The Arizona Long Term Care System (ALTCS)

Tribal Consultation Meeting
August 10, 2010
AHCCCS’ Mission and Vision

Mission:

Reaching across Arizona to provide comprehensive, quality health care for those in need.

Vision:

Shaping tomorrow's managed health care from today's experience, quality, and innovation.
AHCCCS Supports a Program That Promotes the Values of:

- Choice
- Dignity
- Independence
- Individuality
- Privacy
- Self-Determination
ALTCS Guiding Principles

- Member-centered case management
- Consistency of services
- Accessibility of network
- Most integrated setting
- Collaboration with stakeholders
ALTCS Enrollment as of July 1, 2010

Total = 50,242

Elderly and Physically Disabled (EPD) PCs = 25,232
American Indian = 358
EPD American Indian Contractors = 2,295
Gila River Indian Community = 180
Hopi = 58
Navajo Nation = 1,416
Pascua Yaqui = 41
San Carlos = 161
Tohono O’odham = 229
White Mountain Apache = 126
Native American Community Health Care = 84
Division of Developmental Disabilities/DES = 22,715

ALTCS ENROLLMENT TOTAL = 50,242
STATEWIDE PLACEMENT PERCENTAGE BY SETTING

<table>
<thead>
<tr>
<th>Time Period</th>
<th>Own Home</th>
<th>Alternative Residential</th>
<th>Institutional</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jan-05</td>
<td>45%</td>
<td>16%</td>
<td>38%</td>
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<tr>
<td>Jan-06</td>
<td>46%</td>
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<tr>
<td>Jan-07</td>
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<td>Sep-07</td>
<td>46%</td>
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<td>35%</td>
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<td>Sep-08</td>
<td>47%</td>
<td>20%</td>
<td>33%</td>
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<tr>
<td>Sep-09</td>
<td>49%</td>
<td>20%</td>
<td>31%</td>
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</tbody>
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Current System

ALTCS Services

- Institutional Care
- Acute Medical Care
- Hospice
- HCB Services
- Case Management
- Behavioral Health
Current System

Home & Community Based Services (HCBS)

- Adult Day Health Center Services
- Adult Foster Care Homes
- Assisted Living Homes
- Assisted Living Centers

- Home Health Nurse
- Aide visits
- Hospice
- Therapies
- Supplies & DME

- Attendant Care
- Housekeeping
- Personal Care
- Respite Care

- Home Delivered Meals
- Transportation
- Home Modifications
- Alert Systems
- Adaptive Devices
Current System

Making It Work For The Member:

Member Centered Approach

Case Manager

Providers

MEMBER

PCP

Family
**Current System**

*Making It Work For The Member:*

**Most Integrated Setting**

- Own Home
- Assisted Living Home
- Nursing Facility
- Adult Foster Care
- Assisted Living Center

Member
Future

- Future:
  - Health Care Quality Improvement
  - Appropriate Delivery Network
  - Services to expand HCBS (Attendant Care, Community Transition Services)
  - Information and Technology
  - Continued growth and impact on budget.

And.....