DCS Statistics

Reaching across Arizona to provide comprehensive quality health care for those in need
Average and Median Length of CMDP Enrollment by Age Group (as of point of time 5/12/15)

<table>
<thead>
<tr>
<th>Age Group</th>
<th>Members</th>
<th>Percent of Membership</th>
<th>Median Length Enrollment (Years)</th>
<th>Average Length Enrollment (Years)</th>
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<tbody>
<tr>
<td>&lt;1</td>
<td>1456</td>
<td>8%</td>
<td>0.39</td>
<td>0.42</td>
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<tr>
<td>1-5</td>
<td>6010</td>
<td>35%</td>
<td>0.99</td>
<td>1.08</td>
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<tr>
<td>6-13</td>
<td>6484</td>
<td>38%</td>
<td>0.99</td>
<td>1.20</td>
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<tr>
<td>14-17</td>
<td>3324</td>
<td>19%</td>
<td>1.07</td>
<td>1.61</td>
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<tr>
<td>Total</td>
<td>17274</td>
<td>100%</td>
<td>0.95</td>
<td>1.28</td>
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Department of Child Safety (DCS)
Reports Received, Removals and Children in Out of Home Care

*Number of Children in Out of Home (OOH) Care on the Last Day of the Reporting Period
Data Source: DCS - Child Welfare Semi-Annual Reports
BH Statistics
Chart 1: Arizona healthcare expenditures and penetration rate for Medicaid Enrolled Children vs. Medicaid Enrolled Children in Foster Care (FFY2014)

**Medicaid Enrolled Children**

- ~1 in 15 Receive behavioral health services
- $6,011 Mean expense for behavioral health services
- $7,383 Combined physical and behavioral health expense

**Medicaid Enrolled Children in Foster Care**

- 2 in 3 Receive behavioral health services
- $13,935 Mean expense for behavioral health services
- $15,577 Combined physical and behavioral health expense
CMDP BH Dashboard Proposal

- Rapid Response
  - Members Referred by DCS/Members Served by BH within 72 hours of referral
- Quarterly Penetration Rate (receiving at least one service)
- Appeals Data
- Monthly Service Valuation per Enrolled Individual
- Time to Permanency
- Permanency Results (% reunification v. adoption)
- Others?
Reaching across Arizona to provide comprehensive quality health care for those in need

72 Hour Rapid Response Rate
February 2015 - Jan 2016

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<tr>
<td>MMIC</td>
<td>97%</td>
<td>98%</td>
<td>89%</td>
<td>98%</td>
<td>83%</td>
<td>96%</td>
<td>87%</td>
<td>86%</td>
<td>94%</td>
<td>83%</td>
<td>87%</td>
<td>99%</td>
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Total Cost Per CMDP Member Per Quarter
Q1 2014 - Q1 2016

Sample

Encounter Value Per Member Per Quarter


$0.00 | $500.00 | $1,000.00 | $1,500.00 | $2,000.00 | $2,500.00 | $3,000.00 | $3,500.00

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Discussion