34.28	5.21%	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	\$38.20
Gross Medical	\$444.55	5.82%	1.13%	0.00%	0.00%	0.00%	(0.11%)	(1.59%)	0.13%	0.05%	(0.57%)	(0.19%)	0.07%	\$492.32

DAP PMPM	\$4.41
Gross Medical Plus DAP PMPM	\$496.72

Appendix 6: Development of Gross Medical Component

GSA: Central
 Risk Group: Duals
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 826,460
 Projection Period Member Months: 883,762

Category of Service	Adjusted Base PMPM	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdiffra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPM
Physical Health Inpatient and LTC	\$22.48	5.00%	0.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$24.89
Mental Health Inpatient and LTC	\$2.17	6.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$2.44
Outpatient Facility	\$13.63	4.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$14.82
Emergency Facility	\$4.85	4.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$5.27
Pharmacy	\$2.92	1.25%	0.00%	0.00%	0.00%	0.00%	0.00%	(2.81%)	7.97%	0.17%	(0.28%)	(0.91%)	0.12%	\$3.11
Transportation	\$13.93	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$14.49
Dental	\$0.78	4.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0.85
FQHC/RHC	\$8.16	10.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$9.89
Laboratory and Radiology Services	\$8.57	4.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	\$9.27
Other Professional Services	\$11.48	6.05%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	\$13.12
Physical Health Practitioners	\$40.84	5.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$45.50
Mental Health Practitioners	\$16.43	2.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	\$17.35
Gross Medical	\$146.22	4.78%	0.10%	0.00%	0.00%	0.00%	0.00%	(0.05%)	0.14%	0.00%	(0.01%)	(0.02%)	0.12%	\$161.01

DAP PMPM	\$0.13
Gross Medical Plus DAP PMPM	\$161.14

Appendix 6: Development of Gross Medical Component

GSA: Central
 Risk Group: SSIWO
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 379,987
 Projection Period Member Months: 385,716

Category of Service	Adjusted Base PMPM	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdiffra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPM
Physical Health Inpatient and LTC	\$213.65	0.85%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$217.86
Mental Health Inpatient and LTC	\$24.87	6.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$27.95
Outpatient Facility	\$130.20	5.00%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$144.01
Emergency Facility	\$44.86	5.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$49.47
Pharmacy	\$407.96	3.26%	0.00%	0.00%	0.00%	0.00%	2.60%	(3.31%)	0.55%	0.11%	(1.88%)	(0.91%)	0.02%	\$422.44
Transportation	\$37.89	2.00%	2.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$40.45
Dental	\$5.80	4.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$6.36
FQHC/RHC	\$35.19	10.00%	18.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$50.38
Laboratory and Radiology Services	\$41.59	4.00%	(1.94%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	\$44.13
Other Professional Services	\$68.63	6.05%	3.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	\$80.08
Physical Health Practitioners	\$223.06	5.32%	1.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$250.00
Mental Health Practitioners	\$115.75	18.74%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	\$163.39
Gross Medical	\$1,349.44	5.23%	0.96%	0.00%	0.00%	0.00%	0.75%	(0.97%)	0.16%	0.03%	(0.54%)	(0.26%)	0.03%	\$1,496.52

DAP PMPM	\$11.76
Gross Medical Plus DAP PMPM	\$1,508.28

Appendix 6: Development of Gross Medical Component

GSA: Central
 Risk Group: Prop 204 Childless Adults
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 3,582,696
 Projection Period Member Months: 2,631,656

Category of Service	Adjusted Base PMPM	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdiffra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPM
Physical Health Inpatient and LTC	\$99.49	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$99.71
Mental Health Inpatient and LTC	\$38.79	6.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$43.59
Outpatient Facility	\$43.97	5.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$48.55
Emergency Facility	\$36.29	5.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$40.02
Pharmacy	\$179.97	5.06%	0.00%	0.00%	0.00%	0.00%	(0.34%)	(3.82%)	0.53%	0.11%	(2.33%)	(0.91%)	0.02%	\$185.51
Transportation	\$22.57	2.00%	2.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$24.14
Dental	\$3.18	4.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$3.49
FQHC/RHC	\$29.54	10.00%	18.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$42.34
Laboratory and Radiology Services	\$31.76	4.00%	(1.68%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	\$33.82
Other Professional Services	\$36.73	6.05%	0.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	\$41.70
Physical Health Practitioners	\$115.04	4.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$124.58
Mental Health Practitioners	\$83.10	5.56%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	\$92.92
Gross Medical	\$720.44	4.43%	0.97%	0.00%	0.00%	0.00%	(0.08%)	(0.95%)	0.13%	0.03%	(0.57%)	(0.22%)	0.04%	\$780.35

DAP PMPM	\$6.81
Gross Medical Plus DAP PMPM	\$787.16

Appendix 6: Development of Gross Medical Component

GSA: Central
 Risk Group: Expansion Adults
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 567,233
 Projection Period Member Months: 417,595

Category of Service	Adjusted Base PMPM	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdiffra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPM
Physical Health Inpatient and LTC	\$75.47	2.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$78.65
Mental Health Inpatient and LTC	\$10.84	6.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$12.18
Outpatient Facility	\$58.54	5.06%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$64.69
Emergency Facility	\$33.37	5.06%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$36.84
Pharmacy	\$196.15	6.05%	0.00%	0.00%	0.00%	0.00%	(0.44%)	(5.23%)	0.72%	0.09%	(2.19%)	(0.91%)	0.01%	\$203.37
Transportation	\$10.53	2.00%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$11.29
Dental	\$3.33	4.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$3.65
FQHC/RHC	\$31.44	10.00%	15.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$44.07
Laboratory and Radiology Services	\$36.80	4.00%	(1.85%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	\$39.12
Other Professional Services	\$25.00	6.05%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.93%	\$28.46
Physical Health Practitioners	\$131.99	5.04%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$145.92
Mental Health Practitioners	\$36.06	4.00%	0.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	\$39.27
Gross Medical	\$649.51	5.14%	0.90%	0.00%	0.00%	0.00%	(0.14%)	(1.59%)	0.21%	0.03%	(0.64%)	(0.26%)	0.05%	\$707.52

DAP PMPM	\$6.02
Gross Medical Plus DAP PMPM	\$713.54

Appendix 6: Development of Gross Medical Component

GSA: Central
 Risk Group: Delivery Supplemental Payments
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 20,522
 Projection Period Member Months: 19,671

Category of Service	Adjusted Base PMPD	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdiffra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPD
Inpatient	\$3,428.20	1.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$3,500.50
Outpatient Facility	\$17.70	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$17.71
Pharmacy	\$10.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.91%)	0.00%	\$10.46
Transportation	\$39.01	0.00%	3.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$40.18
FQHC/RHC	\$4.61	0.00%	15.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$5.32
Laboratory and Radiology Services	\$35.37	0.00%	(1.77%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$34.75
Other Professional Services	\$1.84	0.00%	0.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$1.84
Physician	\$2,810.91	0.50%	0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$2,852.65
Gross Medical	\$6,348.19	0.76%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.00%)	0.00%	\$6,463.40

DAP PMPD	\$100.52
Gross Medical Plus DAP PMPD	\$6,563.92

Appendix 6: Development of Gross Medical Component

GSA: Central
 Risk Group: SMI
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 340,156
 Projection Period Member Months: 333,008

Category of Service	Adjusted Base PMPM	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdifra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPM
Physical Health Inpatient and LTC	\$134.03	5.06%	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$148.43
Mental Health Inpatient and LTC	\$389.03	9.67%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$468.09
Outpatient Facility	\$48.44	5.06%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$53.52
Emergency Facility	\$59.68	5.06%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$65.89
Pharmacy	\$615.33	8.42%	0.00%	0.00%	0.00%	0.00%	0.32%	(1.48%)	0.23%	0.01%	(0.99%)	(0.21%)	0.01%	\$707.98
Transportation	\$147.52	3.02%	1.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$158.67
Dental	\$1.82	5.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$2.03
FQHC/RHC	\$35.75	5.57%	19.32%	0.00%	197.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$141.55
Laboratory and Radiology Services	\$26.87	5.57%	(1.66%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	\$29.48
Other Professional Services	\$137.53	5.57%	1.02%	4.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.05%	\$163.89
Physical Health Practitioners	\$121.36	4.52%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$132.69
Mental Health Practitioners	\$191.58	2.25%	0.26%	4.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$210.34
Case Management	\$241.25	5.00%	0.00%	4.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$278.60
Rehabilitation Services	\$125.35	6.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$140.85
Residential Services	\$330.97	8.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	\$386.74
Gross Medical	\$2,606.51	6.68%	0.41%	0.99%	3.12%	0.00%	0.07%	(0.35%)	0.05%	0.00%	(0.23%)	(0.05%)	0.06%	\$3,088.74

DAP PMPM	\$26.88
Gross Medical Plus DAP PMPM	\$3,115.62

Appendix 6: Development of Gross Medical Component

GSA: Central
Risk Group: Crisis 24 Hour Group
Base Period: October 1, 2023, through September 30, 2024
Projection Period: October 1, 2025, through September 30, 2026
Base Period Member Months: 15,143,962
Projection Period Member Months: 12,521,505

Category of Service	Base PMPM	Base Completion	Adjusted Base PMPM	Expansion of Services, Crisis Rate Increases	Gross Medical PMPM
Crisis Mobile Teams	\$0.68	0.9810	\$0.70	\$0.90	\$1.60
Crisis Phone Line	\$0.18	0.9810	\$0.18	\$0.73	\$0.91
Crisis Stabilization Units	\$2.51	0.9810	\$2.56	\$4.62	\$7.18
Ancillary Crisis Services	\$1.06	0.9810	\$1.08	\$0.00	\$1.08
Gross Medical	\$4.44	0.9810	\$4.52	\$6.25	\$10.78

DAP PMPM	\$0.10
Gross Medical Plus DAP PMPM	\$10.88

Appendix 6: Development of Gross Medical Component

GSA: South
 Risk Group: AGE < 1
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 115,019
 Projection Period Member Months: 102,754

Category of Service	Adjusted Base PMPM	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdiffra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPM
Physical Health Inpatient and LTC	\$372.51	1.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$380.28
Mental Health Inpatient and LTC	\$0.95	6.05%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$1.07
Outpatient Facility	\$14.36	3.02%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$15.25
Emergency Facility	\$25.38	3.02%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$26.94
Pharmacy	\$6.36	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.93%)	(0.91%)	0.11%	\$6.31
Transportation	\$12.76	3.00%	6.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$14.45
Dental	\$0.58	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0.64
FQHC/RHC	\$130.18	9.20%	15.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$179.38
Laboratory and Radiology Services	\$3.51	4.00%	(0.97%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$3.76
Other Professional Services	\$19.57	4.50%	(0.09%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$21.35
Physical Health Practitioners	\$127.20	0.50%	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$129.22
Mental Health Practitioners	\$1.00	0.50%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$1.01
Gross Medical	\$714.35	2.72%	3.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.01%)	(0.01%)	0.00%	\$779.67

DAP PMPM	\$9.41
Gross Medical Plus DAP PMPM	\$789.08

Appendix 6: Development of Gross Medical Component

GSA: South
 Risk Group: AGE 1-20
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 1,950,184
 Projection Period Member Months: 1,765,810

Category of Service	Adjusted Base PMPM	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdiffra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPM
Physical Health Inpatient and LTC	\$12.26	2.01%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$12.77
Mental Health Inpatient and LTC	\$7.98	6.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$8.98
Outpatient Facility	\$11.27	6.08%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$12.69
Emergency Facility	\$12.76	6.08%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$14.36
Pharmacy	\$29.05	7.10%	0.00%	0.00%	0.00%	0.00%	(0.32%)	(2.78%)	0.01%	0.01%	(8.77%)	(0.91%)	0.01%	\$29.20
Transportation	\$4.94	3.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$5.45
Dental	\$17.93	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$19.76
FQHC/RHC	\$46.30	9.20%	19.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$66.11
Laboratory and Radiology Services	\$3.86	4.00%	(1.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	\$4.14
Other Professional Services	\$16.46	4.50%	7.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	\$19.32
Physical Health Practitioners	\$29.29	5.50%	0.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$32.82
Mental Health Practitioners	\$43.92	13.99%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$57.17
Gross Medical	\$236.02	7.77%	4.65%	0.00%	0.00%	0.00%	(0.04%)	(0.32%)	0.00%	0.00%	(0.99%)	(0.09%)	0.01%	\$282.77

DAP PMPM	\$2.81
Gross Medical Plus DAP PMPM	\$285.58

Appendix 6: Development of Gross Medical Component

GSA: South
 Risk Group: AGE 21+
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 893,369
 Projection Period Member Months: 762,718

Category of Service	Adjusted Base PMPM	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdiffra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPM
Physical Health Inpatient and LTC	\$34.85	2.50%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$36.66
Mental Health Inpatient and LTC	\$5.88	6.05%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$6.62
Outpatient Facility	\$50.98	7.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$58.38
Emergency Facility	\$32.12	7.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$36.78
Pharmacy	\$95.54	6.05%	0.00%	0.00%	0.00%	0.00%	(0.47%)	(9.23%)	0.72%	0.09%	(2.69%)	(0.91%)	0.01%	\$94.38
Transportation	\$10.35	3.00%	4.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$11.43
Dental	\$0.96	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$1.06
FQHC/RHC	\$58.73	9.20%	20.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$84.24
Laboratory and Radiology Services	\$27.04	4.00%	(1.70%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	\$28.79
Other Professional Services	\$12.82	4.50%	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	\$14.25
Physical Health Practitioners	\$70.38	4.55%	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$77.34
Mental Health Practitioners	\$39.25	3.53%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	\$42.33
Gross Medical	\$438.90	5.67%	3.05%	0.00%	0.00%	0.00%	(0.10%)	(1.96%)	0.14%	0.02%	(0.53%)	(0.18%)	0.06%	\$492.27

DAP PMPM	\$4.17
Gross Medical Plus DAP PMPM	\$496.45

Appendix 6: Development of Gross Medical Component

GSA: South
 Risk Group: Duals
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 490,581
 Projection Period Member Months: 537,997

Category of Service	Adjusted Base PMPM	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdiffra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPM
Physical Health Inpatient and LTC	\$15.80	0.50%	0.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$16.07
Mental Health Inpatient and LTC	\$1.54	6.05%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$1.74
Outpatient Facility	\$17.92	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$19.75
Emergency Facility	\$4.60	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$5.07
Pharmacy	\$2.67	4.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.46%)	3.91%	0.00%	(0.25%)	(0.91%)	0.07%	\$2.96
Transportation	\$14.48	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$15.36
Dental	\$0.41	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0.45
FQHC/RHC	\$20.19	9.20%	0.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$24.24
Laboratory and Radiology Services	\$7.87	4.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	\$8.52
Other Professional Services	\$7.05	4.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.49%	\$7.81
Physical Health Practitioners	\$30.34	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$32.19
Mental Health Practitioners	\$17.43	3.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	\$18.78
Gross Medical	\$140.31	4.25%	0.18%	0.00%	0.00%	0.00%	0.00%	(0.01%)	0.07%	0.00%	(0.00%)	(0.02%)	0.08%	\$152.94

DAP PMPM	\$0.09
Gross Medical Plus DAP PMPM	\$153.03

Appendix 6: Development of Gross Medical Component

GSA: South
 Risk Group: SSIWO
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 169,169
 Projection Period Member Months: 175,060

Category of Service	Adjusted Base PMPM	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdiffra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPM
Physical Health Inpatient and LTC	\$242.67	2.01%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$253.10
Mental Health Inpatient and LTC	\$23.06	6.05%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$25.94
Outpatient Facility	\$159.79	7.00%	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$183.47
Emergency Facility	\$46.55	7.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$53.31
Pharmacy	\$422.42	3.77%	0.00%	0.00%	0.00%	0.00%	2.42%	(4.21%)	0.37%	0.04%	(1.99%)	(0.91%)	0.02%	\$435.25
Transportation	\$47.84	3.00%	3.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$52.48
Dental	\$4.75	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$5.24
FQHC/RHC	\$75.42	9.20%	19.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$107.80
Laboratory and Radiology Services	\$36.22	4.00%	(1.89%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	\$38.45
Other Professional Services	\$74.22	4.50%	2.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	\$83.21
Physical Health Practitioners	\$191.32	7.00%	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$220.79
Mental Health Practitioners	\$124.05	17.38%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	\$171.34
Gross Medical	\$1,448.32	5.95%	1.48%	0.00%	0.00%	0.00%	0.67%	(1.18%)	0.10%	0.01%	(0.54%)	(0.24%)	0.02%	\$1,630.38

DAP PMPM	\$13.79
Gross Medical Plus DAP PMPM	\$1,644.16

Appendix 6: Development of Gross Medical Component

GSA: South
 Risk Group: Prop 204 Childless Adults
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 1,366,667
 Projection Period Member Months: 1,043,914

Category of Service	Adjusted Base PMPM	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdiffra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPM
Physical Health Inpatient and LTC	\$87.56	1.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$89.51
Mental Health Inpatient and LTC	\$26.32	6.05%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$29.61
Outpatient Facility	\$55.71	5.53%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$62.08
Emergency Facility	\$32.07	5.53%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$35.72
Pharmacy	\$151.03	3.26%	0.00%	0.00%	0.00%	0.00%	(0.38%)	(5.39%)	0.69%	0.09%	(2.23%)	(0.91%)	0.01%	\$148.22
Transportation	\$20.77	3.00%	3.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$22.82
Dental	\$1.71	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$1.88
FQHC/RHC	\$53.18	9.20%	21.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$77.00
Laboratory and Radiology Services	\$24.41	4.00%	(1.58%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	\$26.02
Other Professional Services	\$30.86	4.50%	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	\$33.99
Physical Health Practitioners	\$83.71	3.02%	(0.43%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$88.46
Mental Health Practitioners	\$93.00	2.26%	0.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	\$97.64
Gross Medical	\$660.33	3.78%	2.02%	0.00%	0.00%	0.00%	(0.08%)	(1.19%)	0.15%	0.02%	(0.48%)	(0.19%)	0.03%	\$712.94

DAP PMPM	\$6.32
Gross Medical Plus DAP PMPM	\$719.27

Appendix 6: Development of Gross Medical Component

GSA: South
 Risk Group: Expansion Adults
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 251,766
 Projection Period Member Months: 188,126

Category of Service	Adjusted Base PMPM	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdiffra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPM
Physical Health Inpatient and LTC	\$60.25	5.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$66.53
Mental Health Inpatient and LTC	\$6.40	6.05%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$7.20
Outpatient Facility	\$68.82	9.20%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$82.12
Emergency Facility	\$29.98	9.20%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$35.76
Pharmacy	\$165.41	5.00%	0.00%	0.00%	0.00%	0.00%	(0.50%)	(8.64%)	1.80%	0.17%	(2.33%)	(0.91%)	0.01%	\$163.65
Transportation	\$11.79	3.00%	3.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$13.00
Dental	\$1.84	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$2.03
FQHC/RHC	\$69.47	9.20%	21.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$100.59
Laboratory and Radiology Services	\$29.00	4.00%	(1.69%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	\$30.88
Other Professional Services	\$19.46	4.50%	0.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.78%	\$21.53
Physical Health Practitioners	\$99.82	7.06%	(0.66%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$113.65
Mental Health Practitioners	\$35.28	3.52%	0.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	\$38.06
Gross Medical	\$597.52	6.37%	2.58%	0.00%	0.00%	0.00%	(0.13%)	(2.26%)	0.44%	0.04%	(0.58%)	(0.22%)	0.03%	\$674.99

DAP PMPM	\$5.64
Gross Medical Plus DAP PMPM	\$680.63

Appendix 6: Development of Gross Medical Component

GSA: South
 Risk Group: Delivery Supplemental Payments
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 7,026
 Projection Period Member Months: 6,622

Category of Service	Adjusted Base PMPD	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdiffra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPD
Inpatient	\$3,651.37	2.26%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$3,821.80
Outpatient Facility	\$21.72	1.51%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$22.39
Pharmacy	\$10.27	1.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.91%)	0.00%	\$10.49
Transportation	\$74.50	1.51%	4.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$79.85
FQHC/RHC	\$13.87	1.51%	20.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$17.19
Laboratory and Radiology Services	\$23.91	1.51%	(1.61%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$24.24
Other Professional Services	\$2.26	1.51%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$2.33
Physician	\$2,739.18	3.00%	0.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$2,918.75
Gross Medical	\$6,537.08	2.55%	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.00%)	0.00%	\$6,897.04

DAP PMPD	\$105.78
Gross Medical Plus DAP PMPD	\$7,002.82

Appendix 6: Development of Gross Medical Component

GSA: South
 Risk Group: SMI
 Base Period: October 1, 2023, through September 30, 2024
 Projection Period: October 1, 2025, through September 30, 2026
 Base Period Member Months: 144,319
 Projection Period Member Months: 139,489

Category of Service	Adjusted Base PMPM	Trend	Aggregate Fee Schedule Changes	ACT Teams	FQHC/RHC Adjustment	Permanent Supportive Housing	Diabetes Drug Class Changes	Humira Biosimilars	Rezdiffra	Wegovy	P & T Committee	Rx Rebates	Combined Misc. Changes	Gross Medical PMPM
Physical Health Inpatient and LTC	\$100.10	4.00%	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$108.64
Mental Health Inpatient and LTC	\$209.76	6.53%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$238.09
Outpatient Facility	\$39.56	6.53%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$44.94
Emergency Facility	\$47.01	6.53%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$53.37
Pharmacy	\$294.62	5.04%	0.00%	0.00%	0.00%	0.00%	1.27%	(2.46%)	0.78%	0.07%	(1.45%)	(0.21%)	0.01%	\$318.47
Transportation	\$53.66	2.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$57.44
Dental	\$0.81	6.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0.91
FQHC/RHC	\$61.20	6.00%	21.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$83.60
Laboratory and Radiology Services	\$20.45	6.00%	(1.49%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	\$22.65
Other Professional Services	\$101.03	6.00%	(0.09%)	1.21%	0.00%	5.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.66%	\$121.73
Physical Health Practitioners	\$81.57	5.00%	0.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$90.68
Mental Health Practitioners	\$110.43	5.04%	0.60%	1.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$124.06
Case Management	\$149.45	6.05%	0.01%	1.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$170.12
Rehabilitation Services	\$87.19	6.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$98.05
Residential Services	\$184.50	6.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	\$207.53
Gross Medical	\$1,541.34	5.54%	1.05%	0.28%	0.00%	0.35%	0.24%	(0.46%)	0.14%	0.01%	(0.27%)	(0.04%)	0.06%	\$1,740.30

DAP PMPM	\$17.56
Gross Medical Plus DAP PMPM	\$1,757.86

Appendix 6: Development of Gross Medical Component

GSA: South
Risk Group: Crisis 24 Hour Group
Base Period: October 1, 2023, through September 30, 2024
Projection Period: October 1, 2025, through September 30, 2026
Base Period Member Months: 5,719,691
Projection Period Member Months: 4,823,944

Category of Service	Base PMPM	Base Completion	Adjusted Base PMPM	Expansion of Services, Crisis Rate Increases	Gross Medical PMPM
Crisis Mobile Teams	\$2.05	0.9880	\$2.07	(\$0.36)	\$1.72
Crisis Phone Line	\$0.29	0.9880	\$0.29	\$0.82	\$1.12
Crisis Stabilization Units	\$4.46	0.9880	\$4.51	\$1.03	\$5.54
Ancillary Crisis Services	\$1.29	0.9880	\$1.31	\$0.00	\$1.31
Gross Medical	\$8.09	0.9880	\$8.19	\$1.49	\$9.68

DAP PMPM	\$0.19
Gross Medical Plus DAP PMPM	\$9.87

CYE 26 Capitation Rate Certification Amendment – ACC and ACC-RBHA Program

Appendix 7: Capitation Rate Development

Appendix 7: Capitation Rate Development

Risk Group: AGE < 1

GSA	Contractor	Before Risk Adjustment			After Risk Adjustment		Net Medical PMPM	Admin PMPM	UW Gain Percent	UW Gain PMPM	Premium Tax PMPM	Capitation Rate PMPM
		Gross Medical Plus DAP PMPM	RI Offset PMPM	Risk Adj Factor	Gross Medical Plus DAP PMPM	RI Offset PMPM						
North	Arizona Complete Health - Complete Care Plan	\$663.35	(\$19.69)	0.9853	\$653.60	(\$19.40)	\$634.19	\$49.65	1.4%	\$9.71	\$14.15	\$707.71
North	Health Choice Arizona, Inc.	\$663.35	(\$19.69)	1.0112	\$670.81	(\$19.91)	\$650.89	\$53.51	1.4%	\$10.00	\$14.58	\$728.98
Central	Arizona Complete Health - Complete Care Plan	\$718.11	(\$33.83)	0.9931	\$713.15	(\$33.60)	\$679.55	\$49.80	1.4%	\$10.36	\$15.10	\$754.80
Central	Banner - University Family Care	\$718.11	(\$33.83)	0.9468	\$679.87	(\$32.03)	\$647.84	\$52.81	1.4%	\$9.95	\$14.50	\$725.10
Central	Molina Healthcare of Arizona, Inc.	\$718.11	(\$33.83)	0.9282	\$666.55	(\$31.40)	\$635.15	\$79.64	1.4%	\$10.15	\$14.79	\$739.73
Central	Mercy Care	\$718.11	(\$33.83)	1.0178	\$730.88	(\$34.43)	\$696.44	\$43.40	1.4%	\$10.50	\$15.31	\$765.66
Central	Health Choice Arizona, Inc.	\$718.11	(\$33.83)	1.0097	\$725.06	(\$34.16)	\$690.90	\$54.28	1.4%	\$10.58	\$15.42	\$771.18
Central	UnitedHealthcare Community Plan	\$718.11	(\$33.83)	1.0128	\$727.28	(\$34.26)	\$693.02	\$51.81	1.4%	\$10.58	\$15.42	\$770.82
South	Arizona Complete Health - Complete Care Plan	\$789.08	(\$57.95)	0.9725	\$767.35	(\$56.35)	\$711.00	\$51.47	1.4%	\$10.83	\$15.78	\$789.08
South	Banner - University Family Care	\$789.08	(\$57.95)	1.0091	\$796.25	(\$58.48)	\$737.77	\$59.85	1.4%	\$11.33	\$16.51	\$825.46
South	UnitedHealthcare Community Plan (Pima Only)	\$789.08	(\$57.95)	1.0320	\$814.32	(\$59.80)	\$754.51	\$54.75	1.4%	\$11.49	\$16.75	\$837.50

Notes

Underwriting (UW) Gain is equal to 1.40% of the pre-tax capitation rate. Premium Tax is 2.0% of the final capitation rate.

Appendix 7: Capitation Rate Development

Risk Group: AGE 1-20

GSA	Contractor	Before Risk Adjustment			After Risk Adjustment			Net Medical PMPM	Admin PMPM	UW Gain Percent	UW Gain PMPM	Premium Tax PMPM	Capitation Rate PMPM
		Gross Medical Plus DAP PMPM	RI Offset PMPM	Risk Adj Factor	Gross Medical Plus DAP PMPM	RI Offset PMPM							
North	Arizona Complete Health - Complete Care Plan	\$248.41	(\$7.42)	1.0070	\$250.15	(\$7.47)		\$242.68	\$29.85	1.40%	\$3.87	\$5.64	\$282.04
North	Health Choice Arizona, Inc.	\$248.41	(\$7.42)	0.9941	\$246.95	(\$7.38)		\$239.58	\$34.34	1.40%	\$3.89	\$5.67	\$283.47
Central	Arizona Complete Health - Complete Care Plan	\$263.68	(\$8.95)	0.9870	\$260.24	(\$8.83)		\$251.41	\$29.29	1.40%	\$3.99	\$5.81	\$290.50
Central	Banner - University Family Care	\$263.68	(\$8.95)	0.9714	\$256.13	(\$8.69)		\$247.44	\$31.57	1.40%	\$3.96	\$5.77	\$288.74
Central	Molina Healthcare of Arizona, Inc.	\$263.68	(\$8.95)	0.9500	\$250.49	(\$8.50)		\$241.99	\$66.21	1.40%	\$4.38	\$6.38	\$318.96
Central	Mercy Care	\$263.68	(\$8.95)	1.0243	\$270.07	(\$9.16)		\$260.91	\$18.29	1.40%	\$3.96	\$5.78	\$288.95
Central	Health Choice Arizona, Inc.	\$263.68	(\$8.95)	0.9728	\$256.50	(\$8.70)		\$247.80	\$34.14	1.40%	\$4.00	\$5.84	\$291.78
Central	UnitedHealthcare Community Plan	\$263.68	(\$8.95)	1.0043	\$264.82	(\$8.99)		\$255.84	\$27.26	1.40%	\$4.02	\$5.86	\$292.98
South	Arizona Complete Health - Complete Care Plan	\$285.58	(\$5.53)	0.9950	\$284.16	(\$5.50)		\$278.66	\$30.08	1.40%	\$4.38	\$6.39	\$319.51
South	Banner - University Family Care	\$285.58	(\$5.53)	1.0012	\$285.92	(\$5.53)		\$280.39	\$33.51	1.40%	\$4.46	\$6.50	\$324.86
South	UnitedHealthcare Community Plan (Pima Only)	\$285.58	(\$5.53)	1.0052	\$287.06	(\$5.55)		\$281.51	\$27.84	1.40%	\$4.39	\$6.40	\$320.14

Notes

Underwriting (UW) Gain is equal to 1.40% of the pre-tax capitation rate. Premium Tax is 2.0% of the final capitation rate.

Appendix 7: Capitation Rate Development

Risk Group: AGE 21+

GSA	Contractor	Before Risk Adjustment			After Risk Adjustment			Admin PMPM	UW Gain Percent	UW Gain PMPM	Premium Tax PMPM	Capitation Rate PMPM
		Gross Medical Plus DAP PMPM	RI Offset PMPM	Risk Adj Factor	Gross Medical Plus DAP PMPM	RI Offset PMPM	Net Medical PMPM					
North	Arizona Complete Health - Complete Care Plan	\$430.99	(\$6.60)	1.0071	\$434.06	(\$6.64)	\$427.41	\$38.88	1.40%	\$6.62	\$9.65	\$482.56
North	Health Choice Arizona, Inc.	\$430.99	(\$6.60)	0.9944	\$428.58	(\$6.56)	\$422.02	\$42.55	1.40%	\$6.60	\$9.62	\$480.78
Central	Arizona Complete Health - Complete Care Plan	\$496.72	(\$4.44)	0.9770	\$485.32	(\$4.33)	\$480.98	\$39.48	1.40%	\$7.39	\$10.77	\$538.63
Central	Banner - University Family Care	\$496.72	(\$4.44)	0.9579	\$475.79	(\$4.25)	\$471.54	\$42.58	1.40%	\$7.30	\$10.64	\$532.06
Central	Molina Healthcare of Arizona, Inc.	\$496.72	(\$4.44)	0.9219	\$457.93	(\$4.09)	\$453.84	\$72.91	1.40%	\$7.48	\$10.90	\$545.13
Central	Mercy Care	\$496.72	(\$4.44)	1.0402	\$516.68	(\$4.61)	\$512.06	\$31.73	1.40%	\$7.72	\$11.26	\$562.77
Central	Health Choice Arizona, Inc.	\$496.72	(\$4.44)	0.9667	\$480.19	(\$4.29)	\$475.90	\$43.75	1.40%	\$7.38	\$10.76	\$537.79
Central	UnitedHealthcare Community Plan	\$496.72	(\$4.44)	1.0054	\$499.42	(\$4.46)	\$494.96	\$39.72	1.40%	\$7.59	\$11.07	\$553.33
South	Arizona Complete Health - Complete Care Plan	\$496.45	(\$6.38)	0.9914	\$492.18	(\$6.33)	\$485.85	\$39.29	1.40%	\$7.46	\$10.87	\$543.46
South	Banner - University Family Care	\$496.45	(\$6.38)	0.9934	\$493.15	(\$6.34)	\$486.81	\$44.21	1.40%	\$7.54	\$10.99	\$549.55
South	UnitedHealthcare Community Plan (Pima Only)	\$496.45	(\$6.38)	1.0237	\$508.23	(\$6.54)	\$501.69	\$39.12	1.40%	\$7.68	\$11.19	\$559.69

Notes

Underwriting (UW) Gain is equal to 1.40% of the pre-tax capitation rate. Premium Tax is 2.0% of the final capitation rate.

Appendix 7: Capitation Rate Development

Risk Group: Duals

GSA	Contractor	Before Risk Adjustment			After Risk Adjustment		Net Medical PMPM	Admin PMPM	UW Gain Percent	UW Gain PMPM	Premium Tax PMPM	Capitation Rate PMPM
		Gross Medical Plus DAP PMPM	RI Offset PMPM	Risk Adj Factor	Gross Medical Plus DAP PMPM	RI Offset PMPM						
North	Arizona Complete Health - Complete Care Plan	\$116.85	(\$0.00)	1.0000	\$116.85	(\$0.00)	\$116.84	\$23.31	1.40%	\$1.99	\$2.90	\$145.04
North	Health Choice Arizona, Inc.	\$116.85	(\$0.00)	1.0000	\$116.85	(\$0.00)	\$116.84	\$28.45	1.40%	\$2.06	\$3.01	\$150.37
Central	Arizona Complete Health - Complete Care Plan	\$161.14	(\$0.48)	1.0000	\$161.14	(\$0.48)	\$160.66	\$24.81	1.40%	\$2.63	\$3.84	\$191.94
Central	Banner - University Family Care	\$161.14	(\$0.48)	1.0000	\$161.14	(\$0.48)	\$160.66	\$26.80	1.40%	\$2.66	\$3.88	\$194.01
Central	Molina Healthcare of Arizona, Inc.	\$161.14	(\$0.48)	1.0000	\$161.14	(\$0.48)	\$160.66	\$63.33	1.40%	\$3.18	\$4.64	\$231.81
Central	Mercy Care	\$161.14	(\$0.48)	1.0000	\$161.14	(\$0.48)	\$160.66	\$12.36	1.40%	\$2.46	\$3.58	\$179.06
Central	Health Choice Arizona, Inc.	\$161.14	(\$0.48)	1.0000	\$161.14	(\$0.48)	\$160.66	\$30.04	1.40%	\$2.71	\$3.95	\$197.36
Central	UnitedHealthcare Community Plan	\$161.14	(\$0.48)	1.0000	\$161.14	(\$0.48)	\$160.66	\$21.76	1.40%	\$2.59	\$3.78	\$188.79
South	Arizona Complete Health - Complete Care Plan	\$153.03	(\$0.38)	1.0000	\$153.03	(\$0.38)	\$152.65	\$24.27	1.40%	\$2.51	\$3.66	\$183.10
South	Banner - University Family Care	\$153.03	(\$0.38)	1.0000	\$153.03	(\$0.38)	\$152.65	\$26.65	1.40%	\$2.55	\$3.71	\$185.56
South	UnitedHealthcare Community Plan (Pima Only)	\$153.03	(\$0.38)	1.0000	\$153.03	(\$0.38)	\$152.65	\$20.99	1.40%	\$2.47	\$3.59	\$179.71

Notes

Underwriting (UW) Gain is equal to 1.40% of the pre-tax capitation rate. Premium Tax is 2.0% of the final capitation rate.

Appendix 7: Capitation Rate Development

Risk Group: SSI Without Medicare

		Before Risk Adjustment			After Risk Adjustment								
GSA	Contractor	Gross Medical Plus DAP PMPM	RI Offset PMPM	Risk Adj Factor	Gross Medical Plus DAP PMPM	RI Offset PMPM	Net Medical PMPM	Admin PMPM	UW Gain Percent	UW Gain PMPM	Premium Tax PMPM	Capitation Rate PMPM	
North	Arizona Complete Health - Complete Care Plan	\$1,334.74	(\$56.41)	1.0039	\$1,339.91	(\$56.62)	\$1,283.28	\$83.33	1.40%	\$19.40	\$28.29	\$1,414.30	
North	Health Choice Arizona, Inc.	\$1,334.74	(\$56.41)	0.9967	\$1,330.38	(\$56.22)	\$1,274.16	\$83.34	1.40%	\$19.27	\$28.10	\$1,404.87	
Central	Arizona Complete Health - Complete Care Plan	\$1,508.28	(\$80.09)	0.9670	\$1,458.52	(\$77.45)	\$1,381.07	\$83.54	1.40%	\$20.80	\$30.31	\$1,515.72	
Central	Banner - University Family Care	\$1,508.28	(\$80.09)	0.9579	\$1,444.82	(\$76.72)	\$1,368.10	\$91.16	1.40%	\$20.72	\$30.20	\$1,510.18	
Central	Molina Healthcare of Arizona, Inc.	\$1,508.28	(\$80.09)	1.0000	\$1,508.28	(\$80.09)	\$1,428.19	\$106.81	1.40%	\$21.80	\$31.77	\$1,588.56	
Central	Mercy Care	\$1,508.28	(\$80.09)	1.0386	\$1,566.51	(\$83.19)	\$1,483.32	\$88.94	1.40%	\$22.32	\$32.54	\$1,627.12	
Central	Health Choice Arizona, Inc.	\$1,508.28	(\$80.09)	0.9546	\$1,439.82	(\$76.46)	\$1,363.36	\$84.99	1.40%	\$20.56	\$29.98	\$1,498.90	
Central	UnitedHealthcare Community Plan	\$1,508.28	(\$80.09)	1.0085	\$1,521.03	(\$80.77)	\$1,440.26	\$93.94	1.40%	\$21.78	\$31.75	\$1,587.74	
South	Arizona Complete Health - Complete Care Plan	\$1,644.16	(\$108.47)	1.0143	\$1,667.65	(\$110.02)	\$1,557.64	\$91.33	1.40%	\$23.41	\$34.13	\$1,706.51	
South	Banner - University Family Care	\$1,644.16	(\$108.47)	0.9834	\$1,616.88	(\$106.67)	\$1,510.21	\$102.21	1.40%	\$22.89	\$33.37	\$1,668.69	
South	UnitedHealthcare Community Plan (Pima Only)	\$1,644.16	(\$108.47)	1.0047	\$1,651.95	(\$108.98)	\$1,542.97	\$97.50	1.40%	\$23.29	\$33.95	\$1,697.72	

Notes

Underwriting (UW) Gain is equal to 1.40% of the pre-tax capitation rate. Premium Tax is 2.0% of the final capitation rate.

Appendix 7: Capitation Rate Development

Risk Group: Prop 204 Childless Adults

		Before Risk Adjustment			After Risk Adjustment							
GSA	Contractor	Gross Medical Plus DAP PMPM	RI Offset PMPM	Risk Adj Factor	Gross Medical Plus DAP PMPM	RI Offset PMPM	Net Medical PMPM	Admin PMPM	UW Gain Percent	UW Gain PMPM	Premium Tax PMPM	Capitation Rate PMPM
North	Arizona Complete Health - Complete Care Plan	\$697.63	(\$8.38)	1.0042	\$700.53	(\$8.42)	\$692.12	\$51.95	1.40%	\$10.56	\$15.40	\$770.03
North	Health Choice Arizona, Inc.	\$697.63	(\$8.38)	0.9967	\$695.32	(\$8.35)	\$686.96	\$54.62	1.40%	\$10.53	\$15.35	\$767.46
Central	Arizona Complete Health - Complete Care Plan	\$787.16	(\$10.28)	0.9806	\$771.86	(\$10.08)	\$761.78	\$52.45	1.40%	\$11.56	\$16.85	\$842.65
Central	Banner - University Family Care	\$787.16	(\$10.28)	0.9877	\$777.45	(\$10.15)	\$767.30	\$57.70	1.40%	\$11.71	\$17.08	\$853.79
Central	Molina Healthcare of Arizona, Inc.	\$787.16	(\$10.28)	0.9570	\$753.32	(\$9.83)	\$743.49	\$82.44	1.40%	\$11.73	\$17.10	\$854.75
Central	Mercy Care	\$787.16	(\$10.28)	1.0381	\$817.18	(\$10.67)	\$806.51	\$48.10	1.40%	\$12.13	\$17.69	\$884.44
Central	Health Choice Arizona, Inc.	\$787.16	(\$10.28)	0.9649	\$759.53	(\$9.92)	\$749.62	\$55.76	1.40%	\$11.44	\$16.67	\$833.48
Central	UnitedHealthcare Community Plan	\$787.16	(\$10.28)	0.9962	\$784.20	(\$10.24)	\$773.97	\$54.83	1.40%	\$11.77	\$17.15	\$857.72
South	Arizona Complete Health - Complete Care Plan	\$719.27	(\$8.67)	0.9992	\$718.68	(\$8.66)	\$710.03	\$49.31	1.40%	\$10.78	\$15.72	\$785.84
South	Banner - University Family Care	\$719.27	(\$8.67)	0.9939	\$714.89	(\$8.61)	\$706.28	\$55.65	1.40%	\$10.82	\$15.77	\$788.53
South	UnitedHealthcare Community Plan (Pima Only)	\$719.27	(\$8.67)	1.0094	\$726.02	(\$8.75)	\$717.27	\$50.24	1.40%	\$10.90	\$15.89	\$794.30

Notes

Underwriting (UW) Gain is equal to 1.40% of the pre-tax capitation rate. Premium Tax is 2.0% of the final capitation rate.

Appendix 7: Capitation Rate Development

Risk Group: Expansion Adults

GSA	Contractor	Before Risk Adjustment			After Risk Adjustment		Net Medical PMPM	Admin PMPM	UW Gain Percent	UW Gain PMPM	Premium Tax PMPM	Capitation Rate PMPM
		Gross Medical Plus DAP PMPM	RI Offset PMPM	Risk Adj Factor	Gross Medical Plus DAP PMPM	RI Offset PMPM						
North	Arizona Complete Health - Complete Care Plan	\$623.90	(\$4.16)	1.0181	\$635.20	(\$4.24)	\$630.97	\$48.75	1.40%	\$9.65	\$14.07	\$703.43
North	Health Choice Arizona, Inc.	\$623.90	(\$4.16)	0.9855	\$614.86	(\$4.10)	\$610.76	\$50.98	1.40%	\$9.40	\$13.70	\$684.83
Central	Arizona Complete Health - Complete Care Plan	\$713.54	(\$13.07)	0.9857	\$703.32	(\$12.88)	\$690.44	\$49.35	1.40%	\$10.50	\$15.31	\$765.61
Central	Banner - University Family Care	\$713.54	(\$13.07)	0.9838	\$701.95	(\$12.86)	\$689.09	\$53.92	1.40%	\$10.55	\$15.38	\$768.94
Central	Molina Healthcare of Arizona, Inc.	\$713.54	(\$13.07)	0.9545	\$681.07	(\$12.47)	\$668.60	\$80.11	1.40%	\$10.63	\$15.50	\$774.83
Central	Mercy Care	\$713.54	(\$13.07)	1.0282	\$733.63	(\$13.44)	\$720.19	\$43.55	1.40%	\$10.84	\$15.81	\$790.39
Central	Health Choice Arizona, Inc.	\$713.54	(\$13.07)	0.9346	\$666.87	(\$12.21)	\$654.65	\$51.78	1.40%	\$10.03	\$14.62	\$731.08
Central	UnitedHealthcare Community Plan	\$713.54	(\$13.07)	1.0148	\$724.11	(\$13.26)	\$710.84	\$51.64	1.40%	\$10.83	\$15.78	\$789.09
South	Arizona Complete Health - Complete Care Plan	\$680.63	(\$11.60)	1.0013	\$681.53	(\$11.62)	\$669.91	\$47.67	1.40%	\$10.19	\$14.85	\$742.62
South	Banner - University Family Care	\$680.63	(\$11.60)	0.9938	\$676.42	(\$11.53)	\$664.89	\$53.67	1.40%	\$10.20	\$14.87	\$743.64
South	UnitedHealthcare Community Plan (Pima Only)	\$680.63	(\$11.60)	1.0068	\$685.25	(\$11.68)	\$673.56	\$48.16	1.40%	\$10.25	\$14.94	\$746.91

Notes

Underwriting (UW) Gain is equal to 1.40% of the pre-tax capitation rate. Premium Tax is 2.0% of the final capitation rate.

Appendix 7: Capitation Rate Development

Risk Group: Delivery Supplemental Payment

GSA	Contractor	Before Risk Adjustment			After Risk Adjustment		Net Medical PMPD	Admin PMPD	UW Gain Percent	UW Gain PMPD	Premium Tax PMPD	Capitation Rate PMPD
		Gross Medical Plus DAP PMPD	RI Offset PMPD	Risk Adj Factor	Gross Medical Plus DAP PMPD	RI Offset PMPD						
North	Arizona Complete Health - Complete Care Plan	\$6,378.01	\$0.00	1.0000	\$6,378.01	\$0.00	\$6,378.01	\$0.00	1.40%	\$90.56	\$132.01	\$6,600.58
North	Health Choice Arizona, Inc.	\$6,378.01	\$0.00	1.0000	\$6,378.01	\$0.00	\$6,378.01	\$0.00	1.40%	\$90.56	\$132.01	\$6,600.58
Central	Arizona Complete Health - Complete Care Plan	\$6,563.92	\$0.00	1.0000	\$6,563.92	\$0.00	\$6,563.92	\$0.00	1.40%	\$93.20	\$135.86	\$6,792.98
Central	Banner - University Family Care	\$6,563.92	\$0.00	1.0000	\$6,563.92	\$0.00	\$6,563.92	\$0.00	1.40%	\$93.20	\$135.86	\$6,792.98
Central	Molina Healthcare of Arizona, Inc.	\$6,563.92	\$0.00	1.0000	\$6,563.92	\$0.00	\$6,563.92	\$0.00	1.40%	\$93.20	\$135.86	\$6,792.98
Central	Mercy Care	\$6,563.92	\$0.00	1.0000	\$6,563.92	\$0.00	\$6,563.92	\$0.00	1.40%	\$93.20	\$135.86	\$6,792.98
Central	Health Choice Arizona, Inc.	\$6,563.92	\$0.00	1.0000	\$6,563.92	\$0.00	\$6,563.92	\$0.00	1.40%	\$93.20	\$135.86	\$6,792.98
Central	UnitedHealthcare Community Plan	\$6,563.92	\$0.00	1.0000	\$6,563.92	\$0.00	\$6,563.92	\$0.00	1.40%	\$93.20	\$135.86	\$6,792.98
South	Arizona Complete Health - Complete Care Plan	\$7,002.82	\$0.00	1.0000	\$7,002.82	\$0.00	\$7,002.82	\$0.00	1.40%	\$99.43	\$144.94	\$7,247.20
South	Banner - University Family Care	\$7,002.82	\$0.00	1.0000	\$7,002.82	\$0.00	\$7,002.82	\$0.00	1.40%	\$99.43	\$144.94	\$7,247.20
South	UnitedHealthcare Community Plan (Pima Only)	\$7,002.82	\$0.00	1.0000	\$7,002.82	\$0.00	\$7,002.82	\$0.00	1.40%	\$99.43	\$144.94	\$7,247.20

Notes

Underwriting (UW) Gain is equal to 1.40% of the pre-tax capitation rate. Premium Tax is 2.0% of the final capitation rate.

Appendix 7: Capitation Rate Development

Risk Group: SMI

GSA	Contractor	Before Risk Adjustment			After Risk Adjustment		Net Medical PMPM	Admin PMPM	UW Gain Percent	UW Gain PMPM	Premium Tax PMPM	Capitation Rate PMPM
		Gross Medical Plus DAP PMPM	RI Offset PMPM	Risk Adj Factor	Gross Medical Plus DAP PMPM	RI Offset PMPM						
North	Arizona Complete Health - Complete Care Plan	\$1,614.23	(\$2.52)	1.0000	\$1,614.23	(\$2.52)	\$1,611.70	\$129.57	1.40%	\$24.72	\$36.04	\$1,802.04
North	Health Choice Arizona, Inc.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Central	Arizona Complete Health - Complete Care Plan	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Central	Banner - University Family Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Central	Molina Healthcare of Arizona, Inc.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Central	Mercy Care	\$3,115.62	(\$13.03)	1.0000	\$3,115.62	(\$13.03)	\$3,102.59	\$174.86	1.40%	\$46.54	\$67.84	\$3,391.82
Central	Health Choice Arizona, Inc.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Central	UnitedHealthcare Community Plan	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
South	Arizona Complete Health - Complete Care Plan	\$1,757.86	(\$0.87)	1.0000	\$1,757.86	(\$0.87)	\$1,757.00	\$129.57	1.40%	\$26.79	\$39.05	\$1,952.40
South	Banner - University Family Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
South	UnitedHealthcare Community Plan (Pima Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Notes

Underwriting (UW) Gain is equal to 1.40% of the pre-tax capitation rate. Premium Tax is 2.0% of the final capitation rate.

Appendix 7: Capitation Rate Development

Risk Group: Crisis 24 Hour Group

GSA	Contractor	Before Risk Adjustment			After Risk Adjustment			Admin PMPM	UW Gain Percent	UW Gain PMPM	Premium Tax PMPM	Capitation Rate PMPM
		Gross Medical Plus DAP PMPM	RI Offset PMPM	Risk Adj Factor	Gross Medical Plus DAP PMPM	RI Offset PMPM	Net Medical PMPM					
North	Arizona Complete Health - Complete Care Plan	\$7.36	\$0.00	1.0000	\$7.36	\$0.00	\$7.36	\$0.52	1.40%	\$0.11	\$0.16	\$8.15
North	Health Choice Arizona, Inc.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Central	Arizona Complete Health - Complete Care Plan	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Central	Banner - University Family Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Central	Molina Healthcare of Arizona, Inc.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Central	Mercy Care	\$10.88	\$0.00	1.0000	\$10.88	\$0.00	\$10.88	\$0.65	1.40%	\$0.16	\$0.24	\$11.93
Central	Health Choice Arizona, Inc.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Central	UnitedHealthcare Community Plan	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
South	Arizona Complete Health - Complete Care Plan	\$9.87	\$0.00	1.0000	\$9.87	\$0.00	\$9.87	\$0.52	1.40%	\$0.15	\$0.22	\$10.75
South	Banner - University Family Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
South	UnitedHealthcare Community Plan (Pima Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Notes

Underwriting (UW) Gain is equal to 1.40% of the pre-tax capitation rate. Premium Tax is 2.0% of the final capitation rate.

CYE 26 Capitation Rate Certification Amendment – ACC and ACC-RBHA Program

Appendix 8: State Directed Payments – Estimated PMPMs

CYE 26 Capitation Rate Certification Amendment – ACC and ACC-RBHA Program

Appendix 8: State Directed Payments - Estimated PMPMs

GSA	Contractor	CYE 26 FQHC/RHC PPS PMPM ¹									
		Age < 1	AGE 1-20	Age 21+	Duals	SSIWO	Prop 204 Childless Adults	Expansion Adults	Delivery Supplemental Payment	SMI	Crisis 24 Hour Group
North	Arizona Complete Health - Complete Care Plan	(\$0.24)	\$0.31	\$0.43	\$0.03	\$0.98	\$0.71	\$0.47	\$0.06	\$0.77	\$0.00
North	Health Choice Arizona, Inc.	(\$0.25)	\$0.30	\$0.43	\$0.03	\$0.98	\$0.71	\$0.45	\$0.06	N/A	N/A
Central	Arizona Complete Health - Complete Care Plan	\$7.55	\$3.05	\$5.17	\$0.02	\$7.80	\$6.69	\$6.16	\$0.72	N/A	N/A
Central	Banner - University Family Care	\$7.20	\$3.00	\$5.06	\$0.02	\$7.73	\$6.74	\$6.14	\$0.72	N/A	N/A
Central	Molina Healthcare of Arizona, Inc.	\$7.06	\$2.93	\$4.87	\$0.02	\$8.07	\$6.53	\$5.96	\$0.72	N/A	N/A
Central	Mercy Care	\$7.74	\$3.16	\$5.50	\$0.02	\$8.38	\$7.08	\$6.42	\$0.72	\$7.97	\$0.00
Central	Health Choice Arizona, Inc.	\$7.68	\$3.00	\$5.11	\$0.02	\$7.70	\$6.58	\$5.84	\$0.72	N/A	N/A
Central	UnitedHealthcare Community Plan	\$7.70	\$3.10	\$5.32	\$0.02	\$8.14	\$6.80	\$6.34	\$0.72	N/A	N/A
South	Arizona Complete Health - Complete Care Plan	\$24.30	\$11.22	\$14.58	\$0.17	\$18.75	\$14.05	\$18.39	\$2.99	\$15.35	\$0.00
South	Banner - University Family Care	\$25.22	\$11.29	\$14.60	\$0.17	\$18.18	\$13.98	\$18.25	\$2.99	N/A	N/A
South	UnitedHealthcare Community Plan (Pima Only)	\$25.79	\$11.34	\$15.05	\$0.17	\$18.57	\$14.19	\$18.49	\$2.99	N/A	N/A

1) The PMPMs here are inclusive of premium tax, underwriting gain, and risk adjustment and represent the change in PPS rates from CYE 24 to CYE 26.

CYE 26 Capitation Rate Certification Amendment – ACC and ACC-RBHA Program

Appendix 8: State Directed Payments - Estimated PMPMs

GSA	Contractor	CYE 26 Vaccines for Children PMPM ¹									
		Age < 1	AGE 1-20	Age 21+	Duals	SSIWO	Prop 204 Childless Adults	Expansion Adults	Delivery Supplemental Payment	SMI	Crisis 24 Hour Group
North	Arizona Complete Health - Complete Care Plan	\$1.95	\$0.13	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
North	Health Choice Arizona, Inc.	\$2.00	\$0.13	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	N/A	N/A
Central	Arizona Complete Health - Complete Care Plan	\$0.95	\$0.07	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	N/A	N/A
Central	Banner - University Family Care	\$0.90	\$0.07	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	N/A	N/A
Central	Molina Healthcare of Arizona, Inc.	\$0.88	\$0.07	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	N/A	N/A
Central	Mercy Care	\$0.97	\$0.08	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Central	Health Choice Arizona, Inc.	\$0.96	\$0.07	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	N/A	N/A
Central	UnitedHealthcare Community Plan	\$0.97	\$0.07	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	N/A	N/A
South	Arizona Complete Health - Complete Care Plan	\$0.42	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
South	Banner - University Family Care	\$0.43	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A
South	UnitedHealthcare Community Plan (Pima Only)	\$0.44	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A

1) The PMPMs here are inclusive of premium tax, underwriting gain, and risk adjustment.

CYE 26 Capitation Rate Certification Amendment – ACC and ACC-RBHA Program

Appendix 8: State Directed Payments - Estimated PMPMs

GSA	Contractor	CYE 26 DAP PMPM ¹									
		Age < 1	AGE 1-20	Age 21+	Duals	SSIWO	Prop 204 Childless Adults	Expansion Adults	Delivery Supplemental Payment	SMI	Crisis 24 Hour Group
North	Arizona Complete Health - Complete Care Plan	\$9.62	\$3.21	\$3.88	\$0.05	\$11.60	\$6.25	\$6.02	\$96.09	\$13.69	\$0.05
North	Health Choice Arizona, Inc.	\$9.88	\$3.17	\$3.83	\$0.05	\$11.52	\$6.20	\$5.83	\$96.09	N/A	N/A
Central	Arizona Complete Health - Complete Care Plan	\$10.97	\$2.84	\$4.45	\$0.14	\$11.77	\$6.91	\$6.14	\$104.03	N/A	N/A
Central	Banner - University Family Care	\$10.46	\$2.80	\$4.37	\$0.14	\$11.66	\$6.96	\$6.13	\$104.03	N/A	N/A
Central	Molina Healthcare of Arizona, Inc.	\$10.25	\$2.73	\$4.20	\$0.14	\$12.17	\$6.74	\$5.94	\$104.03	N/A	N/A
Central	Mercy Care	\$11.24	\$2.95	\$4.74	\$0.14	\$12.64	\$7.32	\$6.40	\$104.03	\$27.82	\$0.11
Central	Health Choice Arizona, Inc.	\$11.15	\$2.80	\$4.41	\$0.14	\$11.62	\$6.80	\$5.82	\$104.03	N/A	N/A
Central	UnitedHealthcare Community Plan	\$11.18	\$2.89	\$4.58	\$0.14	\$12.28	\$7.02	\$6.32	\$104.03	N/A	N/A
South	Arizona Complete Health - Complete Care Plan	\$9.47	\$2.89	\$4.28	\$0.09	\$14.47	\$6.54	\$5.84	\$109.48	\$18.18	\$0.20
South	Banner - University Family Care	\$9.82	\$2.91	\$4.29	\$0.09	\$14.03	\$6.50	\$5.80	\$109.48	N/A	N/A
South	UnitedHealthcare Community Plan (Pima Only)	\$10.05	\$2.92	\$4.42	\$0.09	\$14.34	\$6.61	\$5.88	\$109.48	N/A	N/A

1) The PMPMs here are inclusive of premium tax, underwriting gain, and risk adjustment. These PMPMs will not match the medical PMPMs in Appendix 6.