Cenpatico Integrated Care

BH Service Delivery to Children in Foster Care
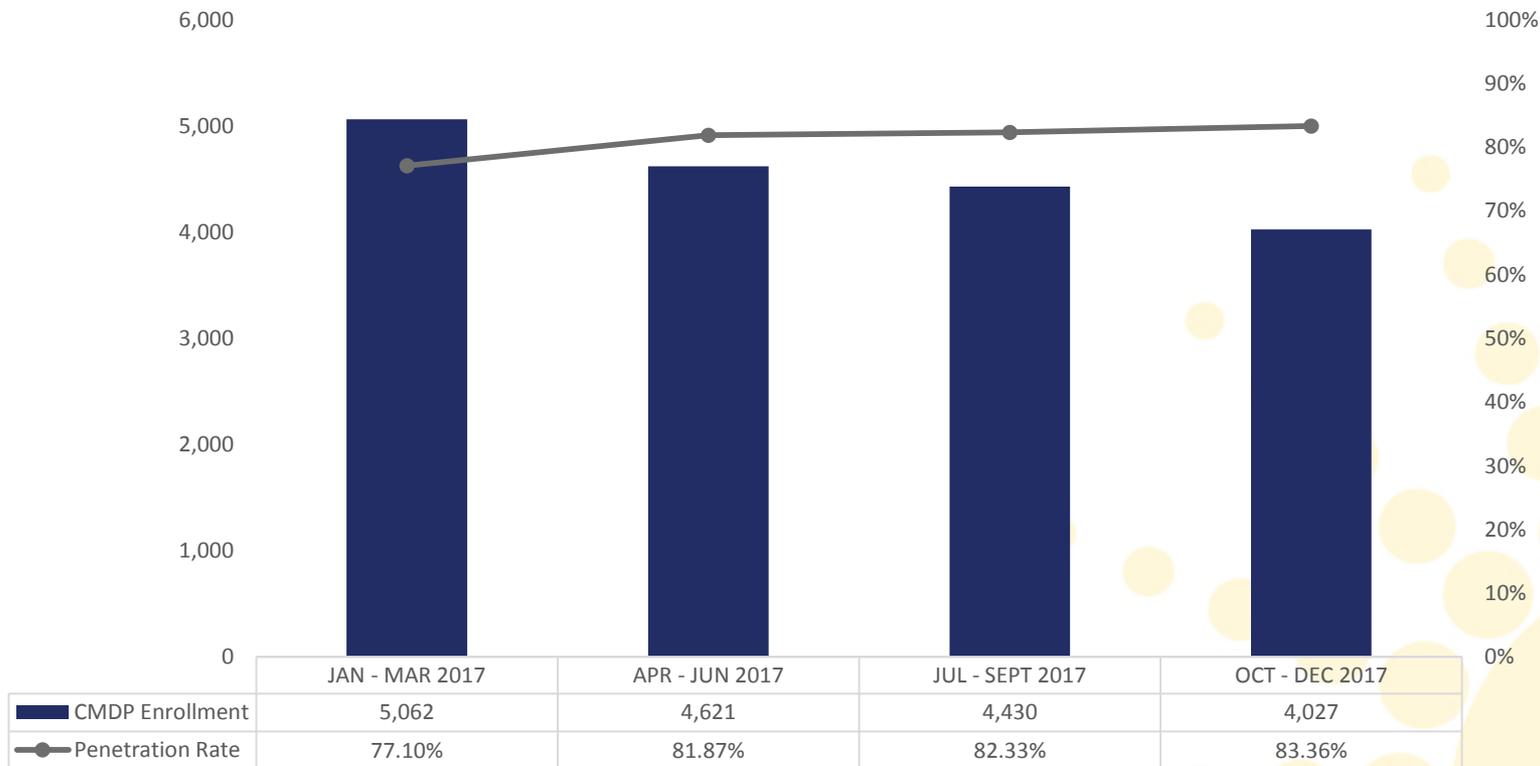
May 18, 2018

Summary of Measures

Quarterly trend data for 1/1/2017 - 12/31/2017

- Penetration Rate

- Top 5 Utilized Services by units

- Crisis Services Utilization – 2 hour response (performance vs contract requirement) CMDP

- Rapid Response – 72 hour response (performance vs contract requirement)

- HCTC Utilization - Number of foster children, average LOS

- Respite Utilization

- Reunification Services

- Network Development
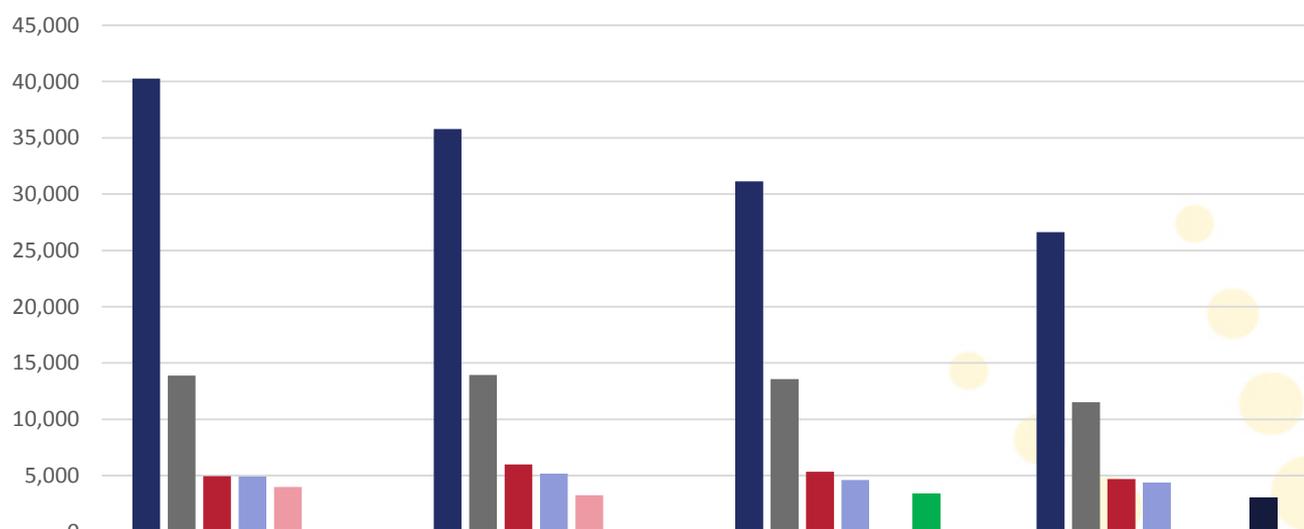
Trended Quarterly CMDP Penetration Rate

Quarterly CMDP Penetration Rate
Total CMDP Enrollment vs. Total CMDP Penetration

	JAN - MAR 2017	APR - JUN 2017	JUL - SEPT 2017	OCT - DEC 2017
CMDP Enrollment	5,062	4,621	4,430	4,027
Penetration Rate	77.10%	81.87%	82.33%	83.36%

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Top 5 Services by Units

Quarterly Top 5 Procedure Codes for CMDP Children by Unit

	JAN - MAR 2017	APR - JUN 2017	JUL - SEPT 2017	OCT - DEC 2017
■ T1016 Case Management	40,261	35,771	31,142	26,613
■ H0004 Counseling and Therapy	13,882	13,945	13,563	11,504
■ H2014 Skills Training and Dev	4,929	5,997	5,347	4,688
■ S5109 HCTC	4,910	5,166	4,613	4,367
■ H0031 Assessment Non MD	3,993	3,246		
■ S5110 Family Support			3,424	
■ H0018 Short Term BH Residential				3,051

Crisis Services

Average Crisis Mobile Team Response Time - Minutes

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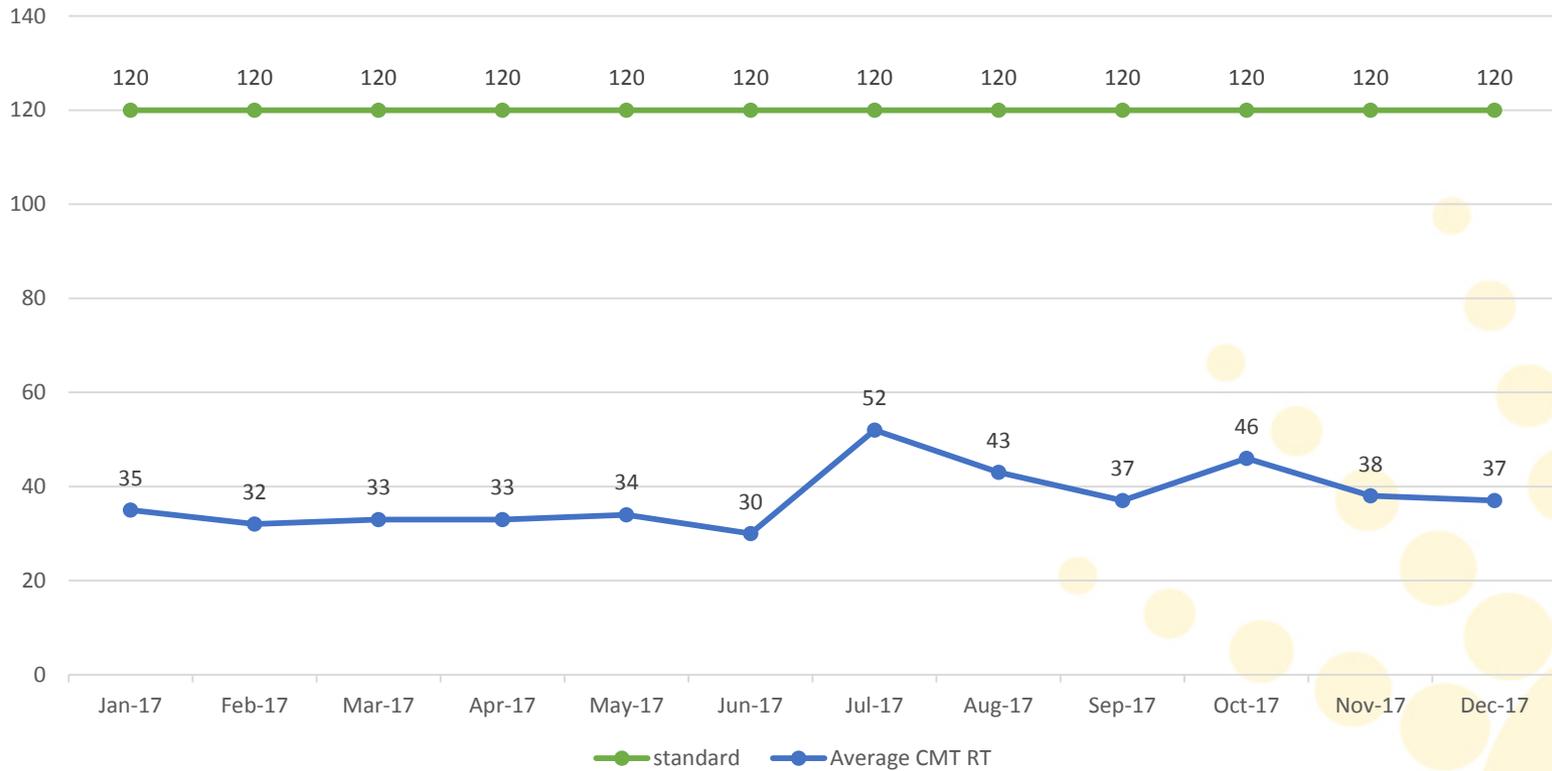
Crisis Services

Quarterly Mobile Crisis Team Dispatch for CMDP Members
Timeliness Standards

	Jan - Mar 2017	Apr - Jun 2017	Jul - Sept 2017	Oct - Dec 2017
CMT Dispatches	149	94	119	104
% Within 2 Hours	100.0%	96.8%	99.2%	97.1%

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quality health care for those in need
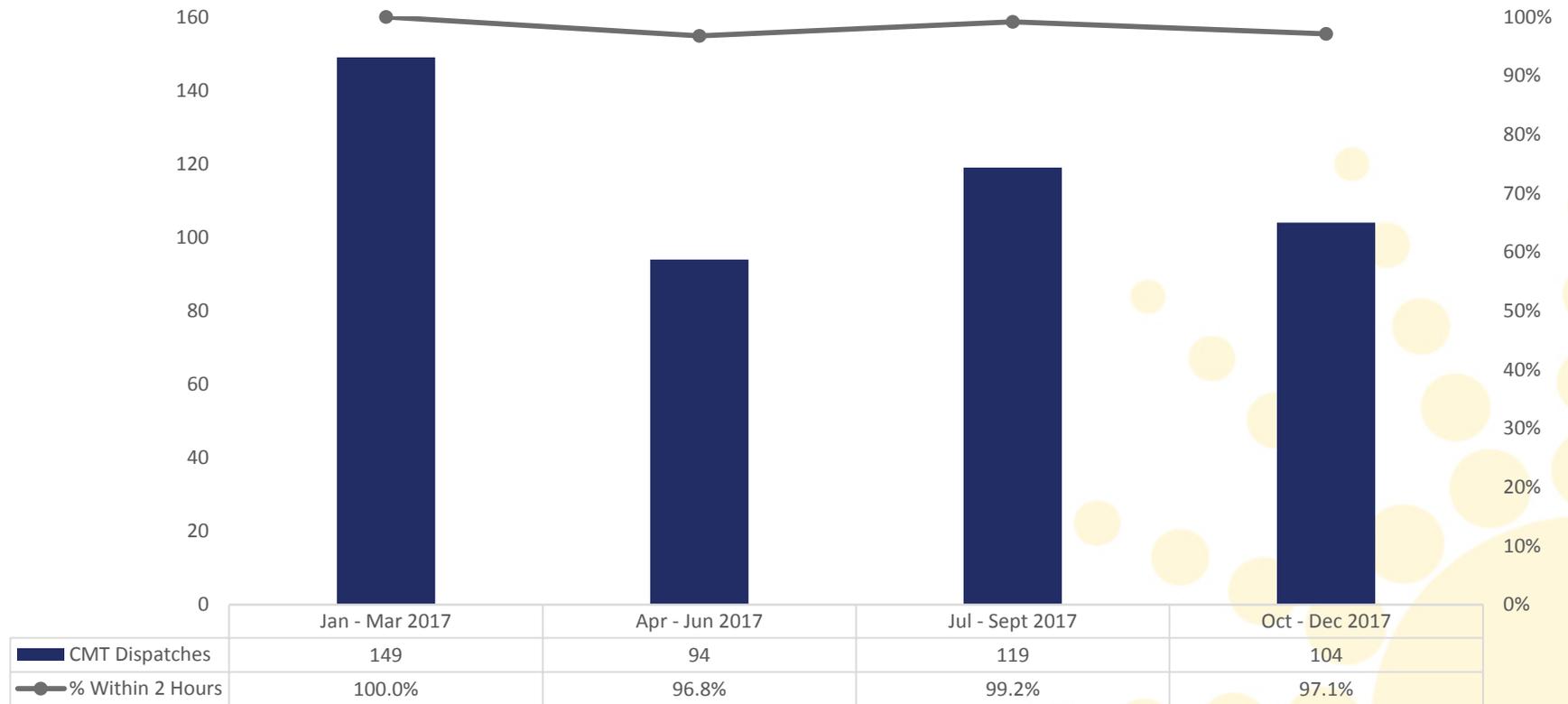
Rapid Response

Average Rapid Response Time - Hours

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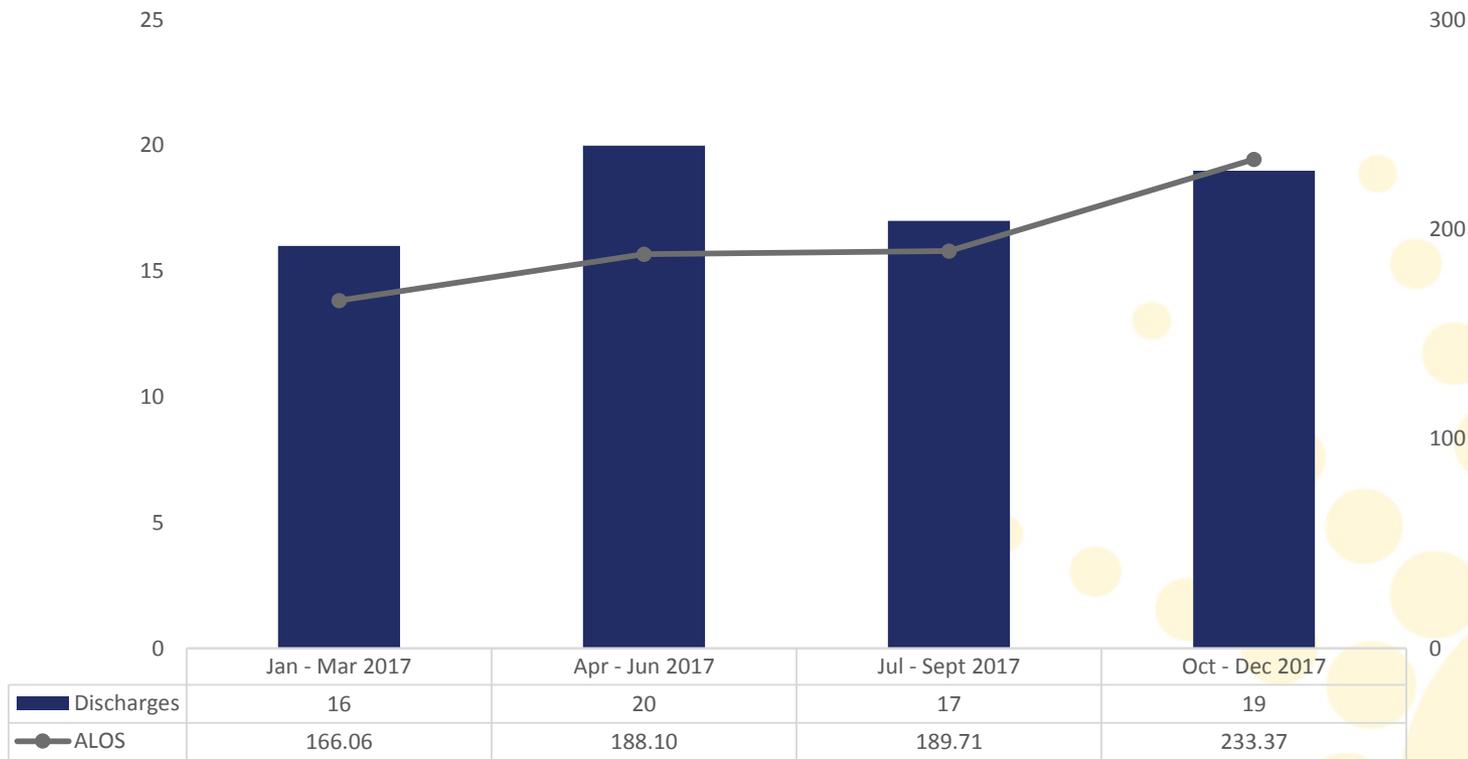quality health care for those in need
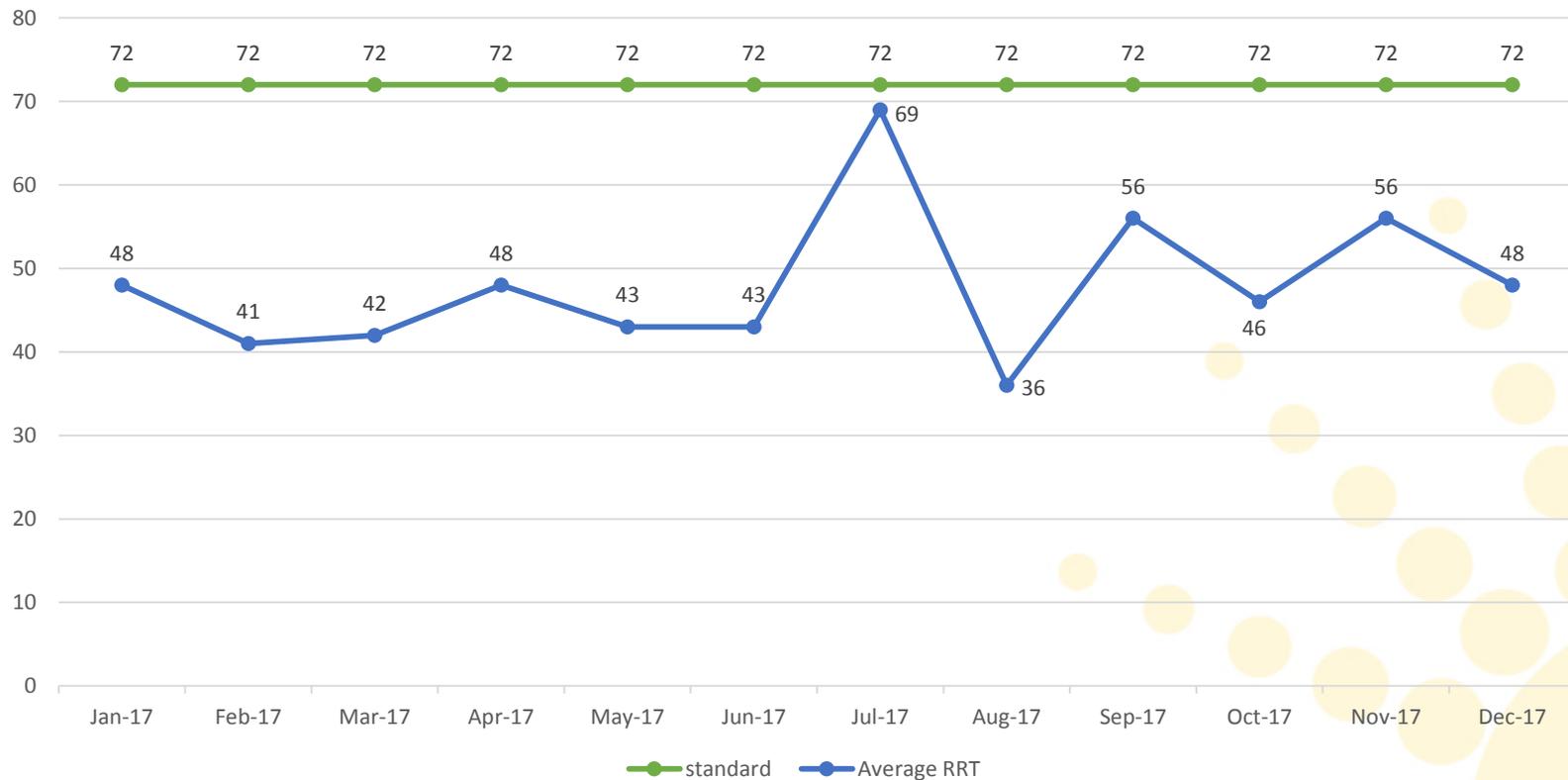
HCTC Current Snapshot

CMDP Children Currently Placed – 50

- 68% are age 12 and under
- Currently in HCTC over 2 Years — 4 (8%)
- Currently in HCTC over 1 Year — 4 (8%)
- Currently in HCTC for 9 to 12 Months — 6 (12%)
- Currently in HCTC for 6 to 9 Months — 8 (16%)
- Currently in HCTC for 3 to 6 Months — 10 (20%)
- Currently in HCTC < 3 Months — 18 (36%)

HCTC

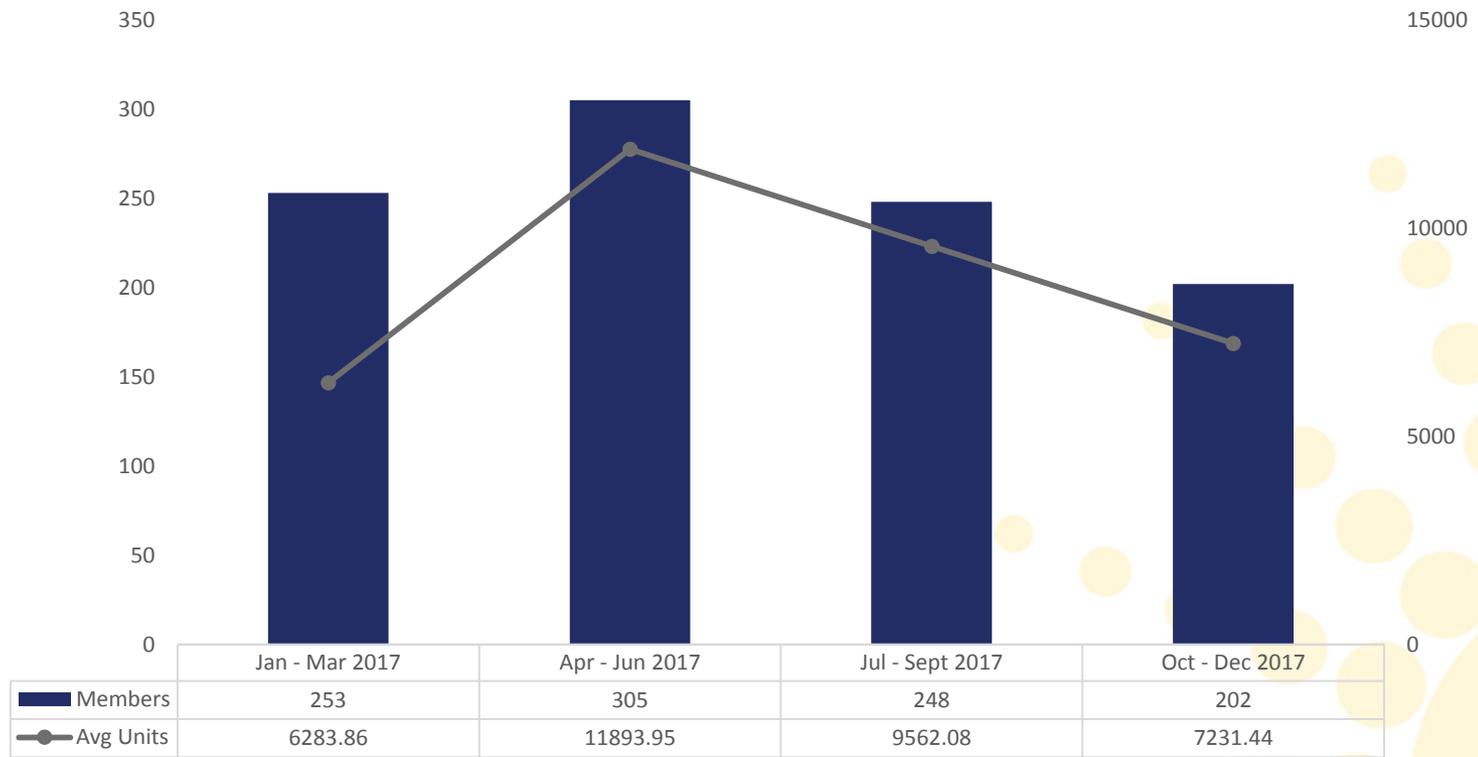## Quarterly HCTC Placements for CMDP Members
Average Length of Stay (days)

	Jan - Mar 2017	Apr - Jun 2017	Jul - Sept 2017	Oct - Dec 2017
Discharges	16	20	17	19
ALOS	166.06	188.10	189.71	233.37

Respite Utilization

Quarterly Respite Services for CMDP Members - S5150
Utilizing Members and Average Units Per 1,000 Eligible Members Per Quarter

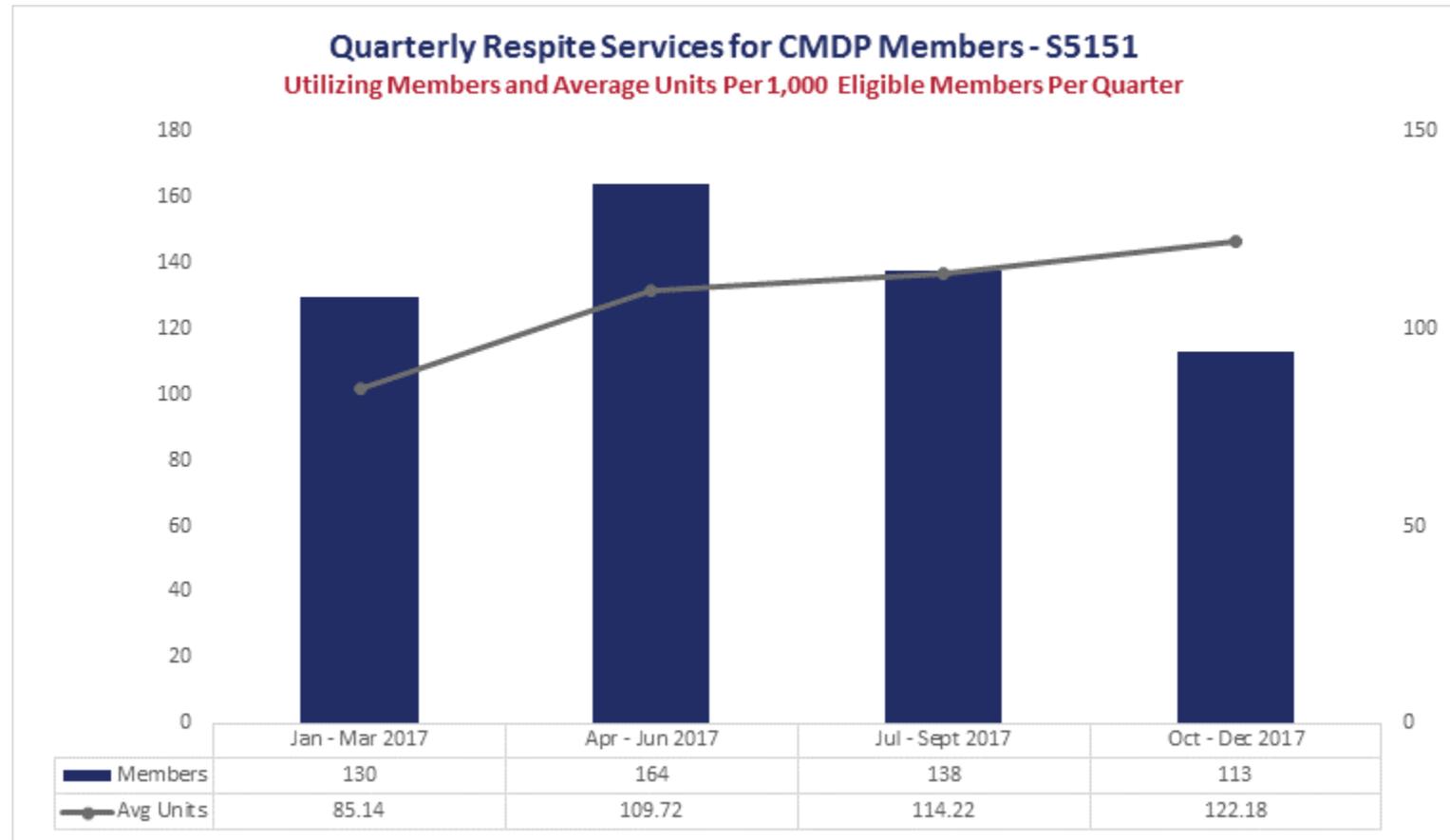|	Jan - Mar 2017	Apr - Jun 2017	Jul - Sept 2017	Oct - Dec 2017
Members	253	305	248	202
Avg Units	6283.86	11893.95	9562.08	7231.44

Respite Utilization

Quarterly Respite Services for CMDP Members - S5151
Utilizing Members and Average Units Per 1,000 Eligible Members Per Quarter

	Jan - Mar 2017	Apr - Jun 2017	Jul - Sept 2017	Oct - Dec 2017
Members	130	164	138	113
Avg Units	85.14	109.72	114.22	122.18

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Reunification Services

- MIKID "Parent Support Now" continues to operate in Santa Cruz County and has been implemented in Cochise and Pinal Counties for the birth to three population.

- Block Grant supported positions at three providers to pilot a structured tracking, engagement and post CMDP resource planning strategy

Reunification Services

- Five day parent engagement to support enhanced involvement

- Planned engagement of newly awarded In Home providers to develop collaborative working relationships to support Family Preservation

- TMC, CODAC, ESBF collaborative serving at risk women

Network/Program Development

- Working with DCS, SAATURN, CMDP, TPD and providers to develop sex trafficking protocol for DCS involved youth

- Strategic planning to build a continuum of care for sex trafficking treatment

Network/Program Development

- Developing Foster Care Stabilization in Southeast AZ and Yuma

- Added contracted BHRF beds in Pima and Maricopa Counties

- Developing additional Brief Intervention Program beds

Network/Program Development

- "Coming Home" Program and Intensive HCTC Program

- Developing Sub Acute beds for youth

- ASD Center of Excellence

- Foster Care EDU training as an additional resource for foster parents

Network Development

- Single case agreements for CMDP members since 1/1/17 (volume and provider type)

  - o Provider Type 11 Psychologist   1
  - o Provider Type 08 Physician   4
  - o Provider Type A5 HCTC   3
  - o Provider Type B1 RTC   9
  - o Provider Type B8 BHRF   32

    Total SCAs for CMDP   49

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Questions

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