



# BH Services for Children involved with DCS: Dashboard

March 18, 2016



# DCS Statistics

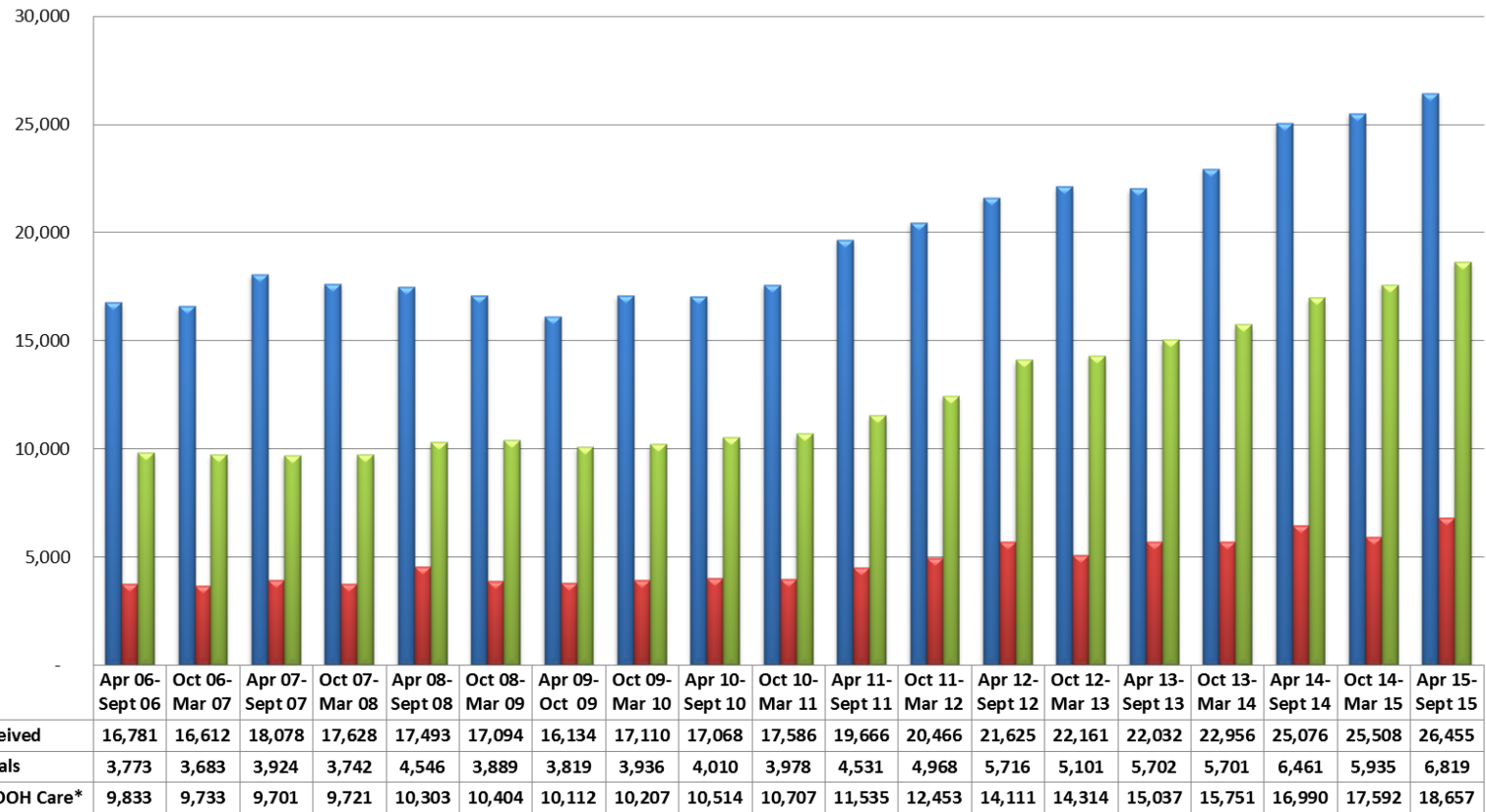


# Average and Median Length of CMDP Enrollment by Age Group (as of point of time 5/12/15)

Age Group	Members	Percent of Membership	Median Length Enrollment (Years)	Average Length Enrollment (Years)
<1	1456	8%	0.39	0.42
1-5	6010	35%	0.99	1.08
6-13	6484	38%	0.99	1.20
14-17	3324	19%	1.07	1.61
Total	17274	100%	0.95	1.28

# Department of Child Safety (DCS)

## Reports Received, Removals and Children in Out of Home Care



\*Number of Children in Out of Home (OOH) Care on the Last Day of the Reporting Period

Data Source: DCS - Child Welfare Semi-Annual Reports

# BH Statistics



Chart 1: Arizona healthcare expenditures and penetration rate for Medicaid Enrolled Children vs. Medicaid Enrolled Children in Foster Care (FFY2014)

## Medicaid Enrolled Children

~1 in 15

Receive behavioral health services

**\$6,011** Mean expense for behavioral health services

**\$7,383**

Combined physical and behavioral health expense



## Medicaid Enrolled Children in Foster Care

2 in 3

Receive behavioral health services

**\$13,935** Mean expense for behavioral health services

**\$15,577**

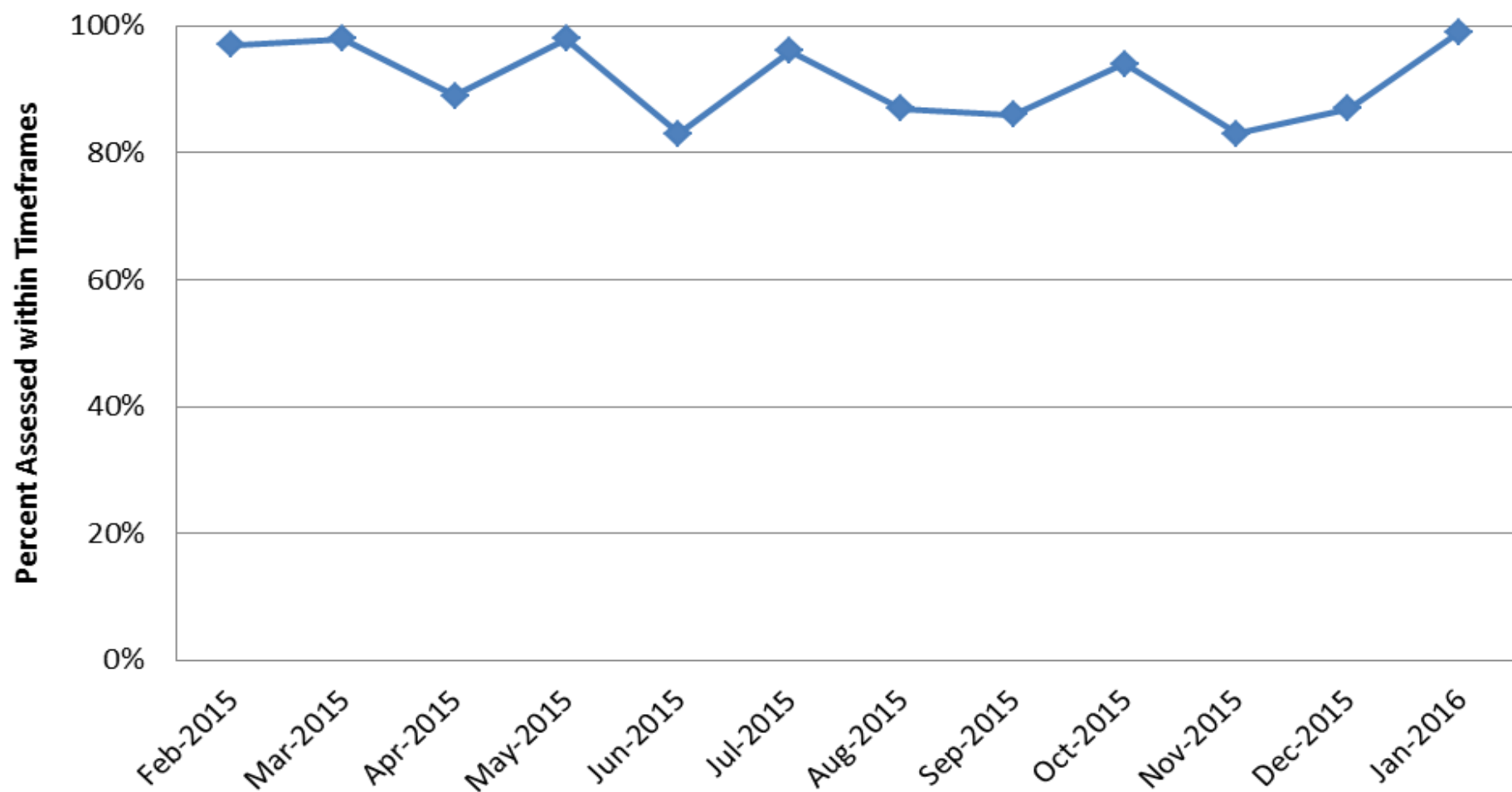
Combined physical and behavioral health expense

# CMDP BH Dashboard Proposal

- Rapid Response
  - Members Referred by DCS/Members Served by BH within 72 hours of referral
- Quarterly Penetration Rate (receiving at least one service)
- Appeals Data
- Monthly Service Valuation per Enrolled Individual
- Time to Permanency
- Permanency Results (% reunification v. adoption)
- Others?

# 72 Hour Rapid Response Rate

February 2015 - Jan 2016

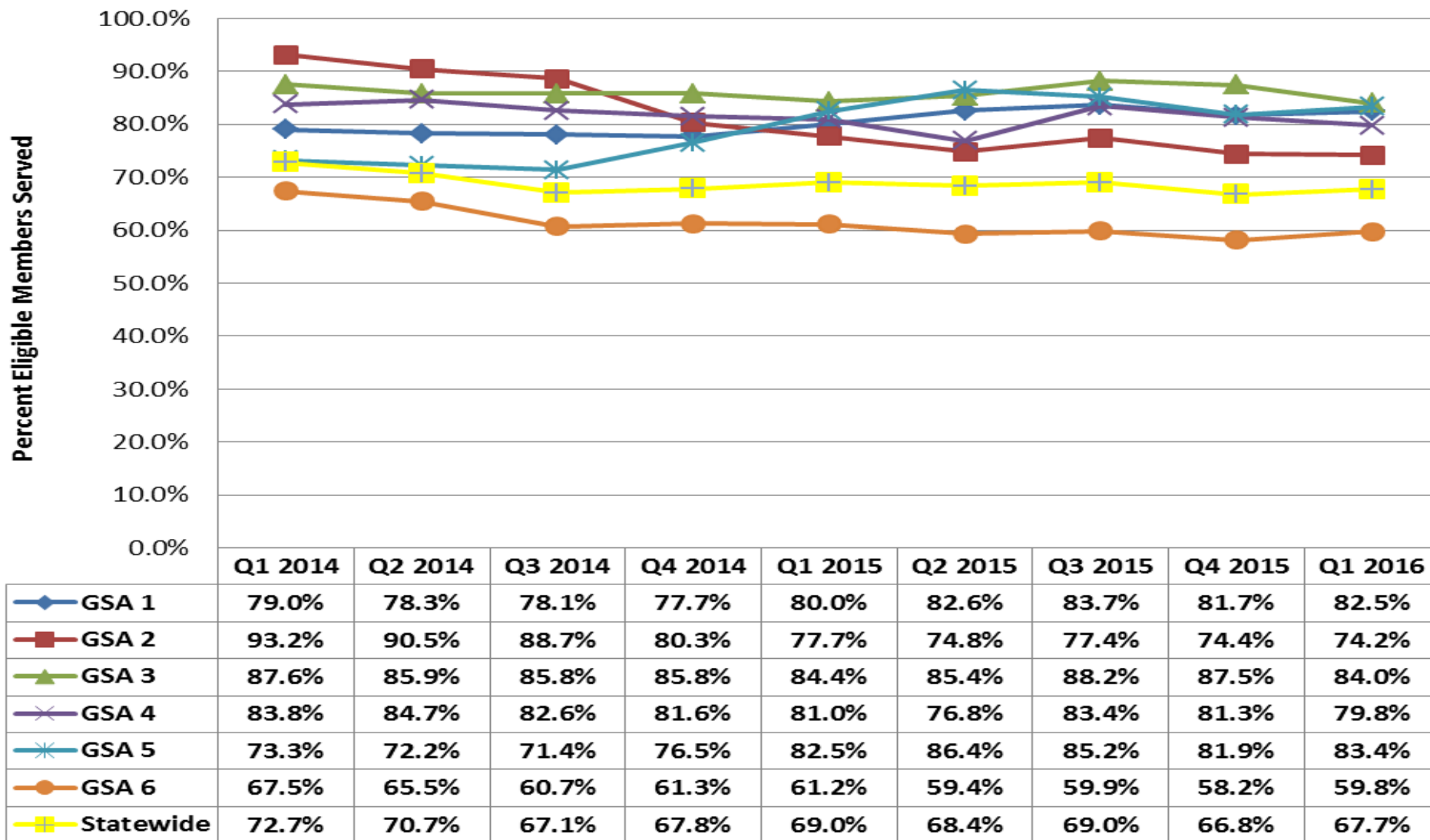


	Feb-2015	Mar-2015	Apr-2015	May-2015	Jun-2015	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016
MMIC	97%	98%	89%	98%	83%	96%	87%	86%	94%	83%	87%	99%



# Percent of CMDP Eligible Members Served

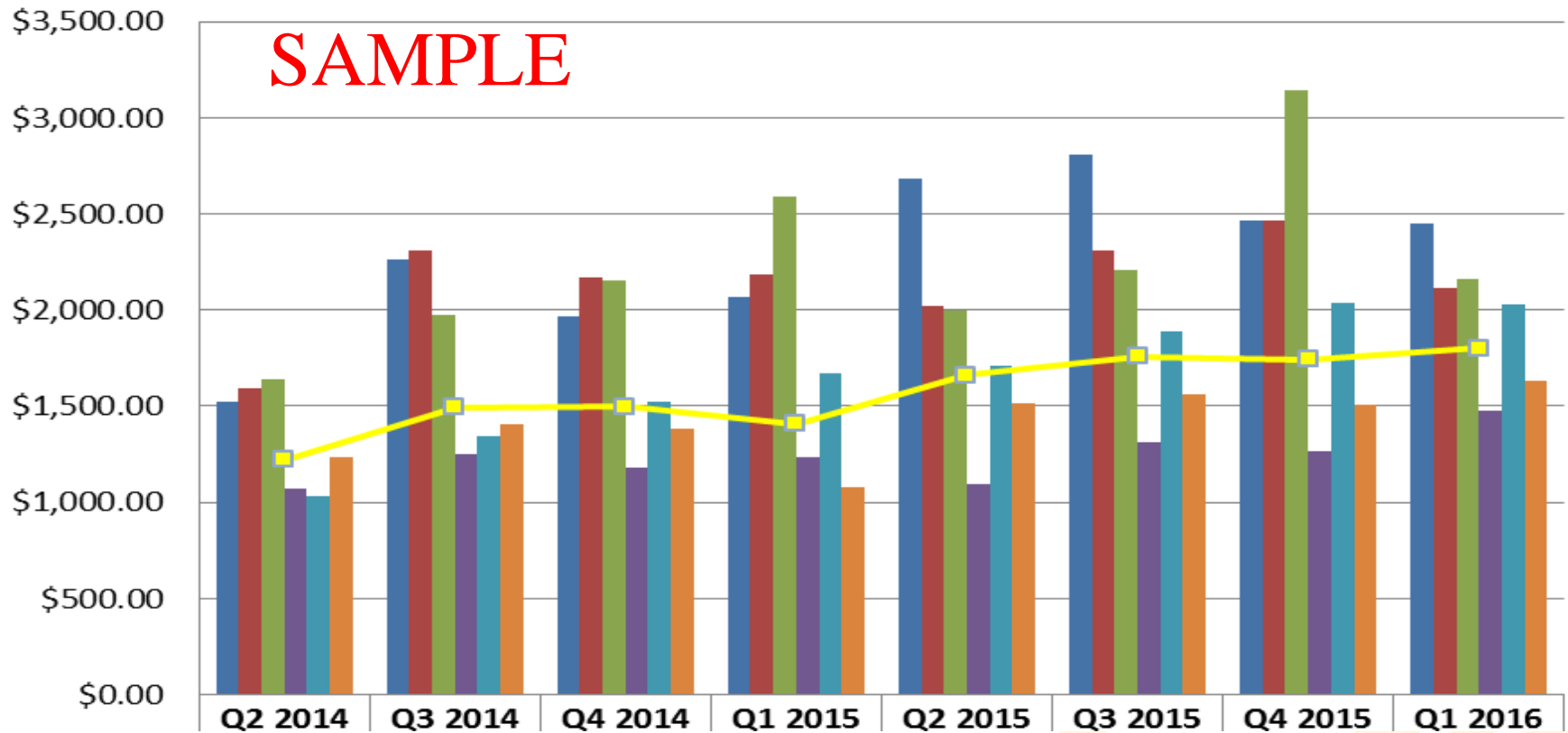
Q1 2014 - Q1 2016



# Total Cost Per CMDP Member Per Quarter

## Q1 2014 -Q12016

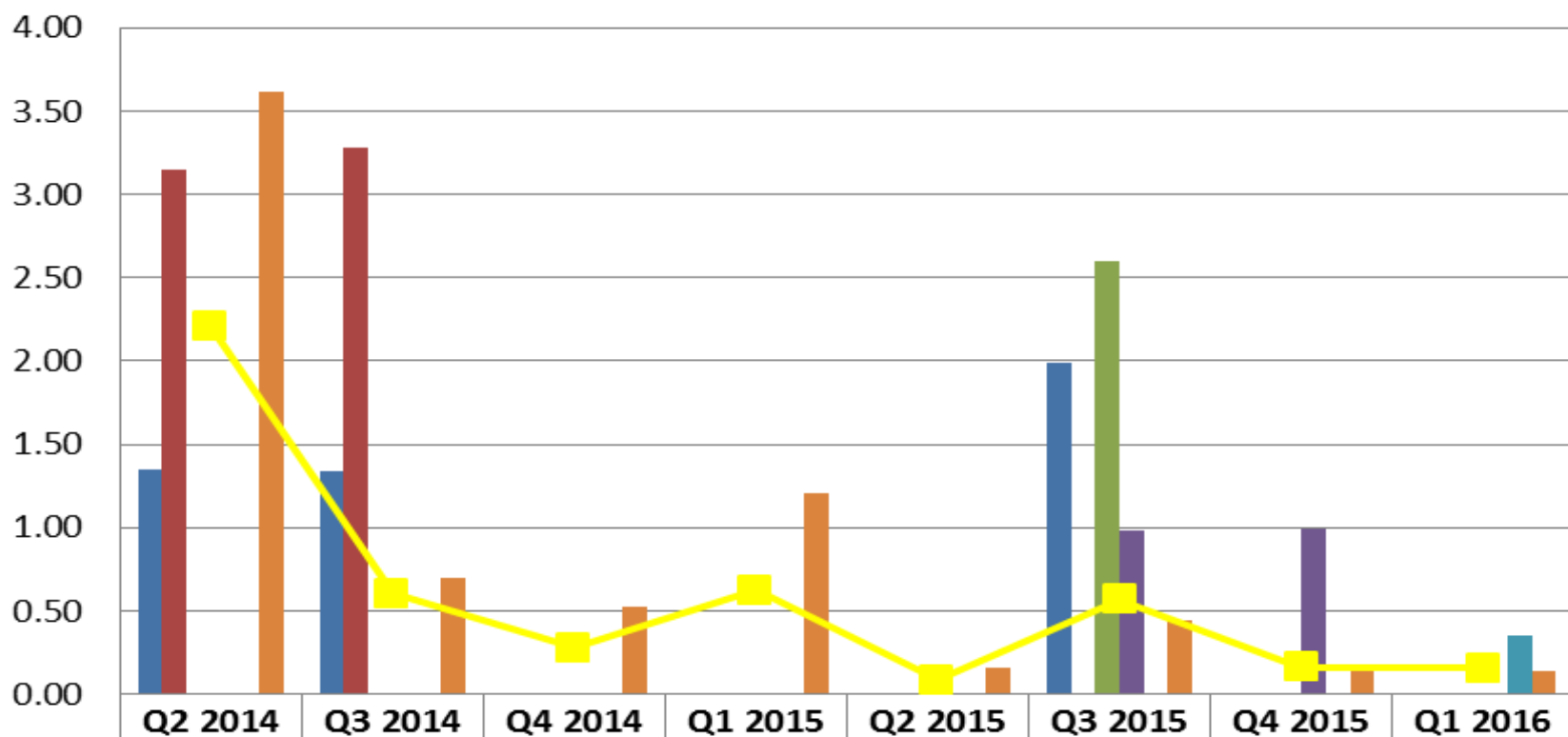
Encounter Value Per Member Per Quarter



# Appeals per 1000 CMDP Members Served

Q2 2014-Q1 2016

Appeals per 1000 Members served



	Q2 2014	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Q1 2016
GSA 1	1.35	1.34	0.00	0.00	0.00	1.98	0.00	0.00
GSA 2	3.14	3.28	0.00	0.00	0.00	0.00	0.00	0.00
GSA 3	0.00	0.00	0.00	0.00	0.00	2.60	0.00	0.00
GSA 4	0.00	0.00	0.00	0.00	0.00	0.99	0.99	0.00
GSA 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35
GSA 6	3.61	0.70	0.53	1.21	0.16	0.45	0.15	0.14
Statewide	2.20	0.60	0.28	0.63	0.09	0.57	0.16	0.16

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# Discussion