



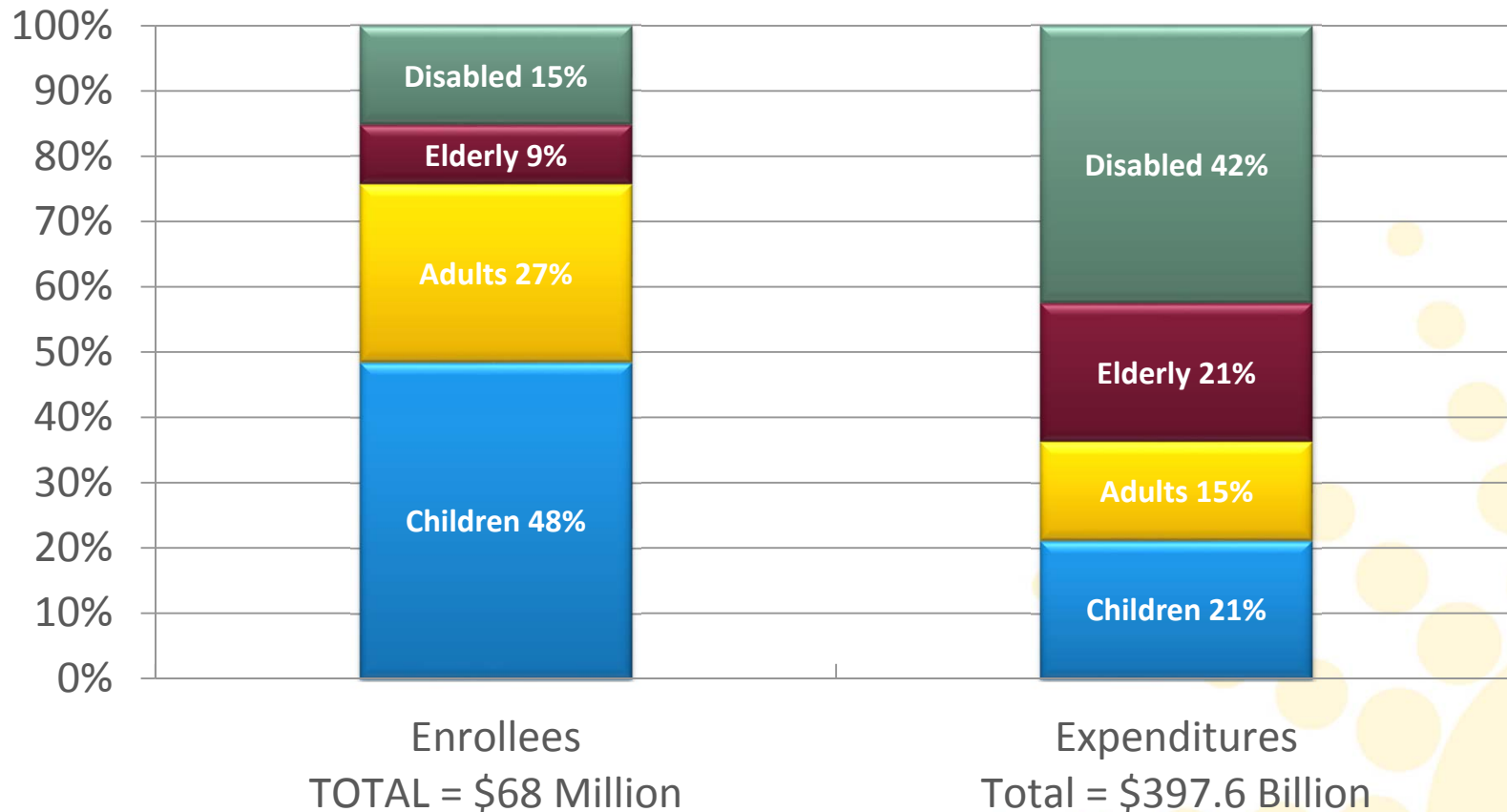
AHCCCS Update



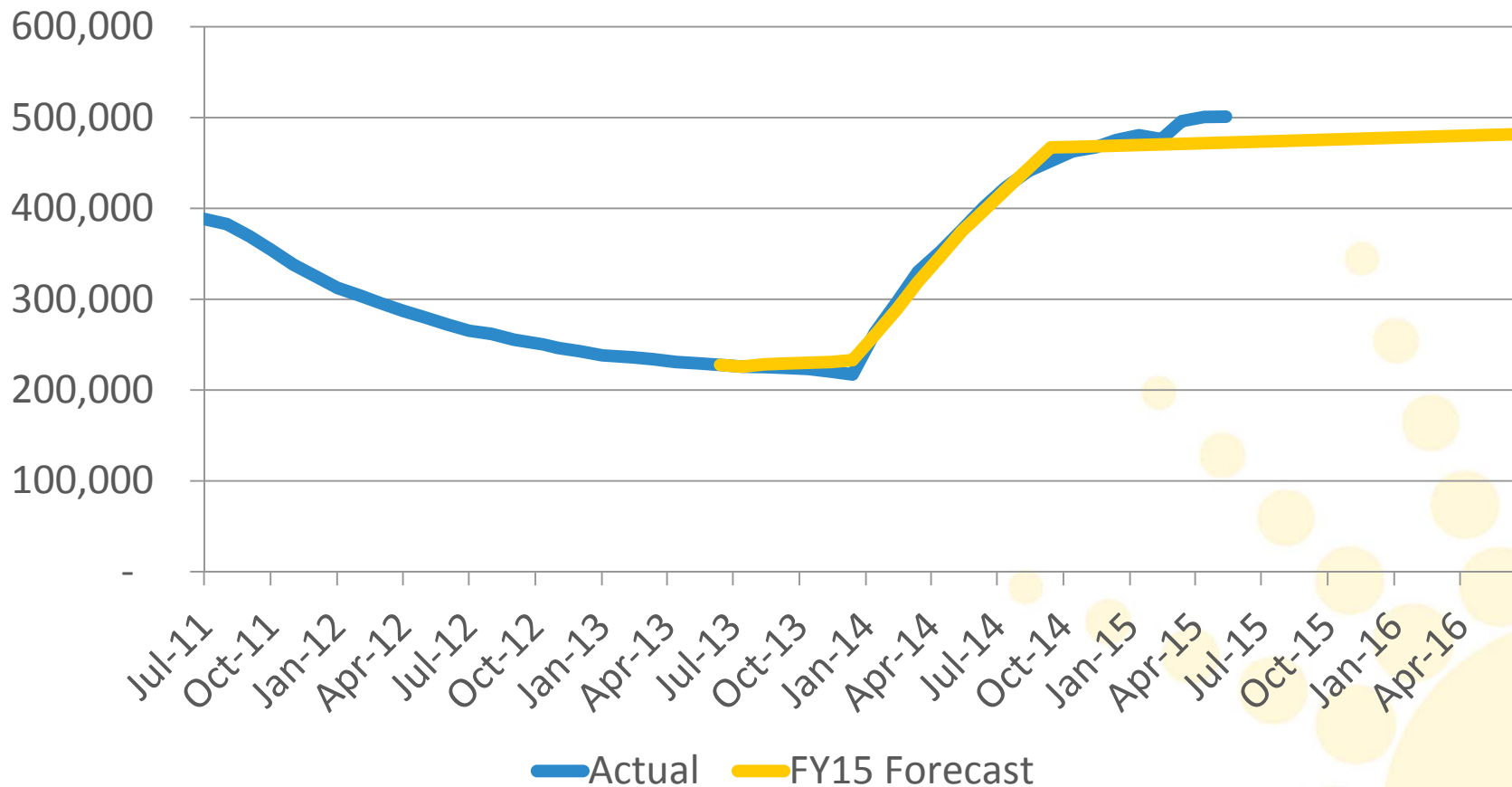
Medicaid 50th Anniversary

- 70 m
- 1 in 3
- 1 in 7
- 10 m
- 25%
- > 1 m
- 500 B
- Lives Covered
- Kids (33 m)
- Elderly (6 m)
- Disabled
- % of Total BH Spending
- AI/AN Enrolled
- Total Cost

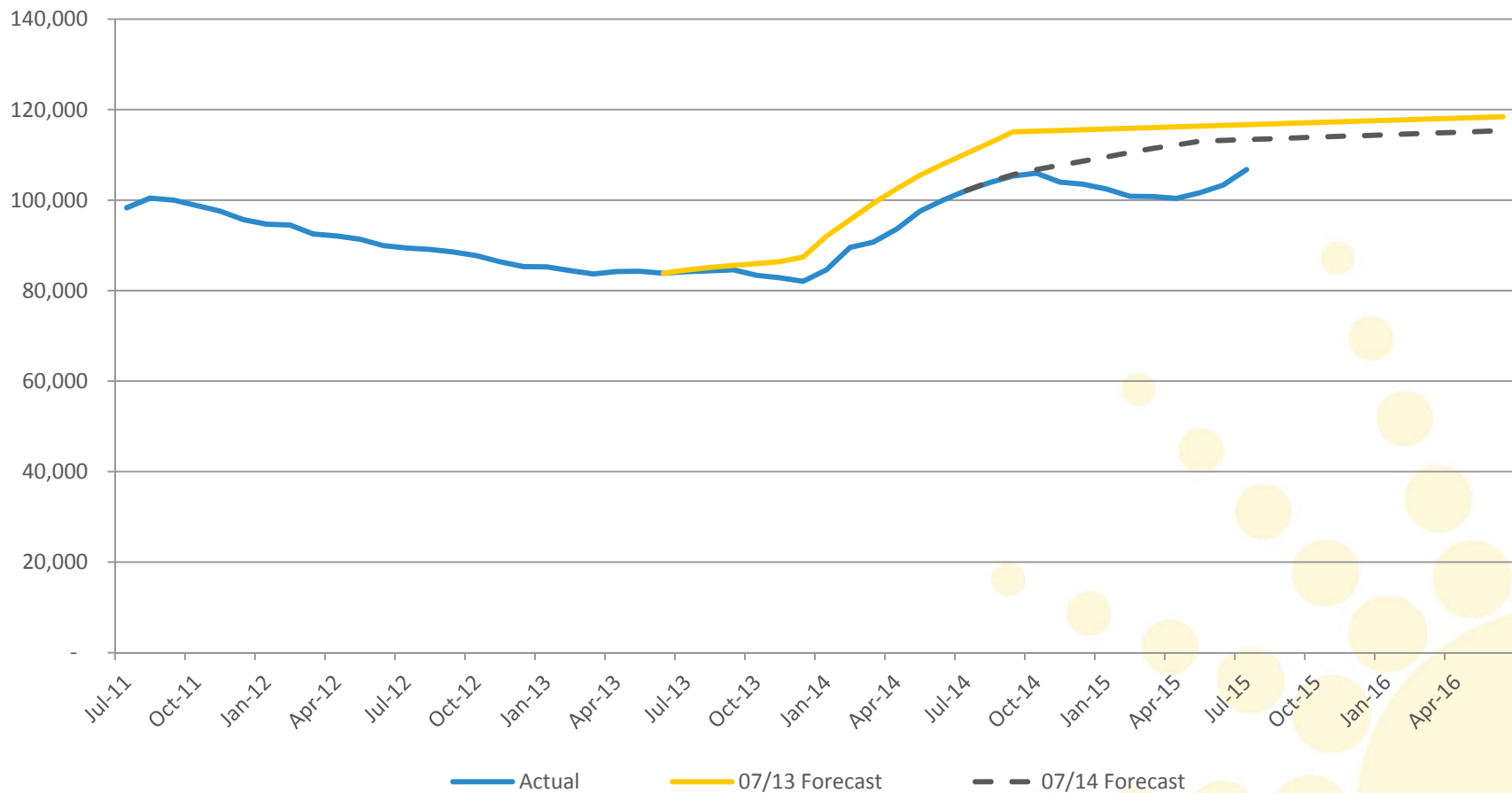
Medicaid Population and Spending



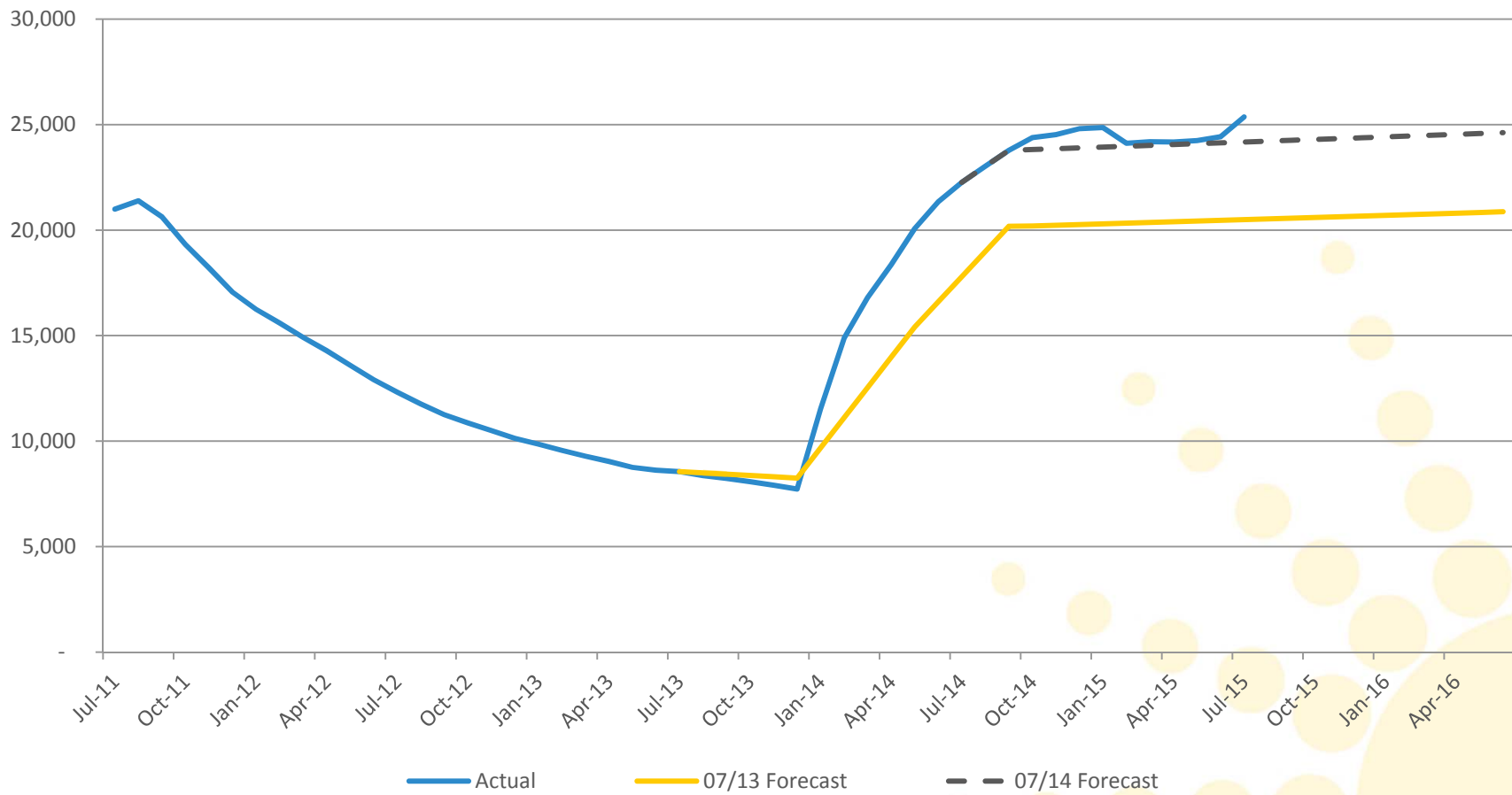
Restoration and Expansion



AIHP Enrollment



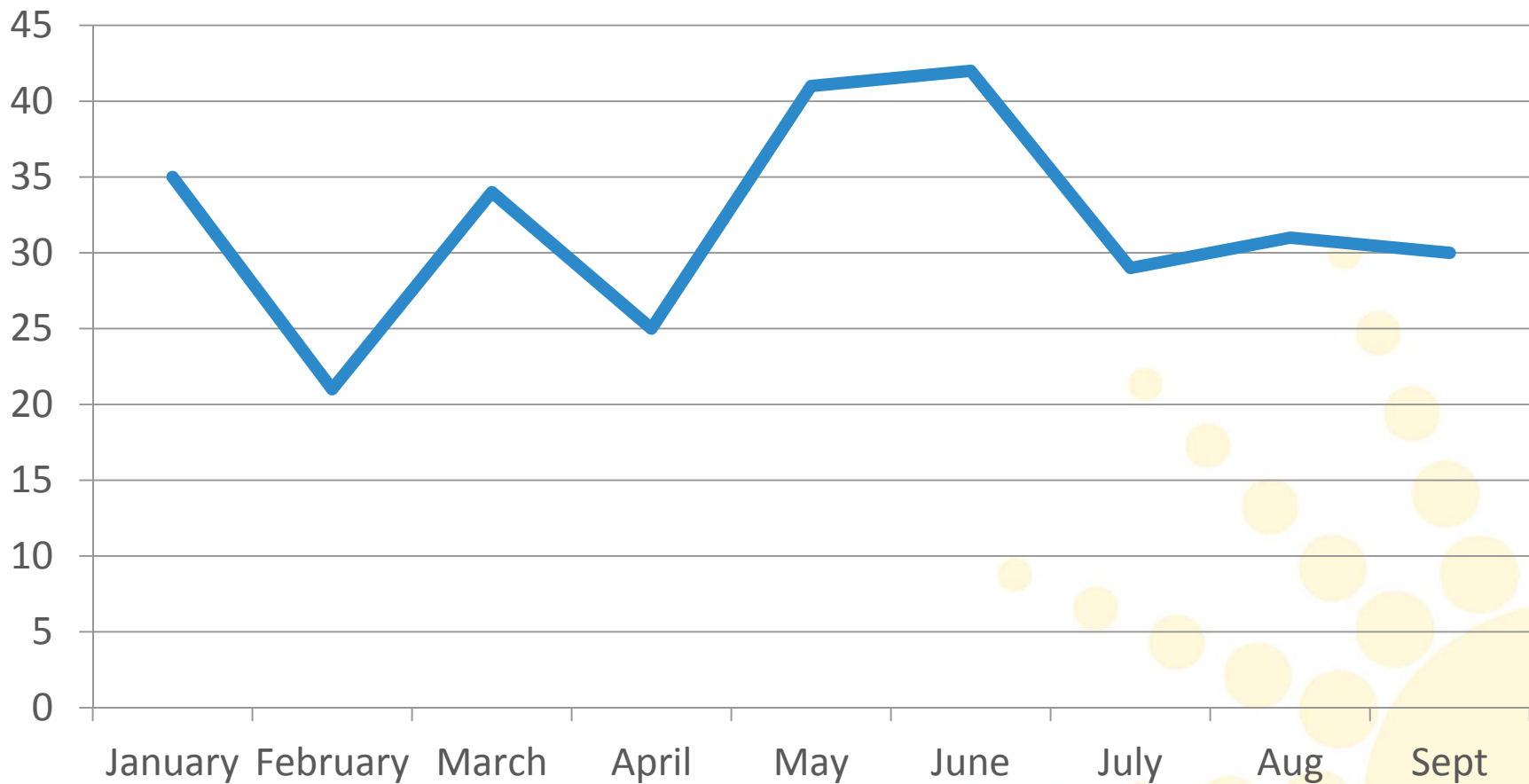
AIHP Adults without Dependent Children



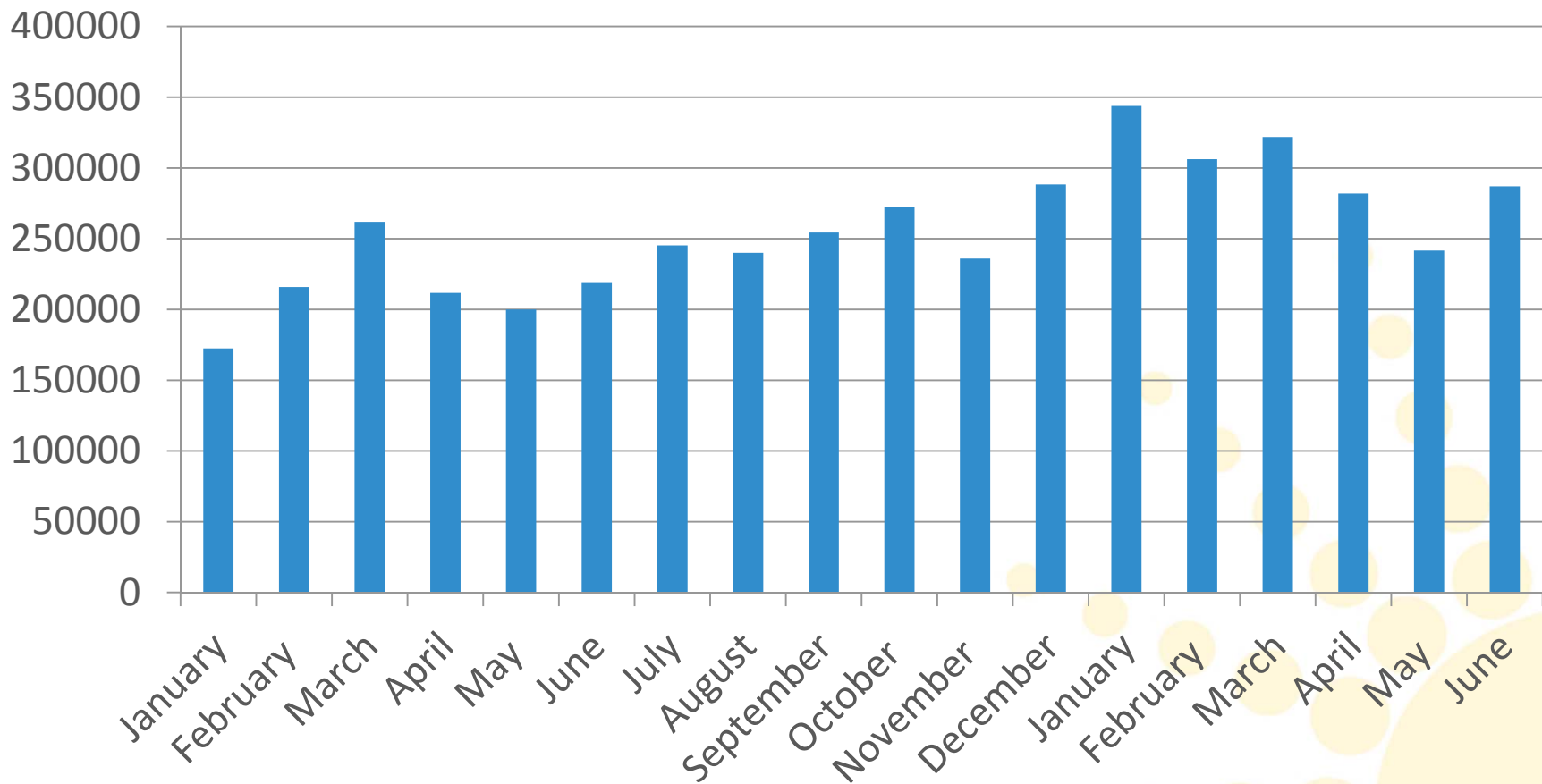
Population Changes

	December 2013	Today	Difference
Newly Eligible	0	68,064	68,064
Restoration	67,770	283,659	215,889
All other	1,229,380	1,403,651	174,271
Total	1,297,150	1,755,374	458,224

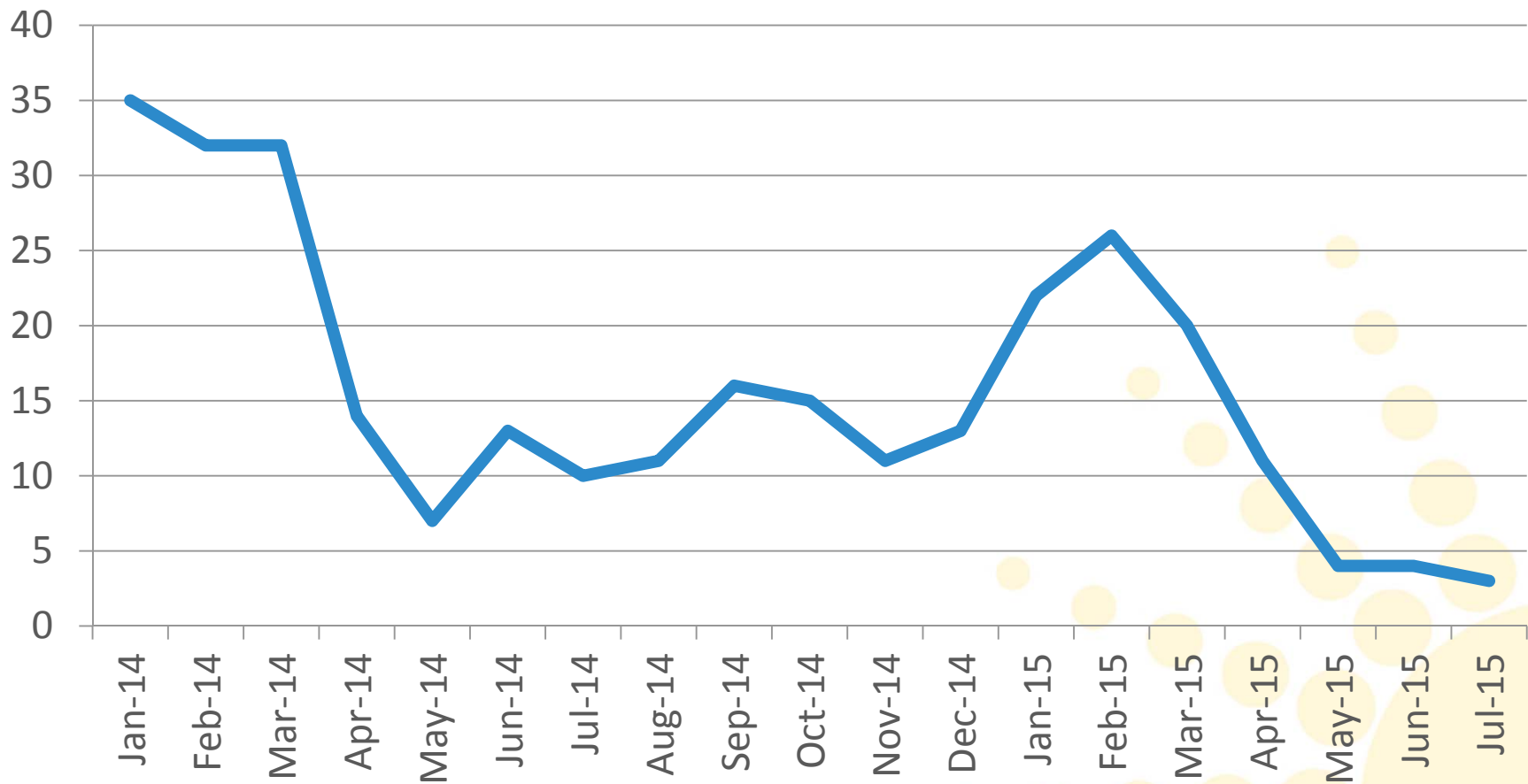
Percent of Auto-Renewals



AHCCCS/DES Call Volume



Average Speed of Answer (min)



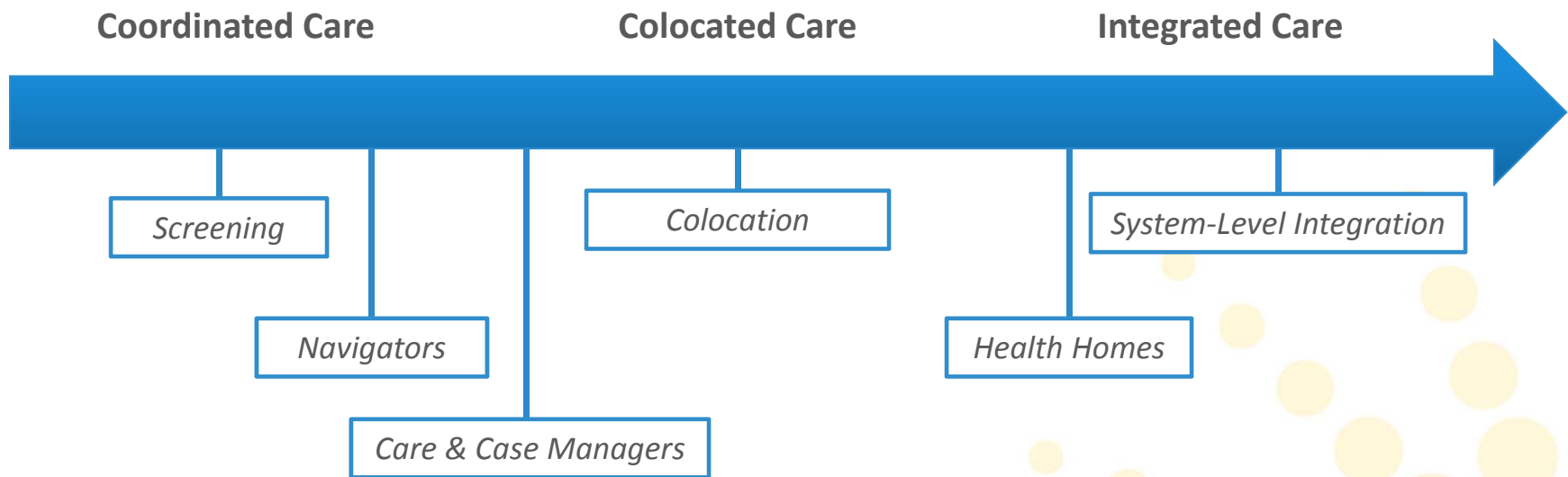
GAO - Conditions of Members (%)

Condition	Asthma	Diabetes	HIV/AIDS	MH	SUD	Delivery	LTC	None
Asthma		24.5	3.9	65.1	29.1	6.5	7.3	17
Diabetes	18.5		2.6	52.4	23.9	3.1	12.7	29.7
HIV/AIDS	17.9	15.6		48.1	39.4	2.1	7.2	29
MH	17.6	18.7	2.8		26.7	4.0	11.9	42.9
SUD	20.8	22.6	6.0	70.8		4.5	10.2	15.6
Delivery	9.3	5.9	0.7	21.3	9.0		0.5	66
LTC	12.5	28.6	2.8	74.7	24.4	0.6		14.1

Economic Impact of Integration (Milliman)

- Costs for chronic medical conditions for those with co-occurring MH/SA are 2 to 3X
- Diabetes PMPM
 - w/o MH/SA - \$1,068 – w/ \$2,368
- Total Opportunities
 - Medicaid \$100 B (Pre-Expansion)
 - Medicare \$30 B
 - Commercial \$162 B
 - ***Total Achievable \$26-48 B***

Continuum of Integration



Milbank Integration Paper

- *Fully Integrated Care – All providers function as a team to provide joint treatment planning and care. Single system treating whole person.*

Social Determinants - Opportunities

HOME



9k-30k Savings

FOOD



2 x ROI

CARE MANAGEMENT



**20% Inpatient
30% Emergency**

Systems Focus



9,000

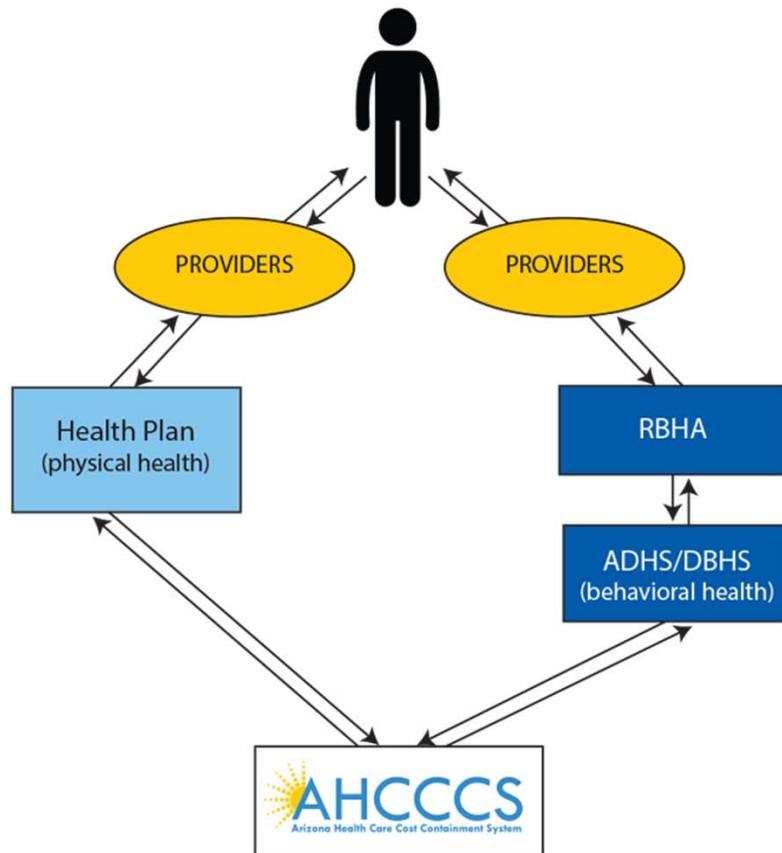


4,000

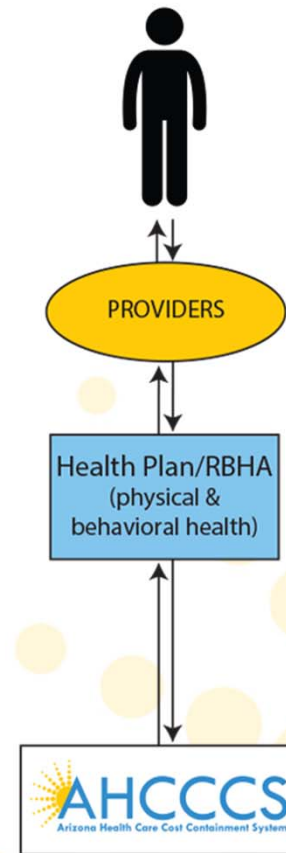


Administrative Simplification

CURRENT CONFIGURATION



STREAMLINED CONFIGURATION



Arizona Health Care Cost Containment System

Agency Administration and Management

**Arizona Governor
Douglas A. Ducey**

**DIRECTOR
Thomas J. Betlach**



**Office of Inspector General
Sharon Ormsby**

**DEPUTY DIRECTOR
Beth Kohler**

- Business & Finance**
Jeff Tegen
- Business Intelligence & Analytics**
Craig Srsen
- Healthcare Management**
Rate Development
Shelli Silver
- Healthcare Management Operations**
Vacant - Recruiting
- Information Services**
Jim Wang
- Member Services**
Penny Ellis
(Acting)

Administrative Legal Services
Matthew Devlin

Fee for Service Management
Elizabeth Carpio

Healthcare Advocacy and Advancement
Vacant - Recruiting

HIT Coordinator
Lorie Mayer

Human Resources & Development
Roxanne Robles

Intergovernmental Relations
Monica Coury

Project Management / Payment Modernization
Michal Rudnick
George Jacobson

**CHIEF MEDICAL OFFICER
Dr. Sara Salek**

Clinical Services
Medical Director, Roger Willcox
Dental Director, Michael Recuber
Pharmacy Services, Suzanne Berman

Healthcare Management Clinical
Vacant - Recruiting

Medical Policy & Coding
Coding Services,
Vacant
Medical Policy, Kevin Neill



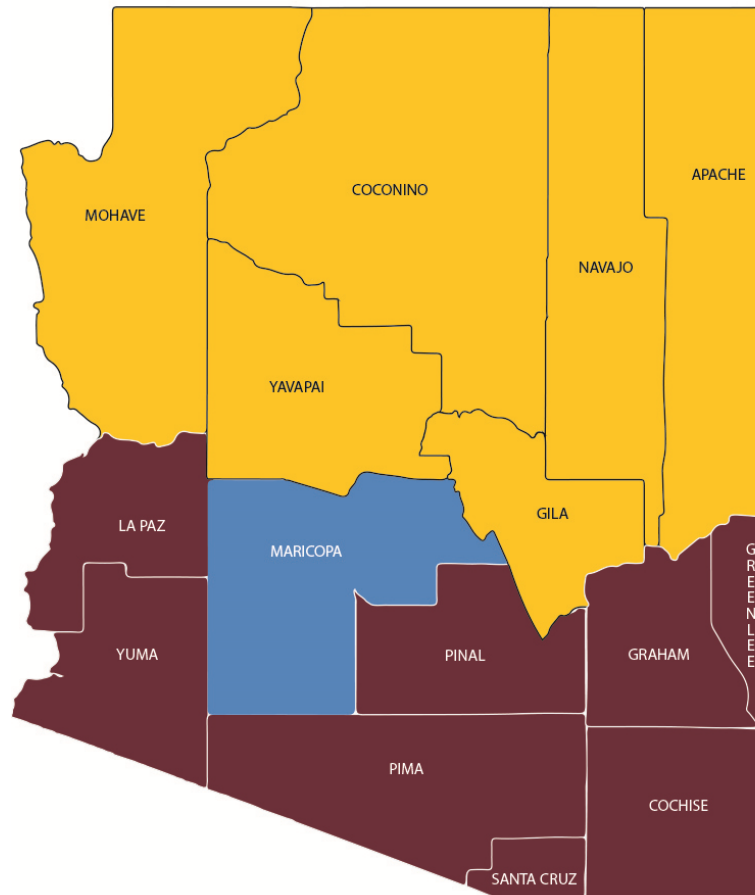
Reaching across Arizona to provide comprehensive quality health care for those in need

DBHS/AHCCCS Merger Update

- Anticipated timing of future moves

Month/Year	Staff
Aug 2015	8
Sept 2015	4
Oct 2015	22
Nov 2015	38
Jan 2016	11
June 2016	4

Greater AZ RBHA



North includes San Carlos Apache Tribe in Graham county with zip codes 85530 and 85550

10-1-15 Transitions

American Indians retain choice FFS/TRBHA
Integrated RBHA

- Southern AZ - Cenpatico Integrated Care
- Northern AZ – Health Choice Integrated Care

Duals Integration

- 80,000 members - Behavioral health services provided by Acute Plan

Other Merger Issues

- TRBHA Updates
- Grants
- State Only Funding
- Certified Community Behavioral Health Clinics