AHCCCS Population
as of July 1, 2000 – 2017

Reaching across Arizona to provide comprehensive quality health care for those in need
AIHP Population

Reaching across Arizona to provide comprehensive quality health care for those in need
AIHP Prop 204 & Expansion populations

Reaching across Arizona to provide comprehensive quality health care for those in need
Budget Update

FY 2018 Budget
• Implemented Emergency dental and OT benefits

FY 2019 Budget Request
• Increase $90 m GF - $990 m TF
• Assumes 3% cost increase – 2% pop.
• $26 m GF is reinstatement of Health Ins. Fee
Repeal and Replace

Reaching across Arizona to provide comprehensive quality health care for those in need
Graham Cassidy Proposal

• Builds off of Previous Senate Bill BCRA
• Per Capita Caps
• Combines Medicaid Expansion – Tax Credit – Cost Sharing Funds into Block Grant
• Provided 100% federal funding for all American Indians
• Allowed American Indians to stay in Medicaid expansion
Graham Cassidy Cont.

Start Date for Block Grant is 1-1-2020

Use of Funds for Block Grant include

1. High Risk Pools
2. Provide Funding to insurers to stabilize premiums
3. Pay Providers Directly
4. Pay Individuals for out of pocket costs
5. Provide coverage through Medicaid (limited)
6. Coverage through managed care
CHIP/KidsCare Funding ????????

Reaching across Arizona to provide comprehensive quality health care for those in need
KidsCare Enrollment

Reaching across Arizona to provide comprehensive quality health care for those in need
KidsCare AIHP Enrollment

Reaching across Arizona to provide comprehensive quality health care for those in need
AHCCCSS Care Delivery System

Fee for Service System
(AHCCCSS Administered)
- American Indian Health Program
  - Federal Emergency
  - Tribal ALTCS IGAs (case management only)
    - TRBHA IGA
      - Colorado River
      - Gila River
      - Navajo Nation
      - Pascua Yaqui
      - White Mtn Apache Tribe

Behavioral Health*
- Mercy Maricopa Integrated
- Health Choice Integrated Care (HCIC)
- Cenpatico Integrated Care (CIC)

Acute Care
(acute services only)
- Mercy Care Plan
- United Healthcare Community Plan
  - Care 1st
  - Health Choice
  - UFC
  - Health Net
  - Dept. of Child Safety (DCS)/CMDP (foster care, carved out population)
    - Children’s Rehabilitative Services
      United Healthcare Community Plan
      (fully integrated acute, BH and CRS services)

Arizona Long Term Care System
ALTCS – E/PD and DD
(acute, behavioral health, long term care services)
- Mercy Care
- Banner-University Family Care
- United Healthcare Community Plan
- ADES/DDD (subcontract for acute services)

*Fully integrated contractors for acute and behavioral health services for members with serious mental illness (SMI) and carved out behavioral health services for Acute Care/DD adults with general mental health and substance abuse needs (GMH/SA) and children.

Reaching across Arizona to provide comprehensive quality health care for those in need
### AHCCCS Complete Care Timeline

<table>
<thead>
<tr>
<th>Activity</th>
<th>Target Date</th>
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</thead>
<tbody>
<tr>
<td>Issue Request for Proposal (RFP)</td>
<td>November 1, 2017</td>
</tr>
<tr>
<td>Proposals Due</td>
<td>January 25, 2018</td>
</tr>
<tr>
<td>Contracts Awarded</td>
<td>By March 8, 2018</td>
</tr>
<tr>
<td>Transition Activities Begin</td>
<td>March 9, 2018</td>
</tr>
<tr>
<td>Contract Start</td>
<td>October 1, 2018</td>
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</tbody>
</table>

**Note:** Dates are subject to change
Other Items

• Waiver Update – work requirements – SB 1092
• Analysis for CMDP integration
• Hospital Assessment update for 7-1-18 – I.H.S exempt
• Publish Parity Analysis
• Staffing Transitions