

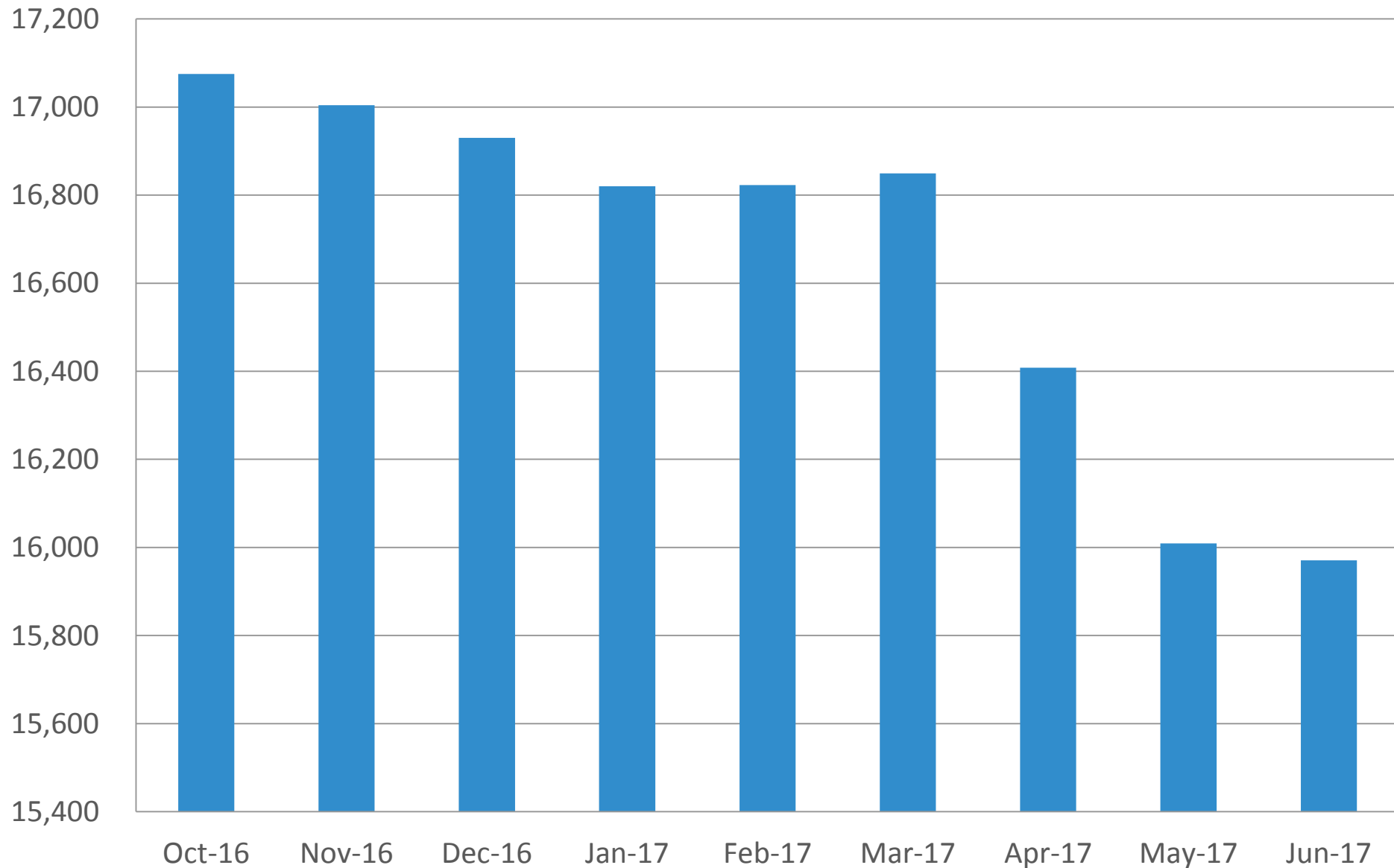


Foster, Kinship, Adoptive Data Dashboard

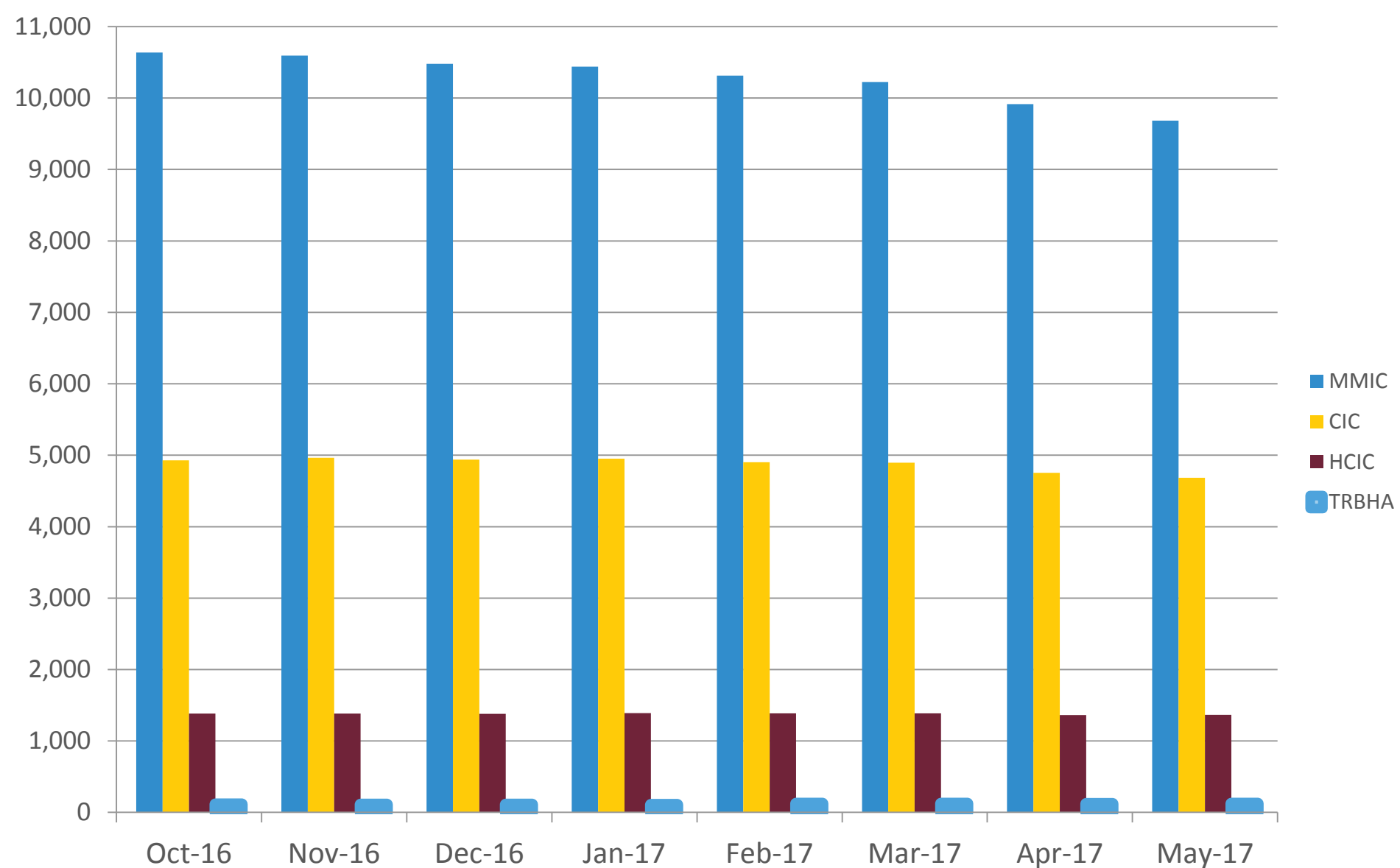
Updated: 7/12/2017



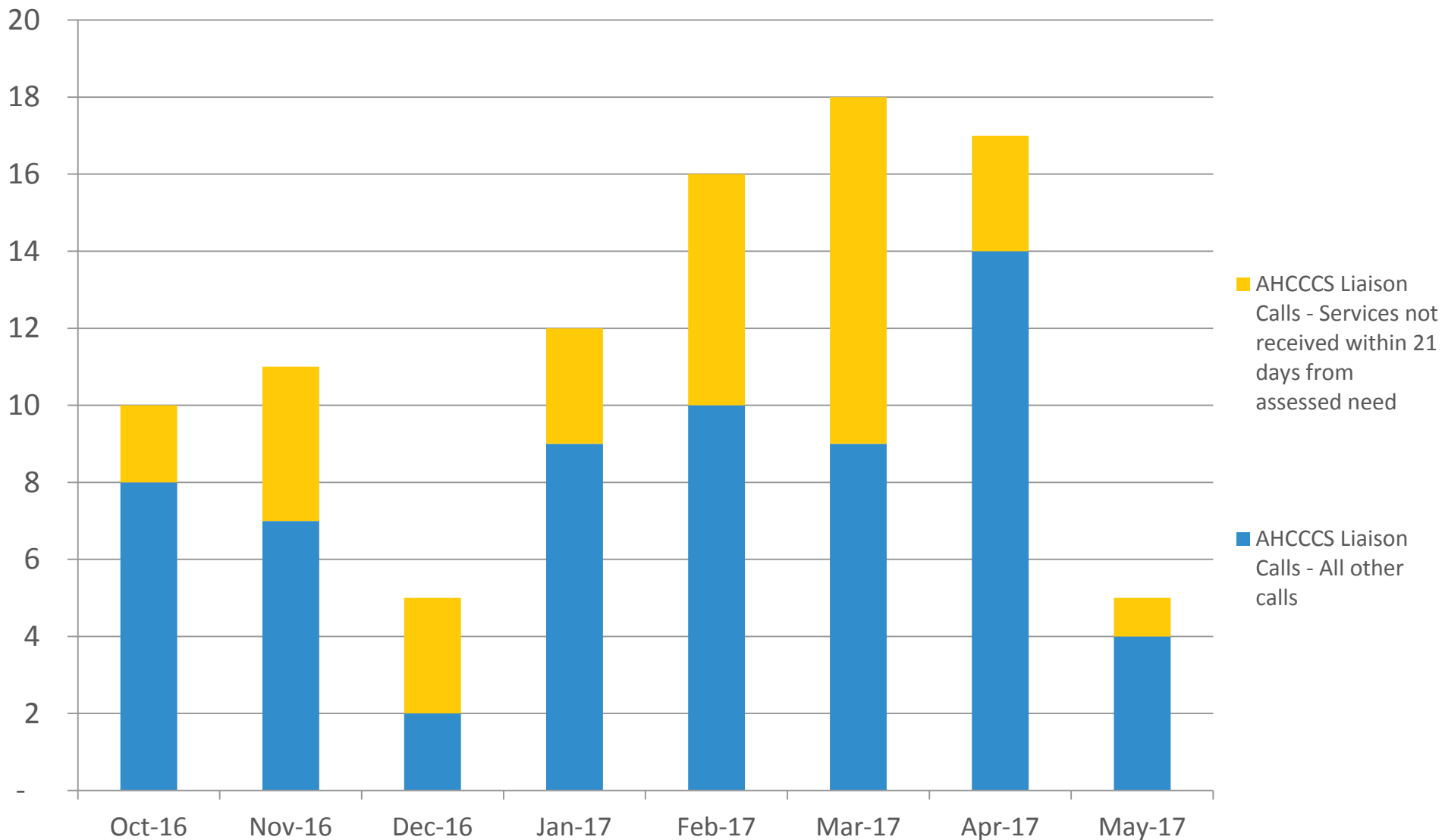
CMDP Medicaid Enrollment



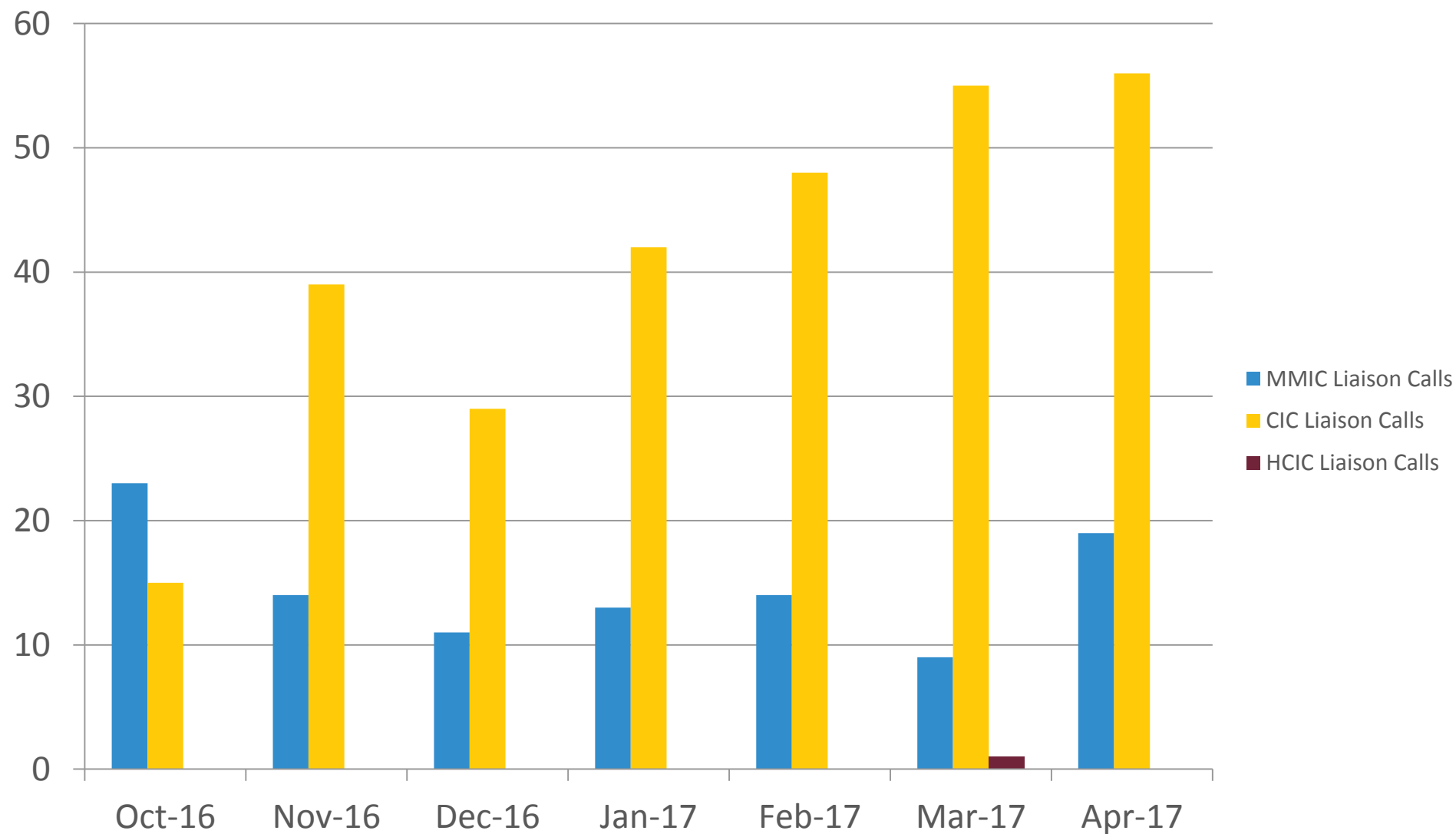
CMDP Enrollment by RBHA



Foster, Kinship, Adoptive – AHCCCS Calls Clinical Resolution Unit



Foster, Kinship, Adoptive Calls – RHBA Liaison



Foster, Kinship, Adoptive Liaison Calls – All RBHAs

Call Reason	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17
General information and education	44	29	24	36	27	42	31
Other	7	7	19	22	33	17	49
Continuation of care if moving to a different County	1	0	5	0	0	1	0
Notification of initial behavioral health services not provided within 21 calendar days after the initial assessment	1	1	3	2	2	9	4
Request for continuation of care	0	0	2	0	0	0	0
Request for behavioral health out-of-home treatment due to the member displaying dangerous or threatening behaviors	0	1	1	0	1	0	0
Request for residential treatment placement due to the member displaying dangerous or threatening behaviors	0	0	0	1	2	2	0
Request for crisis services because a crisis service provider was unresponsive	0	0	0	1	0	1	0
Calls received due to no crisis services provider available in area	0	0	0	0	0	0	0
Notification of initial behavioral health services not provided within 21 calendar days after the initial evaluation	0	2	1	0	0	3	0
Grand Total	53	40	55	62	65	75	84

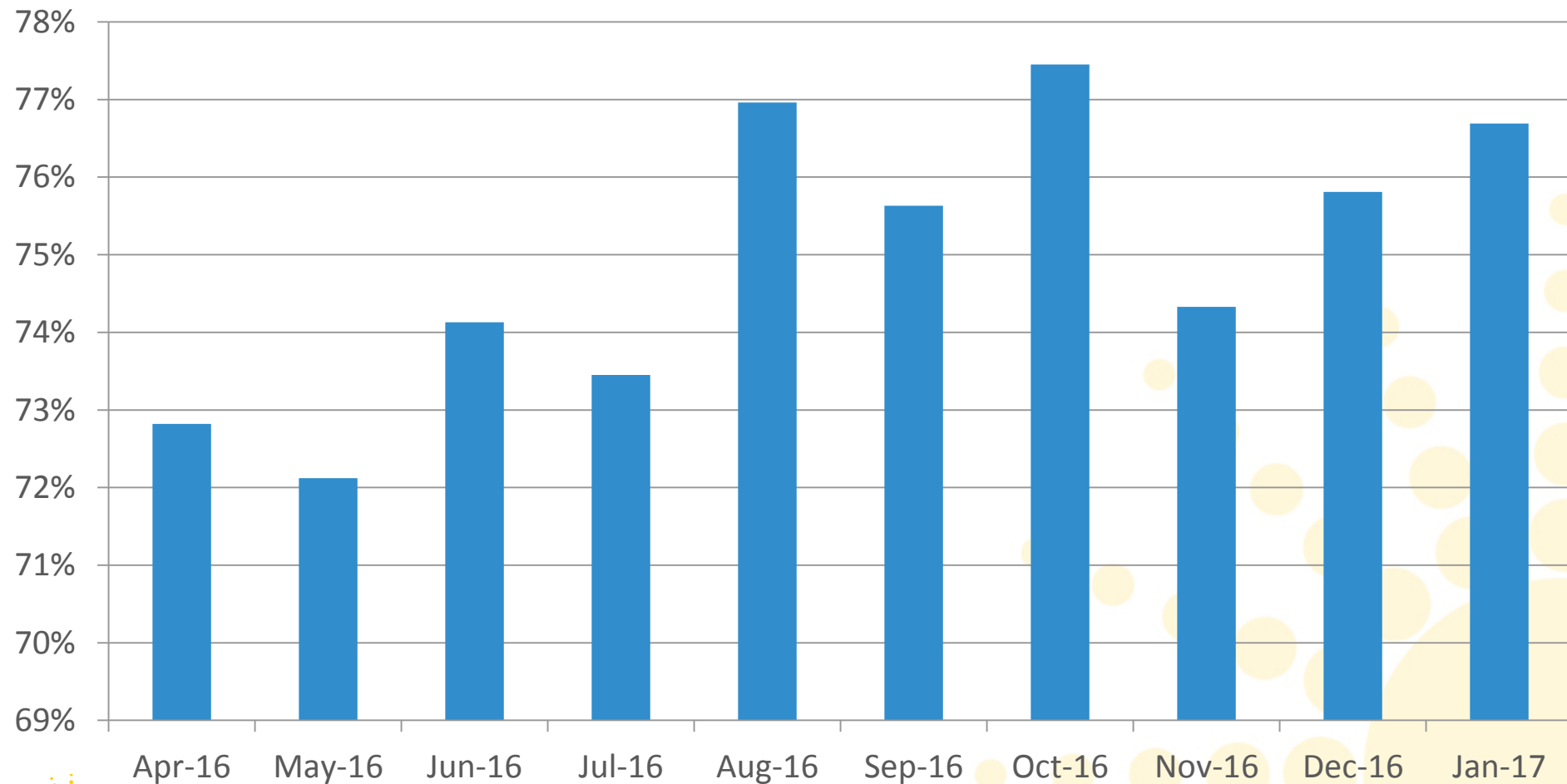
RBHA Self Reported Data

Services Provided Out of Network at the 130% FFS specific to Jacob's Law

	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
MMIC	0	0	0	0	0	0
CIC	0	0	0	0	0	0
HCIC	0	0	0	0	0	0

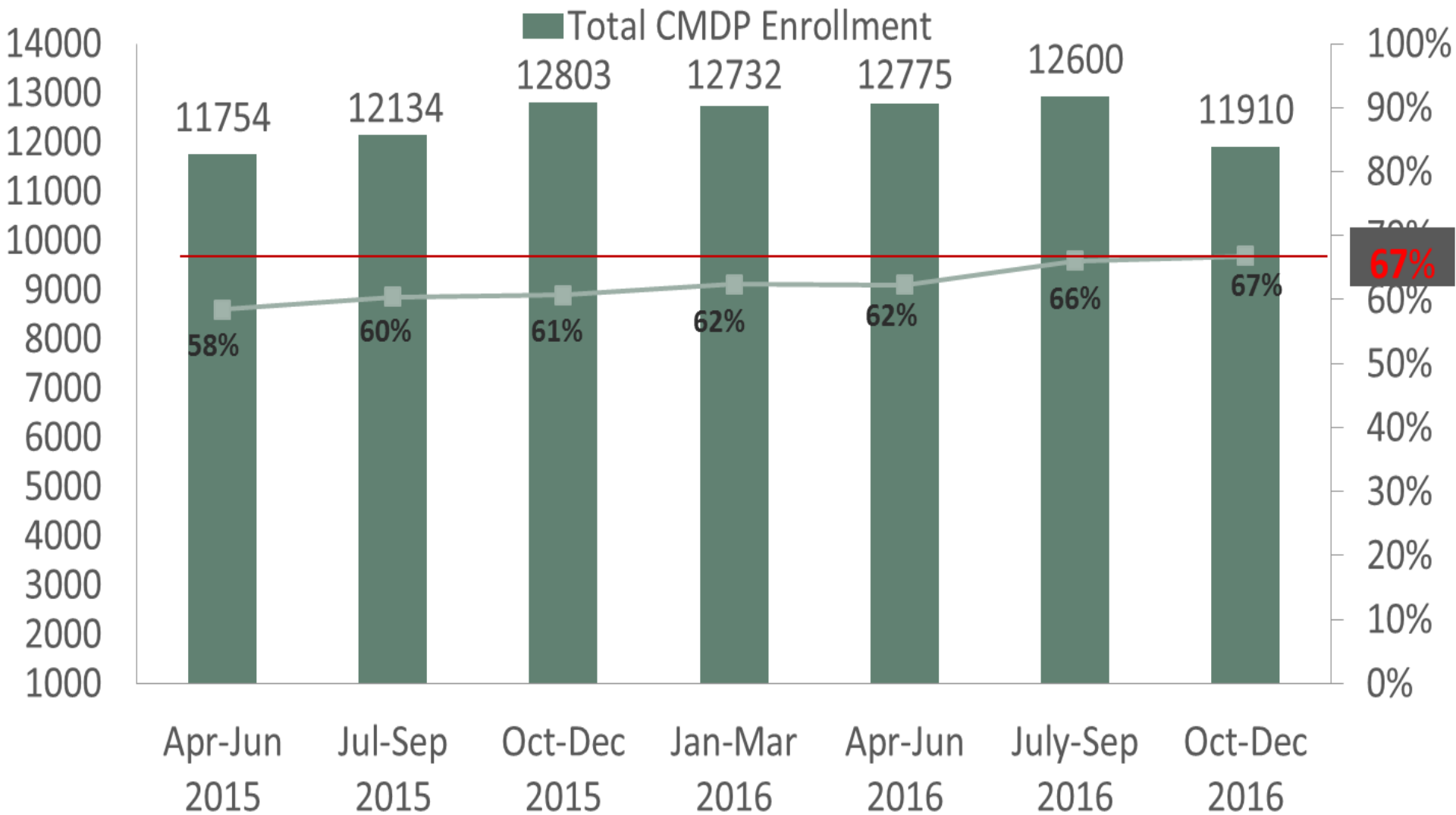
Newly Enrolled CMDP Members –

At least one behavioral health service during the reported month for members in their first six months of enrollment in CMDP



MMIC Penetration Rate

Total CMDP Enrollment vs. Total CMDP Penetration

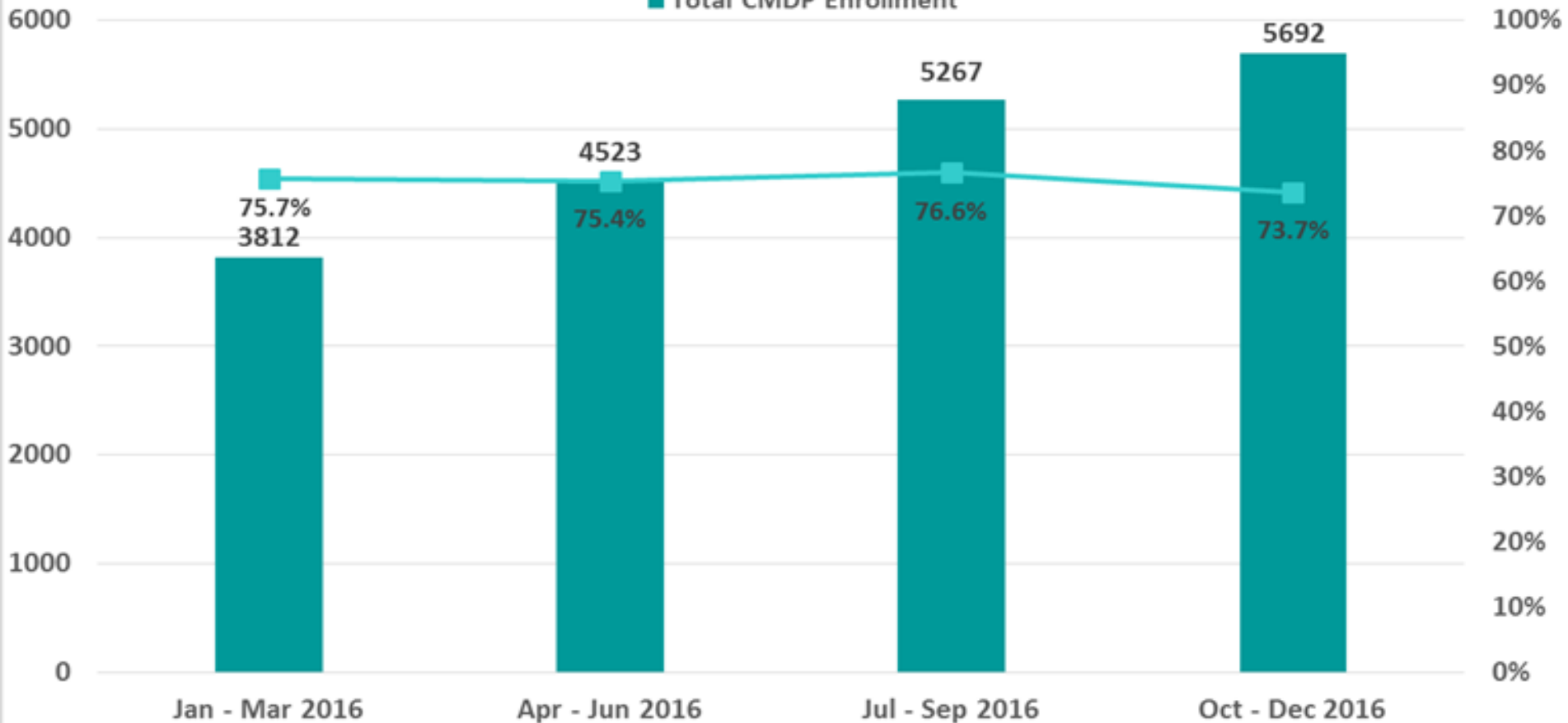


CIC Penetration Rate

Trended Quarterly CMDP Penetration Rate

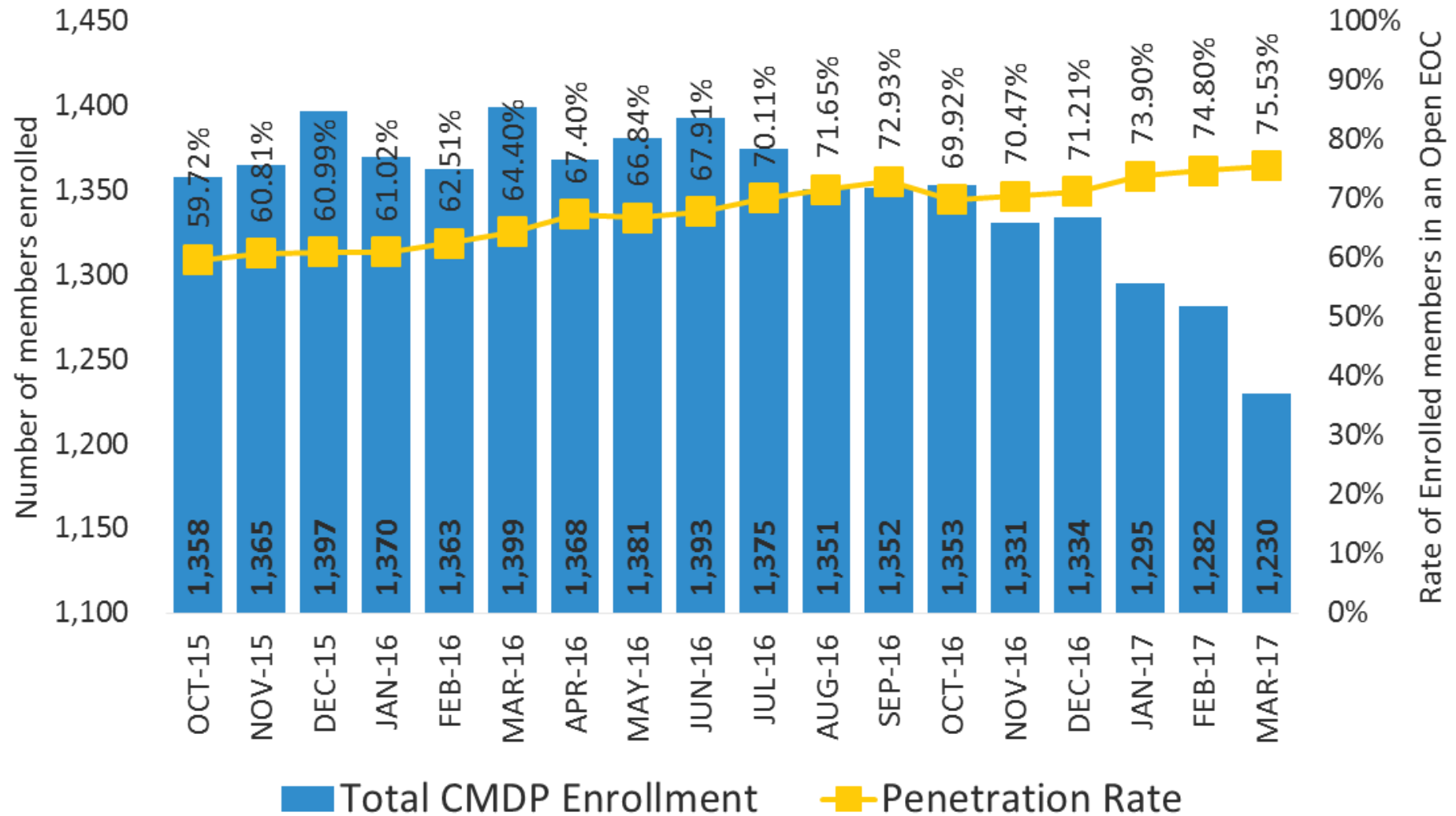
Total CMDP Enrollment vs. Total CMDP Penetration

■ Total CMDP Enrollment

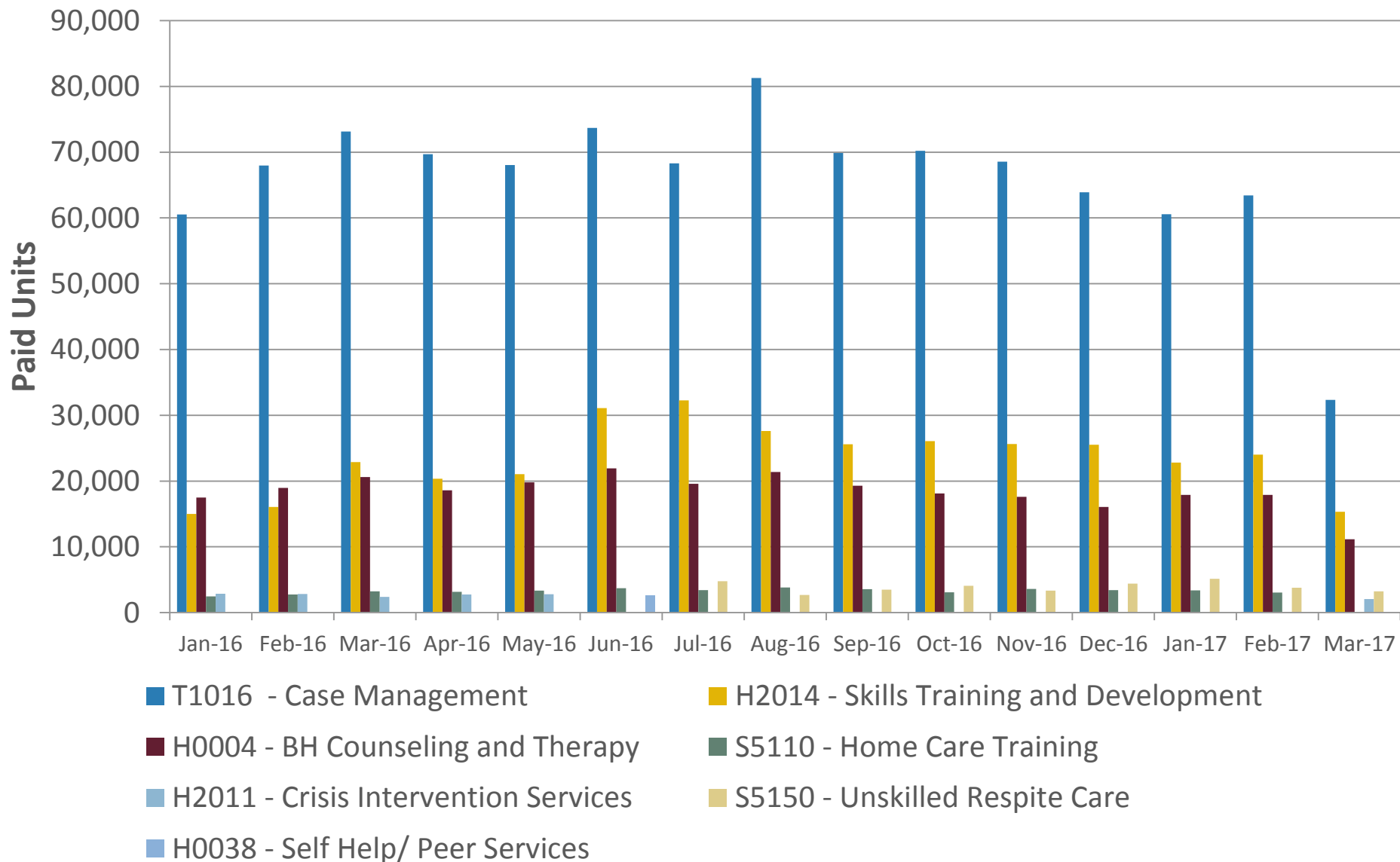


HCIC Penetration Rate

HCIC CMDP Monthly Trend

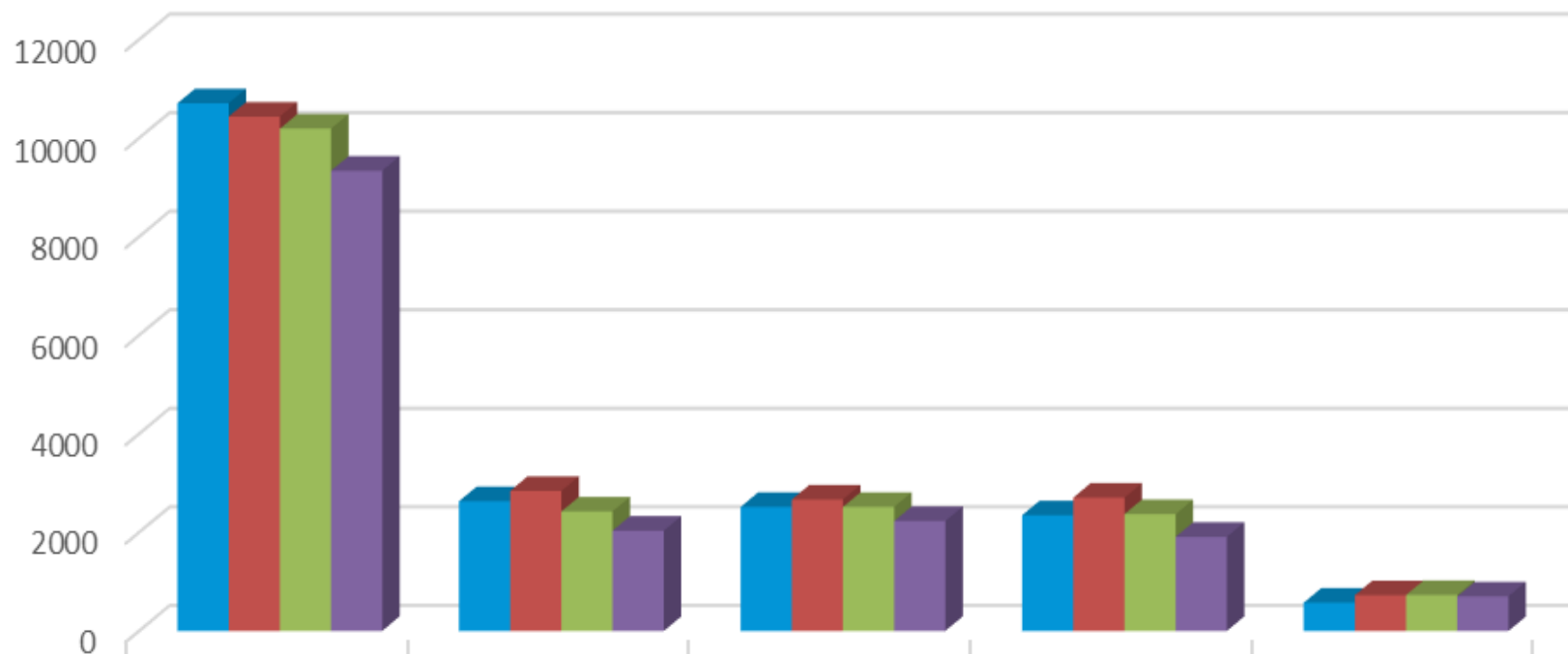


MMIC Top 5 Services for CMDP Members



HCIC Top 5 Services for CMDP Members

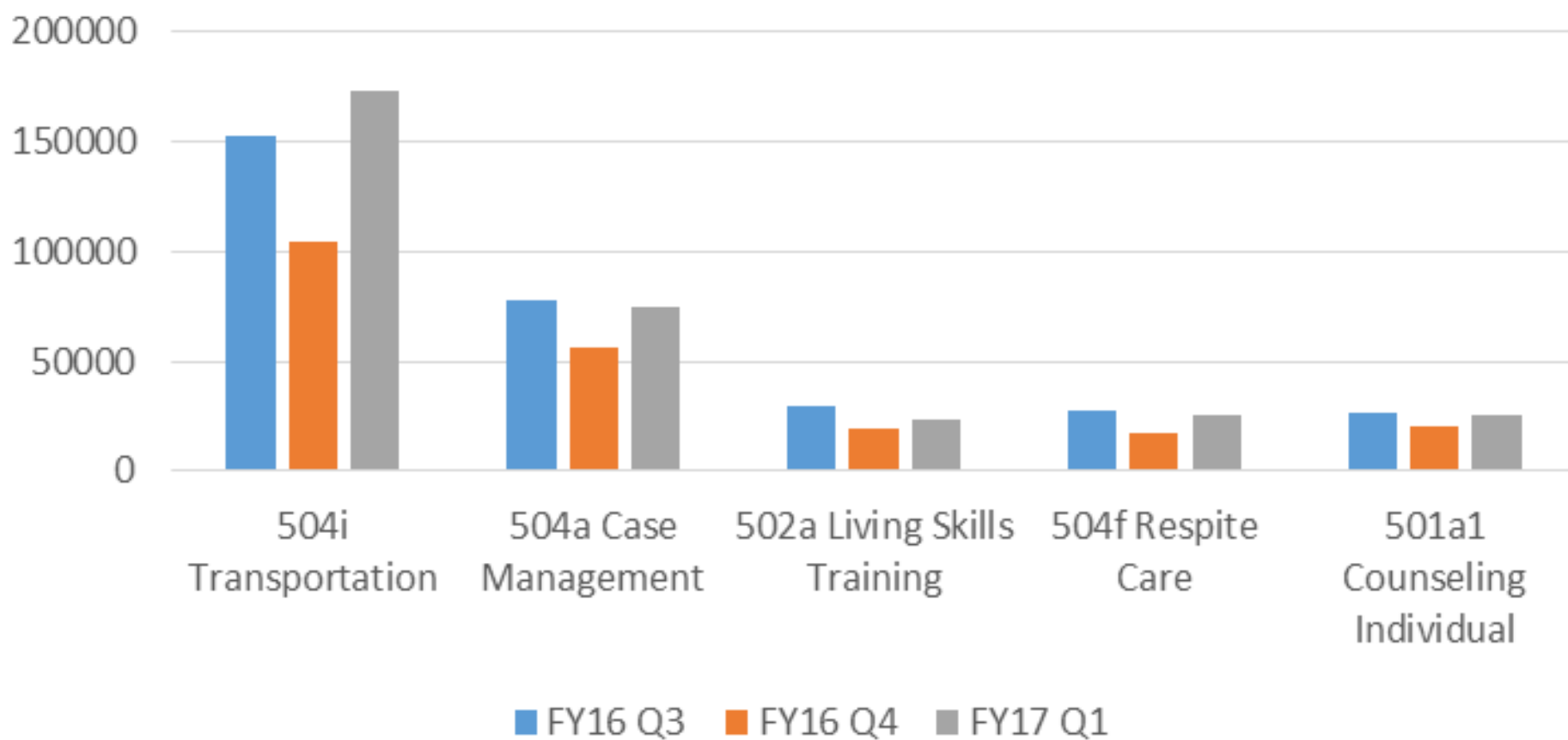
Calendar Year 2016 Top 5 Services for CMDP Youth
By Paid Claims



	Case Management	Transportation	BH Counseling & Therapy	Living Skills Training	Unskilled Respite Care
■ Calendar Q1	10708	2633	2515	2346	573
■ Calendar Q2	10437	2843	2667	2705	724
■ Calendar Q3	10192	2426	2517	2370	728
■ Calendar Q4	9338	2035	2230	1909	701

CIC Top 5 Services for CMDP Members

Units by Service Type Bar Chart (FY16 Q3-FY17 Q1)



RBHA Grievances – CMDP Specific

RBHA	Grievances* (10/1/16 – 6/15/17)	Request for Hearing (4/1/17-6/30/17)
MMIC	41 (23 members)	1
CIC	34 (32 members)	0
HCIC	2 (2 members)	0

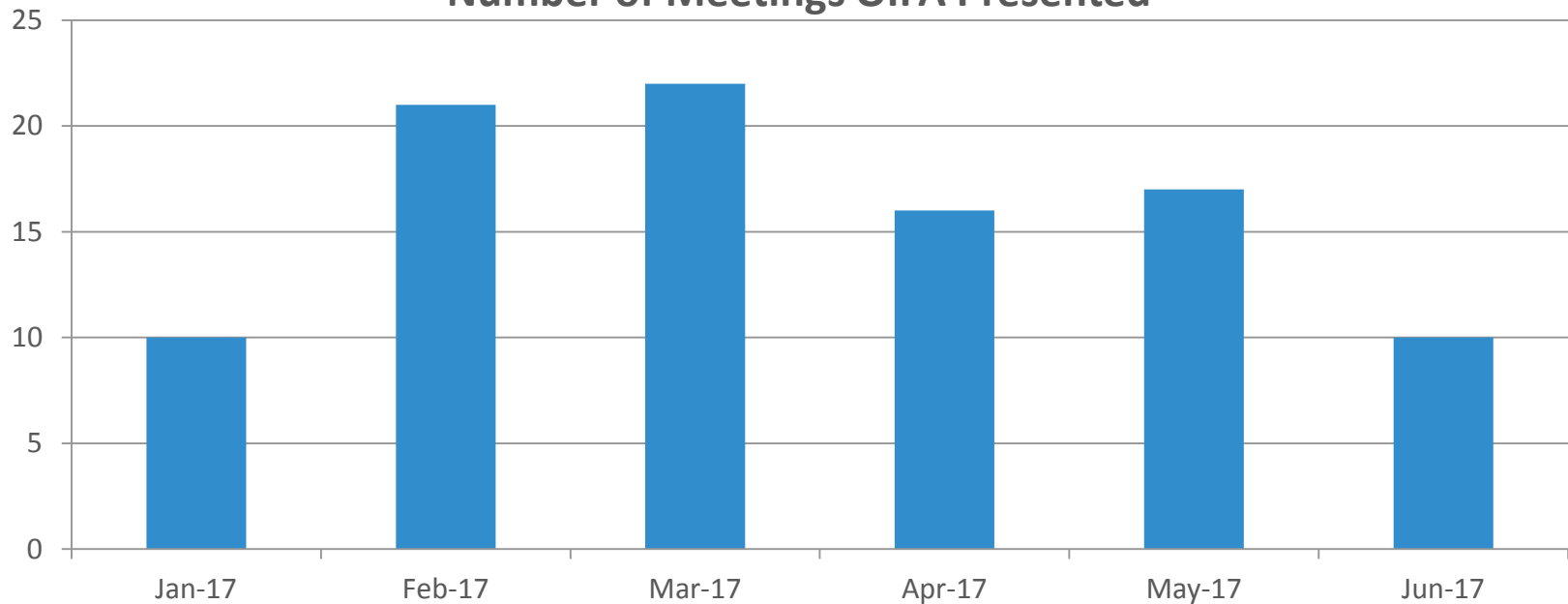
AHCCCS Meetings with RBHAs, CMDP & DCS

- Regularly Scheduled
 - Internal Operations Team – Monthly
 - Past 6 months – 2/6/17, 3/6/17, 4/17/17, 4/28/17, 6/5/17, 7/14/17
 - Future schedule – 8/7/17, 9/11/17, 10/16/17, 11/16/17
 - RBHA Leadership – Quarterly
 - Past Meetings - 4/18/16, 12/5/16, 4/21/17,
 - Future schedule – 8/7/2017, 12/8/2017
 - DCS/CMDP/AHCCCS – Monthly
 - Past 6 months – 1/27/17, 2/24/17, 3/3/17, 4/28/17, 6/30/17
 - Future schedule – 7/28/17, 8/25/17, 9/29/17, 10/27/17
 - DHCM CMDP Coordination – Quarterly
 - Past 6 months - 2/6/17, 5/1/17
 - Future schedule - 8/7/17, 11/6/17

Foster, Kinship, Adoptive Community Engagement Meetings

Office of Individual and Family Affairs (OIFA)

Number of Meetings OIFA Presented



- 21 meetings scheduled out until October 2017