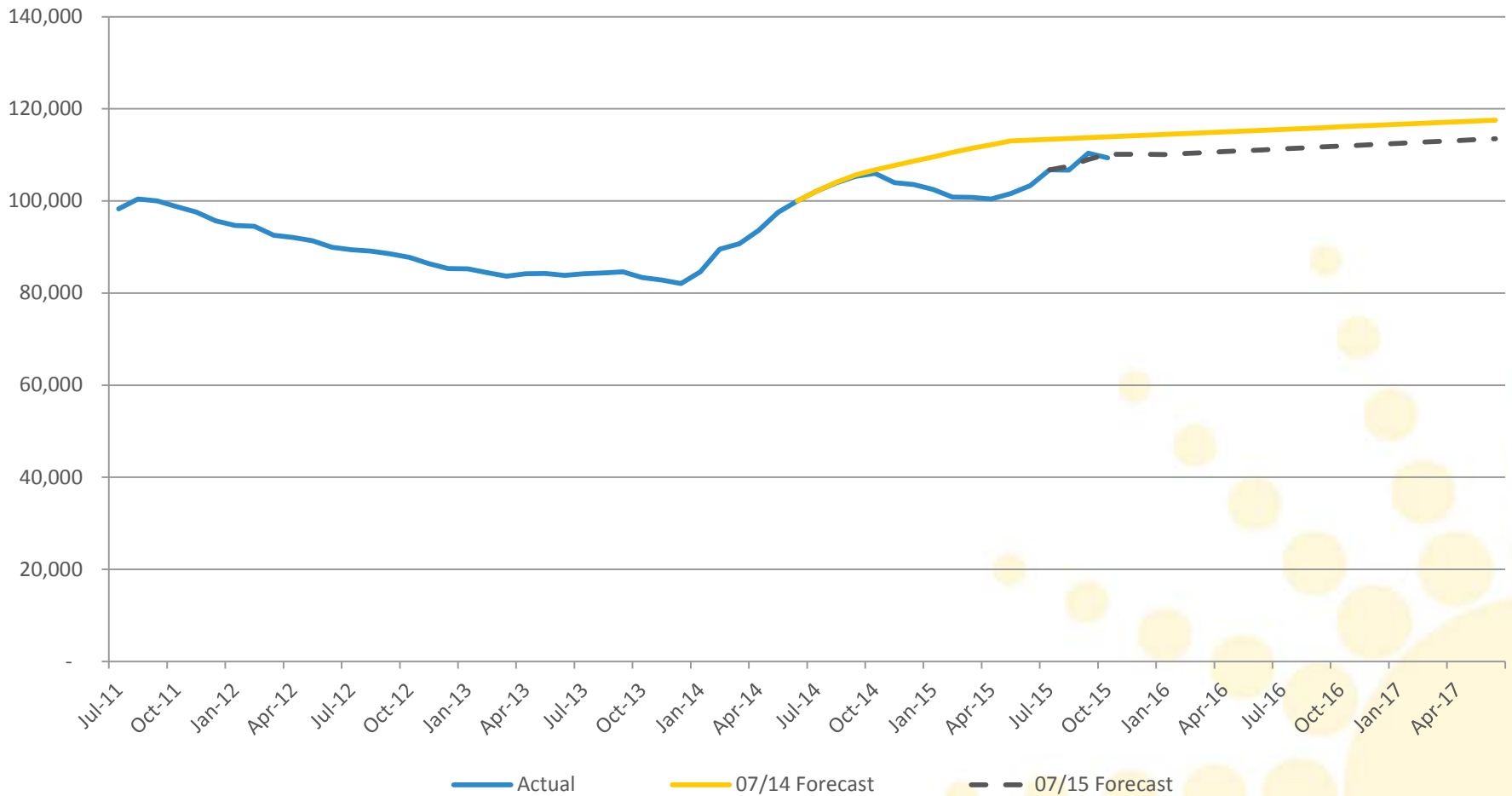
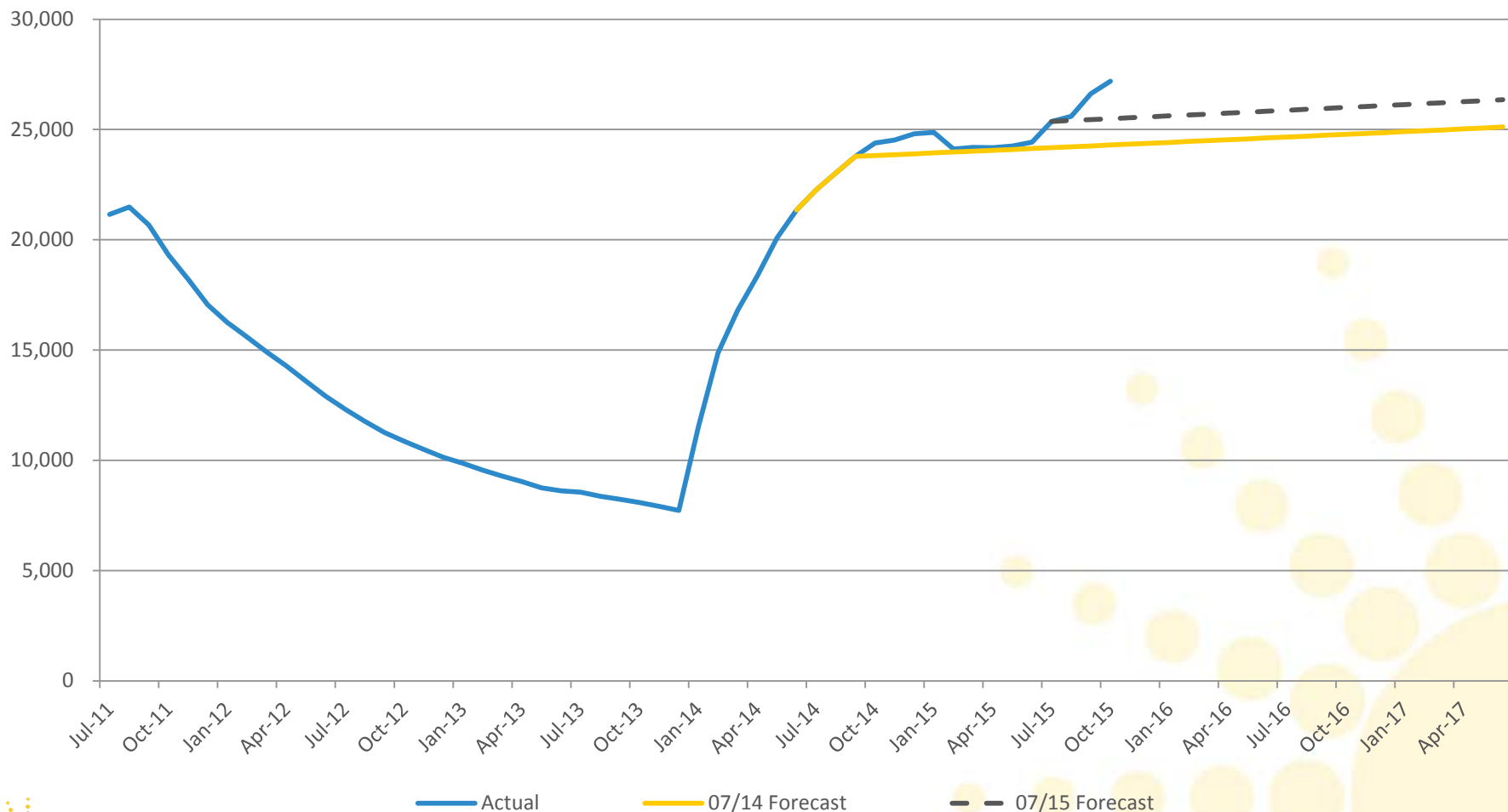


AIHP Enrollment



AIHP Adults without Dependent Children



10-1-15 Provider Rate Changes

- Able to avoid doing Provider Rate reductions except Ambulance
- HCBS Rates up 1.5%
- BH IP 19.6% increase
- LTAC/Rehab – up 1.4%
- Always looking for input on how rates may be impacting access

FY 17 Budget Request

- FY 16 Ending Balance \$325 m
- Was projected to be (\$132) m
- FY 17 AHCCCS Request + \$114 m GF
- + \$556 m for DBHS Transfer
- Included request for ALTCS Dental

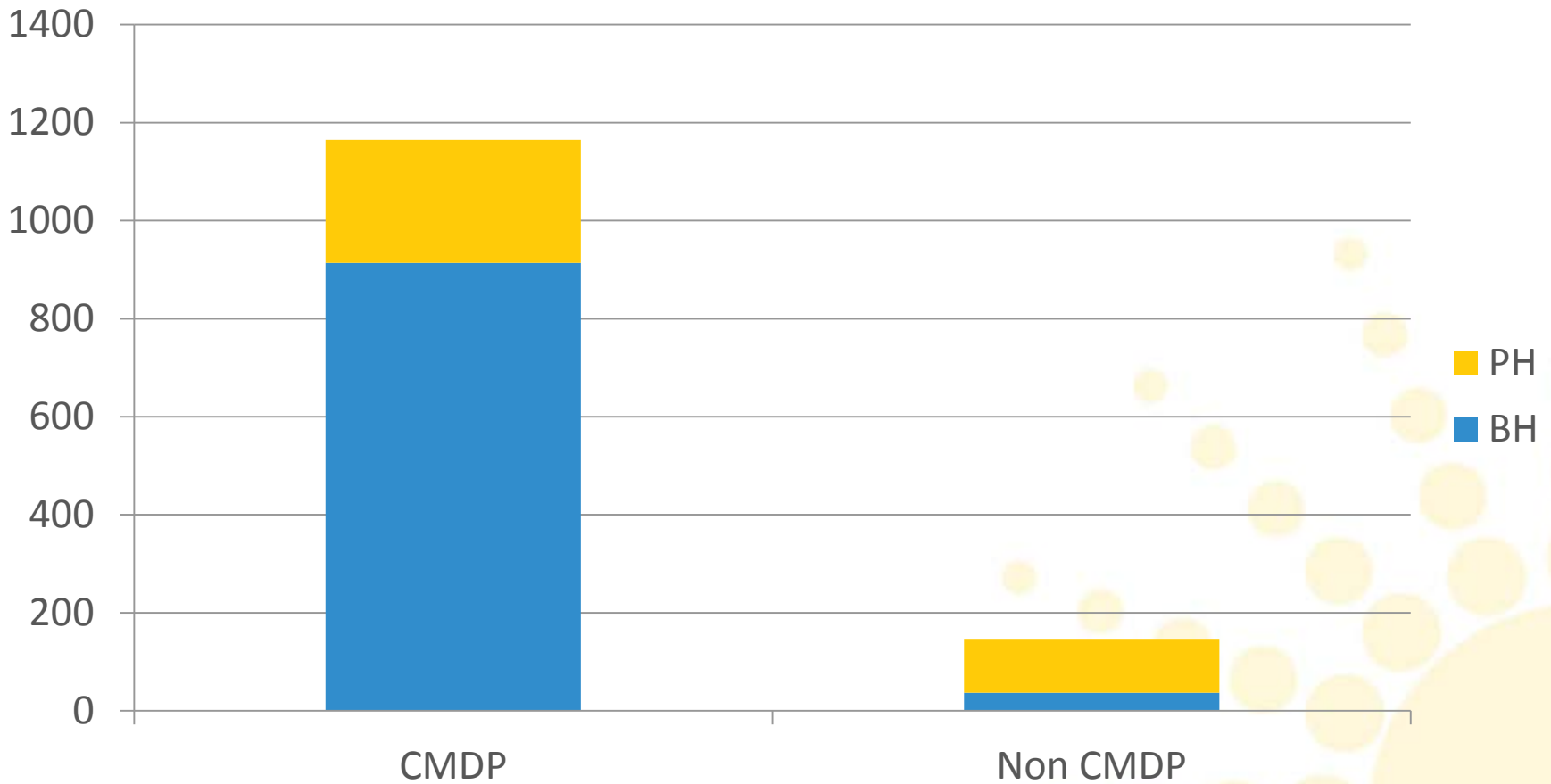
DBHS/AHCCCS Merger

- TRBHA
 - Have extensions in place until 7-1-16
 - Goal of getting draft IGAs out to TRBHAs by end of Calendar Year
 - Goal of reducing reporting requirements and streamlining contractual obligations
- Staffing transitions continue – over 50 scheduled to come to AHCCCS this quarter
- See Handout

NEMT Update

- Did RFI for statewide vendor 2013
- Worked with Tribal Representatives on targeted improvements – business licenses – provider requirements
- Pursuing new RFI – See Handout

Children in Foster Care PMPM



SB1375 Recommendations

1. Institute continued improvement efforts through existing system structure until September 30, 2019
 - o Change Arizona Policy to extend Medicaid coverage from 60 days to 6 months for children exiting foster care
2. Develop system infrastructure to transition to the Integrated CMDP Contracted Network Model beginning on October 1, 2019
3. Addressing the needs of the family involved with DCS
4. Leveraging other state resources

10-1-15 Transitions

American Indians retain choice FFS/TRBHA
Integrated RBHA

- Southern AZ - Cenpatico Integrated Care
- Northern AZ – Health Choice Integrated Care

Duals Integration

- 80,000 members - Behavioral health services provided by Acute Plan