

SIM Overview

AzHeC Coordination Meeting August 27, 2015



Requirements of Model Design Award

- Engage broad range of stakeholders.
- Develop multi-payer payment and service delivery models.
- Outline strategies to improve system performance.
- Build on existing waivers and reform initiatives.



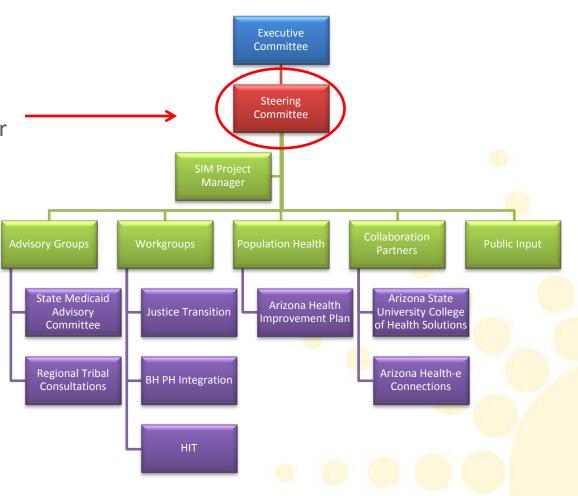
Requirements of Model Design Award Cont...

- Describe how approach will offer continuous improvement in quality, cost, and population health outcomes.
- Develop a State Health System Innovation Plan (SHSIP).
 - The SHSIP has 11 components that must be addressed.



Governance-Organizational Structure

*The Steering
Committee will consider recommendations from the stakeholders to further formulate the State's SIM goals and provide input on all outward communications and SIM deliverables.





11 Components of SHSIP

- 1. Description of State Health Care Environment
 - Initial assessment of gaps in access to care and health disparities that will be addressed in delivery transformation.
 - Inventory of current efforts in population health and delivery system improvement.



- 2. Report on Stakeholder Engagement and Design Process Deliberations
 - Describe how stakeholders will be engaged and how they will provide meaningful input.
- 3. Health System Design & Performance Objectives
 - Describe objectives, policy, and regulatory authorities to accelerate delivery system reform.



- 4. Value-Based Payment and/or Service Delivery Model
 - Detail the plan to transform reimbursements from feefor-service models to value-based alternatives.
- 5. Plan for Health Care Delivery System Transformation
 - Describe the delivery system transformation models and how they will address the current needs of the system.



6. Plan for Improving Population Health

 An evidence-based plan with a focus on the general population, high risk groups, and/or groups experiencing disparities. The plan should focus on core measures including tobacco use, incidence of obesity, and incidence of diabetes.

7. Health Information Technology Plan

 Describe the current state of health information technology adoption/use in the state and detail plan for use going forward.



8. Workforce Development Strategy

 Explain the projections for future demands on the health care workforce and how the state will ensure it has an adequate and trained workforce to deliver care under the transformation models proposed.

9. Financial Analysis

 Describe the populations impacted by the design model and respective costs, as well as anticipated savings.



- 10. Monitoring and Evaluation Plan
 - Explain how the state will use quantifiable measures, and identify the measures that will be used to monitor the impact of the proposed models.
- 11. Operational Plan
 - Provide an operational plan with project timeline and milestones.



Arizona's SIM Four Components

- 1. Enhance coordination and integration between physical health and behavioral health providers.
- 2. Improve Justice System Transitions through development of HIT infrastructure and health plan interfaces to coordinate coverage and care with the Arizona Department of Corrections (ADOC), jails, and probation systems.

Arizona's SIM Four Components Cont...

 3. Enhance and develop regionally-based care coordination models for the AIHP, including data sharing capacity, collaboration with Indian Health Services, 638 facilities, and non-tribal providers to support provider infrastructure development and reduced delivery system fragmentation.



Arizona's SIM Four Components Cont...

 4. Develop a Transformation Plan to assess different payment and care delivery models that improve the patient experience (including quality and satisfaction), improve the health of population, and reduce the per capita cost of health care.



Operational Plan Timeline

Q1 (July-Sept)

Q2 (Oct-Dec) Q3 (Jan-March) Q4 (April-June)

Other

- Operational Plan Update (7/31/15)
- Stakeholder Engagement Plan (8/31/15)
- Driver Diagram (10/31/15)
- Population
 Health Plan –
 Initial
 Assessment
 (10/31/15)
- Q1 Progress Report (10/31/15)

- Q2 Progress Report (1/31/16)
- Population
 Health Plan –
 Draft Strategies
 (1/31/16)
- Value-Based
 Health Care
 Delivery and
 Payment
 Methodology
 Transformation
 Plan (1/31/16)

- Q3 Progress Report (4/30/16)
- HIT Plan (4/30/16)

- SHSIP (6/30/16)
- Final Progress Report (9/30/16)



Draft Stakeholder Engagement Plan

- 1. Demonstrate that sufficient diversity of geographical, clinical, payers and state/community services are involved.
- 2. Describe how stakeholders will be engaged and kept engaged.

- 3. Describe what role stakeholders will pay in the Innovation Plan development (e.g., workgroup members, subject expert).
- 4. Show that representatives with appropriate subject matter expertise and practical experience are participating (e.g. clinicians are engaged in delivery system transformation work group).

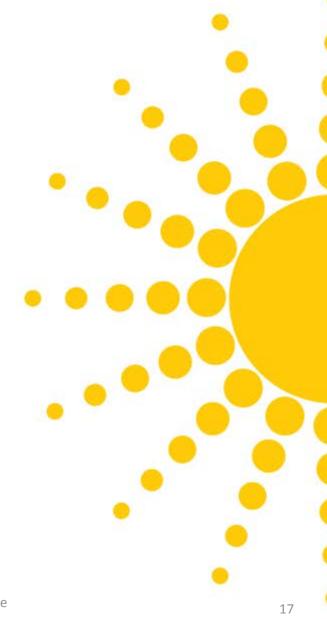


Draft Stakeholder Engagement Plan Cont...

- 5. Provide evidence that the purpose of each stakeholder activity is communicated to those involved.
- 6. Demonstrate that the method of engagement provides sufficient time and process for meaningful input.
- 7. Explain how stakeholder input will be developed into usable information to shape decisions.
- 8. An initial timeline for stakeholder engagement activities.



Questions?





Thank You.



