## Medicaid 50th Anniversary

- 70 m
- 1 in 3
- 1 in 7
- 10 m
- 25%
- > 1 m
- 500 B

- Lives Covered
- Kids (33 m)
- Elderly (6 m)
- Disabled
- % of Total BH Spending
- AI/AN Enrolled
- Total Cost

Reaching across Arizona to provide comprehensive quality health care for those in need
Medicaid Population and Spending

- **Children**: 48%
- **Adults**: 27%
- **Elderly**: 9%
- **Disabled**: 15%
- **Disabled**: 42%
- **Elderly**: 21%
- **Adults**: 15%
- **Children**: 21%

**Enrollees**

TOTAL = $68 Million

**Expenditures**

Total = $397.6 Billion

Reaching across Arizona to provide comprehensive quality health care for those in need.
Restoration and Expansion

Reaching across Arizona to provide comprehensive quality health care for those in need
AIHP Enrollment

Reaching across Arizona to provide comprehensive quality health care for those in need
AIHP Adults without Dependent Children

Reaching across Arizona to provide comprehensive quality health care for those in need
## Population Changes

<table>
<thead>
<tr>
<th>Category</th>
<th>December 2013</th>
<th>Today</th>
<th>Difference</th>
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<tbody>
<tr>
<td>Newly Eligible</td>
<td>0</td>
<td>68,064</td>
<td>68,064</td>
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<tr>
<td>Restoration</td>
<td>67,770</td>
<td>283,659</td>
<td>215,889</td>
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<tr>
<td>All other</td>
<td>1,229,380</td>
<td>1,403,651</td>
<td>174,271</td>
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<tr>
<td><strong>Total</strong></td>
<td>1,297,150</td>
<td>1,755,374</td>
<td>458,224</td>
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Reaching across Arizona to provide comprehensive quality health care for those in need.
Percent of Auto-Renewals

Reaching across Arizona to provide comprehensive quality health care for those in need
AHCCCS/DES Call Volume

Reaching across Arizona to provide comprehensive quality health care for those in need
Average Speed of Answer (min)

Reaching across Arizona to provide comprehensive quality health care for those in need
<table>
<thead>
<tr>
<th>Condition</th>
<th>Asthma</th>
<th>Diabetes</th>
<th>HIV/AIDS</th>
<th>MH</th>
<th>SUD</th>
<th>Delivery</th>
<th>LTC</th>
<th>None</th>
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</thead>
<tbody>
<tr>
<td>Asthma</td>
<td>24.5</td>
<td>3.9</td>
<td>65.1</td>
<td>29.1</td>
<td>6.5</td>
<td>7.3</td>
<td>17</td>
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<tr>
<td>Diabetes</td>
<td>18.5</td>
<td>2.6</td>
<td>52.4</td>
<td>23.9</td>
<td>3.1</td>
<td>12.7</td>
<td>29.7</td>
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<tr>
<td>HIV/AIDS</td>
<td>17.9</td>
<td>15.6</td>
<td>48.1</td>
<td>39.4</td>
<td>2.1</td>
<td>7.2</td>
<td>29</td>
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<tr>
<td>MH</td>
<td>17.6</td>
<td>18.7</td>
<td>2.8</td>
<td>26.7</td>
<td>4.0</td>
<td>11.9</td>
<td>42.9</td>
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<tr>
<td>SUD</td>
<td>20.8</td>
<td>22.6</td>
<td>6.0</td>
<td>70.8</td>
<td>4.5</td>
<td>10.2</td>
<td>15.6</td>
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<tr>
<td>Delivery</td>
<td>9.3</td>
<td>5.9</td>
<td>0.7</td>
<td>21.3</td>
<td>9.0</td>
<td>0.5</td>
<td>66</td>
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<tr>
<td>LTC</td>
<td>12.5</td>
<td>28.6</td>
<td>2.8</td>
<td>74.7</td>
<td>24.4</td>
<td>0.6</td>
<td>14.1</td>
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Reaching across Arizona to provide comprehensive quality health care for those in need
Economic Impact of Integration (Milliman)

- Costs for chronic medical conditions for those with co-occurring MH/SA are 2 to 3X
- Diabetes PMPM
  - w/o MH/SA - $1,068 – w/ $2,368
- Total Opportunities
  - Medicaid $100 B (Pre-Expansion)
  - Medicare $30 B
  - Commercial $162 B

Total Achievable $26-48 B
Continuum of Integration

Coordinated Care
- Screening
- Navigators
- Care & Case Managers

Colocated Care
- Colocation
- Health Homes

Integrated Care
- System-Level Integration

Reaching across Arizona to provide comprehensive quality health care for those in need
Milbank Integration Paper

• Fully Integrated Care – All providers function as a team to provide joint treatment planning and care. Single system treating whole person.
Social Determinants - Opportunities

HOME
9k-30k Savings

FOOD
2 x ROI

CARE MANAGEMENT
20% Inpatient 30% Emergency

Reaching across Arizona to provide comprehensive quality health care for those in need
Systems Focus

Reaching across Arizona to provide comprehensive quality health care for those in need

9,000

4,000
Administrative Simplification

CURRENT CONFIGURATION

PROVIDERS
Health Plan (physical health)

PROVIDERS
RBHA

PROVIDERS
ADHS/DBHS (behavioral health)

AHCCCS

STREAMLINED CONFIGURATION

PROVIDERS
Health Plan/RBHA (physical & behavioral health)

AHCCCS

Reaching across Arizona to provide comprehensive quality health care for those in need
Arizona Health Care Cost Containment System

Agency Administration and Management

DEPUTY DIRECTOR
Beth Kohler

Business & Finance
Jeff Tegan

Business Intelligence & Analytics
Craig Srsen

Healthcare Management
Rate Development
Shelli Silver

Healthcare Management Operations
Vacant - Recruiting

Information Services
Jim Wang

Member Services
Penny Ellis
(Acting)

Arizona Governor
Douglas A. Ducey

DIRECTOR
Thomas J. Betlach

Administrative Legal Services
Matthew Devlin

Fee for Service Management
Elizabeth Carpio

Healthcare Advocacy and Advancement
Vacant - Recruiting

HIT Coordinator
Lorie Mayer

Human Resources & Development
Roxanne Robles

Intergovernmental Relations
Monica Coury

Project Management / Payment Modernization
Michal Rudnick
George Jacobson

Office of Inspector General
Sharon Ormsby

CHIEF MEDICAL OFFICER
Dr. Sara Salek

Clinical Services
Medical Director, Roger Wilcox
Dental Director, Michael Reuuber
Pharmacy Services, Suzanne Berman

Healthcare Management Clinical
Vacant - Recruiting

Medical Policy & Coding
Coding Services, Vacant
Medical Policy, Kevin Neill

Reaching across Arizona to provide comprehensive quality health care for those in need
DBHS/AHCCCS Merger Update

- Anticipated timing of future moves

<table>
<thead>
<tr>
<th>Month/Year</th>
<th>Staff</th>
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<tbody>
<tr>
<td>Aug 2015</td>
<td>8</td>
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<tr>
<td>Sept 2015</td>
<td>4</td>
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<tr>
<td>Oct 2015</td>
<td>22</td>
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<td>Nov 2015</td>
<td>38</td>
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<td>Jan 2016</td>
<td>11</td>
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<td>June 2016</td>
<td>4</td>
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Greater AZ RBHA

North includes San Carlos Apache Tribe in Graham county with zip codes 85530 and 85550

Reaching across Arizona to provide comprehensive quality health care for those in need
10-1-15 Transitions

American Indians retain choice FFS/TRBHA Integrated RBHA
• Southern AZ - Cenpatico Integrated Care
• Northern AZ – Health Choice Integrated Care

Duals Integration
• 80,000 members - Behavioral health services provided by Acute Plan

Reaching across Arizona to provide comprehensive quality health care for those in need
Other Merger Issues

- TRBHA Updates
- Grants
- State Only Funding
- Certified Community Behavioral Health Clinics