AHCCCS Update
AHCCCS Issues

- Medicaid Restoration
- Waiver Update
- Budget Update
- Integrated RBHA
Medicaid Restoration

- **Enrollment Numbers – 1/1/14 – Up 1,059**

<table>
<thead>
<tr>
<th>Category</th>
<th>12-1-13</th>
<th>1-1-14</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prop 204 Restoration</td>
<td>67,770</td>
<td>96,834</td>
<td>29,064</td>
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<tr>
<td>Adult Expansion</td>
<td>-</td>
<td>1,369</td>
<td>1,369</td>
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<tr>
<td>KidsCare</td>
<td>46,761</td>
<td>42,684</td>
<td>(4,077)</td>
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<td>Family Planning</td>
<td>5,105</td>
<td>-</td>
<td>(5,105)</td>
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<td>AHCCCS for Families &amp; Children (1931)</td>
<td>672,135</td>
<td>655,368</td>
<td>(16,767)</td>
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<tr>
<td>All Other</td>
<td>505,379</td>
<td>501,954</td>
<td>(3,425)</td>
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<tr>
<td><strong>Total Enrollment</strong></td>
<td>1,297,150</td>
<td>1,298,209</td>
<td>1,059</td>
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</table>
KidsCare Update – changes for 2-1

- **KidsCare I**
  - 7,000 Kids
    - roughly 4,500 to Medicaid
    - 2,500 stay in KidsCare

- **KidsCare II**
  - 37,000 Kids
    - 23,000 Medicaid
    - 14,000 to FFM - Marketplace
HEAplus Update

- HEAplus went live to public on 10-19-13
- Sending Account Transfers to FFM – about 31,000 (as of early January)
- FFM to State
  - Testing as of 1-10-14
  - Ongoing challenges
- Next Phase - Roll out to eligibility workers
Essential Health Benefits

- Aligning Medicaid package
  - Adding HPV vaccine for adults (21-26) – 1/1/14
  - Restored well visits – 10/1/13
  - Habilitation – separate 15 visit limit under PT
  - 25-day limit going away 10/1/14
Hospital Assessment & Litigation

Assessment

- AHCCCS worked with consultant and hospital stakeholders
- Projected need of $75 m in FY 2014
- Model shows no systems negatively impacted
- Have CMS Approval for AHCCCS plan
- Will need new rate for 7-1-14

Litigation

- Lawsuit brought by 36 Republican Legislators
- Hearing held on Dec. 13th to determine standing
- Awaiting ruling from Court on standing issue
Waiver Update

- To date AHCCCS has paid out $150 m
- Looking to complete current waiver payments by 4-1-14
- AHCCCS received approval to continue uncompensated care payments to I.H.S and 638 facilities in 2014 for services
  - i. What is the effect on service utilization as a result of the uncompensated care payments? Population served?
  - ii. Are the affected facilities able to maintain and/or increase their current staffing levels?
Waiver Update

- Includes those services eliminated during recession (podiatry – IP caps – PT – emergency dental)
- Calculated PMPM of $13.99 – will be adjusted down on 10-1-14 for 25 day IP
- PMPM will be multiplied by AIHP adults enrolled
- See Handout for estimates by facility eligible for funds
AHCCCS Budget Update

- JLBC Budget assumes a $50 m GF reduction
- Executive Budget down $75 m GF – slightly lower caseload forecasts
- Both budgets account for growth of ACA and some utilization/cost growth plus impact of hospital assessment
- Budget process plays out over next few months
Care Coordination

- AIHP
  - Continuing to refine care coordination models and data sharing with select facilities
  - Expanding to include behavioral health resource
  - Hosted workgroup discussion with all 3 I.H.S Area staff
- Super Utilizer Efforts
  - RBHA/Health plan coordination
- Correctional Opportunities
RBHA Update

- State prevailed in Magellan Administrative appeal – on to court
- Moving forward with 4-1-14 Maricopa implementation with MMIC
- Letters going out to members at end of February
- American Indians retain choice
- Work has started on Greater AZ RFP for RBHA services – 2015 contract term
Questions ??