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STATE OF ARIZONA METHODS AND STANDARDS FOR ESTABLISHING PAYMENT RATES INPATIENT HOSPITAL CARE

DSH Exhibit 3: AHCCCS Disproportionate Share Hospital Payment Methodology Pool Funding Amount

This Exhibit contains the amount of funding for six pools in the Arizona DSH pool methodology.

For State Plan Year (SPY) 2008 and 2009, funding will be allocated among six pools (pools 1, 1A, 2, 2A, 3, and 4). For SPY 2010, funding will be allocated among seven pools (pools 1, 1A, 2, 2A, 3, 4, and 5). Thereafter, the funding will be allocated among six pools (pools 1, 1A, 2, 2A, 4, and 5).

Pools 1, 1A, 2, 2A, and 3 - Non-governmentally-operated hospitals

- The funding for pools 1 and 2 will be sufficient to provide an average payment amount of \$6,000 for all hospitals qualifying for both of the two pools. No hospital in pools 1 or 2 will receive less than \$5,000. Therefore, the amount of funding for pools 1 and 2 will be determined by multiplying the number of hospitals qualifying for pools 1 and 2 by \$6,000.
- The funding for pools 1A, 2A and 3 (if applicable) will be derived by subtracting the total amount allocated for pools 1 and 2 from the amount of DSH authorized by the Legislature for non-governmentally operated hospitals. Beginning SPY 2011, these remaining funds will be split with 15% for Pool 1A and 85% for Pool 2A.
 - For SPY 2018, the funding for pools 1, 2, 1A, and 2A will be \$884,800.

Pool 4 – Governmentally-operated hospitals

The funding for pool 4 is the amount authorized by the Legislature for governmentally operated hospitals.

For SPY 2018, the funding for pool 4 is the FY 2018 Arizona DSH allotment total computable amount minus \$884,800-\$142,293,400.

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Pool 5

The funding for pool 5 is specified below.

 For SPY 2018, the funding for Pool 5 is <u>\$0 the FY 2018 Arizona DSH allotment total</u> computable amount minus \$143,178,200.

For SPY 2018, the pool 5 hospitals are:

 N/ABenson Hospital

 Holy Cross Hospital

 Kingman Regional Medical Center

 Little Colorado Medical Center

 Mt. Graham Regional Medical Center

 Northern Cochise Community Hospital

 Page Hospital

 Yuma Regional Medical Center

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Upon reconciliation, any Pool 5 funds that have to be recouped due to changes in hospital qualification or payment limits will be returned to the original payer.

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