Cenpatico Integrated Care

BH Service Delivery to Children in Foster Care
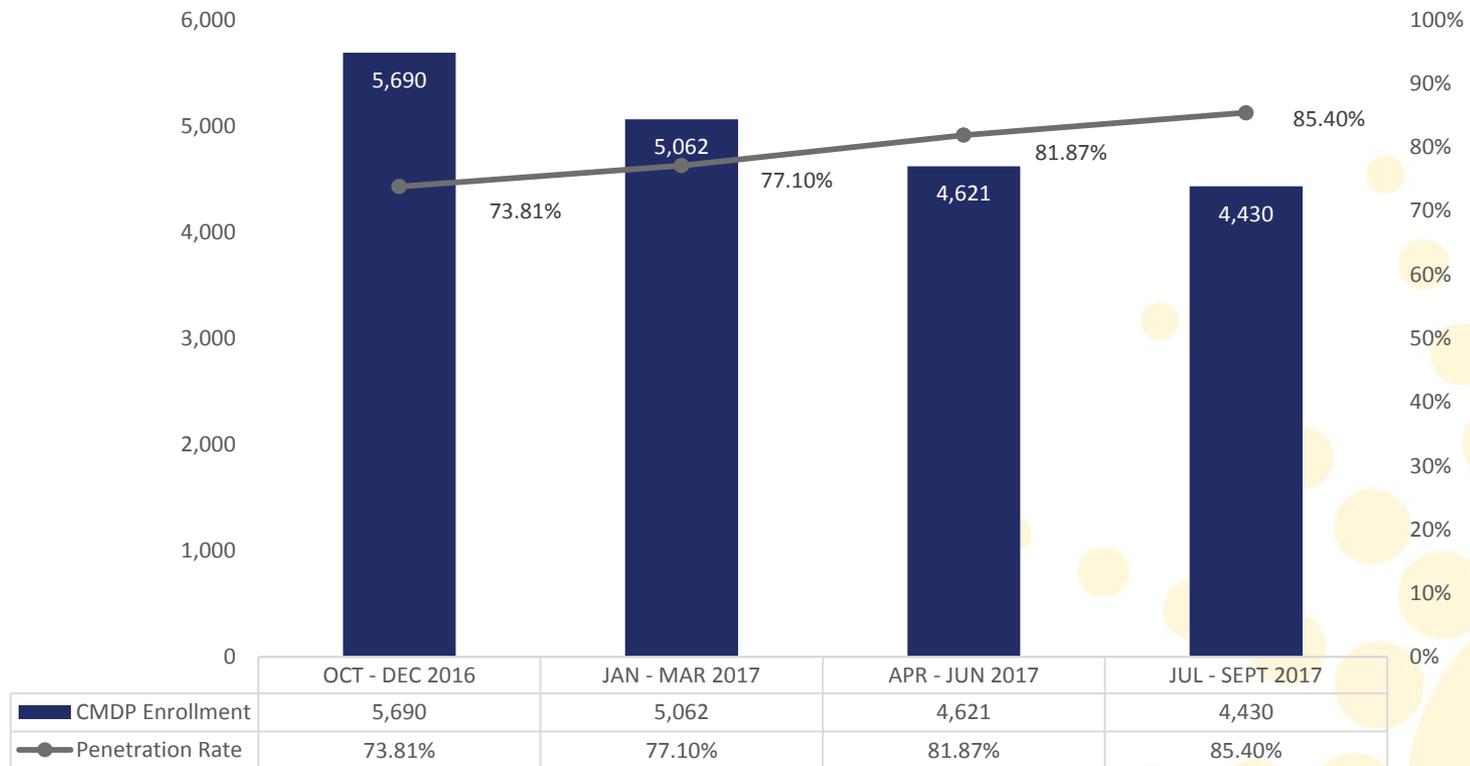
January 8, 2018

Summary of Measures

Quarterly trend data for 10/1/2016 - 9/30/2017

- Penetration Rate

- Top 5 Utilized Services by units

- Crisis Services Utilization – 2 hour response (performance vs contract requirement) CMDP

- Rapid Response – 72 hour response (performance vs contract requirement)

- HCTC Utilization - # of foster children, average LOS

- Respite Utilization

- Reunification Services

- Network Development

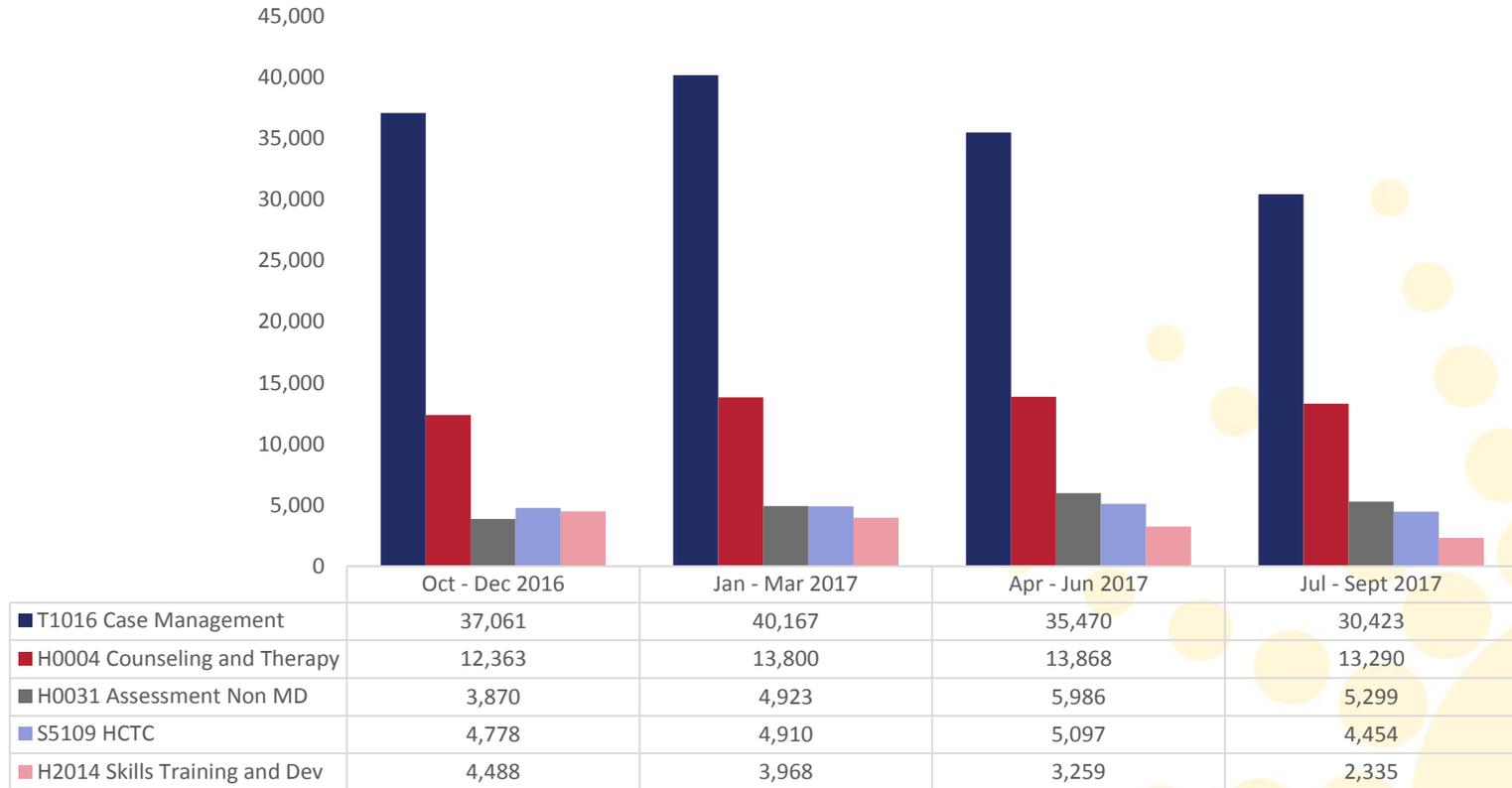# Trended Quarterly CMDP Penetration Rate

Quarterly CMDP Penetration Rate
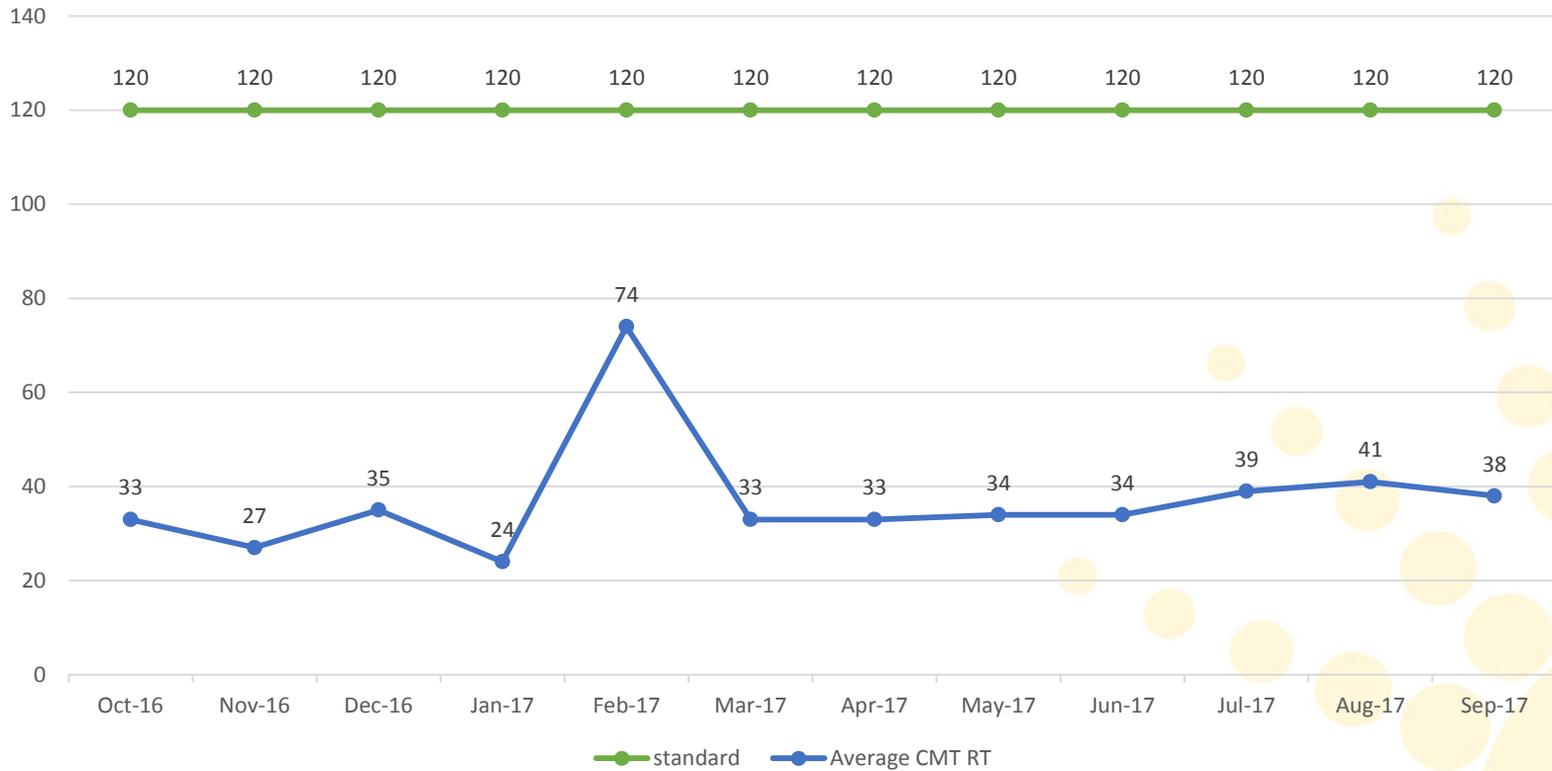**Total CMDP Enrollment vs. Total CMDP Penetration**

	OCT - DEC 2016	JAN - MAR 2017	APR - JUN 2017	JUL - SEPT 2017
CMDP Enrollment	5,690	5,062	4,621	4,430
Penetration Rate	73.81%	77.10%	81.87%	85.40%

Top 5 Services by Units

Quarterly Top 5 Procedure Codes for CMDP Children by Cost

	Oct - Dec 2016	Jan - Mar 2017	Apr - Jun 2017	Jul - Sept 2017
■ T1016 Case Management	37,061	40,167	35,470	30,423
■ H0004 Counseling and Therapy	12,363	13,800	13,868	13,290
■ H0031 Assessment Non MD	3,870	4,923	5,986	5,299
■ S5109 HCTC	4,778	4,910	5,097	4,454
■ H2014 Skills Training and Dev	4,488	3,968	3,259	2,335

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Crisis Services

Average Crisis Mobile Team Response Time - Minutes

Month	standard	Average CMT RT
Oct-16	120	33
Nov-16	120	27
Dec-16	120	35
Jan-17	120	24
Feb-17	120	74
Mar-17	120	33
Apr-17	120	33
May-17	120	34
Jun-17	120	34
Jul-17	120	39
Aug-17	120	41
Sep-17	120	38

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Rapid Response

Average Rapid Response Time - Hours

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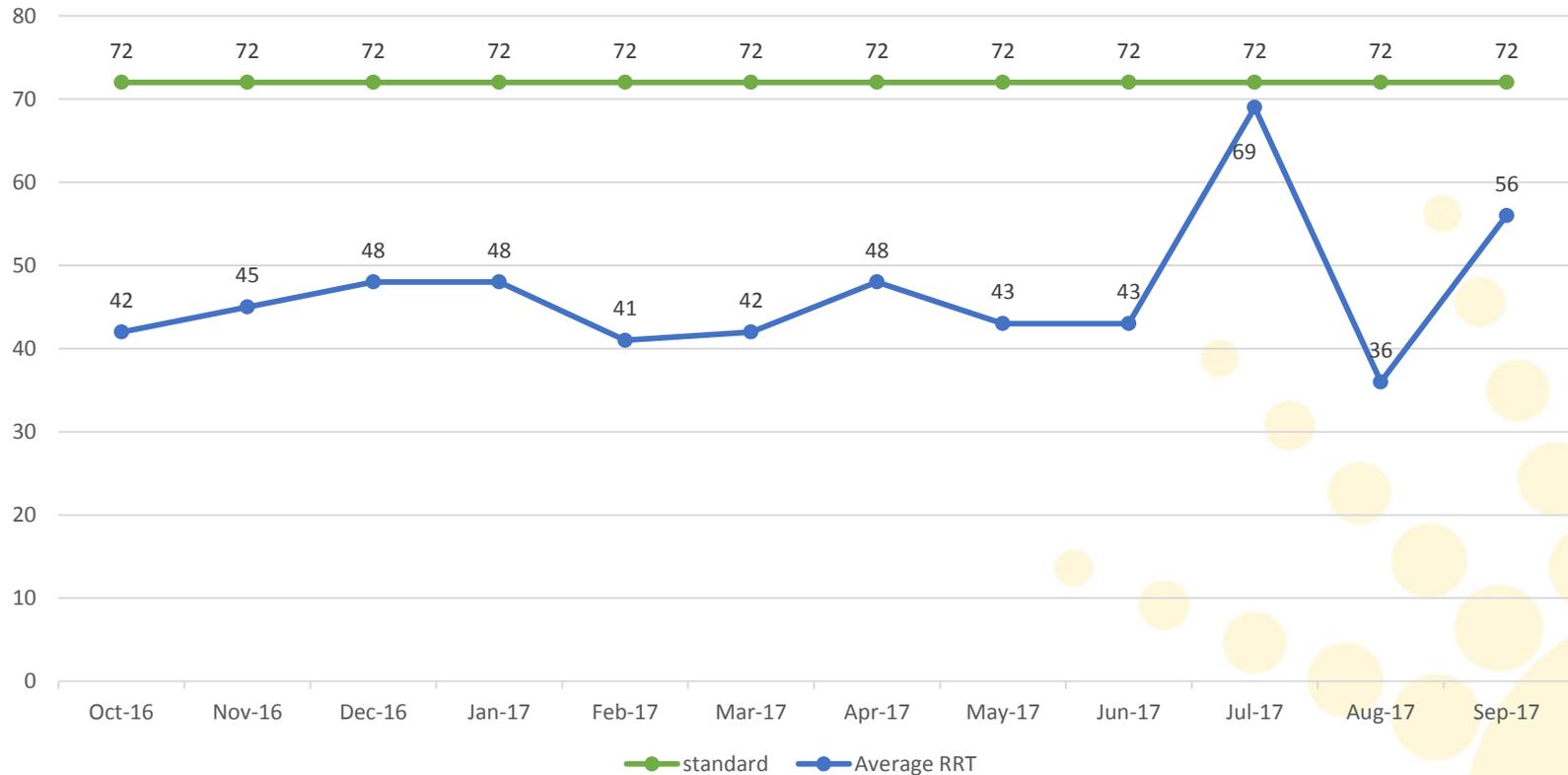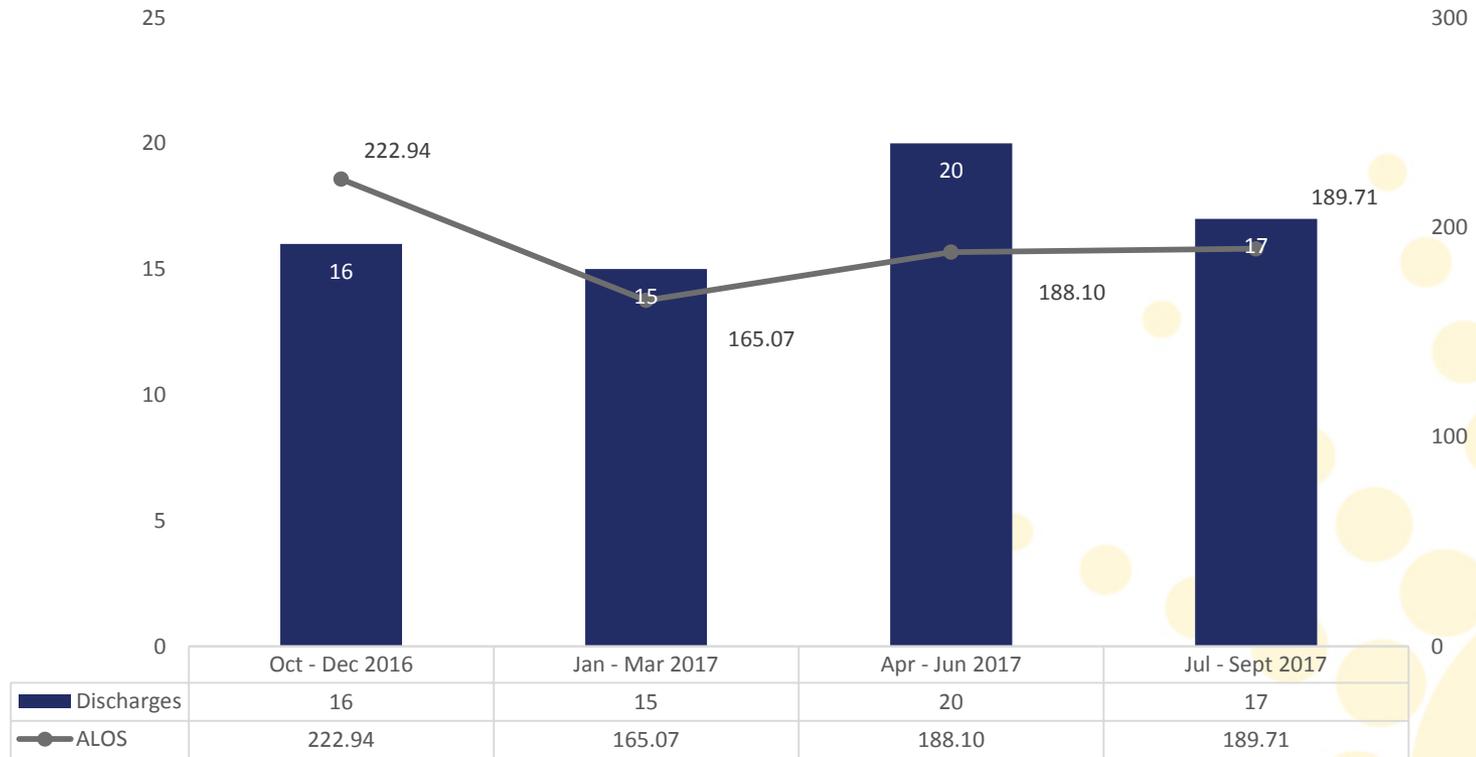
HCTC Current Snapshot

CMDP Children Currently Placed – 52

- 63% are age 12 and under

- Currently in HCTC over 2 Years   4 (7%)

- Currently in HCTC over 1 Year   5 (10%)

- Currently in HCTC for 9 to 12 Months   5 (10%)

- Currently in HCTC for 6 to 9 Months   5 (10%)

- Currently in HCTC for 3 to 6 Months   12 (23%)

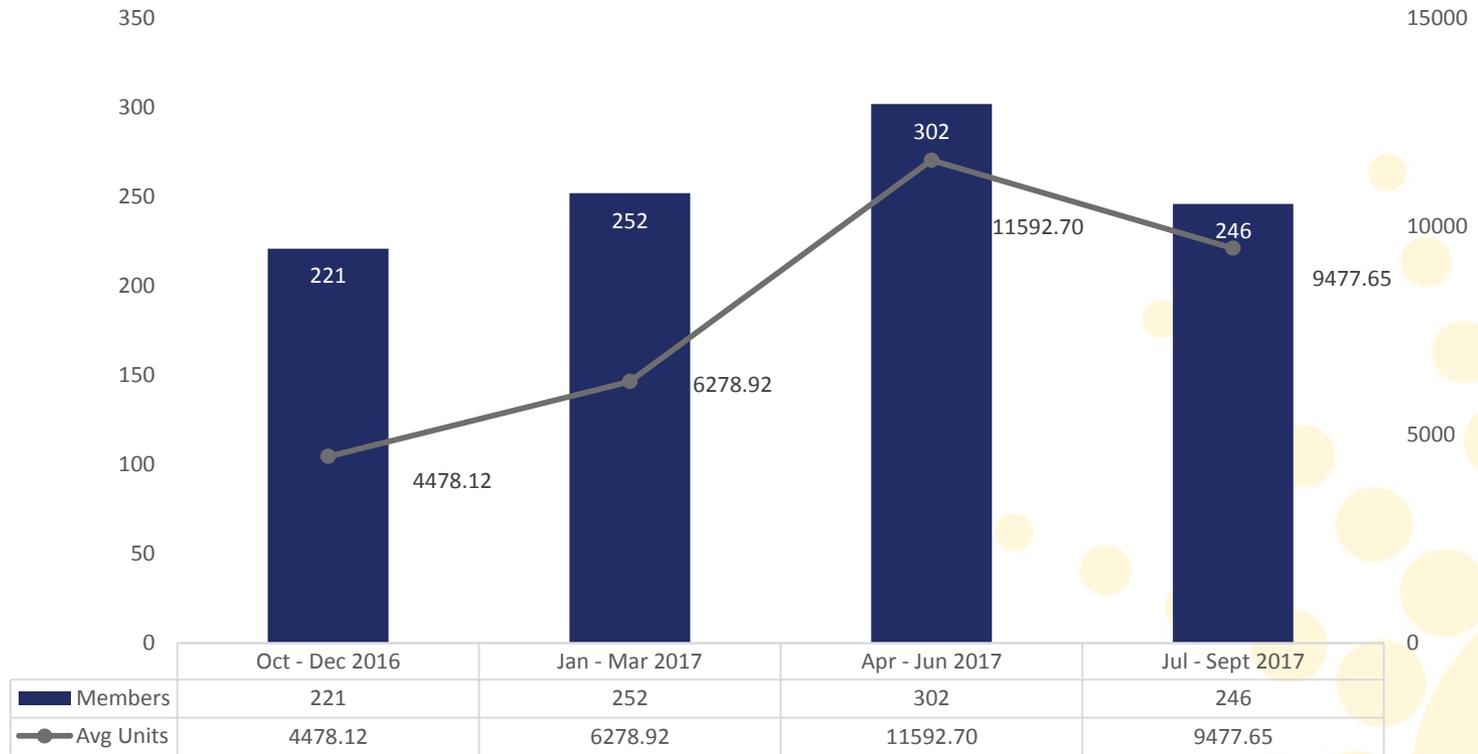- Currently in HCTC < 3 Months   21 (40%)

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HCTC

Quarterly HCTC Placements for CMDP Members
Average Length of Stay (days)

	Oct - Dec 2016	Jan - Mar 2017	Apr - Jun 2017	Jul - Sept 2017
Discharges	16	15	20	17
ALOS	222.94	165.07	188.10	189.71

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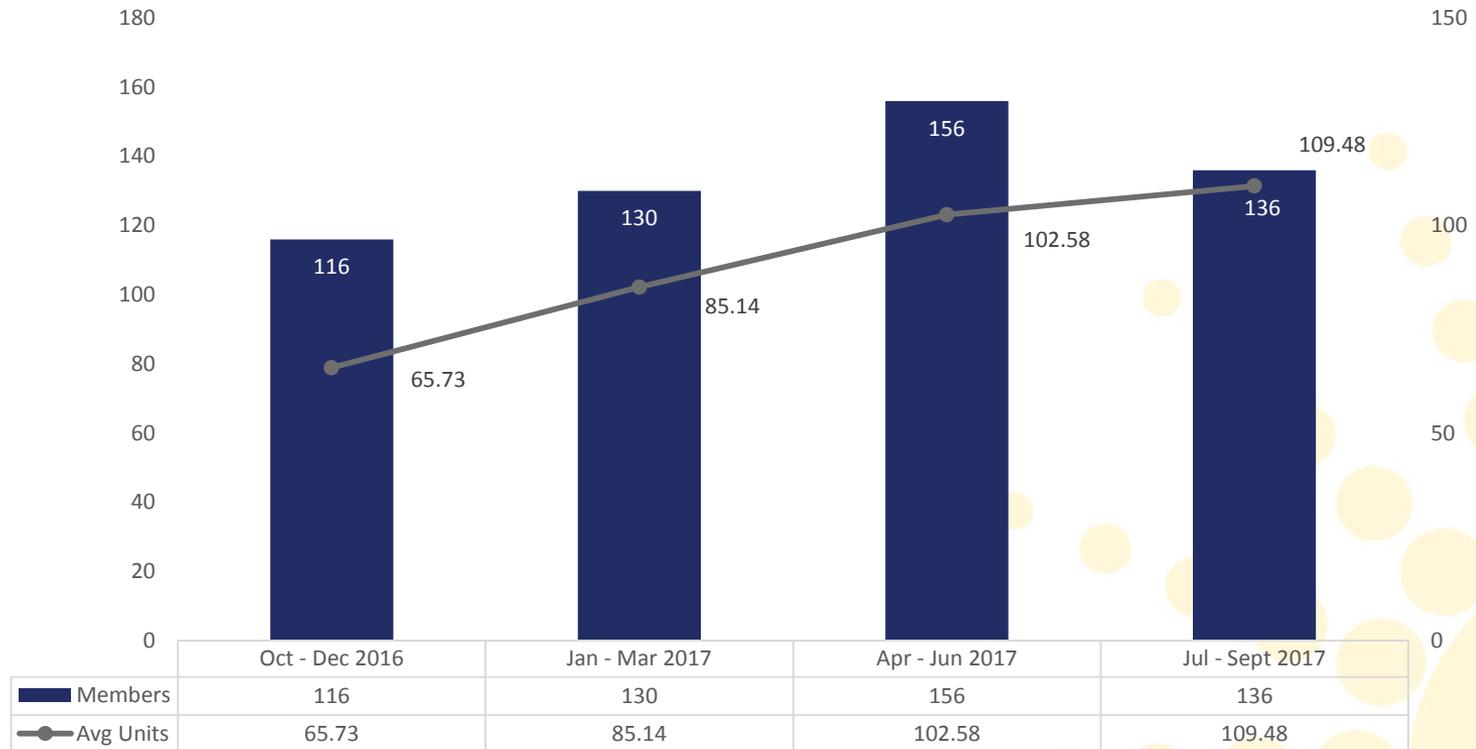quality health care for those in need

Respite Utilization

Quarterly Respite Services for CMDP Members - S5150
Utilizing Members and Average Units Per 1,000 Eligible Members Per Quarter

	Oct - Dec 2016	Jan - Mar 2017	Apr - Jun 2017	Jul - Sept 2017
Members	221	252	302	246
Avg Units	4478.12	6278.92	11592.70	9477.65

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Respite Utilization

Quarterly Respite Services for CMDP Members - S5151
Utilizing Members and Average Units Per 1,000 Eligible Members Per Quarter

	Oct - Dec 2016	Jan - Mar 2017	Apr - Jun 2017	Jul - Sept 2017
Members	116	130	156	136
Avg Units	65.73	85.14	102.58	109.48

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Reunification Services

- MIKID "Parent Support Now" has been implemented in Nogales. In Cochise County, MIKID presented to providers and Dependency Judges. They are also collaborating with Lead Dependency Judge to present for AG's Office and lawyers. MIKID has presented at the Model Court Meeting in Pima County and presented to providers, judges and attorneys in Pinal County.

- Cenpatico participates with Pima County Court leadership and DCS leadership on a local SAFE Az "steering committee."

- Cenpatico participates in statewide Fostering Sustainable Connections meetings to support DCS with implementation.

Network/Program Development

- Added a daily Care Coordination Call with DCS, Health Home Providers and the CRC anytime a CMDP child is admitted to the CRC.

- Monthly coordination with local DCS offices to follow up on Rapid Responses not activated.

Network/Program Development

- Arizona's Children Association has continued to expand their Birth to Five Services in SE Arizona, Pinal and Yuma.

- Working to address need for increased access to FBA's in rural areas.

Network Development

- Single case agreements for CMDP members since 10/1/16 (volume and provider type)
  - o Provider Type B8 BHRF   22
  - o Provider Type 78 RTC   4
  - o Provider Type 77 BH OTC   4
  - o Provider Type B1 RTC   5

    Total SCAs for CMDP   35

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Questions

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