AHCCCS Update
Tribal Consultation
July, 27, 2017
Tribal Consultation Process

Step 1: AHCCCS identifies policy and programmatic changes that, if implemented, may impact tribal nations, tribal AHCCCS members, or IHS, tribal 638 and urban Indian health facilities (ITUs).

Step 2: Tribal consultation is scheduled to review, discuss and obtain input on proposed policy and programmatic changes. Additionally, proposals are posted on the AHCCCS website and distributed to the tribal listserv.

Step 3: After formal tribal consultation, tribal stakeholders are given 45 days in which to provide comments, express policy positions and reactions, and propose changes to the policies and programmatic changes discussed.

Step 4: AHCCCS takes into account tribal stakeholders’ input before policies and programmatic changes are finalized.
AHCCCS/Tribal Engagements

CMS/AHCCCS Tribal focused conference calls:

• Traditional Healing
• American Indian Medical Home

Tribal Workgroups:

• American Indian Medical Home
• Traditional Healing
• Tribal NEMT & EMS
• FQHC

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Additional Tribal Collaborations

Tribal Consultation/Special Consultation Meeting topics:

• Integrated Providers RFP
• NEMT Broker
• Tribal ALTCS IGA’s
• 1115 Waiver Proposal and Process Updates
• Special Involuntary Commitment – SB 1092
• Institution for Mental Disease (IMD) Waiver
• Special HCV Policy & Pharmacy Updates
• DSRIP
• NEMT Tribal Business Licensing

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Senate Repeal and Replace Discussion

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BCRA vs AHCA Annual Impact

State Cost by Fiscal Year

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Cumulative Costs

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AHCCCS
Arizona Health Care Cost Containment System
## BCRA Impact Analysis

<table>
<thead>
<tr>
<th>Impacts</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Match Change (includes early-expansion penalty)</td>
<td>$2.9 billion</td>
</tr>
<tr>
<td>Hospital Assessment Replacement (2022-2026)</td>
<td>$2.0 billion</td>
</tr>
<tr>
<td>Potential Per Capita Cap Inflation Impacts (2020-2026)</td>
<td>$2.2 billion</td>
</tr>
<tr>
<td>Potential Total State Impacts</td>
<td>$7.1 billion</td>
</tr>
</tbody>
</table>

Reaching across Arizona to provide comprehensive quality health care for those in need.
AIHP Adults Population 0-138%

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## Restoration and Expansion by the numbers

- **400,000**
- **80,800**
- **47,100**
- **28,900**
- **31% each**
- **11,563**
- **17.3% to 11.1%**

- **Expansion Adults**
- **Mental Health Service**
- **Substance Use Disorder**
- **Cancer Treatment**
- **20-29 YO and >50 TO**
- **Individuals with SMI**
- **Uninsured 2013-2015**

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Uncompensated Care Trends

Arizona Hospital Uncompensated Care Trends
Before and After Medicaid Expansion

Source: Arizona Hospital and Healthcare Association

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## Budget Update

<table>
<thead>
<tr>
<th>Program</th>
<th>Details</th>
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</thead>
<tbody>
<tr>
<td>Adult Emergency Dental</td>
<td>• $1,000 limit</td>
</tr>
<tr>
<td></td>
<td>• Target October 1, 2017</td>
</tr>
<tr>
<td>Occupational Therapy</td>
<td>• Target October 1, 2017</td>
</tr>
<tr>
<td>Opioid Initiative</td>
<td>• 3 OIG Staff</td>
</tr>
<tr>
<td></td>
<td>• 2 Clinical Staff</td>
</tr>
<tr>
<td>Proposition 206</td>
<td>• -Ongoing 1-1-17</td>
</tr>
<tr>
<td></td>
<td>• -Sick Leave 7-1-17</td>
</tr>
<tr>
<td></td>
<td>• -Flagstaff 7-1-17</td>
</tr>
<tr>
<td></td>
<td>• -Increase in Min. Wage 1-1-18</td>
</tr>
<tr>
<td></td>
<td>• -Network Adequacy Study</td>
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## Prop 206 Rate Adjustments

<table>
<thead>
<tr>
<th></th>
<th>FFS Rate Increase</th>
<th>FFS Rate Increase</th>
<th>Planned FFS Increase</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>01/01/17</td>
<td>07/01/17</td>
<td>01/01/18</td>
</tr>
<tr>
<td></td>
<td>Statewide</td>
<td>Non-Flagstaff</td>
<td>Flagstaff</td>
</tr>
<tr>
<td>Nursing Facility</td>
<td>3.5%</td>
<td>0.3%</td>
<td>1.0%</td>
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<tr>
<td>Est FFS Increase</td>
<td>$797,663</td>
<td>$130,913</td>
<td>$1,017</td>
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<tr>
<td>HCBS (Select Services)</td>
<td>7.0%</td>
<td>1.9%</td>
<td>3.3%</td>
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<tr>
<td>Est FFS Increase</td>
<td>$2,050,391</td>
<td>$1,019,541</td>
<td>$37,944</td>
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</tbody>
</table>

**AHCCCS**

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4 out of 5 new heroin users start by misusing prescription painkillers.
Real Time Opioid Data

For the first time, statewide opioid data is available in real time. Check out the details of the five categories of data we are now collecting.

- **52** suspect opioid deaths
- **661** suspect opioid overdoses
- **52** neonatal abstinence syndrome
- **204** naloxone doses dispensed
- **543** naloxone doses administered

- Check out all the latest info regarding opioids on our Director's Blog
- Reducing Opioid Deaths - Goal Council 3 Presentation
- Frequently Asked Questions - Opioid Reporting | Fire, Law & EMS | Pharmacists
- Consultation on Enhanced Surveillance Advisory for Opioid Emergency

Figures from 7/11/17 12:42 PM
Value of Medicaid Coverage

Data: Kaiser Commission on Medicaid and the Uninsured analysis of 2015 NHIS data; Chart: Andrew Witherspoon / Axios

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