

MILLIMAN REPORT

# Arizona Health Care Cost Containment System

Federal Fiscal Year 2021 HEALTHII Assessment Model –  
Effective Post COVID-19 Federal Match Increase

August 26, 2020

[Ben Mori](#), Senior Healthcare Consultant  
[Jeremy Cunningham](#), FSA, MAAA  
[Joseph Whitley](#), MPP, Healthcare Consultant  
[Luke Roth](#), Senior Healthcare Consultant





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## Overview

The Arizona Health Care Cost Containment System (AHCCCS) requested that Milliman develop a federal fiscal year (FFY) 2021 hospital assessment model for the new “Hospital Enhanced Access Leading to Health Improvements Initiative” (HEALTHII) program. This report describes the FFY 2021 HEALTHII assessment model used to develop hospital assessments effective during FFY 2021 (ending September 30, 2021) once temporary COVID-19 federal match increases are rescinded by CMS, and to estimate FFY 2021 Medicaid payments, including HEALTHII program payments, partially funded by the hospital assessments. See the separate Milliman report “*Federal Fiscal Year 2021 HEALTHII Assessment Model – Effective October 1, 2020*” dated August 26, 2020 for a description of Arizona hospital assessments effective October 1, 2020, which reflect temporary COVID-19 federal match increases. Milliman has performed this work as a subcontractor under the signed Consulting Services Agreement between Milliman and Knowledge Services (KS).

Health care-related assessments are a common funding source for Medicaid programs nationally and federal financial participation (FFP) is permissible according to the parameters specified in 42 CFR § 433.68. According to Kaiser Family Foundation Health Facts cited in the Medicaid and CHIP Payment and Access Commission’s (MACPAC’s) 2020 “Health Care-Related Taxes in Medicaid” Issue Brief, in state fiscal year (SFY) 2019, the vast majority of state Medicaid programs - 49 states and the District of Columbia - had an assessment for at least one provider type. Of these states, 43, including Arizona, had a hospital assessment. Assessments collected by states are used to fund the non-federal share of Medicaid payments to providers, either to provide Medicaid coverage for select populations, or to enhance payment rates or to make supplemental payments. More background on health care-related assessments can be found in MACPAC’s 2020 Issue Brief.<sup>1</sup>

According to a Families USA study cited in MACPAC’s 2020 Issue Brief, as of January 2019, at least 14 states, including Arizona, had used or were planning to use health care-related assessments to fund the non-federal share of the cost of expanding Medicaid coverage under the Patient Protection and Affordable Care Act (ACA, P.L. 111-148, as amended).<sup>2</sup> Under Arizona’s current hospital assessment program in effect since 2014 under Arizona Final Rule R9-22-730<sup>3</sup>, AHCCCS assesses each hospital based on the number of inpatient discharges. Starting July 1, 2020, AHCCCS expanded the hospital assessment to include assessments on hospital outpatient net patient revenues. These hospital assessments are directed to the “**Hospital Assessment Fund**” (HAF), which finances the non-federal share of Medicaid coverage (“**coverage payments**” for both hospital and non-hospital services) for the Proposition 204 (Childless Adults) and Newly Eligible Adult Expansion populations (“Impacted Populations”). Additional background regarding Arizona’s current hospital assessment program can be found on the AHCCCS website<sup>4</sup> and in the Milliman report “State Fiscal Year (SFY) 2021 Baseline Hospital Assessment Model” developed for AHCCCS on May 18, 2020.<sup>5</sup>

In response to recent legislation (HB 2668, “Hospitals; unreimbursed costs; assessment; fund”<sup>6</sup>), AHCCCS is establishing a new “**Health Care Investment Fund**” (HCIF) that expands the existing inpatient and outpatient hospital assessment. As required under HB 2668, HCIF will fund the non-federal share of a §438.6(c) state directed payment arrangement for hospitals under Medicaid managed care, as well as payment increases for physician and dental services, effective October 1, 2020. State directed payment arrangements are a commonly used approach for states to direct specified payments to providers in Medicaid managed care programs, made permissible under 42 CFR §438.6(c).<sup>7</sup> AHCCCS has developed a \$1.276 billion hospital directed payment arrangement, called the “**HEALTHII**” program, and has submitted a §438.6(c) “preprint” application to CMS for federal approval.

The FFY 2021 assessments described in this report reflect federal match rates for Medicaid expenditures **after** the temporary 6.2% increase to the Federal Medical Assistance Percentage (FMAP) for non-expansion populations (established in the Families First Coronavirus Response Act) are concluded.<sup>8</sup> As of this writing, the temporary FMAP

<sup>1</sup> MACPAC, “Issue Brief - Health Care-Related Taxes in Medicaid”, January 2020. <https://www.macpac.gov/wp-content/uploads/2020/01/Health-Care-Related-Taxes-in-Medicaid.pdf>

<sup>2</sup> Ibid.

<sup>3</sup> State of Arizona Final Rule, Title 9. Health Services, Chapter 22. Arizona Health Care Cost Containment System – Administration, Section 730. <https://www.azahcccs.gov/shared/Downloads/Reporting/UnpublishedRules/NOFER08022019.pdf>

<sup>4</sup> <https://www.azahcccs.gov/PlansProviders/RatesAndBilling/HospitalAssessment.html>

<sup>5</sup> <https://www.azahcccs.gov/shared/Downloads/Reporting/ProposedStateRules/AHCCCSFY2021BaselineHospitalAssessmentModelReport.pdf>

<sup>6</sup> <https://www.azleg.gov/legtext/54leg/2R/laws/0046.pdf>

<sup>7</sup> For more background on state directed payment arrangements, see MACPAC’s September 219 presentation: <https://www.macpac.gov/publication/use-and-oversight-of-directed-payments-in-medicaid-managed-care/>

<sup>8</sup> <https://www.congress.gov/bill/116th-congress/house-bill/6201/text>

increases have been extended through December 31, 2020, and it is not yet known whether they will be extended into calendar year 2021.<sup>9</sup> As such, while the amounts shown in this report represent annualized FFY 2021 amounts, the assessments described in this report will not be effective until the quarter **after** the temporary FMAP increases are rescinded. AHCCCS does not have any other planned assessment rate changes for FFY 2021, but will monitor HAF and HCIF fund expenditures and will consider assessment changes in the event assessments are insufficient.

This model incorporates input from hospital stakeholder workgroup meetings facilitated by AHCCCS and attended by Milliman on May 15, June 12, and June 26, 2020. ***The FFY 2021 HEALTHII estimated payments described in this report reflect AHCCCS' proposed model parameters for its State Directed Payment Preprint application to CMS. The Preprint is subject to change based on the CMS approval process.***

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<sup>9</sup> As of this writing, HHS last extended the public health emergency on July 25, 2020 for a period of 90 days.  
<https://www.phe.gov/emergency/news/healthactions/phe/Pages/covid19-23June2020.aspx>

## Results

We were requested by AHCCCS to model total annualized FFY 2021 hospital assessments of **\$906.8 million** (**\$493.4 million** for inpatient and **\$413.3 million** for outpatient), consisting of the following:

- *Baseline Hospital Assessment Fund (HAF) assessment:* We calculated **\$533.5 million** in baseline HAF assessments based on AHCCCS' projections of the non-federal share of coverage payments for Impacted Populations (the additional federal share will be provided by CMS when matching AHCCCS' Medicaid expenditures). AHCCCS requested that the baseline HAF assessments be allocated 75% for inpatient (resulting in **\$400.1 million** in assessments) and 25% for outpatient (resulting in **\$133.4 million** in assessments). AHCCCS' baseline HAF assessment target reflects enrollment growth for Impacted Populations, and managed care capitation rate growth.

AHCCCS' projections used to calculate HAF assessments effective once the temporary COVID-19 FMAP is include a \$100 million increase over its projections used to determine HAF assessments effective July 1, 2020, reflecting projected enrollment changes and other COVID-19 related impacts.

See **Appendix A** for exhibits showing the baseline HAF assessments.

- *Health Care Investment Fund (HCIF) assessment:* We calculated **\$373.2 million** in HCIF assessments based on AHCCCS' direction and permissible assessment increases under CMS' hold harmless test. AHCCCS requested that the HCIF assessments be allocated between inpatient (resulting in **\$93.3 million** in assessments) and outpatient (resulting in **\$279.9 million** in assessments) such that when combined with baseline HAF assessments, neither inpatient nor outpatient total assessments exceed approximately 5.9% of net patient revenues for assessed hospitals (per 42 CFR § 433.68(f), CMS' limit is 6.0%). HCIF assessments include the following components, per AHCCCS' direction:
  - **\$298.2 million** to fund the non-federal share of the HEALTHII directed payment increases to hospitals, reflecting effective federal match rates without the temporary COVID-19 FMAP increases. The \$1.276 billion HEALTHII payment program (total computable, including both the federal share and non-federal share) is a fixed payment pool for FFY 2021. Separate fixed payment pools were established for six hospital classes, with each class' pool based on the additional funding needed to achieve the class' target pay-to-cost ratio (as selected by AHCCCS). The hospital class payment pool amounts are based on analysis of FFY 2019 Medicaid managed care utilization data, completed and trended to FFY 2021, based on pre-COVID-19 data provided by AHCCCS. This analysis did not include adjustments related to COVID-19 impacts, such as enrollment or utilization changes. However, since HEALTHII payment pools for each class are fixed for FFY 2021, they will not expand or contract based on changes in enrollment, utilization, or federal match rates.
  - **\$75.1 million** to fund the non-federal share of payment increases for physician and dental services, as well as program administration (consistent with legislative requirements), based on AHCCCS projections. The \$75.1 million annualized amount in this model assumes **\$71.3 million** in HCIF allocated for physician/dental rate increases, with the remainder allotted to administration. The \$71.3 million physician/dental HCIF target reflects post-COVID-19 federal match rates prorated to the last three quarters of FFY 2021, and was determined such that when combined with an estimated \$67.6 million HCIF target prorated for the first quarter FFY 2021 (with COVID-19 FMAP increases), it results in AHCCCS' annual FFY 2021 physician/dental HCIF target of **\$70.4 million**.

See **Appendix B** for exhibits showing the HCIF assessments.

### ESTIMATED NET GAIN / (LOSS) FROM NEW ASSESSMENTS

The modeled FFY 2021 hospital net gain / (loss) from new assessments is summarized by hospital type below in Figure 1. The estimated net gain / (loss) for each hospital type for inpatient and outpatient combined is calculated by subtracting new assessments (including both the HCIF assessment and the \$100 million increase in baseline HAF assessments) from FFY 2021 estimated HEALTHII payments.

FIGURE 1: ESTIMATED FFY 2021 NET GAIN / (LOSS) FROM NEW ASSESSMENTS (INPATIENT AND OUTPATIENT COMBINED)<sup>10</sup>

Hospital Reimbursement Class	Class HEALTHII Payment Pool Allocation	Modeled HEALTHII Class Fixed Payment Pool	Modeled New Assessments (Baseline HAF Increase and HCIF)	Estimated Net Gain / (Loss) From New Assessments
Freestanding Children's Provider	3.9%	\$ 49,460,228	\$ 8,873,610	\$ 40,586,618
Private Urban Acute Hospital	73.4%	\$ 936,190,318	\$ 368,717,525	\$ 567,472,793
Public Acute Hospital	1.5%	\$ 19,421,876	\$ 12,474,412	\$ 6,947,464
Rural Hospital	13.8%	\$ 175,481,282	\$ 58,806,604	\$ 116,674,678
Rural Reservation-Adjacent Hospitals	5.3%	\$ 68,044,768	\$ 20,943,288	\$ 47,101,481
Specialty Hospital	2.1%	\$ 26,934,231	\$ 3,849,386	\$ 23,084,844
<b>Total</b>	<b>100.0%</b>	<b>\$ 1,275,532,703</b>	<b>\$ 473,664,825</b>	<b>\$ 801,867,878</b>

*While both the new assessments and HEALTHII payment pools are fixed for each hospital class, the HEALTHII payments to individual hospitals will be based on actual FFY 2021 contracted Medicaid managed care utilization, and may differ from projections due to a number of factors, including changes in enrollment, hospital utilization and service mix, COVID-19-related impacts, and other factors.*

#### MODELED ASSESSMENT RATES

Modeled inpatient assessment rates proposed by AHCCCS to be effective post-COVID-19 federal match increases, for the baseline HAF and HCIF assessments combined, are shown in Figure 2. See **Appendix A** for the HAF inpatient assessment rate components and **Appendix B** for the HCIF inpatient assessment rate components.

FIGURE 2: MODELED INPATIENT ASSESSMENT RATES (COMBINED BASELINE HAF AND HCIF) EFFECTIVE POST COVID-9 FEDERAL MATCH INCREASES

Hospital Type	Modeled FFY 2021 Inpatient Combined HAF and HCIF Assessment: \$493.4 Million Total	
	Percent of \$933.75 Base Rate	Inpatient Assessment Rate (Per Discharge) Effective Post-COVID-19 Federal Match Increases
Critical Access Hospitals	100%	\$ 933.75
Freestanding Children's Hospitals	20%	\$ 187.00
Freestanding Rehabilitation Hospitals	0%	\$ 0.00
High Medicare Utilization Hospital	0%	\$ 0.00
High Medicare/Out-of-State Patient Utilization Hospital	0%	\$ 0.00
Large Psychiatric Hospitals	25%	\$ 233.75
LTAC Hospitals	25%	\$ 233.75
Medium Pediatric Intensive General Acute Hospitals	90%	\$ 840.25
Non-CAH Rural Acute Hospitals	100%	\$ 933.75
Pediatric-Intensive General Acute Hospitals	80%	\$ 747.00

<sup>10</sup> Estimated hospital net gain / (loss) from new assessments in Figure 1 does not include increases in projected FFY 2021 Medicaid coverage payments funded by the \$100 million increase in FFY 2021 baseline HAF assessments.

Hospital Type	Modeled FFY 2021 Inpatient Combined HAF and HCIF Assessment: \$493.4 Million Total	
	Percent of \$933.75 Base Rate	Inpatient Assessment Rate (Per Discharge) Effective Post-COVID-19 Federal Match Increases
Short Term Specialty Hospitals	0%	\$ 0.00
Small Psychiatric Providers and AZ State Hospital	0%	\$ 0.00
Urban Acute Hospitals	100%	\$ 933.75
Rate Applied to Non-Exempted Psychiatric Sub-Provider Units	25%	\$ 233.75
Rate Applied to Non-Exempted Rehabilitation Sub-Provider Units	0%	\$ 0.00
Rate Applied to Non-Exempted Hospital Discharges Above Threshold	10%	\$ 93.50

The modeled FFY 2021 inpatient assessment discharge threshold is 24,000, which is the same threshold as AHCCCS' threshold effective July 1, 2020. Non-exempted hospital discharges above this threshold are assessed at a lower rate.

Modeled outpatient assessment rates proposed by AHCCCS to be effective post COVID-19 federal match increases, for the baseline HAF and HCIF assessments combined, are shown in Figure 3. See **Appendix A** for the HAF outpatient assessment rate components and **Appendix B** for the HCIF outpatient assessment rate components.

**FIGURE 3: MODELED OUTPATIENT ASSESSMENT RATES (COMBINED BASELINE HAF AND HCIF) EFFECTIVE POST-COVID-10 FEDERAL MATCH INCREASES**

Hospital Type	Modeled FFY 2021 Outpatient Combined HAF and HCIF Assessment: \$413.3 Million Total	
	Percent of 7.4707% Base Rate	Outpatient Assessment Rate (Applied to Outpatient Net Patient Revenues) Effective Post-COVID-19 Federal Match Increases
Critical Access Hospitals	25%	1.8677%
Freestanding Children's Hospitals	20%	1.4941%
Freestanding Rehabilitation Hospitals	0%	0.0000%
High Medicare Utilization Hospital	0%	0.0000%
High Medicare/Out-of-State Patient Utilization Hospital	0%	0.0000%
Large Psychiatric Hospitals	25%	1.8677%
LTAC Hospitals	25%	1.8677%
Medium Pediatric Intensive General Acute Hospitals	75%	5.6030%
Non-CAH Rural Acute Hospitals	60%	4.4824%
Pediatric-Intensive General Acute Hospitals	65%	4.8559%
Short Term Specialty Hospitals	0%	0.0000%
Small Psychiatric Hospitals and AZ State Hospital	0%	0.0000%
Urban Acute Hospitals	100%	7.4707%

## CMS DEMONSTRATIONS

For the modeled inpatient and outpatient assessments proposed to be effective once the temporary COVID-19 FMAP is, we evaluated CMS prescribed analyses to demonstrate that the proposed assessments passed certain tests required for federal approval of assessment program changes under current CMS regulations. CMS demonstrations include the “B1/B2 test” under 42 CFR § 433.68(e), in which the State must demonstrate assessments are “generally redistributive” to obtain a waiver from the broad-based and uniform assessment requirement. This test is conducted separately for inpatient and outpatient using the federally required regression analysis comparing the slope of the trend line for the Medicaid Statistic and each hospital’s proportion of the assessment under a broad-based and uniform assessment (“B1”) versus the proposed assessment (“B2”). The ratio of B1/B2 must be above 1.0 to pass the test. CMS demonstrations also include the 42 CFR § 433.68(f) “hold harmless” test described previously, where the aggregate inpatient assessments must be less than 6% of inpatient net patient revenues for assessed hospitals, and outpatient assessments must be less than 6% of outpatient net patient revenues for assessed hospitals. See the Methodology section of this report for a more detailed description of these calculations.

CMS demonstration results under modeled inpatient and outpatient assessments (baseline HAF and HCIF combined) proposed to be effective once the temporary COVID-19 FMAP is rescinded are summarized in Figure 4 below.

**FIGURE 4: CMS DEMONSTRATION RESULTS**

CMS Demonstration	Modeled Inpatient Assessments	Modeled Outpatient Assessment
B1/B2 Test (ratio must be greater than 1.0)	1.0016	1.0169
Hold Harmless Test (must be less than 6.0%)	5.94%	5.92%

As shown in Figure 4, modeled FFY 2021 total assessments meet the current CMS demonstration requirements for both inpatient and outpatient. See **Appendix D** for detailed CMS demonstration exhibits.

## Data Sources

The FFY 2021 HEALTHII assessment model was developed using data from the sources described below. Key modeled assessment inputs based on hospital reported data were shared by AHCCCS with Arizona hospitals for stakeholder meetings on January 8, March 20, June 12, and June 26, 2020 for validation.

### LICENSED HOSPITAL LIST

The FFY 2021 HEALTHII assessment model includes in-state hospitals licensed by the Arizona Department of Health Services (DHS), excluding tribal hospitals and Veteran's Administration/Armed Forces hospitals. To establish the list of currently licensed hospitals, we utilized DHS' "Medical List" of licensed providers with a hospital sub-type, as published on the DHS website. We then supplemented this information with hospital name changes, mergers, and closings based on discussions with AHCCCS and publicly available data.

### HOSPITAL DISCHARGES DATA

The Arizona hospital fiscal year end (FYE) 2018 all-payer discharges used to model the FFY 2021 inpatient baseline HAF and HCIF assessments are equal to amounts reported by hospitals under the source hierarchy listed below. Hospital FYE 2018 data was for hospital reporting periods ending in calendar year 2018, with most hospitals having either a December 31<sup>st</sup> or June 30<sup>th</sup> fiscal year end dates.

1. *FYE 2018 Medicare Cost Reports*: We extracted FYE 2018 Medicare cost report data from the Healthcare Cost Report Information System (HCRIS) electronic database published by CMS or from PDF cost report files published by DHS, from Worksheet S-3 Part I, column 15, lines 14, 16 and 17.
2. *FYE 2018 Uniform Accounting Reports (UAR)*: We extracted FYE 2018 hospital discharge data from the FYE 2018 UAR published by DHS, but only used this source if Medicare cost report data was not available.
3. *Provider Self-Reported Data*: We collected the most recently available discharge data directly from providers for new hospitals/units where FYE 2018 Medicare cost report or UAR data was not available.

The SFY 2018 Medicaid discharges for in-state hospitals, which is used as the "Medicaid Statistic" for the CMS inpatient "B1/B2" demonstration (described later in this report), is based on SFY 2018 Medicaid hospital discharges extracted by AHCCCS' from its Medicaid Management Information System (MMIS) and provided via email on December 6, 2019.

We made adjustments for select hospital discharges, at AHCCCS' direction, for hospitals and campuses that closed since the FYE 2018 reporting period.

### HOSPITAL REVENUES DATA

The FYE 2018 all-payer net patient revenues and gross patient revenues used to calculate inpatient net patient revenues (for the purposes of the inpatient Hold Harmless test) and outpatient net patient revenues (for purposes of modeling outpatient baseline HAF and HCIF assessments and the outpatient Hold Harmless test) are based on the following source hierarchy:

1. *FYE 2018 Uniform Accounting Reports (UAR)*: We extracted FYE 2018 gross and net patient revenues data from the UAR published by DHS, reconciled where possible using available rounded data reported in Audited Financial Statements.
2. *FYE 2018 Audited Financial Statements (AFS)*: We extracted FYE 2018 net patient revenues data from AFS published by DHS, if AFS did not reconcile with UAR data.
3. *FYE 2018 Medicare Cost Reports*: We extracted FYE 2018 Medicare cost report data from the HCRIS database published by CMS or from PDF cost report files published by DHS, from the following worksheets:
  - Gross patient revenues: Worksheet G-2 columns 1 and 2, line 28
  - Net patient revenues: Worksheet G-3 column 1, line 3
4. *Provider Self-Reported Data*: We collected the most recently available revenue data directly from providers

for new hospitals/units where FYE 2018 UAR, AFS, or Medicare cost report data was not available.

The SFY 2018 Medicaid paid amounts for in-state hospitals, which are used as the Medicaid Statistic for the CMS outpatient B1/B2 demonstration (described later in this report), are equal to the SFY 2018 Medicaid hospital claim paid amounts extracted by AHCCCS' from its MMIS and provided via email on December 6, 2019.

We made adjustments for select hospital outpatient net patient revenues, at AHCCCS' direction, for hospitals and campuses that closed since the FYE 2018 reporting period.

## HOSPITAL ASSESSMENT TARGETS

At AHCCCS' direction, we established total FFY 2021 hospital assessments of **\$906.8 million** (inpatient and outpatient combined). Total assessments included **\$533.5 million** in baseline HAF assessments and **\$373.2 million** in HCIF assessments. As mentioned previously, the annualized target assessment levels for assessment rates effective once the temporary COVID-19 FMAP is rescinded reflect the following:

- AHCCCS' projections used to calculate HAF assessments include a \$100 million increase over projections used to calculate assessments effective July 1, 2020, based on its projected enrollment changes and other COVID-19 impacts
- HCIF assessments post COVID-19 FMAP increases

Assessment targets, as directed by AHCCCS, do not include other adjustments related to COVID-19 impacts. The HEALTHII payment pool funded by the HCIF is fixed for FFY 2021, and in aggregate total computable HEALTHII payments (combined federal and non-federal share) will not expand or contract due to changes in enrollment, utilization, or federal match rates.

See the prior "Results" section for more detail on the target assessment amounts.

## MEDICAID COVERAGE PAYMENTS

Medicaid coverage payments are the FFY 2021 projected Medicaid claim payments to hospitals for inpatient and outpatient services provided to Impacted Populations, as estimated by AHCCCS. These data summaries were submitted by AHCCCS via email on May 28, 2020.

## MEDICAID MANAGED CARE UTILIZATION

To estimate FFY 2021 HEALTHII payments (as described in the next section), we relied upon FFY 2019 Medicaid managed care encounter data summaries, including billed charges and managed care plan base paid amounts, developed by AHCCCS and transmitted on May 27, 2020. We also relied upon FFY 2021 completion and utilization trend factors developed by AHCCCS and transmitted on June 8, 2020, and cost inflation factors based on changes in CMS Market Basket Index Levels for inpatient hospitals as published by CMS<sup>11</sup>. The AHCCCS data relied upon does not include adjustments for impacts from the COVID-19 pandemic.

To remove payment increases under AHCCCS' Differential Adjusted Payment (DAP) program from the managed care encounter payments, we relied upon DAP payment increase percentages by hospital transmitted by AHCCCS on June 3, 2020.

## HOSPITAL COST-TO-CHARGE RATIOS

To estimate the Medicaid managed care shortfall for each hospital (described in the next section), cost-to-charge ratios (CCRs) were calculated using the most recent available Medicare cost report for each hospital, extracted from CMS' HCRIS dataset. Cost report FYE reporting periods relied upon overlapped with FFY 2021, with most hospitals having either a December 31, 2018, or June 30, 2019 cost reporting period.

Aggregate CCRs were calculated separately for inpatient and outpatient for each hospital to reflect differences in

<sup>11</sup> <https://www.cms.gov/Research-Statistics-Data-and-Systems/Statistics-Trends-and-Reports/MedicareProgramRatesStats/MarketBasketData>

routine costs and charges for inpatient services versus ancillary-only outpatient services. CCRs for each hospital were calculated using cost report worksheet B part I and C part I data, as follows:

- Total costs with direct medical education were calculated using costs less medical education from worksheet C part I column 5, plus medical education costs in worksheet B part I columns 21 and 22. If worksheet C part I column 5 costs were not populated in the HCRIS, we relied upon costs from worksheet B part I column 26.
- Total charges were based on worksheet C part I columns 6 (inpatient) and 7 (outpatient).

Total costs with medical education were allocated to inpatient and outpatient at the cost center level, for cost centers 30 through 117, excluding cost centers 44-46, 92, 95, 101, and 116, based on the proportion of charges reported in the worksheet C part I columns 6 and 7. Allocated inpatient and outpatient costs, as well as inpatient and outpatient charges, were then summed across cost centers for each hospital. Aggregate CCRs were calculated for each hospital by dividing total inpatient and outpatient costs by inpatient and outpatient charges, respectively.

### **EFFECTIVE FEDERAL MATCH RATE**

Estimated HEALTHII payments assumed a **77.1%** effective federal match rate based on AHCCCS' FFY 2021 projected effective federal match rate, post COVID-19 federal match increases.

## Methodology

Our approach for the modeling of FFY 2021 inpatient and outpatient assessments and CMS demonstrations required for federal program approval is described as follows.

### MODELED HOSPITAL ASSESSMENT TYPES

We assigned each licensed hospital to a hospital type as listed in Figure 5 below. These hospital types were based on criteria established by AHCCCS and reflected in the hospital assessment program final rule effective July 1, 2020 (R9-22-730 - Hospital Assessment).

**FIGURE 5: MODELED HOSPITAL ASSESSMENT TYPES**

Hospital Type	Hospital Type Criteria
Critical Access Hospitals (CAHs)	Based on provider Medicare designation
Freestanding Children's Hospitals	Based on provider Medicare designation
Freestanding Rehabilitation Hospitals	Based on provider Medicare designation
High Medicare Utilization Hospital	General acute hospitals with 25% or more Medicare covered swing-bed days as percentage of total Medicare days.
High Medicare/Out-of-State Patient Utilization Hospital	General acute hospitals with an average at least 15% of their inpatient discharges from outside of Arizona and at least 50% of the Inpatient Discharges
Large Psychiatric Hospitals	Freestanding psychiatric hospitals with at least 2,500 patient discharges
LTAC Hospitals	Based on Medicare designation
Medium Pediatric Intensive General Acute Hospitals	General Acute Hospitals with least 20% pediatric/NICU licensed beds
Non-CAH Rural Acute Hospitals	Based on non-CAHs located in a county with a population less than 500,000
Pediatric-Intensive General Acute Hospitals	General Acute Hospitals with 10%-19% pediatric/NICU licensed beds
Short Term Specialty Hospitals	Based on DHS license type of "Hospital", Subtype of "Specialty Hospital", and license status beginning with "SH".
Small Psychiatric Hospitals and Arizona State Hospitals	Freestanding psychiatric hospitals with less than 2,500 patient discharges, and the Arizona State psychiatric hospital
Urban Acute Hospitals	Based on other in-state general acute hospitals not included in another hospital type
Border Hospitals	Out-of-state border hospitals based on AHCCCS designation
Out of State Hospitals	Out-of-state non-border hospitals based on AHCCCS designation

### MODELED INPATIENT ASSESSMENTS

We modeled FFY 2021 inpatient baseline HAF and HCIF assessments for each hospital by multiplying the hospital's baseline HAF and HCIF assessment rates by the hospital's FYE 2018 all-payer discharges. We modeled assessment rates for each hospital type by multiplying the statewide "base" assessment rate by the hospital type's percent of the base rate. Consistent with inpatient hospital assessments effective July 1, 2020, certain hospital types had "full" assessment rates (100% of the base rate), "discounted" assessment rates (between 0%-100% of the base rate), and "exempted" assessment rates (0% of the base rate). The modeled FFY 2021 percentage of the base rate for each hospital type is the same as the inpatient hospital assessment program parameters effective July 1, 2020, with the exception of the Freestanding Children's Hospital Type (which previously have been exempted from the assessment, but now have been included in modeled assessments).

Modeled FFY 2021 inpatient assessments for general acute hospitals included the following adjustments, consistent with inpatient hospital assessments effective July 1, 2020:

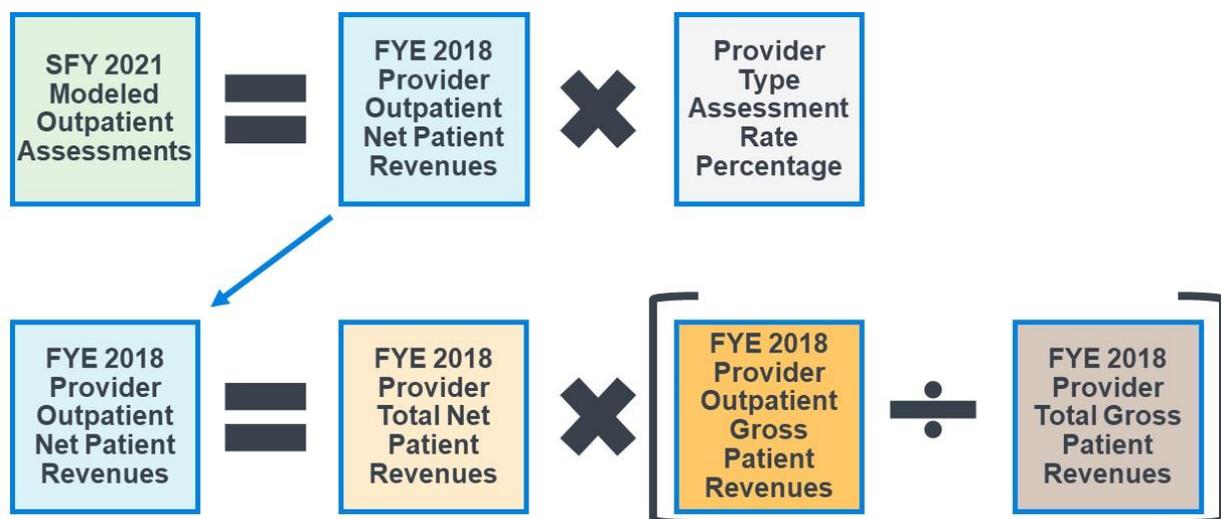
- Discharges above the modeled assessment unit threshold for non-exempted hospitals were assessed at lower rates, primarily for the purpose of demonstrating redistributions in the CMS B1/B2 test.
- Discharges for psychiatric sub-providers were assessed at lower rates
- Discharges for rehabilitation sub-providers were not assessed

As previously mentioned, we were requested by AHCCCS to model FFY 2021 baseline HAF inpatient assessment rates to result in **\$400.1 million** in assessments, and to model FFY 2021 HCIF inpatient assessment rates to result in **\$82.7 million** in assessments. See **Appendix A** for the HAF inpatient assessment rate components and **Appendix B** for the HCIF inpatient assessment rate components.

**MODELED OUTPATIENT ASSESSMENTS**

We calculated FFY 2021 outpatient baseline HAF and HCIF assessments by multiplying the hospital type’s modeled assessment rate by the hospital all-payer FYE 2018 outpatient net patient revenues. Figure 6 below shows the formula for calculating each hospital’s FYE 2018 outpatient net patient revenues by allocating total net patient revenues to outpatient, using provider reported data.

**FIGURE 6: OUTPATIENT ASSESSMENT CALCULATION FORMULA**



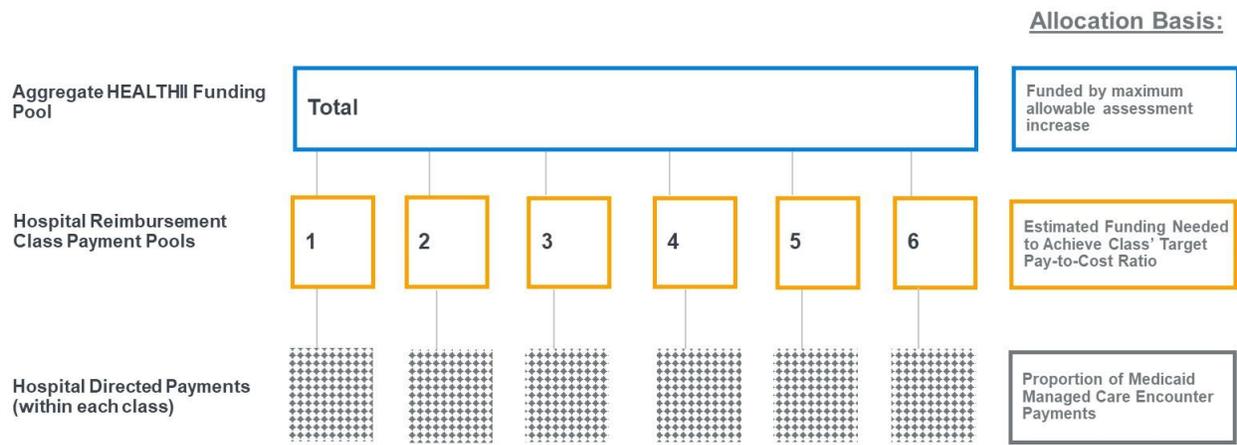
Consistent with outpatient hospital assessments effective July 1, 2020, certain hospital types had “full” assessment rates (100% of the base rate), “discounted” assessment rates (between 0%-100% of the base rate), and “exempted” assessment rates (0% of the base rate). The modeled FFY 2021 percentages of outpatient base rates for each hospital type are the same as the outpatient assessments effective July 1, 2020, with the exception of the Freestanding Children’s Hospital Type (which previously have been exempted from the assessment, but now have been included in modeled assessments). Modeled FFY 2021 outpatient assessments also do not include a unit threshold (which is a change from outpatient baseline HAF assessments effective July 1, 2020).

As previously mentioned, we were requested by AHCCCS to model FFY 2021 baseline HAF outpatient assessment rates to result in \$133.4 million in assessments, and to model FFY 2021 HCIF outpatient assessment rates to result in \$250.2 million in assessments. See **Appendix A** for the HAF outpatient assessment rate components and **Appendix B** for the HCIF outpatient assessment rate components.

### ESTIMATED HEALTHII PAYMENTS

We estimated FFY 2021 HEALTHII directed payments using the allocation approach shown in Figure 7 below.

**FIGURE 7: ESTIMATED HEALTHII PAYMENT ALLOCATION FLOW (NOT TO SCALE)**



The steps for estimating HEALTHII directed payments for each hospital are described as follows.

**Step 1: Determine Aggregate HEALTHII Payment Pool:** The aggregate HEALTHII payment pool was calculated based on total estimated computable payments (non-federal share and federal share combined), given AHCCCS' target total HCIF assessments (less other state funding requirements) and the assumed effective federal match rate for HEALTHII payment increases (based on AHCCCS estimates).

**Step 2: Estimate Medicaid Managed Care Payments and Cost for each Hospital:** Medicaid managed care costs were calculated for each hospital by multiplying Federal Fiscal Year (FFY) 2019 Medicaid managed care encounter billed charges (completed and trended (utilization only) to FFY 2021) by aggregate hospital cost-to-charge ratios (CCRs) and a FFY 2021 cost inflation factor. Hospital-specific aggregate CCRs were calculate using from the most recent available hospital FYE Medicare cost report data (FYE 2018-2019), separately for inpatient (including routine costs and charges) and outpatient (including ancillary only) and reflected Medicare allowable costs. Estimated costs also included the Medicaid portion of modeled assessment costs (combined baseline HAF and HCIF).

Payments were estimated based on FFY 2019 Medicaid managed care encounter reported paid amounts, completed and trended to FFY 2021, with DAP increases removed. Medicaid supplemental payments were not included in hospital payments.

At AHCCCS' direction, estimated FFY 2021 Medicaid Managed Care payments and estimated costs included adjustments to reflect AHCCCS' assumed utilization changes for select hospitals from the historical encounter data period to FFY 2021. Based on AHCCCS assumptions, the 'Rural Reservation Adjacent' HEALTHII class included a 3% utilization increase adjustment (to reflect future increases in managed care utilization in response to HEALTHII), and the 'high Medicare utilization/out of state utilization' hospital assessment type included a 90% utilization reduction adjustment (to remove non-contracted experience from the historical encounter data).

**Step 3: Determine Hospital Reimbursement Class HEALTHII Fixed Payment Pool Amounts:** Medicaid managed care inpatient and outpatient estimated costs and payments were summed separately into six hospital reimbursement classes. The aggregate HEALTHII payment pool from Step 1 was then allocated into payment pools for each hospital reimbursement class based on the additional funding needed to achieve each class' target pay to cost-ratio, as shown in Figure 8 below.

FIGURE 8: MODELED HEALTHII HOSPITAL REIMBURSEMENT CLASSES

Hospital Reimbursement Class	Hospital Reimbursement Criteria	HEALTHII Target Pay-to-Cost Ratio (Inpatient and Outpatient Combined)
Freestanding Children's Hospitals	Based on provider Medicare designation	83%
Private Urban Acute Hospitals	Privately owned hospitals not included in another class	89%
Public Urban Acute Hospitals	Publicly owned hospitals not included in another class	70%
Rural Acute Hospitals	Based on hospitals located in a county with a population less than 500,000	100%
Rural Reservation-Adjacent Hospitals	Based on hospitals located less than 30 miles from a reservation in a county with less than 200,000 residents and in a hospital system with five hospitals or less.	100%
Specialty Hospitals	Rehabilitation, Psychiatric, LTAC, and short-term specialty hospitals	89%

**Step 4: Estimate HEALTHII Directed Payments by Hospital:** As shown in **Appendix C**, HEALTHII payment increase percentages were estimated for each hospital reimbursement class by dividing the class sub-pool amount by the class' total Medicaid managed care encounter payments (inpatient and outpatient combined). Estimated HEALTHII directed payments for each hospital were modeled as follows:

(Hospital Medicaid managed care encounter payments) X (Class HEALTHII payment increase percentage)

**HEALTHII payment pools for each hospital class are fixed at amounts as shown in Appendix C. However, actual HEALTHII directed payments for each hospital will be based on actual contracted Medicaid managed care utilization during the contract year.**

#### MODELED NET GAIN / (LOSS) FROM ASSESSMENTS

We estimated the net gain / (loss) by hospital by subtracting from the estimated FFY 2021 HEALTHII payments the FFY 2021 new assessments, including the baseline HAF assessment increase over assessments effective July 1, 2020 (\$100 million) and the HCIF assessment increase amount (\$376 million). As shown in **Appendix C**, we calculated the net gain / (loss) for inpatient and outpatient combined, and summarized at the hospital, hospital system, and hospital reimbursement class levels. We also summarized the number of hospitals and hospital systems with a projected net gain, net loss, and \$0 net change under new assessments. There were two new hospitals without AHCCCS coverage payment projections listed with unknown net gain / (loss).

We also calculated the net gain / (loss) by hospital for the full baseline HAF and HCIF assessments combined. For this calculation, we subtracted from the combined modeled FFY 2021 HEALTHII payments and Medicaid coverage payments the total FFY 2021 modeled assessments (combined full baseline HAF and HFIC assessments). As shown in **Appendix D**, we summarized the combined full baseline HAF/HEALTHII net gain / (loss) at the hospital, hospital system, and hospital type levels.

**Actual FFY 2021 net hospital gain / (loss) will not conform exactly to the assumptions used in this analysis. Both assessments and HEALTHII payments may change from projections due to final AHCCCS policy decisions. In addition, future HEALTHII payments and Medicaid coverage payments will differ from projections due to a number of factors, including changes in enrollment, hospital utilization and service mix, COVID-19-related impacts, and other factors.**

#### CMS DEMONSTRATIONS

For both the inpatient and outpatient modeled FFY 2021 total assessments, we developed the following CMS demonstrations required for federal approval of assessment program changes:

- *B1/B2 test (waiver of uniformity)*: The “B1/B2” test is required by CMS to obtain a waiver from the broad based and uniform assessment requirement. Arizona’s hospital assessment program historically has had tiered rates (and assessment exemptions) across hospital types that have required the B1/B2 test. Under the modeled FFY 2021 assessment rates, AHCCCS would need to provide to CMS a B1/B2 demonstration for both inpatient and outpatient, where the proposed assessment (in which the assessment rates differ by hospital type) must be demonstrated to be more redistributive than if the assessment was broad based and uniform (in which s are assessed at the same rate). This test has been conducted using the specified regression analysis comparing the slope of the trend line for the Medicaid Statistic and each hospital’s proportion of the assessment under a broad-based and uniform assessment (“B1”) versus the proposed assessment (“B2”). **The ratio of B1/B2 must be above 1.0 to pass this test.**

For the Medicaid Statistic, we used Medicaid SFY 2018 inpatient discharges (excluding Medicare-Medicaid dual eligible populations) for inpatient, and Medicaid SFY 2018 outpatient claim paid amounts (excluding Medicare-Medicaid dual eligible populations) for outpatient.

- *Hold Harmless Test*: AHCCCS must also provide to CMS a demonstration of the “hold harmless” test to show that inpatient and outpatient hospital assessments **are each less than 6%** of inpatient and outpatient net patient revenues, respectively, for assessed hospitals. The hold harmless test has been calculated separately for inpatient and outpatient, per CMS requirements.

See **Appendix D** for detailed demonstration exhibits developed for CMS.

## Caveats and Limitations

*The services provided for this project were performed under the signed Consulting Services Agreement between Milliman and Knowledge Services (KS) dated May 20, 2020.*

*The information contained in this report has been prepared for the Arizona Health Care Cost Containment System (AHCCCS). We understand that this report may be shared with related agencies, their advisors, and the provider community. To the extent that the information contained in this correspondence is provided to any approved third parties, the correspondence should be distributed in its entirety. Any user of the data must possess a certain level of expertise in health care modeling that will allow appropriate use of the data presented.*

*In performing this analysis, we relied on data and other information provided by CMS, AHCCCS, Arizona Department of Health Services, and hospitals, and accepted it without audit. To the extent that the data provided is not accurate, the results of this analysis may need to be modified to reflect revised information.*

*Milliman makes no representations or warranties regarding the contents of this correspondence to third parties. Likewise, third parties are instructed that they are to place no reliance upon this correspondence prepared for AHCCCS by Milliman that would result in the creation of any duty or liability under any theory of law by Milliman or its employees to third parties.*

*Differences between our projections and actual amounts depend on the extent to which future experience conforms to the assumptions made for this analysis. It is certain that actual experience will not conform exactly to the assumptions used in this analysis. Actual amounts will differ from projected amounts to the extent that actual experience deviates from AHCCCS' projected experience Medicaid coverage payments. This could be driven by a number of factors, including changes in enrollment, hospital utilization and service mix, COVID-19-related impacts, and other factors.*

*This model was used to develop the FFY 2021 assessments selected by AHCCCS in its proposed rule effective once the temporary COVID-19 FMAP is rescinded. For hospital assessments effective October 1, see the Milliman report "Federal Fiscal Year 2021 HEALTHII Assessment Model – Effective October 1, 2020" dated August 26, 2020. AHCCCS does not have any other planned assessment rate changes for FFY 2021, but will monitor HAF and HCIF fund expenditures and will consider assessment changes in the event assessments are insufficient.*

*Guidelines issued by the American Academy of Actuaries require actuaries to include their professional qualifications in all actuarial communications. Jeremy Cunningham is a member of the American Academy of Actuaries and meets the qualification standards for performing the analyses in this report.*

## APPENDIX A – HAF ASSESSMENTS EFFECTIVE POST- COVID-19 FEDERAL MATCH INCREASE

**Arizona Health Care Cost Containment System  
Arizona Hospital Assessments - Post COVID-19 Federal Match Increase  
HAF Combined Inpatient and Outpatient - Assessments by Hospital Type**

**Assessment Unit Basis: FYE 2018 All Payer Discharges**

**Assessment Unit Basis: FYE 2018 Outpatient Net Patient Revenues**

FFY 2021 Baseline HAF Hospital Inpatient Assessment Model											FFY 2021 Baseline HAF Hospital Outpatient Assessment Model				Combined IP & OP
Hospital Type	Units Below Threshold			Non-Exempted Psychiatric Sub-Provider			Units above Threshold			Total	Units Below Threshold			Total	Total
	Percent of Base Assessment	Modeled FFY 2021 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2021 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2021 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Percent of Base Assessment	Modeled FFY 2021 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Total Modeled Generated Assessments
	A	B	C	D	E	F	G	H	I	J=(B*C)+(E*F)+(H*I)	K	L	M	N = (L*M)	O = J + N
Urban Acute Hospitals	100%	\$ 757.25	312,310	25%	\$ 189.50	5,608	10%	\$ 75.75	19,904	\$ 239,067,192	100%	2.411%	\$ 3,520,223,082	\$ 84,876,099	\$ 323,943,290
Non-CAH Rural Acute Hospitals	100%	\$ 757.25	67,943	25%	\$ 189.50	1,691	10%	\$ 75.75	-	\$ 51,770,281	60%	1.447%	\$ 1,089,404,991	\$ 15,759,333	\$ 67,529,614
Freestanding Children's Hospitals	20%	\$ 151.50	13,551	25%	\$ 189.50	-	0%	\$ 0.00	-	\$ 2,052,977	20%	0.482%	\$ 424,307,149	\$ 2,046,009	\$ 4,098,986
CAH	100%	\$ 757.25	7,483	25%	\$ 189.50	-	10%	\$ 75.75	-	\$ 5,666,502	25%	0.603%	\$ 247,420,709	\$ 1,491,452	\$ 7,157,954
LTAC Hospitals	25%	\$ 189.50	2,100	25%	\$ 189.50	-	10%	\$ 75.75	-	\$ 397,950	25%	0.603%	\$ 0	\$ 0	\$ 397,950
Small Psychiatric Hospitals and AZ State Hospital	0%	\$ 0.00	-	25%	\$ 189.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	\$ 0	\$ 0
Large Psychiatric Hospitals	25%	\$ 189.50	42,315	25%	\$ 189.50	-	10%	\$ 75.75	-	\$ 8,018,693	25%	0.603%	\$ 20,080,545	\$ 121,046	\$ 8,139,738
Freestanding Rehabilitation Hospitals	0%	\$ 0.00	-	25%	\$ 189.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	\$ 0	\$ 0
Pediatric-Intensive General Acute Hospitals	80%	\$ 605.75	44,951	25%	\$ 189.50	-	10%	\$ 75.75	13,223	\$ 28,230,711	65%	1.567%	\$ 569,817,195	\$ 8,930,175	\$ 37,160,886
Medium Pediatric Intensive General Acute Hospitals	90%	\$ 681.50	91,969	25%	\$ 189.50	6,550	10%	\$ 75.75	13,535	\$ 64,943,375	75%	1.808%	\$ 1,115,756,241	\$ 20,176,220	\$ 85,119,595
Short Term Specialty Hospitals	0%	\$ 0.00	-	25%	\$ 189.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	\$ 0	\$ 0
High Medicare/Out-of-State Patient Utilization Hospital	0%	\$ 0.00	-	25%	\$ 189.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	\$ 0	\$ 0
High Medicare Utilization Hospital	0%	\$ 0.00	-	25%	\$ 189.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	\$ 0	\$ 0
<b>Total - Baseline HAF</b>			<b>582,622</b>			<b>13,849</b>			<b>46,662</b>	<b>\$ 400,147,679</b>			<b>\$ 6,987,009,912</b>	<b>\$ 133,400,333</b>	<b>\$ 533,548,012</b>

Note: (1) The inpatient assessment unit threshold is 24,000. There is no modeled assessment threshold for outpatient or for inpatient discharges at psychiatric or rehabilitation sub-providers.

(2) The Modeled FFY 2021 Outpatient Assessment Rate is rounded to four decimal places.

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments - Post COVID-19 Federal Match Increase**  
**HAF - Inpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2018 Non-Psych and Rehab Patient Discharges - Below Threshold	Assessment Rate	Total Assessment - Below Threshold	FYE 2018 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2018 Psych Discharges	Assessment Rate	Total Assessment - Psych	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4
031318	BANNER PAYSON MEDICAL CENTER	CAH	1,408	\$ 757.25	\$ 1,066,208	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 1,066,208	\$ 266,552
031301	BENSON HOSPITAL	CAH	190	\$ 757.25	\$ 143,878	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 143,878	\$ 35,969
031314	COBRE VALLEY COMM HOSP	CAH	1,588	\$ 757.25	\$ 1,202,513	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 1,202,513	\$ 300,628
031312	COPPER QUEEN HOSPITAL	CAH	275	\$ 757.25	\$ 208,244	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 208,244	\$ 52,061
031313	HOLY CROSS HOSPITAL	CAH	1,149	\$ 757.25	\$ 870,080	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 870,080	\$ 217,520
031317	LA PAZ REGIONAL HOSPITAL	CAH	711	\$ 757.25	\$ 538,405	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 538,405	\$ 134,601
031311	LITTLE COLORADO MED CTR	CAH	986	\$ 757.25	\$ 746,649	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 746,649	\$ 186,662
031302	NORTHERN COCHISE HOSPITAL	CAH	288	\$ 757.25	\$ 218,088	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 218,088	\$ 54,522
031304	PAGE HOSPITAL	CAH	377	\$ 757.25	\$ 285,483	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 285,483	\$ 71,371
031315	WHITE MNTN REG MED CNTR	CAH	184	\$ 757.25	\$ 139,334	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 139,334	\$ 34,834
031300	WICKENBURG COMMUNITY HOSP	CAH	327	\$ 757.25	\$ 247,621	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 247,621	\$ 61,905
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	13,551	\$ 151.50	\$ 2,052,977	-	\$ 0.00	\$ 0	-	\$ 189.50	\$ 0	\$ 2,052,977	\$ 513,244
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	4,232	\$ 189.50	\$ 801,964	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 801,964	\$ 200,491
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	4,363	\$ 189.50	\$ 826,789	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 826,789	\$ 206,697
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	6,288	\$ 189.50	\$ 1,191,576	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 1,191,576	\$ 297,894
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	4,008	\$ 189.50	\$ 759,516	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 759,516	\$ 189,879
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,821	\$ 189.50	\$ 724,080	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 724,080	\$ 181,020
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	4,212	\$ 189.50	\$ 798,174	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 798,174	\$ 199,544
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	5,049	\$ 189.50	\$ 956,786	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 956,786	\$ 239,196

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments - Post COVID-19 Federal Match Increase**  
**HAF - Inpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2018 Non-Psych and Rehab Patient Discharges - Below Threshold	Assessment Rate	Total Assessment - Below Threshold	FYE 2018 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2018 Psych Discharges	Assessment Rate	Total Assessment - Psych	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	3,782	\$ 189.50	\$ 716,689	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 716,689	\$ 179,172
032004	CORNERSTONE HOSPITAL OF S	LTAC Hospitals	403	\$ 189.50	\$ 76,369	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 76,369	\$ 19,092
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	185	\$ 189.50	\$ 35,058	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 35,058	\$ 8,764
032002	CURAHEALTH -TUCSON	LTAC Hospitals	222	\$ 189.50	\$ 42,069	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 42,069	\$ 10,517
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	442	\$ 189.50	\$ 83,759	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 83,759	\$ 20,940
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	521	\$ 189.50	\$ 98,730	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 98,730	\$ 24,682
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	327	\$ 189.50	\$ 61,967	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 61,967	\$ 15,492
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	24,000	\$ 681.50	\$ 16,356,000	3,882	\$ 75.75	\$ 294,062	2,437	\$ 189.50	\$ 461,812	\$ 17,111,873	\$ 4,277,968
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	15,336	\$ 681.50	\$ 10,451,484	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 10,451,484	\$ 2,612,871
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	24,000	\$ 681.50	\$ 16,356,000	9,653	\$ 75.75	\$ 731,215	399	\$ 189.50	\$ 75,611	\$ 17,162,825	\$ 4,290,706
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	12,478	\$ 681.50	\$ 8,503,757	-	\$ 75.75	\$ 0	3,714	\$ 189.50	\$ 703,803	\$ 9,207,560	\$ 2,301,890
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	16,155	\$ 681.50	\$ 11,009,633	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 11,009,633	\$ 2,752,408
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	6,087	\$ 757.25	\$ 4,609,381	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 4,609,381	\$ 1,152,345
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	772	\$ 757.25	\$ 584,597	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 584,597	\$ 146,149
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,526	\$ 757.25	\$ 3,427,314	-	\$ 75.75	\$ 0	759	\$ 189.50	\$ 143,831	\$ 3,571,144	\$ 892,786
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	12,767	\$ 757.25	\$ 9,667,811	-	\$ 75.75	\$ 0	729	\$ 189.50	\$ 138,146	\$ 9,805,956	\$ 2,451,489
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	6,356	\$ 757.25	\$ 4,813,081	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 4,813,081	\$ 1,203,270
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	8,277	\$ 757.25	\$ 6,267,758	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 6,267,758	\$ 1,566,940
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	1,806	\$ 757.25	\$ 1,367,594	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 1,367,594	\$ 341,898
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	4,674	\$ 757.25	\$ 3,539,387	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 3,539,387	\$ 884,847
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	2,147	\$ 757.25	\$ 1,625,816	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 1,625,816	\$ 406,454
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	4,550	\$ 757.25	\$ 3,445,488	-	\$ 75.75	\$ 0	203	\$ 189.50	\$ 38,469	\$ 3,483,956	\$ 870,989
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	4,453	\$ 757.25	\$ 3,372,034	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 3,372,034	\$ 843,009
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	11,528	\$ 757.25	\$ 8,729,578	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 8,729,578	\$ 2,182,395
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	20,951	\$ 605.75	\$ 12,691,068	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 12,691,068	\$ 3,172,767
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	24,000	\$ 605.75	\$ 14,538,000	13,223	\$ 75.75	\$ 1,001,642	-	\$ 189.50	\$ 0	\$ 15,539,642	\$ 3,884,911

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments - Post COVID-19 Federal Match Increase**  
**HAF - Inpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2018 Non-Psych and Rehab Patient Discharges - Below Threshold	Assessment Rate	Total Assessment - Below Threshold	FYE 2018 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2018 Psych Discharges	Assessment Rate	Total Assessment - Psych	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
150802942	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,218	\$ 189.50	\$ 609,811	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 609,811	\$ 152,453
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,342	\$ 189.50	\$ 633,309	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 633,309	\$ 158,327
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	\$ 0	\$ 0
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	15,712	\$ 757.25	\$ 11,897,912	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 11,897,912	\$ 2,974,478
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	7,851	\$ 757.25	\$ 5,945,170	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 5,945,170	\$ 1,486,292
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	5,521	\$ 757.25	\$ 4,180,777	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 4,180,777	\$ 1,045,194
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	11,753	\$ 757.25	\$ 8,899,959	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 8,899,959	\$ 2,224,990
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	417	\$ 757.25	\$ 315,773	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 315,773	\$ 78,943
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	24,000	\$ 757.25	\$ 18,174,000	6,170	\$ 75.75	\$ 467,378	821	\$ 189.50	\$ 155,580	\$ 18,796,957	\$ 4,699,239
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	7,383	\$ 757.25	\$ 5,590,777	-	\$ 75.75	\$ 0	365	\$ 189.50	\$ 69,168	\$ 5,659,944	\$ 1,414,986
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	14,601	\$ 757.25	\$ 11,056,607	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 11,056,607	\$ 2,764,152
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	13,678	\$ 757.25	\$ 10,357,666	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 10,357,666	\$ 2,589,416
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	15,239	\$ 757.25	\$ 11,539,733	-	\$ 75.75	\$ 0	2,180	\$ 189.50	\$ 413,110	\$ 11,952,843	\$ 2,988,211
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	18,088	\$ 757.25	\$ 13,697,138	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 13,697,138	\$ 3,424,285
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	13,162	\$ 757.25	\$ 9,966,925	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 9,966,925	\$ 2,491,731
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	3,361	\$ 757.25	\$ 2,545,117	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 2,545,117	\$ 636,279

**Arizona Health Care Cost Containment System  
Arizona Hospital Assessments - Post COVID-19 Federal Match Increase  
HAF - Inpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2018 Non-Psych and Rehab Patient Discharges - Below Threshold	Assessment Rate	Total Assessment - Below Threshold	FYE 2018 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2018 Psych Discharges	Assessment Rate	Total Assessment - Psych	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	24,000	\$ 757.25	\$ 18,174,000	2,281	\$ 75.75	\$ 172,786	-	\$ 189.50	\$ 0	\$ 18,346,786	\$ 4,586,696
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	800	\$ 757.25	\$ 605,800	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 605,800	\$ 151,450
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	11,940	\$ 757.25	\$ 9,041,565	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 9,041,565	\$ 2,260,391
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	11,618	\$ 757.25	\$ 8,797,731	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 8,797,731	\$ 2,199,433
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	12,857	\$ 757.25	\$ 9,735,963	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 9,735,963	\$ 2,433,991
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	6,799	\$ 757.25	\$ 5,148,543	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 5,148,543	\$ 1,287,136
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	15,680	\$ 757.25	\$ 11,873,680	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 11,873,680	\$ 2,968,420
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	7,215	\$ 757.25	\$ 5,463,559	-	\$ 75.75	\$ 0	369	\$ 189.50	\$ 69,926	\$ 5,533,484	\$ 1,383,371
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	13,913	\$ 757.25	\$ 10,535,619	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 10,535,619	\$ 2,633,905
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	4,871	\$ 757.25	\$ 3,688,565	-	\$ 75.75	\$ 0	405	\$ 189.50	\$ 76,748	\$ 3,765,312	\$ 941,328
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	24,000	\$ 757.25	\$ 18,174,000	11,453	\$ 75.75	\$ 867,565	-	\$ 189.50	\$ 0	\$ 19,041,565	\$ 4,760,391
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	14,862	\$ 757.25	\$ 11,254,250	-	\$ 75.75	\$ 0	827	\$ 189.50	\$ 156,717	\$ 11,410,966	\$ 2,852,742
030010	ST MARYS HOSP	Urban Acute Hospitals	10,227	\$ 757.25	\$ 7,744,396	-	\$ 75.75	\$ 0	641	\$ 189.50	\$ 121,470	\$ 7,865,865	\$ 1,966,466
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	2,762	\$ 757.25	\$ 2,091,525	-	\$ 75.75	\$ 0	-	\$ 189.50	\$ 0	\$ 2,091,525	\$ 522,881
<b>Total</b>			<b>582,622</b>	<b>\$ 676.23</b>	<b>\$ 393,988,647</b>	<b>46,662</b>	<b>\$ 75.75</b>	<b>\$ 3,534,647</b>	<b>13,849</b>	<b>\$ 189.50</b>	<b>\$ 2,624,386</b>	<b>\$ 400,147,679</b>	<b>\$ 100,036,920</b>

General Note: This exhibit reflects FFY 2021 hospital assessments to be effective once temporary COVID-19 FMAP increases are rescinded.  
Source: All payer discharges are based on FYE 2018 amounts reported by hospitals in the Medicare Cost Report or Arizona UAR form.

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments - Post COVID-19 Federal Match Increase**  
**HAF - Outpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2018 Assessed All Payer Net Patient Revenues	Assessment Rate	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G = F / 4
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 31,114,891	0.6028%	\$ 187,561	\$ 46,890
031301	BENSON HOSPITAL	CAH	\$ 12,994,253	0.6028%	\$ 78,329	\$ 19,582
031314	COBRE VALLEY COMM HOSP	CAH	\$ 34,373,120	0.6028%	\$ 207,201	\$ 51,800
031312	COPPER QUEEN HOSPITAL	CAH	\$ 38,522,942	0.6028%	\$ 232,216	\$ 58,054
031313	HOLY CROSS HOSPITAL	CAH	\$ 19,518,539	0.6028%	\$ 117,658	\$ 29,414
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 22,183,513	0.6028%	\$ 133,722	\$ 33,431
031311	LITTLE COLORADO MED CTR	CAH	\$ 18,532,882	0.6028%	\$ 111,716	\$ 27,929
031302	NORTHERN COCHISE HOSPITAL	CAH	\$ 9,795,236	0.6028%	\$ 59,046	\$ 14,761
031304	PAGE HOSPITAL	CAH	\$ 16,143,077	0.6028%	\$ 97,310	\$ 24,328
031315	WHITE MNTN REG MED CNTR	CAH	\$ 12,772,073	0.6028%	\$ 76,990	\$ 19,248
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 31,470,183	0.6028%	\$ 189,702	\$ 47,426
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$ 424,307,149	0.4822%	\$ 2,046,009	\$ 511,502
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	\$ 0	0.0000%	\$ 0	\$ 0
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,033,194	0.6028%	\$ 12,256	\$ 3,064
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 2,133,745	0.6028%	\$ 12,862	\$ 3,216
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 1,391,144	0.6028%	\$ 8,386	\$ 2,096
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 1,291,282	0.6028%	\$ 7,784	\$ 1,946
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 616,110	0.6028%	\$ 3,714	\$ 928
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,470,183	0.6028%	\$ 14,890	\$ 3,723

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments - Post COVID-19 Federal Match Increase**  
**HAF - Outpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2018 Assessed All Payer Net Patient Revenues	Assessment Rate	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G = F / 4
034013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Hospitals	\$ 4,717,154	0.6028%	\$ 28,435	\$ 7,109
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 2,408,290	0.6028%	\$ 14,517	\$ 3,629
032004	CORNERSTONE HOSPITAL OF S	LTAC Hospitals	\$ 0	0.6028%	\$ 0	\$ 0
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	\$ 0	0.6028%	\$ 0	\$ 0
032002	CURAHEALTH -TUCSON	LTAC Hospitals	\$ 0	0.6028%	\$ 0	\$ 0
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$ 0	0.6028%	\$ 0	\$ 0
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$ 0	0.6028%	\$ 0	\$ 0
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	0.6028%	\$ 0	\$ 0
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	\$ 211,119,119	1.8083%	\$ 3,817,667	\$ 954,417
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 221,161,312	1.8083%	\$ 3,999,260	\$ 999,815
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 188,503,351	1.8083%	\$ 3,408,706	\$ 852,177
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 209,430,587	1.8083%	\$ 3,787,133	\$ 946,783
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 285,541,872	1.8083%	\$ 5,163,454	\$ 1,290,863
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	\$ 61,961,051	1.4466%	\$ 896,329	\$ 224,082
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	\$ 14,293,454	1.4466%	\$ 206,769	\$ 51,692
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 67,151,317	1.4466%	\$ 971,411	\$ 242,853
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 188,579,808	1.4466%	\$ 2,727,996	\$ 681,999
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 116,010,510	1.4466%	\$ 1,678,208	\$ 419,552
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 169,327,507	1.4466%	\$ 2,449,492	\$ 612,373
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	\$ 46,047,441	1.4466%	\$ 666,122	\$ 166,531
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 140,564,732	1.4466%	\$ 2,033,409	\$ 508,352
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$ 29,329,940	1.4466%	\$ 424,287	\$ 106,072
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	\$ 72,277,212	1.4466%	\$ 1,045,562	\$ 261,391
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	\$ 51,134,186	1.4466%	\$ 739,707	\$ 184,927
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	\$ 132,727,833	1.4466%	\$ 1,920,041	\$ 480,010
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	\$ 301,130,421	1.5672%	\$ 4,719,316	\$ 1,179,829
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	\$ 268,686,774	1.5672%	\$ 4,210,859	\$ 1,052,715
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments - Post COVID-19 Federal Match Increase**  
**HAF - Outpatient Hospital Assessments Calculation**

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A	B	C	D	E	F = D * E	G = F / 4
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
1508029422	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 605,613	0.6028%	\$ 3,651	\$ 913
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,413,830	0.6028%	\$ 14,551	\$ 3,638
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 137,268,186	2.4111%	\$ 3,309,673	\$ 827,418
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 56,103,585	2.4111%	\$ 1,352,714	\$ 338,178
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 43,660,806	2.4111%	\$ 1,052,706	\$ 263,176
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 91,440,707	2.4111%	\$ 2,204,727	\$ 551,182
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$ 48,020,835	2.4111%	\$ 1,157,830	\$ 289,458
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 261,916,782	2.4111%	\$ 6,315,076	\$ 1,578,769
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 85,343,613	2.4111%	\$ 2,057,720	\$ 514,430
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	\$ 111,701,758	2.4111%	\$ 2,693,241	\$ 673,310
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	\$ 139,984,488	2.4111%	\$ 3,375,166	\$ 843,791
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	\$ 139,920,468	2.4111%	\$ 3,373,622	\$ 843,406
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	\$ 147,062,563	2.4111%	\$ 3,545,825	\$ 886,456
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	\$ 243,959,714	2.4111%	\$ 5,882,113	\$ 1,470,528

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments - Post COVID-19 Federal Match Increase**  
**HAF - Outpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2018 Assessed All Payer Net Patient Revenues	Assessment Rate	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G = F / 4
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 52,527,662	2.4111%	\$ 1,266,494	\$ 316,624
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$ 209,447,429	2.4111%	\$ 5,049,987	\$ 1,262,497
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$ 17,847,378	2.4111%	\$ 430,318	\$ 107,580
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 137,409,504	2.4111%	\$ 3,313,081	\$ 828,270
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 220,750,495	2.4111%	\$ 5,322,515	\$ 1,330,629
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 168,625,964	2.4111%	\$ 4,065,741	\$ 1,016,435
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 65,597,106	2.4111%	\$ 1,581,612	\$ 395,403
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 133,172,032	2.4111%	\$ 3,210,911	\$ 802,728
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$ 112,031,765	2.4111%	\$ 2,701,198	\$ 675,299
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	\$ 198,264,258	2.4111%	\$ 4,780,350	\$ 1,195,087
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 67,424,938	2.4111%	\$ 1,625,683	\$ 406,421
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 446,241,285	2.4111%	\$ 10,759,324	\$ 2,689,831
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 83,883,826	2.4111%	\$ 2,022,523	\$ 505,631
030010	ST MARYS HOSP	Urban Acute Hospitals	\$ 71,445,567	2.4111%	\$ 1,722,624	\$ 430,656
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$ 29,170,368	2.4111%	\$ 703,327	\$ 175,832
<b>Total</b>			<b>\$ 6,987,009,912</b>	<b>1.9093%</b>	<b>\$ 133,400,333</b>	<b>\$ 33,350,083</b>

General Note: This exhibit reflects FFY 2021 hospital assessments to be effective once temporary COVID-19 FMAP increases are rescinded.

Source: All payer outpatient net patient revenues are based on FYE 2018 amounts reported by hospitals in the Arizona UAR form, audited financial statements, or Medicare cost

## APPENDIX B – HCIF ASSESSMENTS EFFECTIVE POST- COVID-19 FEDERAL MATCH INCREASE

**Arizona Health Care Cost Containment System  
Arizona Hospital Assessments - Post COVID-19 Federal Match Increase  
HCIF Combined Inpatient and Outpatient - Assessments by Hospital Type**

Assessment Unit Basis: FYE 2018 All Payer Discharges

Assessment Unit Basis: FYE 2018 Outpatient Net Patient Revenues

FFY 2021 HCIF Hospital Inpatient Assessment Model											FFY 2021 HCIF Hospital Outpatient Assessment Model				Combined IP & OP
Hospital Type	Units Below Threshold			Non-Exempted Psychiatric Sub-Provider			Units above Threshold			Total	Units Below Threshold			Total	Total
	Percent of Base Assessment	Modeled FFY 2021 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2021 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2021 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Percent of Base Assessment	Modeled FFY 2021 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Total Modeled Generated Assessments
	A	B	C	D	E	F	G	H	I	J=(B*C)+(E*F)+(H*I)	K	L	M	N = (L*M)	O = J + N
Urban Acute Hospitals	100%	\$ 176.50	312,310	25%	\$ 44.25	5,608	10%	\$ 17.75	19,904	\$ 55,724,165	100%	5.060%	\$ 3,520,223,082	\$ 178,109,207	\$ 233,833,372
Non-CAH Rural Acute Hospitals	100%	\$ 176.50	67,943	25%	\$ 44.25	1,691	10%	\$ 17.75	-	\$ 12,066,766	60%	3.036%	\$ 1,089,404,991	\$ 33,072,157	\$ 45,138,923
Freestanding Children's Hospitals	20%	\$ 35.50	13,551	25%	\$ 44.25	-	0%	\$ 0.00	-	\$ 481,061	20%	1.012%	\$ 424,307,149	\$ 4,293,564	\$ 4,774,625
CAH	100%	\$ 176.50	7,483	25%	\$ 44.25	-	10%	\$ 17.75	-	\$ 1,320,750	25%	1.265%	\$ 247,420,709	\$ 3,129,625	\$ 4,450,374
LTAC Hospitals	25%	\$ 44.25	2,100	25%	\$ 44.25	-	10%	\$ 17.75	-	\$ 92,925	25%	1.265%	\$ 0	\$ 0	\$ 92,925
Small Psychiatric Hospitals and AZ State Hospital	0%	\$ 0.00	-	25%	\$ 44.25	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	\$ 0	\$ 0
Large Psychiatric Hospitals	25%	\$ 44.25	42,315	25%	\$ 44.25	-	10%	\$ 17.75	-	\$ 1,872,439	25%	1.265%	\$ 20,080,545	\$ 253,999	\$ 2,126,438
Freestanding Rehabilitation Hospitals	0%	\$ 0.00	-	25%	\$ 44.25	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	\$ 0	\$ 0
Pediatric-Intensive General Acute Hospitals	80%	\$ 141.25	44,951	25%	\$ 44.25	-	10%	\$ 17.75	13,223	\$ 6,584,037	65%	3.289%	\$ 569,817,195	\$ 18,739,578	\$ 25,323,615
Medium Pediatric Intensive General Acute Hospitals	90%	\$ 158.75	91,969	25%	\$ 44.25	6,550	10%	\$ 17.75	13,535	\$ 15,130,163	75%	3.795%	\$ 1,115,756,241	\$ 42,339,602	\$ 57,469,765
Short Term Specialty Hospitals	0%	\$ 0.00	-	25%	\$ 44.25	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	\$ 0	\$ 0
High Medicare/Out-of-State Patient Utilization Hospital	0%	\$ 0.00	-	25%	\$ 44.25	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	\$ 0	\$ 0
High Medicare Utilization Hospital	0%	\$ 0.00	-	25%	\$ 44.25	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	\$ 0	\$ 0
<b>Total - HCIF</b>			<b>582,622</b>			<b>13,849</b>			<b>46,662</b>	<b>\$ 93,272,305</b>			<b>\$ 6,987,009,912</b>	<b>\$ 279,937,731</b>	<b>\$ 373,210,036</b>

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments - Post COVID-19 Federal Match Increase**  
**HCIF - Inpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2018 Non-Psych and Rehab Patient Discharges - Below Threshold	Assessment Rate	Total Assessment - Below Threshold	FYE 2018 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2018 Psych Discharges	Assessment Rate	Total Assessment - Psych	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4
031318	BANNER PAYSON MEDICAL CENTER	CAH	1,408	\$ 176.50	\$ 248,512	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 248,512	\$ 62,128
031301	BENSON HOSPITAL	CAH	190	\$ 176.50	\$ 33,535	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 33,535	\$ 8,384
031314	COBRE VALLEY COMM HOSP	CAH	1,588	\$ 176.50	\$ 280,282	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 280,282	\$ 70,071
031312	COPPER QUEEN HOSPITAL	CAH	275	\$ 176.50	\$ 48,538	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 48,538	\$ 12,134
031313	HOLY CROSS HOSPITAL	CAH	1,149	\$ 176.50	\$ 202,799	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 202,799	\$ 50,700
031317	LA PAZ REGIONAL HOSPITAL	CAH	711	\$ 176.50	\$ 125,492	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 125,492	\$ 31,373
031311	LITTLE COLORADO MED CTR	CAH	986	\$ 176.50	\$ 174,029	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 174,029	\$ 43,507
031302	NORTHERN COCHISE HOSPITAL	CAH	288	\$ 176.50	\$ 50,832	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 50,832	\$ 12,708
031304	PAGE HOSPITAL	CAH	377	\$ 176.50	\$ 66,541	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 66,541	\$ 16,635
031315	WHITE MNTN REG MED CNTR	CAH	184	\$ 176.50	\$ 32,476	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 32,476	\$ 8,119
031300	WICKENBURG COMMUNITY HOSP	CAH	327	\$ 176.50	\$ 57,716	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 57,716	\$ 14,429
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	13,551	\$ 35.50	\$ 481,061	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 481,061	\$ 120,265
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	4,232	\$ 44.25	\$ 187,266	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 187,266	\$ 46,817
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	4,363	\$ 44.25	\$ 193,063	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 193,063	\$ 48,266
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	6,288	\$ 44.25	\$ 278,244	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 278,244	\$ 69,561
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	4,008	\$ 44.25	\$ 177,354	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 177,354	\$ 44,339
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,821	\$ 44.25	\$ 169,079	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 169,079	\$ 42,270
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	4,212	\$ 44.25	\$ 186,381	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 186,381	\$ 46,595
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	5,049	\$ 44.25	\$ 223,418	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 223,418	\$ 55,855

**Arizona Health Care Cost Containment System**  
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Medicare ID	Provider Name	Hospital Type	FYE 2018 Non-Psych and Rehab Patient Discharges - Below Threshold	Assessment Rate	Total Assessment - Below Threshold	FYE 2018 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2018 Psych Discharges	Assessment Rate	Total Assessment - Psych	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	3,782	\$ 44.25	\$ 167,354	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 167,354	\$ 41,838
032004	CORNERSTONE HOSPITAL OF S	LTAC Hospitals	403	\$ 44.25	\$ 17,833	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 17,833	\$ 4,458
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	185	\$ 44.25	\$ 8,186	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 8,186	\$ 2,047
032002	CURAHEALTH -TUCSON	LTAC Hospitals	222	\$ 44.25	\$ 9,824	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 9,824	\$ 2,456
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	442	\$ 44.25	\$ 19,559	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 19,559	\$ 4,890
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	521	\$ 44.25	\$ 23,054	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 23,054	\$ 5,764
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	327	\$ 44.25	\$ 14,470	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 14,470	\$ 3,617
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	24,000	\$ 158.75	\$ 3,810,000	3,882	\$ 17.75	\$ 68,906	2,437	\$ 44.25	\$ 107,837	\$ 3,986,743	\$ 996,686
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	15,336	\$ 158.75	\$ 2,434,590	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 2,434,590	\$ 608,648
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	24,000	\$ 158.75	\$ 3,810,000	9,653	\$ 17.75	\$ 171,341	399	\$ 44.25	\$ 17,656	\$ 3,998,997	\$ 999,749
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	12,478	\$ 158.75	\$ 1,980,883	-	\$ 17.75	\$ 0	3,714	\$ 44.25	\$ 164,345	\$ 2,145,227	\$ 536,307
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	16,155	\$ 158.75	\$ 2,564,606	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 2,564,606	\$ 641,152
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	6,087	\$ 176.50	\$ 1,074,356	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 1,074,356	\$ 268,589
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	772	\$ 176.50	\$ 136,258	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 136,258	\$ 34,065
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,526	\$ 176.50	\$ 798,839	-	\$ 17.75	\$ 0	759	\$ 44.25	\$ 33,586	\$ 832,425	\$ 208,106
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	12,767	\$ 176.50	\$ 2,253,376	-	\$ 17.75	\$ 0	729	\$ 44.25	\$ 32,258	\$ 2,285,634	\$ 571,408
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	6,356	\$ 176.50	\$ 1,121,834	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 1,121,834	\$ 280,459
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	8,277	\$ 176.50	\$ 1,460,891	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 1,460,891	\$ 365,223
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	1,806	\$ 176.50	\$ 318,759	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 318,759	\$ 79,690
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	4,674	\$ 176.50	\$ 824,961	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 824,961	\$ 206,240
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	2,147	\$ 176.50	\$ 378,946	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 378,946	\$ 94,736
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	4,550	\$ 176.50	\$ 803,075	-	\$ 17.75	\$ 0	203	\$ 44.25	\$ 8,983	\$ 812,058	\$ 203,014
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	4,453	\$ 176.50	\$ 785,955	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 785,955	\$ 196,489
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	11,528	\$ 176.50	\$ 2,034,692	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 2,034,692	\$ 508,673
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	20,951	\$ 141.25	\$ 2,959,329	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 2,959,329	\$ 739,832
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	24,000	\$ 141.25	\$ 3,390,000	13,223	\$ 17.75	\$ 234,708	-	\$ 44.25	\$ 0	\$ 3,624,708	\$ 906,177

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments - Post COVID-19 Federal Match Increase**  
**HCIF - Inpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2018 Non-Psych and Rehab Patient Discharges - Below Threshold	Assessment Rate	Total Assessment - Below Threshold	FYE 2018 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2018 Psych Discharges	Assessment Rate	Total Assessment - Psych	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
150802942	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,218	\$ 44.25	\$ 142,397	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 142,397	\$ 35,599
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,342	\$ 44.25	\$ 147,884	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 147,884	\$ 36,971
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	15,712	\$ 176.50	\$ 2,773,168	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 2,773,168	\$ 693,292
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	7,851	\$ 176.50	\$ 1,385,702	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 1,385,702	\$ 346,425
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	5,521	\$ 176.50	\$ 974,457	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 974,457	\$ 243,614
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	11,753	\$ 176.50	\$ 2,074,405	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 2,074,405	\$ 518,601
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	417	\$ 176.50	\$ 73,601	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 73,601	\$ 18,400
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	24,000	\$ 176.50	\$ 4,236,000	6,170	\$ 17.75	\$ 109,518	821	\$ 44.25	\$ 36,329	\$ 4,381,847	\$ 1,095,462
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	7,383	\$ 176.50	\$ 1,303,100	-	\$ 17.75	\$ 0	365	\$ 44.25	\$ 16,151	\$ 1,319,251	\$ 329,813
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	14,601	\$ 176.50	\$ 2,577,077	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 2,577,077	\$ 644,269
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	13,678	\$ 176.50	\$ 2,414,167	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 2,414,167	\$ 603,542
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	15,239	\$ 176.50	\$ 2,689,684	-	\$ 17.75	\$ 0	2,180	\$ 44.25	\$ 96,465	\$ 2,786,149	\$ 696,537
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	18,088	\$ 176.50	\$ 3,192,532	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 3,192,532	\$ 798,133
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	13,162	\$ 176.50	\$ 2,323,093	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 2,323,093	\$ 580,773
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	3,361	\$ 176.50	\$ 593,217	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 593,217	\$ 148,304
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	24,000	\$ 176.50	\$ 4,236,000	2,281	\$ 17.75	\$ 40,488	-	\$ 44.25	\$ 0	\$ 4,276,488	\$ 1,069,122
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	800	\$ 176.50	\$ 141,200	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 141,200	\$ 35,300

**Arizona Health Care Cost Containment System  
Arizona Hospital Assessments - Post COVID-19 Federal Match Increase  
HCIF - Inpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2018 Non-Psych and Rehab Patient Discharges - Below Threshold	Assessment Rate	Total Assessment - Below Threshold	FYE 2018 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2018 Psych Discharges	Assessment Rate	Total Assessment - Psych	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	11,940	\$ 176.50	\$ 2,107,410	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 2,107,410	\$ 526,853
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	11,618	\$ 176.50	\$ 2,050,577	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 2,050,577	\$ 512,644
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	12,857	\$ 176.50	\$ 2,269,261	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 2,269,261	\$ 567,315
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	6,799	\$ 176.50	\$ 1,200,024	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 1,200,024	\$ 300,006
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	15,680	\$ 176.50	\$ 2,767,520	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 2,767,520	\$ 691,880
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	7,215	\$ 176.50	\$ 1,273,448	-	\$ 17.75	\$ 0	369	\$ 44.25	\$ 16,328	\$ 1,289,776	\$ 322,444
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	13,913	\$ 176.50	\$ 2,455,645	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 2,455,645	\$ 613,911
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	4,871	\$ 176.50	\$ 859,732	-	\$ 17.75	\$ 0	405	\$ 44.25	\$ 17,921	\$ 877,653	\$ 219,413
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	24,000	\$ 176.50	\$ 4,236,000	11,453	\$ 17.75	\$ 203,291	-	\$ 44.25	\$ 0	\$ 4,439,291	\$ 1,109,823
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	14,862	\$ 176.50	\$ 2,623,143	-	\$ 17.75	\$ 0	827	\$ 44.25	\$ 36,595	\$ 2,659,738	\$ 664,934
030010	ST MARYS HOSP	Urban Acute Hospitals	10,227	\$ 176.50	\$ 1,805,066	-	\$ 17.75	\$ 0	641	\$ 44.25	\$ 28,364	\$ 1,833,430	\$ 458,357
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	2,762	\$ 176.50	\$ 487,493	-	\$ 17.75	\$ 0	-	\$ 44.25	\$ 0	\$ 487,493	\$ 121,873
<b>Total</b>			<b>582,622</b>	<b>\$ 157.62</b>	<b>\$ 91,831,236</b>	<b>46,662</b>	<b>\$ 17.75</b>	<b>\$ 828,251</b>	<b>13,849</b>	<b>\$ 44.25</b>	<b>\$ 612,818</b>	<b>\$ 93,272,305</b>	<b>\$ 23,318,076</b>

General Note: This exhibit reflects FFY 2021 hospital assessments to be effective once temporary COVID-19 FMAP increases are rescinded.  
Source: All payer discharges are based on FYE 2018 amounts reported by hospitals in the Medicare Cost Report or Arizona UAR form.

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments - Post COVID-19 Federal Match Increase**  
**HCIF - Outpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2018 Assessed All Payer Net Patient Revenues	Assessment Rate	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G = F / 4
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 31,114,891	1.2649%	\$ 393,572	\$ 98,393
031301	BENSON HOSPITAL	CAH	\$ 12,994,253	1.2649%	\$ 164,364	\$ 41,091
031314	COBRE VALLEY COMM HOSP	CAH	\$ 34,373,120	1.2649%	\$ 434,786	\$ 108,696
031312	COPPER QUEEN HOSPITAL	CAH	\$ 38,522,942	1.2649%	\$ 487,277	\$ 121,819
031313	HOLY CROSS HOSPITAL	CAH	\$ 19,518,539	1.2649%	\$ 246,890	\$ 61,722
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 22,183,513	1.2649%	\$ 280,599	\$ 70,150
031311	LITTLE COLORADO MED CTR	CAH	\$ 18,532,882	1.2649%	\$ 234,422	\$ 58,606
031302	NORTHERN COCHISE HOSPITAL	CAH	\$ 9,795,236	1.2649%	\$ 123,900	\$ 30,975
031304	PAGE HOSPITAL	CAH	\$ 16,143,077	1.2649%	\$ 204,194	\$ 51,048
031315	WHITE MNTN REG MED CNTR	CAH	\$ 12,772,073	1.2649%	\$ 161,554	\$ 40,388
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 31,470,183	1.2649%	\$ 398,066	\$ 99,517
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$ 424,307,149	1.0119%	\$ 4,293,564	\$ 1,073,391
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	\$ 0	0.0000%	\$ 0	\$ 0
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,033,194	1.2649%	\$ 25,718	\$ 6,429
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 2,133,745	1.2649%	\$ 26,990	\$ 6,747
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 1,391,144	1.2649%	\$ 17,597	\$ 4,399
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 1,291,282	1.2649%	\$ 16,333	\$ 4,083
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 616,110	1.2649%	\$ 7,793	\$ 1,948
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,470,183	1.2649%	\$ 31,245	\$ 7,811

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments - Post COVID-19 Federal Match Increase**  
**HCIF - Outpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2018 Assessed All Payer Net Patient Revenues	Assessment Rate	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G = F / 4
034013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Hospitals	\$ 4,717,154	1.2649%	\$ 59,667	\$ 14,917
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 2,408,290	1.2649%	\$ 30,462	\$ 7,616
032004	CORNERSTONE HOSPITAL OF S	LTAC Hospitals	\$ 0	1.2649%	\$ 0	\$ 0
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	\$ 0	1.2649%	\$ 0	\$ 0
032002	CURAHEALTH -TUCSON	LTAC Hospitals	\$ 0	1.2649%	\$ 0	\$ 0
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$ 0	1.2649%	\$ 0	\$ 0
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$ 0	1.2649%	\$ 0	\$ 0
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	1.2649%	\$ 0	\$ 0
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	\$ 211,119,119	3.7947%	\$ 8,011,337	\$ 2,002,834
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 221,161,312	3.7947%	\$ 8,392,408	\$ 2,098,102
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 188,503,351	3.7947%	\$ 7,153,137	\$ 1,788,284
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 209,430,587	3.7947%	\$ 7,947,262	\$ 1,986,816
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 285,541,872	3.7947%	\$ 10,835,457	\$ 2,708,864
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	\$ 61,961,051	3.0358%	\$ 1,881,014	\$ 470,253
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	\$ 14,293,454	3.0358%	\$ 433,921	\$ 108,480
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 67,151,317	3.0358%	\$ 2,038,580	\$ 509,645
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 188,579,808	3.0358%	\$ 5,724,906	\$ 1,431,226
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 116,010,510	3.0358%	\$ 3,521,847	\$ 880,462
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 169,327,507	3.0358%	\$ 5,140,444	\$ 1,285,111
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	\$ 46,047,441	3.0358%	\$ 1,397,908	\$ 349,477
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 140,564,732	3.0358%	\$ 4,267,264	\$ 1,066,816
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$ 29,329,940	3.0358%	\$ 890,398	\$ 222,600
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	\$ 72,277,212	3.0358%	\$ 2,194,192	\$ 548,548
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	\$ 51,134,186	3.0358%	\$ 1,552,332	\$ 388,083
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	\$ 132,727,833	3.0358%	\$ 4,029,352	\$ 1,007,338
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	\$ 301,130,421	3.2887%	\$ 9,903,276	\$ 2,475,819
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	\$ 268,686,774	3.2887%	\$ 8,836,302	\$ 2,209,075
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments - Post COVID-19 Federal Match Increase**  
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Medicare ID	Provider Name	Hospital Type	FYE 2018 Assessed All Payer Net Patient Revenues	Assessment Rate	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G = F / 4
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
1508029422	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 605,613	1.2649%	\$ 7,660	\$ 1,915
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,413,830	1.2649%	\$ 30,533	\$ 7,633
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 137,268,186	5.0596%	\$ 6,945,221	\$ 1,736,305
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 56,103,585	5.0596%	\$ 2,838,617	\$ 709,654
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 43,660,806	5.0596%	\$ 2,209,062	\$ 552,266
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 91,440,707	5.0596%	\$ 4,626,534	\$ 1,156,634
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$ 48,020,835	5.0596%	\$ 2,429,662	\$ 607,416
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 261,916,782	5.0596%	\$ 13,251,942	\$ 3,312,985
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 85,343,613	5.0596%	\$ 4,318,045	\$ 1,079,511
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	\$ 111,701,758	5.0596%	\$ 5,651,662	\$ 1,412,916
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	\$ 139,984,488	5.0596%	\$ 7,082,655	\$ 1,770,664
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	\$ 139,920,468	5.0596%	\$ 7,079,416	\$ 1,769,854
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	\$ 147,062,563	5.0596%	\$ 7,440,777	\$ 1,860,194
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	\$ 243,959,714	5.0596%	\$ 12,343,386	\$ 3,085,846

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments - Post COVID-19 Federal Match Increase**  
**HCIF - Outpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2018 Assessed All Payer Net Patient Revenues	Assessment Rate	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G = F / 4
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 52,527,662	5.0596%	\$ 2,657,690	\$ 664,422
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$ 209,447,429	5.0596%	\$ 10,597,202	\$ 2,649,301
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$ 17,847,378	5.0596%	\$ 903,006	\$ 225,751
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 137,409,504	5.0596%	\$ 6,952,371	\$ 1,738,093
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 220,750,495	5.0596%	\$ 11,169,092	\$ 2,792,273
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 168,625,964	5.0596%	\$ 8,531,799	\$ 2,132,950
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 65,597,106	5.0596%	\$ 3,318,951	\$ 829,738
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 133,172,032	5.0596%	\$ 6,737,972	\$ 1,684,493
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$ 112,031,765	5.0596%	\$ 5,668,359	\$ 1,417,090
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	\$ 198,264,258	5.0596%	\$ 10,031,378	\$ 2,507,845
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 67,424,938	5.0596%	\$ 3,411,432	\$ 852,858
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 446,241,285	5.0596%	\$ 22,578,024	\$ 5,644,506
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 83,883,826	5.0596%	\$ 4,244,186	\$ 1,061,047
030010	ST MARYS HOSP	Urban Acute Hospitals	\$ 71,445,567	5.0596%	\$ 3,614,860	\$ 903,715
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$ 29,170,368	5.0596%	\$ 1,475,904	\$ 368,976
<b>Total</b>			<b>\$ 6,987,009,912</b>	<b>4.0065%</b>	<b>\$ 279,937,731</b>	<b>\$ 69,984,433</b>

General Note: This exhibit reflects FFY 2021 hospital assessments to be effective once temporary COVID-19 FMAP increases are rescinded.

Source: All payer outpatient net patient revenues are based on FYE 2018 amounts reported by hospitals in the Arizona UAR form, audited financial statements, or Medicare cost reports.

## APPENDIX C – ESTIMATED FFY 2021 HEALTHII PAYMENTS

Arizona Health Care Cost Containment System												
Arizona Hospital Assessments - Post COVID-19 Federal Match Increase												
Modeled HEALTHII Payment Summary - by Hospital Class												
Hospital Reimbursement Class	Modeled HEALTHII Payments									Estimated Net Gain / (Loss) from New Assessments		
	Trended FFY 2021 Estimated Hospital Cost	Medicaid Share of Assessment Costs (Combined Baseline HAF and HCIF) (1)	Trended FFY 2021 Estimated Hospital Cost with Medicaid Share of Assessment	Trended FFY 2021 Medicaid Managed Care Encounter Payments (2)	Estimated Pay-to-Cost Ratio without HEALTHII Payments	Hospital Class Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (3)	Estimated Pay-to-Cost Ratio with HEALTHII Payments	Estimated HEALTHII Payment Increase Percentage (4)	Modeled New Assessments (5)	Estimated Net Gain / (Loss) from New Assessments	HEALTHII Payments as Percentage of FFY 2021 Managed Care Encounter Payments
A	B	C	D = B + C	E	F = E / D	G	H	I = (H+E) / D	J = H / E	K	L = H - K	M = L / E
<b>Hospital Inpatient - Total</b>	<b>\$ 2,448,707,520</b>	<b>\$ 154,185,124</b>	<b>\$ 2,602,892,644</b>	<b>\$ 1,426,068,241</b>	<b>54.8%</b>	<b>100.0%</b>	<b>\$ 725,200,382</b>	<b>82.6%</b>	<b>50.85%</b>	<b>\$ 168,326,718</b>	<b>\$ 556,873,664</b>	<b>39.0%</b>
Freestanding Children's Provider	\$ 260,960,766	\$ 1,472,251	\$ 262,433,017	\$ 178,996,411	68.2%	4.0%	\$ 28,961,619	79.2%	16.18%	\$ 2,534,037	\$ 26,427,582	14.8%
Private Urban Acute Hospital	\$ 1,597,890,424	\$ 114,027,178	\$ 1,711,917,602	\$ 867,940,768	50.7%	78.6%	\$ 569,959,535	84.0%	65.67%	\$ 129,302,646	\$ 440,656,889	50.8%
Public Acute Hospital	\$ 121,327,394	\$ 7,901,798	\$ 129,229,192	\$ 78,794,123	61.0%	1.7%	\$ 12,425,833	70.6%	15.77%	\$ 3,902,000	\$ 8,523,834	10.8%
Rural Hospital	\$ 175,944,186	\$ 17,187,817	\$ 193,132,003	\$ 88,906,905	46.0%	8.4%	\$ 61,132,388	77.7%	68.76%	\$ 21,600,154	\$ 39,532,234	44.5%
Rural Reservation-Adjacent Hospitals	\$ 64,498,114	\$ 8,154,847	\$ 72,652,961	\$ 29,262,088	40.3%	3.7%	\$ 26,871,376	77.3%	91.83%	\$ 7,412,474	\$ 19,458,902	66.5%
Specialty Hospital	\$ 228,086,635	\$ 5,441,233	\$ 233,527,868	\$ 182,167,947	78.0%	3.6%	\$ 25,849,632	89.1%	14.19%	\$ 3,575,408	\$ 22,274,224	12.2%
<b>Hospital Outpatient - Total</b>	<b>\$ 1,437,970,018</b>	<b>\$ 52,476,475</b>	<b>\$ 1,490,446,492</b>	<b>\$ 947,535,776</b>	<b>63.6%</b>	<b>100.0%</b>	<b>\$ 550,332,321</b>	<b>100.5%</b>	<b>58.08%</b>	<b>\$ 305,338,107</b>	<b>\$ 244,994,214</b>	<b>25.9%</b>
Freestanding Children's Provider	\$ 163,831,630	\$ 1,629,118	\$ 165,460,748	\$ 126,691,032	76.6%	3.7%	\$ 20,498,609	89.0%	16.18%	\$ 6,339,573	\$ 14,159,036	11.2%
Private Urban Acute Hospital	\$ 894,741,187	\$ 38,443,996	\$ 933,185,184	\$ 557,700,342	59.8%	66.5%	\$ 366,230,783	99.0%	65.67%	\$ 239,414,878	\$ 126,815,905	22.7%
Public Acute Hospital	\$ 71,485,950	\$ 3,020,938	\$ 74,506,887	\$ 44,362,986	59.5%	1.3%	\$ 6,996,043	68.9%	15.77%	\$ 8,572,413	\$ (1,576,370)	-3.6%
Rural Hospital	\$ 230,432,333	\$ 7,271,631	\$ 237,703,963	\$ 166,301,475	70.0%	20.8%	\$ 114,348,894	118.1%	68.76%	\$ 37,206,450	\$ 77,142,444	46.4%
Rural Reservation-Adjacent Hospitals	\$ 67,496,371	\$ 2,058,708	\$ 69,555,079	\$ 44,836,538	64.5%	7.5%	\$ 41,173,393	123.7%	91.83%	\$ 13,530,814	\$ 27,642,579	61.7%
Specialty Hospital	\$ 9,982,547	\$ 52,084	\$ 10,034,631	\$ 7,643,404	76.2%	0.2%	\$ 1,084,599	87.0%	14.19%	\$ 273,979	\$ 810,620	10.6%
<b>Inpatient and Outpatient Combined</b>	<b>\$ 3,886,677,537</b>	<b>\$ 206,661,599</b>	<b>\$ 4,093,339,136</b>	<b>\$ 2,373,604,018</b>	<b>58.0%</b>	<b>100.0%</b>	<b>\$ 1,275,532,703</b>	<b>89.1%</b>	<b>53.74%</b>	<b>\$ 473,664,825</b>	<b>\$ 801,867,878</b>	<b>33.8%</b>
Freestanding Children's Provider	\$ 424,792,397	\$ 3,101,369	\$ 427,893,765	\$ 305,687,443	71.4%	3.9%	\$ 49,460,228	83.00%	16.18%	\$ 8,873,610	\$ 40,586,618	13.3%
Private Urban Acute Hospital	\$ 2,492,631,611	\$ 152,471,175	\$ 2,645,102,786	\$ 1,425,641,111	53.9%	73.4%	\$ 936,190,318	89.29%	65.67%	\$ 368,717,525	\$ 567,472,793	39.8%
Public Acute Hospital	\$ 192,813,344	\$ 10,922,735	\$ 203,736,079	\$ 123,157,108	60.4%	1.5%	\$ 19,421,876	69.98%	15.77%	\$ 12,474,412	\$ 6,947,464	5.6%
Rural Hospital	\$ 406,376,519	\$ 24,459,448	\$ 430,835,967	\$ 255,208,380	59.2%	13.8%	\$ 175,481,282	99.97%	68.76%	\$ 58,806,604	\$ 116,674,678	45.7%
Rural Reservation-Adjacent Hospitals	\$ 131,994,485	\$ 10,213,556	\$ 142,208,040	\$ 74,098,626	52.1%	5.3%	\$ 68,044,768	99.95%	91.83%	\$ 20,943,288	\$ 47,101,481	63.6%
Specialty Hospital	\$ 238,069,182	\$ 5,493,316	\$ 243,562,499	\$ 189,811,350	77.9%	2.1%	\$ 26,934,231	88.99%	14.19%	\$ 3,849,386	\$ 23,084,844	12.2%

Notes:

1. Consists of Medicaid Share of Assessment for the Baseline HAF and HCIF assessments combined.
2. Based on FFY 2019 Medicaid managed care encounter paid amounts, trended and completed to FFY 2021 and adjusted to removed DAP increases, based on data provided by AHCCCS.
3. Modeled HEALTHII payment pools for each hospital class are based on the additional funding needed to achieve each class' target pay-to-cost ratio. Class payment pools will be fixed for FFY 2021 and distribution will be based on contract year utilization.
4. Estimated rate increase based on forecasted utilization for FFY 2021. Actual payments will be based on contract year utilization and is subject to change and is limited to funding within the modeled fixed HEALTHII payment pool.
5. Includes the increase in baseline HAF assessments (\$100 million) over the SFY 2021 baseline assessments effective July 1, 2020, and the new modeled HCIF assessments.
6. This exhibit reflects FFY 2021 hospital assessments to be effective once temporary COVID-19 FMAP increases are rescinded.

Arizona Health Care Cost Containment System													
Arizona Hospital Assessments - Post COVID-19 Federal Match Increase													
Modeled HEALTHHII Payment Summary - Combined Inpatient and Outpatient by System													
Hospital System	Modeled HEALTHHII Payments										Estimated Net Gain / (Loss) from New Assessments		
	Trended FFY 2021 Estimated Hospital Cost	Medicaid Share of Assessment Costs (Combined HAF Baseline and HCIF) (1)	Trended FFY 2021 Estimated Hospital Cost with Medicaid Share of Assessment	Trended FFY 2021 Medicaid Managed Care Encounter Payments (2)	Estimated Medicaid Managed Care Shortfall	Estimated Pay-to-Cost Ratio without HEALTHHII Payments	Hospital System Proportion of Total HEALTHHII Payment Pool	Modeled HEALTHHII Payments (3)	Estimated Pay-to-Cost Ratio with HEALTHHII Payments	Estimated HEALTHHII Payment Increase Percentage (4)	Modeled New Assessments (5)	Estimated Net Gain / (Loss) from New Assessments	HEALTHHII Payment as Percent of FFY21 Managed Care encounters
A	B	C	D = B + C	E	F = E - D	G = E / D	H	I	J = (I + E) / D	K = I / E	L	M = I - L	N = M / E
<b>Total</b>	<b>\$ 3,886,677,537</b>	<b>\$ 206,661,599</b>	<b>\$ 4,093,339,136</b>	<b>\$ 2,373,604,018</b>	<b>\$ (1,719,735,118)</b>	<b>58.0%</b>	<b>100.0%</b>	<b>\$ 1,275,532,703</b>	<b>89.1%</b>	<b>53.74%</b>	<b>\$ 473,664,825</b>	<b>\$ 801,867,878</b>	<b>33.8%</b>
Abrazo Health Care	\$ 282,380,820	\$ 25,887,964	\$ 308,268,783	\$ 183,347,941	\$ (124,920,842)	59.5%	9.5%	\$ 120,763,777	98.7%	65.87%	\$ 48,319,575	\$ 72,444,201.67	39.5%
Wickenburg Community Hospital	\$ 3,996,554	\$ 46,076	\$ 4,042,630	\$ 1,849,316	\$ (2,193,314)	45.7%	0.1%	\$ 1,271,589	77.2%	68.76%	\$ 534,346	\$ 737,243.18	39.9%
Cobalt Rehabilitation	\$ 739,577	\$ 0	\$ 739,577	\$ 522,210	\$ (217,368)	70.6%	0.0%	\$ 74,102	80.6%	14.19%	\$ 0	\$ 74,101.56	14.2%
Kingman Regional Medical Center	\$ 56,674,048	\$ 3,075,194	\$ 59,749,243	\$ 32,953,607	\$ (26,795,636)	55.2%	1.8%	\$ 22,658,900	93.1%	68.76%	\$ 8,201,716	\$ 14,457,184.48	43.9%
Yavapai Regional Medical Center Campus	\$ 43,411,010	\$ 2,000,329	\$ 45,411,339	\$ 28,092,324	\$ (17,319,015)	61.9%	1.5%	\$ 19,316,282	104.4%	68.76%	\$ 8,046,794	\$ 11,269,488.55	40.1%
LifePoint Health	\$ 54,900,800	\$ 4,083,240	\$ 58,984,039	\$ 36,636,878	\$ (22,347,162)	62.1%	2.0%	\$ 25,191,517	104.8%	68.76%	\$ 11,201,664	\$ 13,989,853.17	38.2%
Valley Hospital	\$ 13,251,979	\$ 375,012	\$ 13,626,991	\$ 14,803,665	\$ 1,176,674	108.6%	0.2%	\$ 2,100,640	124.1%	14.19%	\$ 337,310	\$ 1,763,330.36	11.9%
La Paz Regional Hospital	\$ 4,312,482	\$ 118,486	\$ 4,430,967	\$ 3,110,270	\$ (1,320,697)	70.2%	0.2%	\$ 2,856,161	134.7%	91.83%	\$ 530,903	\$ 2,325,258.09	74.8%
ChangePoint Psychiatric Hospital	\$ 3,343,334	\$ 0	\$ 3,343,334	\$ 471,573	\$ (2,871,761)	14.1%	0.0%	\$ 66,916	16.1%	14.19%	\$ 0	\$ 66,916.18	14.2%
TMC Healthcare	\$ 157,365,687	\$ 9,131,137	\$ 166,496,823	\$ 89,038,699	\$ (77,458,125)	53.5%	4.6%	\$ 58,469,952	88.6%	65.67%	\$ 14,986,835	\$ 43,483,117.49	48.8%
State of Arizona	\$ 3,182,985	\$ 0	\$ 3,182,985	\$ 2,224,689	\$ (958,296)	69.9%	0.0%	\$ 315,683	79.8%	14.19%	\$ 0	\$ 315,683.37	14.2%
Ernest Health, Inc.	\$ 1,672,218	\$ 0	\$ 1,672,218	\$ 1,065,017	\$ (607,201)	63.7%	0.0%	\$ 151,126	72.7%	14.19%	\$ 0	\$ 151,125.86	14.2%
Mt. Graham Regional Medical Center	\$ 14,302,090	\$ 912,589	\$ 15,214,679	\$ 6,373,944	\$ (8,840,736)	41.9%	0.5%	\$ 5,853,192	80.4%	91.83%	\$ 2,087,596	\$ 3,765,596.84	59.1%
Windhaven Psychiatric Hos	\$ 4,823,440	\$ 0	\$ 4,823,440	\$ 877,369	\$ (3,946,071)	18.2%	0.0%	\$ 124,499	20.8%	14.19%	\$ 0	\$ 124,499.05	14.2%
Surgical Specialty Hospital of Arizona	\$ 2,028,917	\$ 0	\$ 2,028,917	\$ 1,249,754	\$ (779,163)	61.6%	0.0%	\$ 177,340	70.3%	14.19%	\$ 0	\$ 177,340.69	14.2%
Phoenix Children's Hospital	\$ 424,792,397	\$ 3,101,369	\$ 427,893,765	\$ 305,687,443	\$ (122,206,323)	71.4%	3.9%	\$ 49,460,228	83.0%	16.18%	\$ 8,873,610	\$ 40,586,618.09	13.3%
Lateral Investment Management	\$ 1,065,418	\$ 0	\$ 1,065,418	\$ 343,389	\$ (722,029)	32.2%	0.0%	\$ 225,497	53.4%	65.67%	\$ 0	\$ 225,496.97	65.7%
Arizona Spine and Joint Hospital	\$ 143,884	\$ 0	\$ 143,884	\$ 63,209	\$ (80,675)	43.9%	0.0%	\$ 8,969	50.2%	14.19%	\$ 0	\$ 8,969.36	14.2%
Cancer Treatment Centers of America - Western Regional Medical Center	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%	0.0%	\$ 0	0.0%	0.00%	\$ 0	\$ 0.00	0.0%
Select Specialty Hospital, Arizona, Inc.	\$ 7,976,136	\$ 25,946	\$ 8,002,082	\$ 4,467,413	\$ (3,534,669)	55.8%	0.1%	\$ 1,114,903	69.8%	24.96%	\$ 68,264	\$ 1,046,639.00	23.4%
Oasis Behavioral Health	\$ 9,396,612	\$ 395,039	\$ 9,791,651	\$ 12,655,091	\$ 2,863,440	129.2%	0.1%	\$ 1,795,757	147.6%	14.19%	\$ 267,312	\$ 1,528,445.47	12.1%
Sonora Behavioral Health	\$ 15,814,880	\$ 554,018	\$ 16,368,898	\$ 15,416,845	\$ (952,053)	94.2%	0.2%	\$ 2,187,650	107.5%	14.19%	\$ 372,769	\$ 1,814,881.13	11.8%
Palo Verde Behavioral Health	\$ 9,841,396	\$ 383,395	\$ 10,224,791	\$ 8,583,484	\$ (1,641,306)	83.9%	0.1%	\$ 1,217,996	95.9%	14.19%	\$ 301,965	\$ 916,031.15	10.7%
Summit Healthcare	\$ 28,428,517	\$ 2,552,501	\$ 30,981,018	\$ 18,557,940	\$ (12,423,078)	59.9%	1.3%	\$ 17,041,756	114.9%	91.83%	\$ 6,103,287	\$ 10,938,469.51	58.9%
MIHS	\$ 192,813,344	\$ 10,922,735	\$ 203,736,079	\$ 123,157,108	\$ (80,578,971)	60.4%	1.5%	\$ 19,421,876	70.0%	15.77%	\$ 12,474,412	\$ 6,947,463.68	5.6%
Destiny Spring Healthcare	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%	0.0%	\$ 0	0.0%	0.00%	\$ 0	\$ 0.00	0.0%
Yuma Regional Medical Center	\$ 124,435,884	\$ 8,313,898	\$ 132,749,782	\$ 71,841,299	\$ (60,908,484)	54.1%	3.9%	\$ 49,398,077	91.3%	68.76%	\$ 16,352,556	\$ 33,045,520.73	46.0%
Aurora Behavioral Health System	\$ 40,724,177	\$ 1,213,783	\$ 41,937,960	\$ 35,648,484	\$ (6,289,476)	85.0%	0.4%	\$ 5,058,520	97.1%	14.19%	\$ 748,751	\$ 4,309,768.73	12.1%
Haven Behavioral Health	\$ 9,423,446	\$ 0	\$ 9,423,446	\$ 7,168,034	\$ (2,255,412)	76.1%	0.1%	\$ 1,017,144	86.9%	14.19%	\$ 0	\$ 1,017,144.02	14.2%
Dignity	\$ 379,998,960	\$ 24,214,888	\$ 404,213,848	\$ 215,412,866	\$ (188,800,982)	53.3%	11.0%	\$ 140,682,077	88.1%	65.31%	\$ 70,568,712	\$ 70,113,364.42	32.5%
CHS	\$ 74,120,212	\$ 6,065,825	\$ 80,186,037	\$ 51,162,614	\$ (29,023,423)	63.8%	2.7%	\$ 34,031,962	106.2%	66.52%	\$ 23,666,373	\$ 10,365,589.24	20.3%
Copper Springs Hospital	\$ 13,703,097	\$ 675,775	\$ 14,378,872	\$ 12,039,417	\$ (2,339,455)	83.7%	0.1%	\$ 1,708,393	95.6%	14.19%	\$ 340,262	\$ 1,368,130.95	11.4%
Avenir	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%	0.0%	\$ 0	0.0%	0.00%	\$ 0	\$ 0.00	0.0%
Banner Health	\$ 1,429,963,856	\$ 73,750,016	\$ 1,503,713,872	\$ 798,287,340	\$ (705,426,532)	53.1%	40.4%	\$ 515,371,888	87.4%	64.56%	\$ 154,677,501	\$ 360,694,387.14	45.2%
Mayo	\$ 1,862,812	\$ 0	\$ 1,862,812	\$ 909,478	\$ (953,334)	48.8%	0.0%	\$ 597,236	80.9%	65.67%	\$ 0	\$ 597,236.15	65.7%
Steward Health Care	\$ 74,710,418	\$ 5,961,249	\$ 80,671,667	\$ 47,964,615	\$ (32,707,053)	59.5%	1.7%	\$ 21,198,762	85.7%	44.20%	\$ 7,467,596	\$ 13,731,165.12	28.6%
Encompass Health	\$ 11,140,210	\$ 0	\$ 11,140,210	\$ 8,278,160	\$ (2,862,050)	74.3%	0.1%	\$ 1,174,671	84.9%	14.19%	\$ 0	\$ 1,174,670.87	14.2%
Copper Queen Community Hospital	\$ 8,869,676	\$ 119,832	\$ 8,989,509	\$ 4,674,293	\$ (4,315,216)	52.0%	0.3%	\$ 3,214,044	87.8%	68.76%	\$ 613,882	\$ 2,600,161.67	55.6%
The Guidance Center, Inc.	\$ 2,900,770	\$ 0	\$ 2,900,770	\$ 378,692	\$ (2,522,078)	13.1%	0.0%	\$ 53,736	14.9%	14.19%	\$ 0	\$ 53,736.39	14.2%
Cobre Valley Regional Medical Center	\$ 13,617,060	\$ 884,571	\$ 14,501,631	\$ 8,891,065	\$ (5,610,566)	61.3%	0.6%	\$ 8,164,665	117.6%	91.83%	\$ 978,735	\$ 7,185,930.59	80.8%
Northern Cochise Community Hospital	\$ 3,229,831	\$ 76,965	\$ 3,306,796	\$ 1,656,645	\$ (1,650,151)	50.1%	0.1%	\$ 1,139,109	84.5%	68.76%	\$ 226,094	\$ 913,015.18	55.1%
Curahealth	\$ 1,466,409	\$ 11,220	\$ 1,477,629	\$ 1,037,808	\$ (439,821)	70.2%	0.0%	\$ 147,265	80.2%	14.19%	\$ 32,764	\$ 114,501.46	11.0%
HonorHealth	\$ 242,935,905	\$ 14,360,748	\$ 257,296,653	\$ 144,769,799	\$ (112,526,854)	56.3%	7.5%	\$ 95,067,463	93.2%	65.67%	\$ 59,682,437	\$ 35,385,026.29	24.4%
Cornerstone Healthcare Group	\$ 8,904,915	\$ 4,909	\$ 8,909,824	\$ 5,849,501	\$ (3,060,322)	65.7%	0.1%	\$ 830,044	75.0%	14.19%	\$ 32,442	\$ 797,602.73	13.6%
Orthopedic & Surgical Specialty Company	\$ 2,083,897	\$ 0	\$ 2,083,897	\$ 1,896,668	\$ (187,229)	91.0%	0.0%	\$ 269,137	103.9%	14.19%	\$ 0	\$ 269,137.18	14.2%
N. AZ	\$ 85,104,414	\$ 6,886,743	\$ 91,991,157	\$ 46,959,275	\$ (45,031,882)	51.0%	3.2%	\$ 40,201,163	94.7%	85.61%	\$ 14,745,176	\$ 25,455,987.20	54.2%
Benson Hospital	\$ 4,301,065	\$ 46,770	\$ 4,347,835	\$ 2,114,725	\$ (2,233,109)	48.6%	0.1%	\$ 1,454,085	82.1%	68.76%	\$ 238,284	\$ 1,215,801.49	57.5%
White Mountain Regional Medical Center	\$ 3,155,213	\$ 47,019	\$ 3,202,232	\$ 1,360,207	\$ (1,842,026)	42.5%	0.1%	\$ 935,278	71.7%	68.76%	\$ 233,326	\$ 701,952.01	51.6%
Promise Healthcare	\$ 2,279,703	\$ 10,051	\$ 2,289,754	\$ 916,870	\$ (1,372,884)	40.0%	0.0%	\$ 130,104	45.7%	14.19%	\$ 35,581	\$ 94,522.84	10.3%
Quail Run Behavioral Health	\$ 11,087,081	\$ 452,308	\$ 11,539,388	\$ 12,836,987	\$ 1,297,599	111.2%	0.1%	\$ 1,821,569	127.0%	14.19%	\$ 315,997	\$ 1,505,571.81	11.7%

Notes:

1. Consists of Medicaid Share of Assessment for the Baseline HAF and HCIF assessments combined.
2. Based on FFY 2019 Medicaid managed care encounter paid amounts, trended and completed to FFY 2021 and adjusted to removed DAP increases, based on data provided by AHCCCS.
3. Modeled HEALTHHII payment pools for each hospital class are based on the additional funding needed to achieve each class' target pay-to-cost ratio. Class payment pools will be fixed for FFY 2021 and distribution will be based on contract year utilization.
4. Estimated rate increase based on forecasted utilization for FFY 2021. Actual payments will be based on contract year utilization and is subject to change and is limited to funding within the modeled fixed HEALTHHII payment pool.
5. Includes the increase in baseline HAF assessments (\$100 million) over the SFY 2021 baseline assessments effective July 1, 2020, and the new modeled HCIF assessments.
6. This exhibit reflects FFY 2021 hospital assessments to be effective once temporary COVID-19 FMAP increases are rescinded.

Arizona Health Care Cost Containment System																	
Arizona Hospital Assessments - Post COVID-19 Federal Match Increase																	
Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital																	
Medicare ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Hospital System	Modeled HEALTHII Payments								Estimated Net Gain / (Loss) from New Assessments				
					Trended FFY 2021 Estimated Hospital Cost	Medicaid Share of Assessment Costs (Combined HAF Baseline and HCIF) (1)	Trended FFY 2021 Estimated Hospital Cost with Medicaid Share of Assessment	Trended FFY 2021 Medicaid Managed Care Encounter Payments (2)	Estimated Medicaid Managed Care Shortfall	Estimated Pay-to-Cost Ratio without HEALTHII Payments	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (3)	Estimated Pay-to-Cost Ratio with HEALTHII Payments	Estimated Modeled HEALTHII Payment Increase Percentage (4)	Modeled New Assessments (5)	Estimated Net Gain / (Loss) from New Assessments	HEALTHII Payment as Percent of FFY21 Managed Care encounters
A	B	C	D	E	F	G	H = F + G	I	J = I - H	K = I / H	L	M	N = (M + 1) / H	O = M / I	P	Q = M - P	R = Q / I
<b>Hospital Combined Inpatient and Outpatient</b>					<b>\$ 3,886,677,537</b>	<b>\$ 206,661,599</b>	<b>\$ 4,093,339,136</b>	<b>\$ 2,373,604,018</b>	<b>\$ (1,719,735,118)</b>	<b>58.0%</b>	<b>100.0%</b>	<b>\$ 1,275,532,703</b>	<b>89.1%</b>	<b>53.74%</b>	<b>\$ 473,664,825</b>	<b>\$ 801,867,878</b>	<b>33.8%</b>
031318	BANNER PAYSON MEDICAL CENTER	Rural Hospital	CAH	Banner Health	\$ 8,991,739	\$ 464,689	\$ 9,456,428	\$ 8,135,168	\$ (1,321,260)	86.0%	0.4%	\$ 5,593,742	145.2%	68.76%	\$ 876,500	\$ 4,717,242	58.0%
031301	BENSON HOSPITAL	Rural Hospital	CAH	Benson Hospital	\$ 4,301,065	\$ 46,770	\$ 4,347,835	\$ 2,114,725	\$ (2,233,109)	48.6%	0.1%	\$ 1,454,085	82.1%	68.76%	\$ 238,284	\$ 1,215,801	57.5%
031314	COBRE VALLEY COMM HOSP	Rural Reservation-Adjacent Hospitals	CAH	Cobre Valley Regional Medical Center	\$ 13,617,060	\$ 884,571	\$ 14,501,631	\$ 8,891,065	\$ (5,610,566)	61.3%	0.6%	\$ 8,164,665	117.6%	91.83%	\$ 978,735	\$ 7,185,931	80.8%
031312	COPPER QUEEN HOSPITAL	Rural Hospital	CAH	Copper Queen Community Hospital	\$ 8,869,676	\$ 119,832	\$ 8,989,509	\$ 4,674,293	\$ (4,315,216)	52.0%	0.3%	\$ 3,214,044	87.8%	68.76%	\$ 613,882	\$ 2,600,162	55.6%
031313	HOLY CROSS HOSPITAL	Rural Hospital	CAH	Abrazo Health Care	\$ 12,787,884	\$ 803,521	\$ 13,591,405	\$ 11,733,920	\$ (1,857,485)	86.3%	0.6%	\$ 8,068,244	145.7%	68.76%	\$ 635,140	\$ 7,433,104	63.3%
031317	LA PAZ REGIONAL HOSPITAL	Rural Reservation-Adjacent Hospitals	CAH	La Paz Regional Hospital	\$ 4,312,482	\$ 118,486	\$ 4,430,967	\$ 3,110,270	\$ (1,320,697)	70.2%	0.2%	\$ 2,856,161	134.7%	91.83%	\$ 530,903	\$ 2,325,258	74.8%
031311	LITTLE COLORADO MED CTR	Rural Reservation-Adjacent Hospitals	CAH	N. AZ	\$ 5,627,910	\$ 561,398	\$ 6,189,308	\$ 3,189,950	\$ (2,999,358)	51.5%	0.2%	\$ 2,929,331	98.9%	91.83%	\$ 569,369	\$ 2,359,962	74.0%
031302	NORTHERN COCHISE HOSPITAL	Rural Hospital	CAH	Northern Cochise Community Hospital	\$ 3,229,831	\$ 76,965	\$ 3,306,796	\$ 1,656,645	\$ (1,650,151)	50.1%	0.1%	\$ 1,139,109	84.5%	68.76%	\$ 226,094	\$ 913,015	55.1%
031304	PAGE HOSPITAL	Rural Reservation-Adjacent Hospitals	CAH	Banner Health	\$ 6,205,701	\$ 382,670	\$ 6,588,371	\$ 2,869,935	\$ (3,718,436)	43.6%	0.2%	\$ 2,635,462	83.6%	91.83%	\$ 341,273	\$ 2,294,188	79.9%
031315	WHITE MNTN REG MED CNTR	Rural Hospital	CAH	White Mountain Regional Medical Center	\$ 3,155,213	\$ 47,019	\$ 3,202,232	\$ 1,360,207	\$ (1,842,026)	42.5%	0.1%	\$ 935,278	71.7%	68.76%	\$ 233,326	\$ 701,952	51.6%
031300	WICKENBURG COMMUNITY HOSP	Rural Hospital	CAH	Wickenburg Community Hospital	\$ 3,996,554	\$ 46,076	\$ 4,042,630	\$ 1,849,316	\$ (2,193,314)	45.7%	0.1%	\$ 1,271,589	77.2%	68.76%	\$ 534,346	\$ 737,243	39.9%
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	Freestanding Children's Hospitals	Phoenix Children's Hospital	\$ 424,792,397	\$ 3,101,369	\$ 427,893,765	\$ 305,687,443	\$ (122,206,323)	71.4%	3.9%	\$ 49,460,228	83.0%	16.18%	\$ 8,873,610	\$ 40,586,618	13.3%
033039	COBALT REHABILITATION HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	Cobalt Rehabilitation	\$ 739,577	\$ 0	\$ 739,577	\$ 522,210	\$ (217,368)	70.6%	0.0%	\$ 74,102	80.6%	14.19%	\$ 0	\$ 74,102	14.2%
033040	DIGNITY-KINDRED REHAB HOS	Specialty Hospital	Freestanding Rehabilitation Hospitals	Dignity	\$ 938,231	\$ 0	\$ 938,231	\$ 706,698	\$ (231,533)	75.3%	0.0%	\$ 100,280	86.0%	14.19%	\$ 0	\$ 100,280	14.2%
033037	ENCOMPASS HEALTH E. VALLEY	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 1,842,996	\$ 0	\$ 1,842,996	\$ 1,555,975	\$ (287,021)	84.4%	0.0%	\$ 220,793	96.4%	14.19%	\$ 0	\$ 220,793	14.2%
033029	ENCOMPASS HEALTH NW TUCSON	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 2,328,644	\$ 0	\$ 2,328,644	\$ 1,561,618	\$ (767,026)	67.1%	0.0%	\$ 221,594	76.6%	14.19%	\$ 0	\$ 221,594	14.2%
033025	ENCOMPASS HEALTH SCOTTSDALE	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 1,358,696	\$ 0	\$ 1,358,696	\$ 987,160	\$ (371,536)	72.7%	0.0%	\$ 140,078	83.0%	14.19%	\$ 0	\$ 140,078	14.2%
033028	ENCOMPASS HEALTH TUCSON	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 2,918,518	\$ 0	\$ 2,918,518	\$ 2,311,166	\$ (607,352)	79.2%	0.0%	\$ 327,954	90.4%	14.19%	\$ 0	\$ 327,954	14.2%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 2,214,204	\$ 0	\$ 2,214,204	\$ 1,638,843	\$ (575,361)	74.0%	0.0%	\$ 232,552	84.5%	14.19%	\$ 0	\$ 232,552	14.2%
033038	HONORHEALTH REHAB HOSPITAL	Private Urban Acute Hospital	Freestanding Rehabilitation Hospitals	Select Specialty Hospital, Arizona, Inc.	\$ 1,523,898	\$ 0	\$ 1,523,898	\$ 934,335	\$ (589,563)	61.3%	0.0%	\$ 613,559	101.6%	65.67%	\$ 0	\$ 613,559	65.7%
033036	MOUNTAIN VALLEY REG REHAB	Specialty Hospital	Freestanding Rehabilitation Hospitals	Ernest Health, Inc.	\$ 860,199	\$ 0	\$ 860,199	\$ 595,145	\$ (265,054)	69.2%	0.0%	\$ 84,451	79.0%	14.19%	\$ 0	\$ 84,451	14.2%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Specialty Hospital	Freestanding Rehabilitation Hospitals	Ernest Health, Inc.	\$ 812,019	\$ 0	\$ 812,019	\$ 469,872	\$ (342,147)	57.9%	0.0%	\$ 66,675	66.1%	14.19%	\$ 0	\$ 66,675	14.2%
033034	YUMA REHABILITATION HOSPI	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 477,153	\$ 0	\$ 477,153	\$ 223,398	\$ (253,755)	46.8%	0.0%	\$ 31,700	53.5%	14.19%	\$ 0	\$ 31,700	14.2%
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	Private Urban Acute Hospital	High Medicare Utilization Hospital	Lateral Investment Management	\$ 1,065,418	\$ 0	\$ 1,065,418	\$ 343,389	\$ (722,029)	32.2%	0.0%	\$ 225,497	53.4%	65.67%	\$ 0	\$ 225,497	65.7%
030103	MAYO CLINIC HOSPITAL	Private Urban Acute Hospital	High Medicare/Out-of-State Patient	Mayo	\$ 1,862,812	\$ 0	\$ 1,862,812	\$ 909,478	\$ (953,334)	48.8%	0.0%	\$ 597,236	80.9%	65.67%	\$ 0	\$ 597,236	65.7%

Arizona Health Care Cost Containment System Arizona Hospital Assessments - Post COVID-19 Federal Match Increase Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital																	
Medicare ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Hospital System	Modeled HEALTHII Payments										Estimated Net Gain / (Loss) from New Assessments		
					Trended FFY 2021 Estimated Hospital Cost	Medicaid Share of Assessment Costs (Combined HAF Baseline and HCIF) (1)	Trended FFY 2021 Estimated Hospital Cost with Medicaid Share of Assessment	Trended FFY 2021 Medicaid Managed Care Encounter Payments (2)	Estimated Medicaid Managed Care Shortfall	Estimated Pay-to-Cost Ratio without HEALTHII Payments	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (3)	Estimated Pay-to-Cost Ratio with HEALTHII Payments	Estimated Modeled HEALTHII Payment Increase Percentage (4)	Modeled New Assessments (5)	Estimated Net Gain / (Loss) from New Assessments	HEALTHII Payment as Percent of FFY21 Managed Care encounters
A	B	C	D	E	F	G	H = F + G	I	J = I - H	K = I / H	L	M	N = (M + 1) / H	O = M / I	P	Q = M - P	R = Q / I
<b>Hospital Combined Inpatient and Outpatient</b>					<b>\$ 3,886,677,537</b>	<b>\$ 206,661,599</b>	<b>\$ 4,093,339,136</b>	<b>\$ 2,373,604,018</b>	<b>\$ (1,719,735,118)</b>	<b>58.0%</b>	<b>100.0%</b>	<b>\$ 1,275,532,703</b>	<b>89.1%</b>	<b>53.74%</b>	<b>\$ 473,664,825</b>	<b>\$ 801,867,878</b>	<b>33.8%</b>
034024	AURORA BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Aurora Behavioral Health System	\$ 17,739,087	\$ 643,832	\$ 18,382,920	\$ 15,051,464	\$ (3,331,456)	81.9%	0.2%	\$ 2,135,803	93.5%	14.19%	\$ 368,417	\$ 1,767,386	11.7%
034028	AURORA BEHAVIORAL HEALTHCARE - BANNER	Specialty Hospital	Large Psychiatric Hospitals	Aurora Behavioral Health System	\$ 22,985,090	\$ 569,951	\$ 23,555,041	\$ 20,597,020	\$ (2,958,020)	87.4%	0.2%	\$ 2,922,717	99.9%	14.19%	\$ 380,334	\$ 2,542,383	12.3%
034004	BANNER BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Banner Health	\$ 22,304,729	\$ 573,420	\$ 22,878,149	\$ 15,524,790	\$ (7,353,359)	67.9%	0.2%	\$ 2,202,968	77.5%	14.19%	\$ 525,165	\$ 1,677,803	10.8%
034032	COPPER SPRINGS HOSPITAL	Specialty Hospital	Large Psychiatric Hospitals	Copper Springs Hospital	\$ 13,703,097	\$ 675,775	\$ 14,378,872	\$ 12,039,417	\$ (2,339,455)	83.7%	0.1%	\$ 1,708,393	95.6%	14.19%	\$ 340,262	\$ 1,368,131	11.4%
DS1234	DESTINY SPRINGS HEALTHCARE	Specialty Hospital	Small Psychiatric Hospitals and	Destiny Spring Healthcare	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%	0.0%	\$ 0	0.0%	0.00%	\$ 0	\$ 0	
034031	QUAIL RUN BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Quail Run Behavioral Health	\$ 11,087,081	\$ 452,308	\$ 11,539,388	\$ 12,836,987	\$ 1,297,599	111.2%	0.1%	\$ 1,821,569	127.0%	14.19%	\$ 315,997	\$ 1,505,572	11.7%
034022	SONORA BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Sonora Behavioral Health	\$ 15,814,880	\$ 554,018	\$ 16,368,898	\$ 15,416,845	\$ (952,053)	94.2%	0.2%	\$ 2,187,650	107.5%	14.19%	\$ 372,769	\$ 1,814,881	11.8%
034013	ST LUKE'S BEHAVIORAL HOSP	Specialty Hospital	Large Psychiatric Hospitals	Steward Health Care	\$ 27,799,480	\$ 818,441	\$ 28,617,921	\$ 20,005,920	\$ (8,612,000)	69.9%	0.2%	\$ 2,838,840	79.8%	14.19%	\$ 470,805	\$ 2,368,035	11.8%
034026	VALLEY HOSPITAL	Specialty Hospital	Large Psychiatric Hospitals	Valley Hospital	\$ 13,251,979	\$ 375,012	\$ 13,626,991	\$ 14,803,665	\$ 1,176,674	108.6%	0.2%	\$ 2,100,640	124.1%	14.19%	\$ 337,310	\$ 1,763,330	11.9%
032004	CORNERSTONE HOSPITAL OF S	Specialty Hospital	LTAC Hospitals	Cornerstone Healthcare Group	\$ 2,446,269	\$ 4,909	\$ 2,451,178	\$ 1,420,510	\$ (1,030,668)	58.0%	0.0%	\$ 201,570	66.2%	14.19%	\$ 32,442	\$ 169,129	11.9%
032000	CURAHEALTH - NORTHWEST PHOENIX	Specialty Hospital	LTAC Hospitals	Curahealth	\$ 279,674	\$ 4,909	\$ 284,583	\$ 187,226	\$ (97,357)	65.8%	0.0%	\$ 26,567	75.1%	14.19%	\$ 14,893	\$ 11,675	6.2%
032002	CURAHEALTH - TUCSON	Specialty Hospital	LTAC Hospitals	Curahealth	\$ 1,186,735	\$ 6,311	\$ 1,193,046	\$ 850,582	\$ (342,464)	71.3%	0.0%	\$ 120,698	81.4%	14.19%	\$ 17,871	\$ 102,827	12.1%
032006	KPC PROMISE HOSPITAL OF PHX	Specialty Hospital	LTAC Hospitals	Promise Healthcare	\$ 2,279,703	\$ 10,051	\$ 2,289,754	\$ 916,870	\$ (1,372,884)	40.0%	0.0%	\$ 130,104	45.7%	14.19%	\$ 35,581	\$ 94,523	10.3%
032001	SELECT SPECIALTY HOSP-PHX	Specialty Hospital	LTAC Hospitals	Select Specialty Hospital, Arizona, Inc.	\$ 6,452,238	\$ 15,194	\$ 6,467,432	\$ 3,533,078	\$ (2,934,354)	54.6%	0.0%	\$ 501,344	62.4%	14.19%	\$ 41,941	\$ 459,403	13.0%
032005	SELECT SPECIALTY-PHX D/T	Specialty Hospital	LTAC Hospitals	Select Specialty Hospital, Arizona, Inc.	\$ 0	\$ 10,753	\$ 10,753	\$ 0	\$ (10,753)	0.0%	0.0%	\$ 0	0.0%	0.00%	\$ 26,324	\$ (26,324)	
030089	BANNER THUNDERBIRD MEDICA	Private Urban Acute Hospital	Medium Pediatric Intensive	Banner Health	\$ 154,013,929	\$ 9,665,240	\$ 163,679,170	\$ 95,784,150	\$ (67,895,020)	58.5%	4.9%	\$ 62,899,557	96.9%	65.67%	\$ 15,891,930	\$ 47,007,626	49.1%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Private Urban Acute Hospital	Medium Pediatric Intensive	HonorHealth	\$ 43,232,614	\$ 2,705,319	\$ 45,937,933	\$ 27,912,962	\$ (18,024,971)	60.8%	1.4%	\$ 18,329,890	100.7%	65.67%	\$ 13,480,845	\$ 4,849,045	17.4%
030006	TUCSON MEDICAL CENTER	Private Urban Acute Hospital	Medium Pediatric Intensive	TMC Healthcare	\$ 157,365,687	\$ 9,131,137	\$ 166,496,823	\$ 89,038,699	\$ (77,458,125)	53.5%	4.6%	\$ 58,469,952	88.6%	65.67%	\$ 14,986,835	\$ 43,483,117	48.8%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	Medium Pediatric Intensive	MIHS	\$ 192,813,344	\$ 10,922,735	\$ 203,736,079	\$ 123,157,108	\$ (80,578,971)	60.4%	1.5%	\$ 19,421,876	70.0%	15.77%	\$ 12,474,412	\$ 6,947,464	5.6%
030013	YUMA REGIONAL MED CENTER	Rural Hospital	Medium Pediatric Intensive	Yuma Regional Medical Center	\$ 124,435,884	\$ 8,313,898	\$ 132,749,782	\$ 71,841,299	\$ (60,908,484)	54.1%	3.9%	\$ 49,398,077	91.3%	68.76%	\$ 16,352,556	\$ 33,045,521	46.0%
030016	BANNER CASA GRANDE MED CTR	Rural Hospital	Non-CAH Rural Acute Hospitals	Banner Health	\$ 39,982,629	\$ 2,558,847	\$ 42,541,476	\$ 23,396,110	\$ (19,145,366)	55.0%	1.3%	\$ 16,087,165	92.8%	68.76%	\$ 3,982,904	\$ 12,104,262	51.7%
030134	BANNER GOLDFIELD MD CTR	Rural Hospital	Non-CAH Rural Acute Hospitals	Banner Health	\$ 5,910,878	\$ 247,594	\$ 6,158,472	\$ 4,048,051	\$ (2,110,421)	65.7%	0.2%	\$ 2,783,440	110.9%	68.76%	\$ 715,865	\$ 2,067,575	51.1%
030043	CANYON VISTA MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	LifePoint Health	\$ 22,315,954	\$ 1,726,663	\$ 24,042,618	\$ 13,944,677	\$ (10,097,941)	58.0%	0.8%	\$ 9,588,360	97.9%	68.76%	\$ 3,712,883	\$ 5,875,477	42.1%
030023	FLAGSTAFF MEDICAL CENTER	Rural Reservation-Adjacent Hospitals	Non-CAH Rural Acute Hospitals	N. AZ	\$ 59,500,725	\$ 4,801,341	\$ 64,302,066	\$ 31,105,522	\$ (33,196,544)	48.4%	2.2%	\$ 28,564,201	92.8%	91.83%	\$ 10,332,126	\$ 18,232,075	58.6%
030069	HAVASU REG MED CENTER LLC	Rural Hospital	Non-CAH Rural Acute Hospitals	LifePoint Health	\$ 23,550,256	\$ 1,550,440	\$ 25,100,696	\$ 15,981,621	\$ (9,119,075)	63.7%	0.9%	\$ 10,988,963	107.4%	68.76%	\$ 5,839,156	\$ 5,149,807	32.2%
030055	KINGMAN REGIONAL MED CTR	Rural Hospital	Non-CAH Rural Acute Hospitals	Kingman Regional Medical Center	\$ 56,674,048	\$ 3,075,194	\$ 59,749,243	\$ 32,953,607	\$ (26,795,636)	55.2%	1.8%	\$ 22,658,900	93.1%	68.76%	\$ 8,201,716	\$ 14,457,184	43.9%



Arizona Health Care Cost Containment System Arizona Hospital Assessments - Post COVID-19 Federal Match Increase Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital																	
					Modeled HEALTHII Payments										Estimated Net Gain / (Loss) from New Assessments		
Medicare ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Hospital System	Trended FFY 2021 Estimated Hospital Cost	Medicaid Share of Assessment Costs (Combined HAF Baseline and HCIF) (1)	Trended FFY 2021 Estimated Hospital Cost with Medicaid Share of Assessment	Trended FFY 2021 Medicaid Managed Care Encounter Payments (2)	Estimated Medicaid Managed Care Shortfall	Estimated Pay-to-Cost Ratio without HEALTHII Payments	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (3)	Estimated Pay-to-Cost Ratio with HEALTHII Payments	Estimated Modeled HEALTHII Payment Increase Percentage (4)	Modeled New Assessments (5)	Estimated Net Gain / (Loss) from New Assessments	HEALTHII Payment as Percent of FFY21 Managed Care encounters
A	B	C	D	E	F	G	H = F + G	I	J = I - H	K = I / H	L	M	N = (M + 1) / H	O = M / I	P	Q = M - P	R = Q / I
<b>Hospital Combined Inpatient and Outpatient</b>					<b>\$ 3,886,677,537</b>	<b>\$ 206,661,599</b>	<b>\$ 4,093,339,136</b>	<b>\$ 2,373,604,018</b>	<b>\$ (1,719,735,118)</b>	<b>58.0%</b>	<b>100.0%</b>	<b>\$ 1,275,532,703</b>	<b>89.1%</b>	<b>53.74%</b>	<b>\$ 473,664,825</b>	<b>\$ 801,867,878</b>	<b>33.8%</b>
030083	ABRAZO SCOTTSDALE CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	\$ 22,440,012	\$ 2,169,046	\$ 24,609,058	\$ 12,614,856	\$ (11,994,202)	51.3%	0.6%	\$ 8,283,926	84.9%	65.67%	\$ 4,155,073	\$ 4,128,853	32.7%
030110	ABRAZO WEST CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	\$ 47,171,004	\$ 4,657,282	\$ 51,828,287	\$ 35,000,965	\$ (16,827,321)	67.5%	1.8%	\$ 22,984,442	111.9%	65.67%	\$ 8,763,181	\$ 14,221,261	40.6%
030136	AZ GENERAL HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity	\$ 36,031,926	\$ 1,281,407	\$ 37,313,333	\$ 19,974,399	\$ (17,338,934)	53.5%	1.0%	\$ 13,116,793	88.7%	65.67%	\$ 2,754,642	\$ 10,362,151	51.9%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 307,299,406	\$ 12,956,286	\$ 320,255,692	\$ 142,972,058	\$ (177,283,634)	44.6%	7.4%	\$ 93,886,923	74.0%	65.67%	\$ 22,261,901	\$ 71,625,022	50.1%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 65,821,527	\$ 3,907,352	\$ 69,728,879	\$ 36,843,108	\$ (32,885,771)	52.8%	1.9%	\$ 24,194,140	87.5%	65.67%	\$ 7,057,039	\$ 17,137,102	46.5%
030088	BANNER BAYWOOD MEDICAL CN	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 44,787,621	\$ 2,486,598	\$ 47,274,219	\$ 22,156,211	\$ (25,118,009)	46.9%	1.1%	\$ 14,549,545	77.6%	65.67%	\$ 10,783,156	\$ 3,766,389	17.0%
030061	BANNER BOSWELL MED CTR	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 44,296,485	\$ 1,806,576	\$ 46,103,062	\$ 20,672,185	\$ (25,430,877)	44.8%	1.1%	\$ 13,575,015	74.3%	65.67%	\$ 12,030,431	\$ 1,544,583	7.5%
030093	BANNER DEL E WEBB MED CTR	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 46,326,204	\$ 3,745,752	\$ 50,071,956	\$ 25,503,679	\$ (24,568,276)	50.9%	1.3%	\$ 16,747,762	84.4%	65.67%	\$ 12,703,508	\$ 4,044,253	15.9%
030115	BANNER ESTRELLA MEDICAL	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 103,262,580	\$ 10,331,908	\$ 113,594,488	\$ 59,290,036	\$ (54,304,452)	52.2%	3.1%	\$ 38,934,594	86.5%	65.67%	\$ 13,832,334	\$ 25,102,259	42.3%
030122	BANNER GATEWAY MEDICAL CT	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 79,538,686	\$ 5,471,754	\$ 85,010,441	\$ 39,670,630	\$ (45,339,811)	46.7%	2.0%	\$ 26,050,918	77.3%	65.67%	\$ 17,539,347	\$ 8,511,571	21.5%
030130	BANNER IRONWOOD MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	\$ 17,402,884	\$ 1,738,387	\$ 19,141,270	\$ 13,284,305	\$ (5,856,965)	69.4%	0.7%	\$ 8,723,541	115.0%	65.67%	\$ 3,945,631	\$ 4,777,910	36.0%
030036	CHANDLER REGIONAL MED.CTR	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity	\$ 82,311,897	\$ 6,982,500	\$ 89,294,396	\$ 45,984,554	\$ (43,309,842)	51.5%	2.4%	\$ 30,197,147	85.3%	65.67%	\$ 19,207,795	\$ 10,989,352	23.9%
030139	DIGNITY AGH- MESA	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity	\$ 0	\$ 120,454	\$ 120,454	\$ 0	\$ (120,454)	0.0%	0.0%	\$ 0	0.0%	0.00%	\$ 1,230,838	\$ (1,230,838)	
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	\$ 54,831,877	\$ 3,123,265	\$ 57,955,142	\$ 36,948,870	\$ (21,006,273)	63.8%	1.9%	\$ 24,263,592	105.6%	65.67%	\$ 11,332,001	\$ 12,931,591	35.0%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	\$ 88,073,186	\$ 4,595,308	\$ 92,668,494	\$ 47,639,071	\$ (45,029,423)	51.4%	2.5%	\$ 31,283,636	85.2%	65.67%	\$ 15,777,057	\$ 15,506,579	32.6%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	\$ 49,235,505	\$ 3,524,325	\$ 52,759,830	\$ 27,712,935	\$ (25,046,895)	52.5%	1.4%	\$ 18,198,536	87.0%	65.67%	\$ 13,330,028	\$ 4,868,509	17.6%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	\$ 7,562,723	\$ 412,531	\$ 7,975,253	\$ 4,555,960	\$ (3,419,293)	57.1%	0.2%	\$ 2,991,809	94.6%	65.67%	\$ 5,762,507	\$ (2,770,698)	-60.8%
030119	MERCY GILBERT MED CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity	\$ 35,786,980	\$ 4,033,492	\$ 39,820,472	\$ 18,676,217	\$ (21,144,255)	46.9%	1.0%	\$ 12,264,303	77.7%	65.67%	\$ 12,301,277	\$ (36,974)	-0.2%
030121	MOUNTAIN VISTA MED CTR	Private Urban Acute Hospital	Urban Acute Hospitals	Steward Health Care	\$ 31,686,103	\$ 2,896,924	\$ 34,583,028	\$ 18,338,811	\$ (16,244,217)	53.0%	0.9%	\$ 12,042,734	87.9%	65.67%	\$ 8,459,965	\$ 3,582,769	19.5%
030085	NORTHWEST MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	CHS	\$ 48,575,902	\$ 4,438,040	\$ 53,013,942	\$ 30,825,043	\$ (22,188,899)	58.1%	1.6%	\$ 20,242,196	96.3%	65.67%	\$ 15,286,543	\$ 4,955,653	16.1%
030114	ORO VALLEY HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	CHS	\$ 9,790,782	\$ 576,317	\$ 10,367,099	\$ 6,285,537	\$ (4,081,562)	60.6%	0.3%	\$ 4,127,588	100.4%	65.67%	\$ 5,275,977	\$ (1,148,389)	-18.3%
030024	ST JOSEPH'S HOSPITAL-PHX	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity	\$ 223,073,419	\$ 11,797,035	\$ 234,870,454	\$ 129,271,632	\$ (105,598,822)	55.0%	6.7%	\$ 84,890,124	91.2%	65.67%	\$ 35,074,160	\$ 49,815,964	38.5%
030011	ST JOSEPHS-TUCSON	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	\$ 49,481,799	\$ 4,258,084	\$ 53,739,883	\$ 28,373,027	\$ (25,366,855)	52.8%	1.5%	\$ 18,632,006	87.5%	65.67%	\$ 9,415,319	\$ 9,216,687	32.5%
030010	ST MARYS HOSP	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	\$ 44,790,322	\$ 2,850,735	\$ 47,641,057	\$ 25,275,456	\$ (22,365,601)	53.1%	1.3%	\$ 16,597,892	87.9%	65.67%	\$ 7,233,681	\$ 9,364,211	37.0%
030037	TEMPE ST. LUKE'S HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	Steward Health Care	\$ 15,224,835	\$ 2,245,883	\$ 17,470,719	\$ 9,619,883	\$ (7,850,835)	55.1%	0.5%	\$ 6,317,187	91.2%	65.67%	\$ (1,463,174)	\$ 7,780,361	80.9%

Arizona Health Care Cost Containment System Arizona Hospital Assessments - Post COVID-19 Federal Match Increase Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital																	
					Modeled HEALTHII Payments							Estimated Net Gain / (Loss) from New Assessments					
Medicare ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Hospital System	Trended FFY 2021 Estimated Hospital Cost	Medicaid Share of Assessment Costs (Combined HAF Baseline and HCIF) (1)	Trended FFY 2021 Estimated Hospital Cost with Medicaid Share of Assessment	Trended FFY 2021 Medicaid Managed Care Encounter Payments (2)	Estimated Medicaid Managed Care Shortfall	Estimated Pay-to-Cost Ratio without HEALTHII Payments	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (3)	Estimated Pay-to-Cost Ratio with HEALTHII Payments	Estimated Modeled HEALTHII Payment Increase Percentage (4)	Modeled New Assessments (5)	Estimated Net Gain / (Loss) from New Assessments	HEALTHII Payment as Percent of FFY21 Managed Care encounters
A	B	C	D	E	F	G	H = F + G	I	J = I - H	K = I / H	L	M	N = (M + 1) / H	O = M / I	P	Q = M - P	R = Q / I
<b>Hospital Combined Inpatient and Outpatient</b>					<b>\$ 3,886,677,537</b>	<b>\$ 206,661,599</b>	<b>\$ 4,093,339,136</b>	<b>\$ 2,373,604,018</b>	<b>\$ (1,719,735,118)</b>	<b>58.0%</b>	<b>100.0%</b>	<b>\$ 1,275,532,703</b>	<b>89.1%</b>	<b>53.74%</b>	<b>\$ 473,664,825</b>	<b>\$ 801,867,878</b>	<b>33.8%</b>

Notes:

1. Consists of Medicaid Share of Assessment for the Baseline HAF and HCIF assessments combined.
2. Based on FFY 2019 Medicaid managed care encounter paid amounts, trended and completed to FFY 2021 and adjusted to removed DAP increases, based on data provided by AHCCCS.
3. Modeled HEALTHII payment pools for each hospital class are based on the additional funding needed to achieve each class' target pay-to-cost ratio. Class payment pools will be fixed for FFY 2021 and distribution will be based on contract year utilization.
4. Estimated rate increase based on forecasted utilization for FFY 2021. Actual payments will be based on contract year utilization and is subject to change and is limited to funding within the modeled fixed HEALTHII payment pool.
5. Includes the increase in baseline HAF assessments (\$100 million) over the SFY 2021 baseline assessments effective July 1, 2020, and the new modeled HCIF assessments.
6. This exhibit reflects FFY 2021 hospital assessments to be effective once temporary COVID-19 FMAP increases are rescinded.

## APPENDIX D – CMS DEMONSTRATIONS

Arizona Health Care Cost Containment System Arizona Hospital Assessments - Post COVID-19 Federal Match Increase Combined Inpatient and Outpatient - Assessments by Hospital Type													
Assessment Unit Basis										FYE 2018 All Payer Discharges		FYE 2018 Outpatient Net Patient Revenues	
Baseline Hospital Assessment Fund (HAF) and Health Care Investment Fund (HCIF): FFY 2021 Combined Hospital Inpatient Assessments										FFY 2021 Combined Hospital Outpatient Assessments			Combined IP & OP
Hospital Type	Units Below Threshold		Non-Exempted Psychiatric Sub-Provider		Units Above Threshold		Total			Units			Total Combined
	Modeled FFY 2021 Assessment Rate	Assessable Units	Modeled FFY 2021 Assessment Rate	Assessable Units	Modeled FFY 2021 Assessment Rate	Assessable Units	Total Units Assessed	Total Effective Rate	Total Modeled Generated Assessments	Modeled FFY 2021 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Total Modeled Generated Assessments
	A	B	C	D	E	F	G = B + D + F	H = I / G	I = (A * B) + (C * D) + (E * F)	J	K	L = J * K	M = I + L
Urban Acute Hospitals	\$ 933.75	312,310	\$ 233.75	5,608	\$ 93.50	19,904	337,822	\$ 872.62	\$ 294,791,357	7.4707%	\$ 3,520,223,082	\$ 262,985,306	\$ 557,776,662
Non-CAH Rural Acute Hospitals	\$ 933.75	67,943	\$ 233.75	1,691	\$ 93.50	-	69,634	\$ 916.75	\$ 63,837,048	4.4824%	\$ 1,089,404,991	\$ 48,831,489	\$ 112,668,537
Freestanding Children's Hospitals	\$ 187.00	13,551	\$ 233.75	-	\$ 0.00	-	13,551	\$ 187.00	\$ 2,534,037	1.4941%	\$ 424,307,149	\$ 6,339,573	\$ 8,873,610
CAH	\$ 933.75	7,483	\$ 233.75	-	\$ 93.50	-	7,483	\$ 933.75	\$ 6,987,251	1.8677%	\$ 247,420,709	\$ 4,621,077	\$ 11,608,328
LTAC Hospitals	\$ 233.75	2,100	\$ 233.75	-	\$ 93.50	-	2,100	\$ 233.75	\$ 490,875	1.8677%	\$ 0	\$ 0	\$ 490,875
Small Psychiatric Hospitals and AZ State Hospital	\$ 0.00	-	\$ 233.75	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
Large Psychiatric Hospitals	\$ 233.75	42,315	\$ 233.75	-	\$ 93.50	-	42,315	\$ 233.75	\$ 9,891,131	1.8677%	\$ 20,080,545	\$ 375,044	\$ 10,266,176
Freestanding Rehabilitation Hospitals	\$ 0.00	-	\$ 233.75	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
Pediatric-Intensive General Acute Hospitals	\$ 747.00	44,951	\$ 233.75	-	\$ 93.50	13,223	58,174	\$ 598.46	\$ 34,814,748	4.8559%	\$ 569,817,195	\$ 27,669,753	\$ 62,484,501
Medium Pediatric Intensive General Acute Hospitals	\$ 840.25	91,969	\$ 233.75	6,550	\$ 93.50	13,535	112,054	\$ 714.60	\$ 80,073,537	5.6030%	\$ 1,115,756,241	\$ 62,515,822	\$ 142,589,359
Short Term Specialty Hospitals	\$ 0.00	-	\$ 233.75	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
High Medicare/Out-of-State Patient Utilization Hospital	\$ 0.00	-	\$ 233.75	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
High Medicare Utilization Hospital	\$ 0.00	-	\$ 233.75	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
<b>Total - Baseline HAF &amp; HCIF</b>		<b>582,622</b>		<b>13,849</b>		<b>46,662</b>	<b>643,133</b>	<b>\$ 767.21</b>	<b>\$ 493,419,983</b>	<b>N/A</b>	<b>\$ 6,987,009,912</b>	<b>\$ 413,338,064</b>	<b>\$ 906,758,048</b>

Net Impact - Inpatient		Net Impact - Outpatient		Combined IP & OP
A		B		C = A + B
Preliminary FFY21 Assessment (Baseline HAF & HCIF)	\$ 493,419,983	\$ 413,338,064		\$ 906,758,048
Total Projected Coverage Payments & HEALTHII	\$ 1,739,548,308	\$ 1,211,947,248		\$ 2,951,495,555
<b>Estimated Aggregate Hospital Net Gain/Loss</b>	<b>\$ 1,246,128,324</b>	<b>\$ 798,609,183</b>		<b>\$ 2,044,737,507</b>
In-State Hospitals with a Projected Gain	90	76		96
In-State Hospitals with a Projected Loss	7	6		1
In-State Hospitals with a \$0 net impact	1	16		1
New hospitals without projected coverage payments	3	3		3

<b>B1/B2 Ratio - Should be Greater Than 1.0</b>	<b>1.0016</b>	<b>1.0169</b>	<b>N/A</b>
<b>Hold Harmless Ratio - Should be Less than 6.0%</b>	<b>5.94%</b>	<b>5.92%</b>	<b>N/A</b>

Arizona Health Care Cost Containment System							
Arizona Hospital Assessments - Post COVID-19 Federal Match Increase							
Estimated Hospital Net Gain / (Loss) from Total Assessments - by Hospital Type							
Hospital Assessment Type	Total Modeled FFY 2021 Assessments <sup>(1)</sup>	Total Modeled FFY 2021 Coverage Payments & HEALTHII Payments <sup>(2)</sup>	Estimated Hospital Net Gain / (Loss) from Total Assessments	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated \$0 Gain	Number of Hospitals with Estimated Loss	New Hospitals without Projected Coverage Payments
A	B	C	D = C - B	E	F	G	H
CAH	\$ 11,608,328	\$ 75,603,452	\$ 63,995,124	11	0	0	0
Freestanding Children's Hospitals	\$ 8,873,610	\$ 56,870,548	\$ 47,996,938	1	0	0	0
Freestanding Rehabilitation Hospitals	\$ 0	\$ 14,471,152	\$ 14,471,152	11	0	0	0
High Medicare Utilization Hospital	\$ 0	\$ 1,068,366	\$ 1,068,366	1	0	0	0
High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	\$ 7,976,949	\$ 7,976,949	1	0	0	0
Large Psychiatric Hospitals	\$ 10,266,176	\$ 147,334,340	\$ 137,068,164	10	0	0	0
LTAC Hospitals	\$ 490,875	\$ 9,548,932	\$ 9,058,057	6	0	0	0
Medium Pediatric Intensive General Acute Hospitals	\$ 142,589,359	\$ 495,375,295	\$ 352,785,936	5	0	0	0
Non-CAH Rural Acute Hospitals	\$ 112,668,537	\$ 335,282,916	\$ 222,614,379	12	0	0	0
Pediatric-Intensive General Acute Hospitals	\$ 62,484,501	\$ 351,463,442	\$ 288,978,942	2	0	0	0
Short Term Specialty Hospitals	\$ 0	\$ 10,149,283	\$ 10,149,283	5	1	0	0
Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 17,119,107	\$ 17,119,107	6	0	0	2
Urban Acute Hospitals	\$ 557,776,662	\$ 1,394,941,916	\$ 837,165,254	25	0	1	1
Total Border Hospitals	\$ 0	\$ 31,802,642	\$ 31,802,642	0	0	0	0
Total Out of State Hospitals	\$ 0	\$ 2,487,214	\$ 2,487,214	0	0	0	0
<b>Total</b>	<b>\$ 906,758,048</b>	<b>\$ 2,951,495,555</b>	<b>\$ 2,044,737,507</b>	<b>96</b>	<b>1</b>	<b>1</b>	<b>3</b>

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments - Post COVID-19 Federal Match Increase**  
**Estimated Hospital Net Gain / (Loss) from Total Assessments - by Hospital Type**

**General Note:**

This exhibit reflects FFY 2021 hospital assessments to be effective once temporary COVID-19 FMAP increases are rescinded.

**Column Notes:**

1. AHCCCS' FFY 2021 total assessments include inpatient and outpatient assessments generated for the Hospital Assessment Fund, which funds the non-federal share of Medicaid coverage for the expansion population and "Proposition 204" population, and the Health Care Investment Fund, which funds the non-federal share of directed payments under the HEALTHII program. Inpatient assessments are based on modeled assessment rates applied to hospital FYE 2018 discharges, and include inpatient assessments above the discharge threshold. Outpatient assessments are based on modeled assessment rates applied to hospital FYE 2018 outpatient net patient revenues.
2. Total payments include modeled inpatient and outpatient coverage payments based on AHCCCS FFY 2021 projections, and modeled HEALTHII payments are based proposed inpatient and outpatient directed payment increases applied to FFY 2019 Medicaid managed care encounter paid amounts, trended and completed to FFY 2021 and adjusted to removed DAP increases, based on data provided by AHCCCS.

**Hospital Type Notes:**

1. Small Psychiatric Providers and AZ State Hospital are freestanding psychiatric hospitals with less than 2,500 patient discharges.
2. Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
3. Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have 10-19% licensed pediatric/NICU beds.
4. High Medicare/Out-of-State Patient Utilization Hospitals have on average at least 15% of their Inpatients from outside of Arizona and at least 50% of the Inpatient Discharges for Medicare beneficiaries.
5. High Medicare Utilization Hospitals are general acute hospitals with 25% or more Medicare covered swing-bed days as percentage of total Medicare days, based on the Medicare cost report.

**Arizona Health Care Cost Containment System  
Arizona Hospital Assessments - Post COVID-19 Federal Match Increase  
Estimated Hospital Net Gain / (Loss) from Total Assessments - by Hospital**

Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2021 Assessments <sup>(1)</sup>	Total Modeled FFY 2021 Coverage Payments & HEALTHII Payments <sup>(2)</sup>	Estimated Hospital Net Gain / (Loss) from Total Assessments
A	B	C	D	E	F	G	H = G - F
031318	BANNER PAYSON MEDICAL CENTER	CAH	Rural Hospital	Banner Health	\$1,895,853	\$10,899,856	\$9,004,003
031301	BENSON HOSPITAL	CAH	Rural Hospital	Benson Hospital	\$420,106	\$2,824,650	\$2,404,544
031314	COBRE VALLEY COMM HOSP	CAH	Rural Reservation-Adjacent Hospitals	Cobre Valley Regional Medical Center	\$2,124,782	\$15,940,734	\$13,815,952
031312	COPPER QUEEN HOSPITAL	CAH	Rural Hospital	Copper Queen Community Hospital	\$976,274	\$6,373,501	\$5,397,227
031313	HOLY CROSS HOSPITAL	CAH	Rural Hospital	Abrazo Health Care	\$1,437,427	\$13,695,716	\$12,258,290
031317	LA PAZ REGIONAL HOSPITAL	CAH	Rural Reservation-Adjacent Hospitals	La Paz Regional Hospital	\$1,078,218	\$5,590,763	\$4,512,546
031311	LITTLE COLORADO MED CTR	CAH	Rural Reservation-Adjacent Hospitals	N. AZ	\$1,266,816	\$8,094,544	\$6,827,728
031302	NORTHERN COCHISE HOSPITAL	CAH	Rural Hospital	Northern Cochise Community Hospital	\$451,866	\$2,287,509	\$1,835,643
031304	PAGE HOSPITAL	CAH	Rural Reservation-Adjacent Hospitals	Banner Health	\$653,528	\$5,134,615	\$4,481,087
031315	WHITE MNTN REG MED CNTR	CAH	Rural Hospital	White Mountain Regional Medical Center	\$410,354	\$1,853,090	\$1,442,736
031300	WICKENBURG COMMUNITY HOSP	CAH	Rural Hospital	Wickenburg Community Hospital	\$893,105	\$2,908,474	\$2,015,369
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	Freestanding Children's Provider	Phoenix Children's Hospital	\$8,873,610	\$56,870,548	\$47,996,938
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Cobalt Rehabilitation	\$0	\$646,024	\$646,024
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	Specialty Hospital	Dignity	\$0	\$406,126	\$406,126
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$0	\$2,209,356	\$2,209,356
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$0	\$1,440,279	\$1,440,279
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$0	\$1,201,629	\$1,201,629
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$0	\$2,178,661	\$2,178,661
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$0	\$2,145,326	\$2,145,326
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	Private Urban Acute Hospital	Select Specialty Hospital, Arizona, Inc.	\$0	\$1,799,264	\$1,799,264
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	Specialty Hospital	Ernest Health, Inc.	\$0	\$1,077,344	\$1,077,344
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	Specialty Hospital	Ernest Health, Inc.	\$0	\$1,117,788	\$1,117,788
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	\$0	\$249,356	\$249,356

**Arizona Health Care Cost Containment System  
Arizona Hospital Assessments - Post COVID-19 Federal Match Increase  
Estimated Hospital Net Gain / (Loss) from Total Assessments - by Hospital**

Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2021 Assessments <sup>(1)</sup>	Total Modeled FFY 2021 Coverage Payments & HEALTHII Payments <sup>(2)</sup>	Estimated Hospital Net Gain / (Loss) from Total Assessments
A	B	C	D	E	F	G	H = G - F
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	Private Urban Acute Hospital	Lateral Investment Management	\$ 0	\$ 1,068,366	\$ 1,068,366
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	Private Urban Acute Hospital	Mayo	\$ 0	\$ 7,976,949	\$ 7,976,949
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Aurora Behavioral Health System	\$ 1,027,204	\$ 17,725,611	\$ 16,698,407
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	Specialty Hospital	Aurora Behavioral Health System	\$ 1,059,703	\$ 16,554,745	\$ 15,495,041
034004	BANNER BEHAVIORIAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Banner Health	\$ 1,495,802	\$ 16,809,342	\$ 15,313,539
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	Specialty Hospital	Copper Springs Hospital	\$ 960,987	\$ 19,671,589	\$ 18,710,602
DS1234	DESTINY SPRINGS HEALTHCARE	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Destiny Spring Healthcare	\$ 0	\$ 0	N/A (new hospital)
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Quail Run Behavioral Health	\$ 904,666	\$ 9,954,163	\$ 9,049,497
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Sonora Behavioral Health	\$ 1,030,691	\$ 10,917,347	\$ 9,886,657
034013	ST LUKE'S BEHAVIORIAL HOSP	Large Psychiatric Hospitals	Specialty Hospital	Steward Health Care	\$ 1,268,306	\$ 18,411,619	\$ 17,143,313
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	Specialty Hospital	Valley Hospital	\$ 929,022	\$ 19,498,645	\$ 18,569,623
032004	CORNERSTONE HOSPITAL OF S	LTAC Hospitals	Specialty Hospital	Cornerstone Healthcare Group	\$ 94,201	\$ 1,333,927	\$ 1,239,726
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	Specialty Hospital	Curahealth	\$ 43,244	\$ 512,959	\$ 469,715
032002	CURAHEALTH -TUCSON	LTAC Hospitals	Specialty Hospital	Curahealth	\$ 51,893	\$ 875,111	\$ 823,219
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	Specialty Hospital	Promise Healthcare	\$ 103,318	\$ 1,773,440	\$ 1,670,122
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	Specialty Hospital	Select Specialty Hospital, Arizona, Inc.	\$ 121,784	\$ 3,600,243	\$ 3,478,459
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	Specialty Hospital	Select Specialty Hospital, Arizona, Inc.	\$ 76,436	\$ 1,453,252	\$ 1,376,816
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 32,927,620	\$ 119,387,121	\$ 86,459,501
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 25,277,742	\$ 38,998,388	\$ 13,720,645
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	TMC Healthcare	\$ 31,723,665	\$ 105,392,494	\$ 73,668,829
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Public Acute Hospital	MIHS	\$ 23,087,183	\$ 134,435,289	\$ 111,348,106
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	Rural Hospital	Yuma Regional Medical Center	\$ 29,573,150	\$ 97,162,004	\$ 67,588,854
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 8,461,078	\$ 32,932,718	\$ 24,471,640
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	\$ 1,361,545	\$ 6,051,346	\$ 4,689,801
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 7,413,559	\$ 19,591,712	\$ 12,178,153
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	N. AZ	\$ 20,544,491	\$ 71,239,723	\$ 50,695,232

Arizona Health Care Cost Containment System Arizona Hospital Assessments - Post COVID-19 Federal Match Increase Estimated Hospital Net Gain / (Loss) from Total Assessments - by Hospital							
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2021 Assessments <sup>(1)</sup>	Total Modeled FFY 2021 Coverage Payments & HEALTHII Payments <sup>(2)</sup>	Estimated Hospital Net Gain / (Loss) from Total Assessments
A	B	C	D	E	F	G	H = G - F
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 11,134,970	\$ 23,835,552	\$ 12,700,582
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	Rural Hospital	Kingman Regional Medical Center	\$ 15,318,585	\$ 49,212,285	\$ 33,893,701
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	Mt. Graham Regional Medical Center	\$ 3,750,383	\$ 9,953,505	\$ 6,203,122
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	Summit Healthcare	\$ 10,665,021	\$ 32,983,834	\$ 22,318,813
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	\$ 3,319,446	\$ 9,500,596	\$ 6,181,150
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	Rural Hospital	N. AZ	\$ 7,535,768	\$ 19,964,436	\$ 12,428,668
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	Rural Hospital	CHS	\$ 6,450,028	\$ 19,541,912	\$ 13,091,884
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Yavapai Regional Medical Center Campus	\$ 16,713,662	\$ 40,475,296	\$ 23,761,633
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 30,272,989	\$ 179,932,398	\$ 149,659,409
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 32,211,512	\$ 171,531,044	\$ 139,319,532
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	Specialty Hospital	Arizona Spine and Joint Hospital	\$ 0	\$ 151,840	\$ 151,840
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	Specialty Hospital	Orthopedic & Surgical Specialty Company	\$ 0	\$ 1,975,999	\$ 1,975,999
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Banner Health	\$ 0	\$ 5,676,765	\$ 5,676,765
1508029422	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	Specialty Hospital	Cancer Treatment Centers of America - Western Regional Medical Center	\$ 0	\$ 0	\$ 0
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	Specialty Hospital	Dignity	\$ 0	\$ 932,522	\$ 932,522
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	Specialty Hospital	Surgical Specialty Hospital of Arizona	\$ 0	\$ 1,412,157	\$ 1,412,157
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	State of Arizona	\$ 0	\$ 455,528	\$ 455,528
N/A	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Avenir	\$ 0	\$ 0	N/A (new hospital)
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	ChangePoint Psychiatric Hospital	\$ 0	\$ 2,061,626	\$ 2,061,626
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Cornerstone Healthcare Group	\$ 0	\$ 4,945,903	\$ 4,945,903
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Haven Behavioral Health	\$ 0	\$ 5,574,023	\$ 5,574,023

**Arizona Health Care Cost Containment System  
Arizona Hospital Assessments - Post COVID-19 Federal Match Increase  
Estimated Hospital Net Gain / (Loss) from Total Assessments - by Hospital**

Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2021 Assessments <sup>(1)</sup>	Total Modeled FFY 2021 Coverage Payments & HEALTHII Payments <sup>(2)</sup>	Estimated Hospital Net Gain / (Loss) from Total Assessments
A	B	C	D	E	F	G	H = G - F
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Oasis Behavioral Health	\$ 763,519	\$ 8,995,251	\$ 8,231,732
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Palo Verde Behavioral Health	\$ 826,276	\$ 8,796,028	\$ 7,969,752
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	The Guidance Center, Inc.	\$ 0	\$ 1,608,395	\$ 1,608,395
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Windhaven Psychiatric Hos	\$ 0	\$ 2,473,632	\$ 2,473,632
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 24,925,974	\$ 45,081,253	\$ 20,155,278
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 11,522,202	\$ 58,303,048	\$ 46,780,846
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 8,417,002	\$ 20,902,066	\$ 12,485,065
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 17,805,625	\$ 50,817,357	\$ 33,011,732
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 3,976,866	\$ 23,994,531	\$ 20,017,665
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 42,745,821	\$ 204,573,331	\$ 161,827,510
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 13,354,960	\$ 56,938,781	\$ 43,583,821
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 21,978,587	\$ 35,159,028	\$ 13,180,441
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 23,229,654	\$ 30,431,786	\$ 7,202,132
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 25,192,030	\$ 37,419,204	\$ 12,227,174
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 27,876,273	\$ 78,739,550	\$ 50,863,277
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 30,515,516	\$ 53,800,098	\$ 23,284,582
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	\$ 7,062,518	\$ 16,474,675	\$ 9,412,157
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 38,270,463	\$ 72,313,885	\$ 34,043,422
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 2,080,324	\$ 426,078	N/A (new hospital)
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 21,414,427	\$ 57,362,380	\$ 35,947,953
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 27,339,915	\$ 79,071,923	\$ 51,732,008
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 24,602,764	\$ 47,942,432	\$ 23,339,668
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	\$ 11,249,129	\$ 7,744,538	\$ (3,504,591)
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 24,590,083	\$ 28,343,174	\$ 3,753,091
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	Private Urban Acute Hospital	Steward Health Care	\$ 15,192,817	\$ 29,519,770	\$ 14,326,953
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	CHS	\$ 27,802,992	\$ 42,346,129	\$ 14,543,137
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	CHS	\$ 9,680,080	\$ 9,686,294	\$ 6,214
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity	\$ 56,818,203	\$ 185,160,274	\$ 128,342,071
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 20,337,413	\$ 42,069,365	\$ 21,731,953
030010	ST MARYS HOSP	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	\$ 15,036,779	\$ 43,623,902	\$ 28,587,123
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Steward Health Care	\$ 4,758,248	\$ 36,697,066	\$ 31,938,817

Arizona Health Care Cost Containment System							
Arizona Hospital Assessments - Post COVID-19 Federal Match Increase							
Estimated Hospital Net Gain / (Loss) from Total Assessments - by Hospital							
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2021 Assessments <sup>(1)</sup>	Total Modeled FFY 2021 Coverage Payments & HEALTHII Payments <sup>(2)</sup>	Estimated Hospital Net Gain / (Loss) from Total Assessments
A	B	C	D	E	F	G	H = G - F
Total Border Hospitals					\$ 0	\$ 31,802,642	\$ 31,802,642
Total Out of State Hospitals					\$ 0	\$ 2,487,214	\$ 2,487,214
<b>Total</b>					<b>\$906,758,048</b>	<b>\$2,951,495,555</b>	<b>\$2,044,737,507</b>

**General Note:**

This exhibit reflects FFY 2021 hospital assessments to be effective once temporary COVID-19 FMAP increases are rescinded.

**Column Notes:**

- AHCCCS' FFY 2021 total assessments include inpatient and outpatient assessments generated for the Hospital Assessment Fund, which funds the non-federal share of Medicaid coverage for the expansion population and "Proposition 204" population, and the Health Care Investment Fund, which funds the non-federal share of directed payments under the HEALTHII program. Inpatient assessments are based on modeled assessment rates applied to hospital FYE 2018 discharges, and include inpatient assessments above the discharge threshold. Outpatient assessments are based on modeled assessment rates applied to hospital FYE 2018 outpatient net patient revenues.
- Total payments include modeled inpatient and outpatient coverage payments based on AHCCCS FFY 2021 projections, and modeled HEALTHII payments are based proposed inpatient and outpatient directed payment increases applied to FFY 2019 Medicaid managed care encounter paid amounts, trended and completed to FFY 2021 and adjusted to removed DAP increases, based on data provided by AHCCCS.

**Hospital Type Notes:**

- Small Psychiatric Providers and AZ State Hospital are freestanding psychiatric hospitals with less than 2,500 patient discharges.
- Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
- Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have 10-19% licensed pediatric/NICU beds.
- High Medicare/Out-of-State Patient Utilization Hospitals have on average at least 15% of their Inpatients from outside of Arizona and at least 50% of the Inpatient Discharges for Medicare beneficiaries.
- High Medicare Utilization Hospitals are general acute hospitals with 25% or more Medicare covered swing-bed days as percentage of total Medicare days, based on the Medicare cost report.

Arizona Health Care Cost Containment System													
Arizona Hospital Assessments - Post COVID-19 Federal Match Increase													
Inpatient Hospital Assessments Calculation													
Medicare ID	Provider Name	Hospital Type	FYE 2018 Non-Psych and Rehab Patient Discharges - Below Threshold	Assessment Rate	Total Assessment - Below Threshold	FYE 2018 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2018 Psych Discharges	Assessment Rate	Total Assessment - Psych	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4
031318	BANNER PAYSON MEDICAL CENTER	CAH	1,408	\$ 933.75	\$ 1,314,720	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 1,314,720	\$ 328,680
031301	BENSON HOSPITAL	CAH	190	\$ 933.75	\$ 177,413	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 177,413	\$ 44,353
031314	COBRE VALLEY COMM HOSP	CAH	1,588	\$ 933.75	\$ 1,482,795	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 1,482,795	\$ 370,699
031312	COPPER QUEEN HOSPITAL	CAH	275	\$ 933.75	\$ 256,781	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 256,781	\$ 64,195
031313	HOLY CROSS HOSPITAL	CAH	1,149	\$ 933.75	\$ 1,072,879	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 1,072,879	\$ 268,220
031317	LA PAZ REGIONAL HOSPITAL	CAH	711	\$ 933.75	\$ 663,896	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 663,896	\$ 165,974
031311	LITTLE COLORADO MED CTR	CAH	986	\$ 933.75	\$ 920,678	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 920,678	\$ 230,169
031302	NORTHERN COCHISE	CAH	288	\$ 933.75	\$ 268,920	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 268,920	\$ 67,230
031304	PAGE HOSPITAL	CAH	377	\$ 933.75	\$ 352,024	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 352,024	\$ 88,006
031315	WHITE MNTN REG MED CNTR	CAH	184	\$ 933.75	\$ 171,810	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 171,810	\$ 42,953
031300	WICKENBURG COMMUNITY HOSP	CAH	327	\$ 933.75	\$ 305,336	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 305,336	\$ 76,334
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	13,551	\$ 187.00	\$ 2,534,037	-	\$ 0.00	\$ 0	-	\$ 233.75	\$ 0	\$ 2,534,037	\$ 633,509
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
033025	ENCOMPASS HEALTH SCOTSDALE	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	4,232	\$ 233.75	\$ 989,230	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 989,230	\$ 247,308
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	4,363	\$ 233.75	\$ 1,019,851	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 1,019,851	\$ 254,963
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	6,288	\$ 233.75	\$ 1,469,820	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 1,469,820	\$ 367,455
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	4,008	\$ 233.75	\$ 936,870	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 936,870	\$ 234,218
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,821	\$ 233.75	\$ 893,159	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 893,159	\$ 223,290
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	4,212	\$ 233.75	\$ 984,555	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 984,555	\$ 246,139
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	5,049	\$ 233.75	\$ 1,180,204	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 1,180,204	\$ 295,051

Arizona Health Care Cost Containment System													
Arizona Hospital Assessments - Post COVID-19 Federal Match Increase													
Inpatient Hospital Assessments Calculation													
Medicare ID	Provider Name	Hospital Type	FYE 2018 Non-Psych and Rehab Patient Discharges - Below Threshold	Assessment Rate	Total Assessment - Below Threshold	FYE 2018 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2018 Psych Discharges	Assessment Rate	Total Assessment - Psych	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	3,782	\$ 233.75	\$ 884,043	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 884,043	\$ 221,011
032004	CORNERSTONE HOSPITAL OF	LTAC Hospitals	403	\$ 233.75	\$ 94,201	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 94,201	\$ 23,550
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	185	\$ 233.75	\$ 43,244	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 43,244	\$ 10,811
032002	CURAHEALTH -TUCSON	LTAC Hospitals	222	\$ 233.75	\$ 51,893	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 51,893	\$ 12,973
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	442	\$ 233.75	\$ 103,318	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 103,318	\$ 25,829
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	521	\$ 233.75	\$ 121,784	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 121,784	\$ 30,446
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	327	\$ 233.75	\$ 76,436	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 76,436	\$ 19,109
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	24,000	\$ 840.25	\$ 20,166,000	3,882	\$ 93.50	\$ 362,967	2,437	\$ 233.75	\$ 569,649	\$ 21,098,616	\$ 5,274,654
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	15,336	\$ 840.25	\$ 12,886,074	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 12,886,074	\$ 3,221,519
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	24,000	\$ 840.25	\$ 20,166,000	9,653	\$ 93.50	\$ 902,556	399	\$ 233.75	\$ 93,266	\$ 21,161,822	\$ 5,290,455
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	12,478	\$ 840.25	\$ 10,484,640	-	\$ 93.50	\$ 0	3,714	\$ 233.75	\$ 868,148	\$ 11,352,787	\$ 2,838,197
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	16,155	\$ 840.25	\$ 13,574,239	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 13,574,239	\$ 3,393,560
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	6,087	\$ 933.75	\$ 5,683,736	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 5,683,736	\$ 1,420,934
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	772	\$ 933.75	\$ 720,855	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 720,855	\$ 180,214
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,526	\$ 933.75	\$ 4,226,153	-	\$ 93.50	\$ 0	759	\$ 233.75	\$ 177,416	\$ 4,403,569	\$ 1,100,892
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	12,767	\$ 933.75	\$ 11,921,186	-	\$ 93.50	\$ 0	729	\$ 233.75	\$ 170,404	\$ 12,091,590	\$ 3,022,898
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	6,356	\$ 933.75	\$ 5,934,915	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 5,934,915	\$ 1,483,729
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	8,277	\$ 933.75	\$ 7,728,649	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 7,728,649	\$ 1,932,162
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	1,806	\$ 933.75	\$ 1,686,353	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 1,686,353	\$ 421,588
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	4,674	\$ 933.75	\$ 4,364,348	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 4,364,348	\$ 1,091,087
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	2,147	\$ 933.75	\$ 2,004,761	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 2,004,761	\$ 501,190
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	4,550	\$ 933.75	\$ 4,248,563	-	\$ 93.50	\$ 0	203	\$ 233.75	\$ 47,451	\$ 4,296,014	\$ 1,074,003
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	4,453	\$ 933.75	\$ 4,157,989	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 4,157,989	\$ 1,039,497
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	11,528	\$ 933.75	\$ 10,764,270	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 10,764,270	\$ 2,691,068
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	20,951	\$ 747.00	\$ 15,650,397	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 15,650,397	\$ 3,912,599
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	24,000	\$ 747.00	\$ 17,928,000	13,223	\$ 93.50	\$ 1,236,351	-	\$ 233.75	\$ 0	\$ 19,164,351	\$ 4,791,088
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0

Arizona Health Care Cost Containment System													
Arizona Hospital Assessments - Post COVID-19 Federal Match Increase													
Inpatient Hospital Assessments Calculation													
Medicare ID	Provider Name	Hospital Type	FYE 2018 Non-Psych and Rehab Patient Discharges - Below Threshold	Assessment Rate	Total Assessment - Below Threshold	FYE 2018 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2018 Psych Discharges	Assessment Rate	Total Assessment - Psych	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
1508029422	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,218	\$ 233.75	\$ 752,208	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 752,208	\$ 188,052
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,342	\$ 233.75	\$ 781,193	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 781,193	\$ 195,298
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 44.25	\$ 0	\$ 0	\$ 0
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	15,712	\$ 933.75	\$ 14,671,080	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 14,671,080	\$ 3,667,770
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	7,851	\$ 933.75	\$ 7,330,871	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 7,330,871	\$ 1,832,718
030083	ABRAZO SCOTTSDALE	Urban Acute Hospitals	5,521	\$ 933.75	\$ 5,155,234	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 5,155,234	\$ 1,288,808
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	11,753	\$ 933.75	\$ 10,974,364	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 10,974,364	\$ 2,743,591
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	417	\$ 933.75	\$ 389,374	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 389,374	\$ 97,343
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	24,000	\$ 933.75	\$ 22,410,000	6,170	\$ 93.50	\$ 576,895	821	\$ 233.75	\$ 191,909	\$ 23,178,804	\$ 5,794,701
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	7,383	\$ 933.75	\$ 6,893,876	-	\$ 93.50	\$ 0	365	\$ 233.75	\$ 85,319	\$ 6,979,195	\$ 1,744,799
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	14,601	\$ 933.75	\$ 13,633,684	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 13,633,684	\$ 3,408,421
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	13,678	\$ 933.75	\$ 12,771,833	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 12,771,833	\$ 3,192,958
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	15,239	\$ 933.75	\$ 14,229,416	-	\$ 93.50	\$ 0	2,180	\$ 233.75	\$ 509,575	\$ 14,738,991	\$ 3,684,748
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	18,088	\$ 933.75	\$ 16,889,670	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 16,889,670	\$ 4,222,418
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	13,162	\$ 933.75	\$ 12,290,018	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 12,290,018	\$ 3,072,504
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	3,361	\$ 933.75	\$ 3,138,334	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 3,138,334	\$ 784,583
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	24,000	\$ 933.75	\$ 22,410,000	2,281	\$ 93.50	\$ 213,274	-	\$ 233.75	\$ 0	\$ 22,623,274	\$ 5,655,818
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	800	\$ 933.75	\$ 747,000	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 747,000	\$ 186,750
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	11,940	\$ 933.75	\$ 11,148,975	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 11,148,975	\$ 2,787,244

Arizona Health Care Cost Containment System													
Arizona Hospital Assessments - Post COVID-19 Federal Match Increase													
Inpatient Hospital Assessments Calculation													
Medicare ID	Provider Name	Hospital Type	FYE 2018 Non-Psych and Rehab Patient Discharges - Below Threshold	Assessment Rate	Total Assessment - Below Threshold	FYE 2018 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2018 Psych Discharges	Assessment Rate	Total Assessment - Psych	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	11,618	\$ 933.75	\$ 10,848,308	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 10,848,308	\$ 2,712,077
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	12,857	\$ 933.75	\$ 12,005,224	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 12,005,224	\$ 3,001,306
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	6,799	\$ 933.75	\$ 6,348,566	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 6,348,566	\$ 1,587,142
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	15,680	\$ 933.75	\$ 14,641,200	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 14,641,200	\$ 3,660,300
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	7,215	\$ 933.75	\$ 6,737,006	-	\$ 93.50	\$ 0	369	\$ 233.75	\$ 86,254	\$ 6,823,260	\$ 1,705,815
030085	NORTHWEST MEDICAL	Urban Acute Hospitals	13,913	\$ 933.75	\$ 12,991,264	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 12,991,264	\$ 3,247,816
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	4,871	\$ 933.75	\$ 4,548,296	-	\$ 93.50	\$ 0	405	\$ 233.75	\$ 94,669	\$ 4,642,965	\$ 1,160,741
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	24,000	\$ 933.75	\$ 22,410,000	11,453	\$ 93.50	\$ 1,070,856	-	\$ 233.75	\$ 0	\$ 23,480,856	\$ 5,870,214
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	14,862	\$ 933.75	\$ 13,877,393	-	\$ 93.50	\$ 0	827	\$ 233.75	\$ 193,311	\$ 14,070,704	\$ 3,517,676
030010	ST MARYS HOSP	Urban Acute Hospitals	10,227	\$ 933.75	\$ 9,549,461	-	\$ 93.50	\$ 0	641	\$ 233.75	\$ 149,834	\$ 9,699,295	\$ 2,424,824
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	2,762	\$ 933.75	\$ 2,579,018	-	\$ 93.50	\$ 0	-	\$ 233.75	\$ 0	\$ 2,579,018	\$ 644,754
<b>Total</b>			<b>582,622</b>	<b>\$ 833.85</b>	<b>\$ 485,819,883</b>	<b>46,662</b>	<b>\$ 93.50</b>	<b>\$ 4,362,897</b>	<b>13,849</b>	<b>\$ 233.75</b>	<b>\$ 3,237,204</b>	<b>\$ 493,419,983</b>	<b>\$ 123,354,996</b>

General Note: This exhibit reflects FFY 2021 hospital assessments to be effective once temporary COVID-19 FMAP increases are rescinded.

Source: All payer discharges are based on FYE 2018 amounts reported by hospitals in the Medicare Cost Report or Arizona UAR form.

Arizona Health Care Cost Containment System						
Arizona Hospital Assessments - Post COVID-19 Federal Match Increase						
Outpatient Hospital Assessments Calculation						
Medicare ID	Provider Name	Hospital Type	FYE 2018 Assessed All Payer Outpatient Net Patient Revenues	Assessment Rate	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G = F / 4
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 31,114,891	1.8677%	\$ 581,133	\$ 145,283
031301	BENSON HOSPITAL	CAH	\$ 12,994,253	1.8677%	\$ 242,694	\$ 60,673
031314	COBRE VALLEY COMM HOSP	CAH	\$ 34,373,120	1.8677%	\$ 641,987	\$ 160,497
031312	COPPER QUEEN HOSPITAL	CAH	\$ 38,522,942	1.8677%	\$ 719,493	\$ 179,873
031313	HOLY CROSS HOSPITAL	CAH	\$ 19,518,539	1.8677%	\$ 364,548	\$ 91,137
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 22,183,513	1.8677%	\$ 414,321	\$ 103,580
031311	LITTLE COLORADO MED CTR	CAH	\$ 18,532,882	1.8677%	\$ 346,139	\$ 86,535
031302	NORTHERN COCHISE HOSPITAL	CAH	\$ 9,795,236	1.8677%	\$ 182,946	\$ 45,736
031304	PAGE HOSPITAL	CAH	\$ 16,143,077	1.8677%	\$ 301,504	\$ 75,376
031315	WHITE MNTN REG MED CNTR	CAH	\$ 12,772,073	1.8677%	\$ 238,544	\$ 59,636
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 31,470,183	1.8677%	\$ 587,769	\$ 146,942
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$ 424,307,149	1.4941%	\$ 6,339,573	\$ 1,584,893
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	\$ 0	0.0000%	\$ 0	\$ 0
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,033,194	1.8677%	\$ 37,974	\$ 9,493
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 2,133,745	1.8677%	\$ 39,852	\$ 9,963
034004	BANNER BEHAVIORIAL HEALTH	Large Psychiatric Hospitals	\$ 1,391,144	1.8677%	\$ 25,982	\$ 6,496
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 1,291,282	1.8677%	\$ 24,117	\$ 6,029
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 616,110	1.8677%	\$ 11,507	\$ 2,877
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,470,183	1.8677%	\$ 46,136	\$ 11,534
034013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Hospitals	\$ 4,717,154	1.8677%	\$ 88,102	\$ 22,026
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 2,408,290	1.8677%	\$ 44,980	\$ 11,245

Arizona Health Care Cost Containment System						
Arizona Hospital Assessments - Post COVID-19 Federal Match Increase						
Outpatient Hospital Assessments Calculation						
Medicare ID	Provider Name	Hospital Type	FYE 2018 Assessed All Payer Outpatient Net Patient Revenues	Assessment Rate	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G = F / 4
032004	CORNERSTONE HOSPITAL OF S	LTAC Hospitals	\$ 0	1.8677%	\$ 0	\$ 0
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	\$ 0	1.8677%	\$ 0	\$ 0
032002	CURAHEALTH -TUCSON	LTAC Hospitals	\$ 0	1.8677%	\$ 0	\$ 0
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$ 0	1.8677%	\$ 0	\$ 0
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$ 0	1.8677%	\$ 0	\$ 0
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	1.8677%	\$ 0	\$ 0
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	\$ 211,119,119	5.6030%	\$ 11,829,004	\$ 2,957,251
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 221,161,312	5.6030%	\$ 12,391,668	\$ 3,097,917
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 188,503,351	5.6030%	\$ 10,561,843	\$ 2,640,461
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 209,430,587	5.6030%	\$ 11,734,396	\$ 2,933,599
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 285,541,872	5.6030%	\$ 15,998,911	\$ 3,999,728
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	\$ 61,961,051	4.4824%	\$ 2,777,342	\$ 694,336
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	\$ 14,293,454	4.4824%	\$ 640,690	\$ 160,172
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 67,151,317	4.4824%	\$ 3,009,991	\$ 752,498
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 188,579,808	4.4824%	\$ 8,452,901	\$ 2,113,225
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 116,010,510	4.4824%	\$ 5,200,055	\$ 1,300,014
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 169,327,507	4.4824%	\$ 7,589,936	\$ 1,897,484
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	\$ 46,047,441	4.4824%	\$ 2,064,030	\$ 516,008
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 140,564,732	4.4824%	\$ 6,300,674	\$ 1,575,168
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$ 29,329,940	4.4824%	\$ 1,314,685	\$ 328,671
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	\$ 72,277,212	4.4824%	\$ 3,239,754	\$ 809,938
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	\$ 51,134,186	4.4824%	\$ 2,292,039	\$ 573,010
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	\$ 132,727,833	4.4824%	\$ 5,949,392	\$ 1,487,348
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	\$ 301,130,421	4.8559%	\$ 14,622,592	\$ 3,655,648
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	\$ 268,686,774	4.8559%	\$ 13,047,161	\$ 3,261,790
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0

Arizona Health Care Cost Containment System						
Arizona Hospital Assessments - Post COVID-19 Federal Match Increase						
Outpatient Hospital Assessments Calculation						
Medicare ID	Provider Name	Hospital Type	FYE 2018 Assessed All Payer Outpatient Net Patient Revenues	Assessment Rate	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G = F / 4
1508029422	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 605,613	1.8677%	\$ 11,311	\$ 2,828
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,413,830	1.8677%	\$ 45,083	\$ 11,271
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 137,268,186	7.4707%	\$ 10,254,894	\$ 2,563,724
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 56,103,585	7.4707%	\$ 4,191,331	\$ 1,047,833
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 43,660,806	7.4707%	\$ 3,261,768	\$ 815,442
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 91,440,707	7.4707%	\$ 6,831,261	\$ 1,707,815
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$ 48,020,835	7.4707%	\$ 3,587,493	\$ 896,873
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 261,916,782	7.4707%	\$ 19,567,017	\$ 4,891,754
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 85,343,613	7.4707%	\$ 6,375,765	\$ 1,593,941
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	\$ 111,701,758	7.4707%	\$ 8,344,903	\$ 2,086,226
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	\$ 139,984,488	7.4707%	\$ 10,457,821	\$ 2,614,455
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	\$ 139,920,468	7.4707%	\$ 10,453,038	\$ 2,613,260
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	\$ 147,062,563	7.4707%	\$ 10,986,603	\$ 2,746,651
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	\$ 243,959,714	7.4707%	\$ 18,225,498	\$ 4,556,375
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 52,527,662	7.4707%	\$ 3,924,184	\$ 981,046
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$ 209,447,429	7.4707%	\$ 15,647,189	\$ 3,911,797

Arizona Health Care Cost Containment System Arizona Hospital Assessments - Post COVID-19 Federal Match Increase Outpatient Hospital Assessments Calculation						
Medicare ID	Provider Name	Hospital Type	FYE 2018 Assessed All Payer Outpatient Net Patient Revenues	Assessment Rate	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G = F / 4
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$ 17,847,378	7.4707%	\$ 1,333,324	\$ 333,331
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 137,409,504	7.4707%	\$ 10,265,452	\$ 2,566,363
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 220,750,495	7.4707%	\$ 16,491,607	\$ 4,122,902
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 168,625,964	7.4707%	\$ 12,597,540	\$ 3,149,385
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 65,597,106	7.4707%	\$ 4,900,563	\$ 1,225,141
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 133,172,032	7.4707%	\$ 9,948,883	\$ 2,487,221
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$ 112,031,765	7.4707%	\$ 8,369,557	\$ 2,092,389
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	\$ 198,264,258	7.4707%	\$ 14,811,728	\$ 3,702,932
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 67,424,938	7.4707%	\$ 5,037,115	\$ 1,259,279
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 446,241,285	7.4707%	\$ 33,337,348	\$ 8,334,337
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 83,883,826	7.4707%	\$ 6,266,709	\$ 1,566,677
030010	ST MARYS HOSP	Urban Acute Hospitals	\$ 71,445,567	7.4707%	\$ 5,337,484	\$ 1,334,371
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$ 29,170,368	7.4707%	\$ 2,179,231	\$ 544,808
<b>Total</b>			<b>\$ 6,987,009,912</b>	<b>5.9158%</b>	<b>\$ 413,338,064</b>	<b>\$ 103,334,516</b>

General Note: This exhibit reflects FFY 2021 hospital assessments to be effective once temporary COVID-19 FMAP increases are rescinded.

Source: All payer outpatient net patient revenues are based on FYE 2018 amounts reported by hospitals in the Arizona UAR form, audited financial statements, or Medicare cost reports.

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments - Post COVID-19 Federal Match Increase**  
**Hospital Inpatient B1/B2 Test**

Medicare ID	Provider Name	Hospital Type	FYE18 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)
031318	BANNER PAYSON MEDICAL CENTER	CAH	418	\$ 708.43	1,408	\$ 997,468	0.20%	\$1,314,720	0.27%
031301	BENSON HOSPITAL	CAH	13	\$ 708.43	190	\$ 134,601	0.03%	\$177,413	0.04%
031314	COBRE VALLEY COMM HOSP	CAH	795	\$ 708.43	1,588	\$ 1,124,985	0.23%	\$1,482,795	0.30%
031312	COPPER QUEEN HOSPITAL	CAH	18	\$ 708.43	275	\$ 194,818	0.04%	\$256,781	0.05%
031313	HOLY CROSS HOSPITAL	CAH	714	\$ 708.43	1,149	\$ 813,985	0.16%	\$1,072,879	0.22%
031317	LA PAZ REGIONAL HOSPITAL	CAH	75	\$ 708.43	711	\$ 503,693	0.10%	\$663,896	0.13%
031311	LITTLE COLORADO MED CTR	CAH	496	\$ 708.43	986	\$ 698,511	0.14%	\$920,678	0.19%
031302	NORTHERN COCHISE HOSPITAL	CAH	50	\$ 708.43	288	\$ 204,028	0.04%	\$268,920	0.05%
031304	PAGE HOSPITAL	CAH	338	\$ 708.43	377	\$ 267,078	0.05%	\$352,024	0.07%
031315	WHITE MNTN REG MED CNTR	CAH	27	\$ 708.43	184	\$ 130,351	0.03%	\$171,810	0.03%
031300	WICKENBURG COMMUNITY HOSP	CAH	12	\$ 708.43	327	\$ 231,656	0.05%	\$305,336	0.06%
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	7,873	\$ 708.43	13,551	\$ 9,599,919	1.95%	\$2,534,037	0.51%
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	34	\$ 708.43	882	\$ 624,834	0.13%	\$0	0.00%
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	2	\$ 708.43	1,290	\$ 913,873	0.19%	\$0	0.00%
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	100	\$ 708.43	1,468	\$ 1,039,974	0.21%	\$0	0.00%
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	73	\$ 708.43	933	\$ 660,964	0.13%	\$0	0.00%
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	54	\$ 708.43	1,106	\$ 783,522	0.16%	\$0	0.00%
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	155	\$ 708.43	1,645	\$ 1,165,365	0.24%	\$0	0.00%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	98	\$ 708.43	1,138	\$ 806,192	0.16%	\$0	0.00%
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	49	\$ 708.43	1,074	\$ 760,853	0.15%	\$0	0.00%
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	86	\$ 708.43	946	\$ 670,174	0.14%	\$0	0.00%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	5	\$ 708.43	321	\$ 227,406	0.05%	\$0	0.00%
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	18	\$ 708.43	1,294	\$ 916,707	0.19%	\$0	0.00%
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	86	\$ 708.43	1,586	\$ 1,123,568	0.23%	\$0	0.00%
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	404	\$ 708.43	16,486	\$ 11,679,158	2.37%	\$0	0.00%
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,754	\$ 708.43	4,232	\$ 2,998,071	0.61%	\$989,230	0.20%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	2,438	\$ 708.43	4,363	\$ 3,090,875	0.63%	\$1,019,851	0.21%
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,450	\$ 708.43	6,288	\$ 4,454,601	0.90%	\$1,469,820	0.30%
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	2,891	\$ 708.43	4,008	\$ 2,839,383	0.58%	\$936,870	0.19%
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,935	\$ 708.43	3,821	\$ 2,706,907	0.55%	\$893,159	0.18%
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,343	\$ 708.43	4,212	\$ 2,983,902	0.60%	\$984,555	0.20%
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	3,321	\$ 708.43	5,049	\$ 3,576,857	0.72%	\$1,180,204	0.24%
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	1,604	\$ 708.43	3,782	\$ 2,679,278	0.54%	\$884,043	0.18%
032004	CORNERSTONE HOSPITAL OF S	LTAC Hospitals	21	\$ 708.43	403	\$ 285,497	0.06%	\$94,201	0.02%
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	21	\$ 708.43	185	\$ 131,059	0.03%	\$43,244	0.01%
032002	CURAHEALTH -TUCSON	LTAC Hospitals	27	\$ 708.43	222	\$ 157,271	0.03%	\$51,893	0.01%
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	43	\$ 708.43	442	\$ 313,126	0.06%	\$103,318	0.02%
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	65	\$ 708.43	521	\$ 369,091	0.07%	\$121,784	0.02%
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	46	\$ 708.43	327	\$ 231,656	0.05%	\$76,436	0.02%
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	11,241	\$ 708.43	30,319	\$ 21,478,854	4.35%	\$21,098,616	4.28%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	2,493	\$ 708.43	15,336	\$ 10,864,465	2.20%	\$12,886,074	2.61%
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	12,020	\$ 708.43	34,052	\$ 24,123,419	4.89%	\$21,161,822	4.29%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	11,270	\$ 708.43	16,192	\$ 11,470,880	2.32%	\$11,352,787	2.30%
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	6,553	\$ 708.43	16,155	\$ 11,444,668	2.32%	\$13,574,239	2.75%
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	2,001	\$ 708.43	6,087	\$ 4,312,206	0.87%	\$5,683,736	1.15%
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	93	\$ 708.43	772	\$ 546,907	0.11%	\$720,855	0.15%
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,653	\$ 708.43	5,285	\$ 3,744,046	0.76%	\$4,403,569	0.89%
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,459	\$ 708.43	13,496	\$ 9,560,956	1.94%	\$12,091,590	2.45%
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	1,248	\$ 708.43	6,356	\$ 4,502,774	0.91%	\$5,934,915	1.20%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	2,358	\$ 708.43	8,554	\$ 6,059,900	1.23%	\$7,728,649	1.57%
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	712	\$ 708.43	1,806	\$ 1,279,422	0.26%	\$1,686,353	0.34%
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	2,039	\$ 708.43	4,674	\$ 3,311,196	0.67%	\$4,364,348	0.88%
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	667	\$ 708.43	2,239	\$ 1,586,172	0.32%	\$2,004,761	0.41%

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments - Post COVID-19 Federal Match Increase**  
**Hospital Inpatient B1/B2 Test**

Medicare ID	Provider Name	Hospital Type	FYE18 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	1,274	\$ 708.43	4,753	\$ 3,367,162	0.68%	\$4,296,014	0.87%
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	779	\$ 708.43	4,453	\$ 3,154,634	0.64%	\$4,157,989	0.84%
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	1,508	\$ 708.43	11,528	\$ 8,166,768	1.66%	\$10,764,270	2.18%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	8,120	\$ 708.43	20,951	\$ 14,842,293	3.01%	\$15,650,397	3.17%
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	12,183	\$ 708.43	37,223	\$ 26,369,847	5.34%	\$19,164,351	3.88%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	13	\$ 708.43	1,460	\$ 1,034,306	0.21%	\$0	0.00%
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	64	\$ 708.43	980	\$ 694,260	0.14%	\$0	0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	347	\$ 708.43	4,708	\$ 3,335,283	0.68%	\$0	0.00%
1508029422	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	-	\$ 708.43	546	\$ 386,802	0.08%	\$0	0.00%
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	90	\$ 708.43	4,171	\$ 2,954,857	0.60%	\$0	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	44	\$ 708.43	2,147	\$ 1,520,997	0.31%	\$0	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	1	\$ 708.43	27	\$ 19,128	0.00%	\$0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	367	\$ 708.43	657	\$ 465,438	0.09%	\$0	0.00%
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	255	\$ 708.43	732	\$ 518,570	0.11%	\$0	0.00%
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	183	\$ 708.43	1,228	\$ 869,951	0.18%	\$0	0.00%
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,690	\$ 708.43	3,218	\$ 2,279,724	0.46%	\$752,208	0.15%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,629	\$ 708.43	3,342	\$ 2,367,569	0.48%	\$781,193	0.16%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	262	\$ 708.43	735	\$ 520,695	0.11%	\$0	0.00%
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	262	\$ 708.43	608	\$ 430,725	0.09%	\$0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	5,377	\$ 708.43	15,712	\$ 11,130,834	2.26%	\$14,671,080	2.97%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	4,401	\$ 708.43	8,061	\$ 5,710,645	1.16%	\$7,330,871	1.49%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	1,829	\$ 708.43	5,521	\$ 3,911,236	0.79%	\$5,155,234	1.04%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	3,962	\$ 708.43	11,753	\$ 8,326,164	1.69%	\$10,974,364	2.22%
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	124	\$ 708.43	417	\$ 295,415	0.06%	\$389,374	0.08%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	14,069	\$ 708.43	31,721	\$ 22,472,071	4.55%	\$23,178,804	4.70%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	2,613	\$ 708.43	7,748	\$ 5,488,907	1.11%	\$6,979,195	1.41%
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	2,021	\$ 708.43	15,109	\$ 10,703,651	2.17%	\$13,633,684	2.76%
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	1,242	\$ 708.43	14,164	\$ 10,034,186	2.03%	\$12,771,833	2.59%
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	3,613	\$ 708.43	17,839	\$ 12,637,662	2.56%	\$14,738,991	2.99%
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	9,140	\$ 708.43	18,088	\$ 12,814,061	2.60%	\$16,889,670	3.42%
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	4,640	\$ 708.43	13,162	\$ 9,324,340	1.89%	\$12,290,018	2.49%
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	1,249	\$ 708.43	3,361	\$ 2,381,029	0.48%	\$3,138,334	0.64%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	6,590	\$ 708.43	26,281	\$ 18,618,219	3.77%	\$22,623,274	4.58%
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	129	\$ 708.43	800	\$ 566,743	0.11%	\$747,000	0.15%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	1,958	\$ 708.43	11,940	\$ 8,458,640	1.71%	\$11,148,975	2.26%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	2,873	\$ 708.43	11,618	\$ 8,230,526	1.67%	\$10,848,308	2.20%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	2,809	\$ 708.43	13,142	\$ 9,310,172	1.89%	\$12,005,224	2.43%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	274	\$ 708.43	6,799	\$ 4,816,608	0.98%	\$6,348,566	1.29%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	3,534	\$ 708.43	15,680	\$ 11,108,164	2.25%	\$14,641,200	2.97%
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	2,210	\$ 708.43	7,584	\$ 5,372,724	1.09%	\$6,823,260	1.38%
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	3,624	\$ 708.43	14,200	\$ 10,059,690	2.04%	\$12,991,264	2.63%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	387	\$ 708.43	5,536	\$ 3,921,862	0.79%	\$4,642,965	0.94%
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	13,305	\$ 708.43	36,257	\$ 25,685,505	5.21%	\$23,480,856	4.76%
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	3,996	\$ 708.43	16,033	\$ 11,358,240	2.30%	\$14,070,704	2.85%
030010	ST MARYS HOSP	Urban Acute Hospitals	2,199	\$ 708.43	11,363	\$ 8,049,877	1.63%	\$9,699,295	1.97%
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	1,183	\$ 708.43	2,762	\$ 1,956,680	0.40%	\$2,579,018	0.52%
<b>Total</b>			<b>219,181</b>	<b>\$ 708.43</b>	<b>696,499</b>	<b>493,419,983</b>	<b>100.00%</b>	<b>493,419,983</b>	<b>100.00%</b>

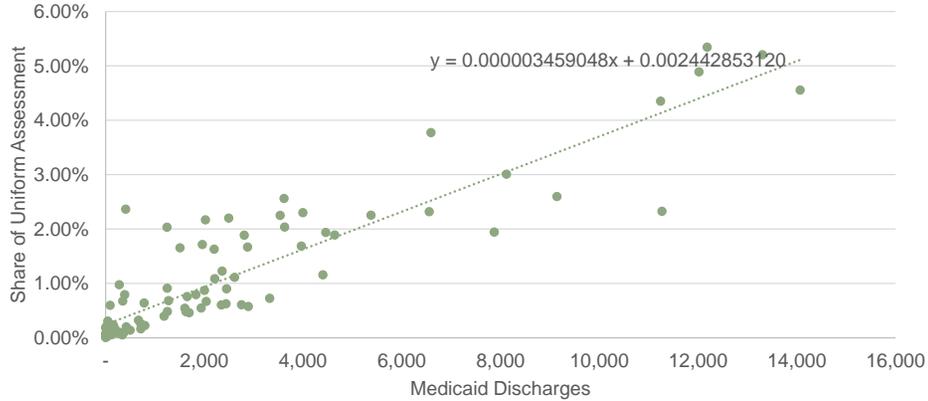
**Arizona Health Care Cost Containment System  
Arizona Hospital Assessments - Post COVID-19 Federal Match Increase  
Hospital Inpatient B1/B2 Test**

Medicare ID	Provider Name	Hospital Type	FYE18 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)
Final Assessment Amount		\$ 493,419,983							
All Payer Discharges - Total		696,499							
Uniform Assessment Rate		\$ 708.43							

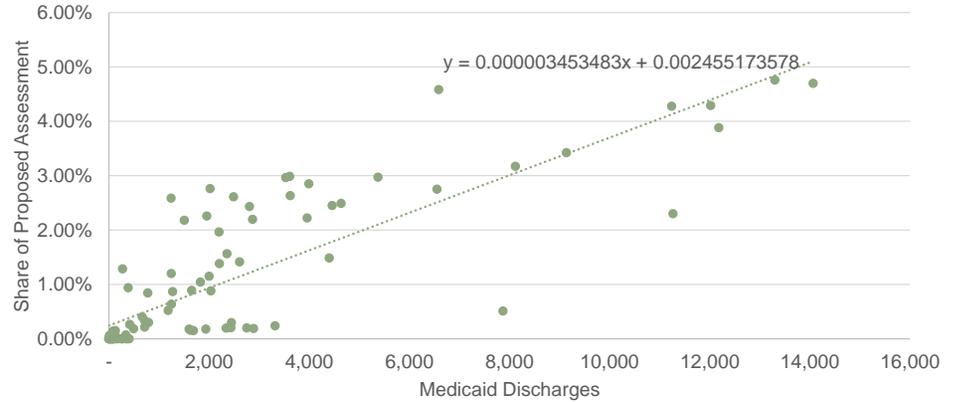
  

B1/B2 Results			
Hospital Inpatient B1	Hospital Inpatient B2	B1/B2 Ratio	Pass B1/B2 Test
(Slope H,D)	(Slope J,D)	B1 / B2	Pass if > 1.000
0.000003459048	0.000003453483	1.0016	Yes

**B1 Chart**



**B2 Chart**



**Note:** Medicaid data based on MMIS summaries emailed by AHCCCS on 12/6/2019, excluding non-hospital providers and Medicaid/Medicare dual eligible populations identified using specifications provided by AHCCCS.  
All payer discharges are based on FYE 2018 amounts reported by hospitals in the Medicare Cost Report or Arizona UAR form.  
This exhibit reflects FFY 2021 hospital assessments to be effective once temporary COVID-19 FMAP increases are rescinded.

Arizona Health Care Cost Containment System										
Arizona Hospital Assessments - Post COVID-19 Federal Match Increase										
Hospital Outpatient B1/B2 Test										
Medicare ID	Provider Name	Hospital Type	FYE18 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment	
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)	
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 3,982,527	5.041%	31,114,891	\$ 1,568,600	0.38%	\$ 581,133	0.14%	
031301	BENSON HOSPITAL	CAH	\$ 1,854,224	5.041%	12,994,253	\$ 655,082	0.16%	\$ 242,694	0.06%	
031314	COBRE VALLEY COMM HOSP	CAH	\$ 7,615,760	5.041%	34,373,120	\$ 1,732,858	0.42%	\$ 641,987	0.16%	
031312	COPPER QUEEN HOSPITAL	CAH	\$ 5,516,140	5.041%	38,522,942	\$ 1,942,064	0.47%	\$ 719,493	0.17%	
031313	HOLY CROSS HOSPITAL	CAH	\$ 7,325,790	5.041%	19,518,539	\$ 983,991	0.24%	\$ 364,548	0.09%	
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 2,594,328	5.041%	22,183,513	\$ 1,118,341	0.27%	\$ 414,321	0.10%	
031311	LITTLE COLORADO MED CTR	CAH	\$ 5,260,930	5.041%	18,532,882	\$ 934,301	0.23%	\$ 346,139	0.08%	
031302	NORTHERN COCHISE HOSPITAL	CAH	\$ 1,621,115	5.041%	9,795,236	\$ 493,809	0.12%	\$ 182,946	0.04%	
031304	PAGE HOSPITAL	CAH	\$ 3,590,666	5.041%	16,143,077	\$ 813,824	0.20%	\$ 301,504	0.07%	
031315	WHITE MNTN REG MED CNTR	CAH	\$ 1,167,638	5.041%	12,772,073	\$ 643,881	0.16%	\$ 238,544	0.06%	
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 1,867,067	5.041%	31,470,183	\$ 1,586,512	0.38%	\$ 587,769	0.14%	
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$ 109,036,719	5.041%	424,307,149	\$ 21,390,669	5.18%	\$ 6,339,573	1.53%	
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 17,734	5.041%	587,050	\$ 29,595	0.01%	\$ 0	0.00%	
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	5.041%	-	\$ 0	0.00%	\$ 0	0.00%	
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 22,036	5.041%	1,321,612	\$ 66,627	0.02%	\$ 0	0.00%	
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	5.041%	-	\$ 0	0.00%	\$ 0	0.00%	
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 12,134	5.041%	1,550,366	\$ 78,159	0.02%	\$ 0	0.00%	
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 45,005	5.041%	1,485,578	\$ 74,893	0.02%	\$ 0	0.00%	
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 25,358	5.041%	1,472,294	\$ 74,223	0.02%	\$ 0	0.00%	
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	5.041%	-	\$ 0	0.00%	\$ 0	0.00%	
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 28,246	5.041%	1,348,645	\$ 67,989	0.02%	\$ 0	0.00%	
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	5.041%	-	\$ 0	0.00%	\$ 0	0.00%	
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	\$ 0	5.041%	-	\$ 0	0.00%	\$ 0	0.00%	
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	\$ 1,136,393	5.041%	3,742,142	\$ 188,653	0.05%	\$ 0	0.00%	
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 3,825,419	5.041%	915,688,596	\$ 46,162,767	11.17%	\$ 0	0.00%	
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 4,539	5.041%	2,033,194	\$ 102,500	0.02%	\$ 37,974	0.01%	
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 3,657	5.041%	2,133,745	\$ 107,569	0.03%	\$ 39,852	0.01%	
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 39,214	5.041%	1,391,144	\$ 70,132	0.02%	\$ 25,982	0.01%	
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 191	5.041%	1,291,282	\$ 65,098	0.02%	\$ 24,117	0.01%	
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 68	5.041%	616,110	\$ 31,060	0.01%	\$ 11,507	0.00%	
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 339,548	5.041%	2,470,183	\$ 124,530	0.03%	\$ 46,136	0.01%	
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	\$ 2,257,182	5.041%	4,717,154	\$ 237,807	0.06%	\$ 88,102	0.02%	
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 4,109	5.041%	2,408,290	\$ 121,410	0.03%	\$ 44,980	0.01%	
032004	CORNERSTONE HOSPITAL OF S	LTAC Hospitals	\$ 0	5.041%	-	\$ 0	0.00%	\$ 0	0.00%	
032000	CURAHEALTH - NORTHWEST	LTAC Hospitals	\$ 0	5.041%	-	\$ 0	0.00%	\$ 0	0.00%	
032002	CURAHEALTH - TUCSON	LTAC Hospitals	\$ 0	5.041%	-	\$ 0	0.00%	\$ 0	0.00%	
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$ 0	5.041%	-	\$ 0	0.00%	\$ 0	0.00%	
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$ 0	5.041%	-	\$ 0	0.00%	\$ 0	0.00%	
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	5.041%	-	\$ 0	0.00%	\$ 0	0.00%	
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	\$ 32,888,954	5.041%	211,119,119	\$ 10,643,184	2.57%	\$ 11,829,004	2.86%	
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 10,897,304	5.041%	221,161,312	\$ 11,149,443	2.70%	\$ 12,391,668	3.00%	
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 29,649,022	5.041%	188,503,351	\$ 9,503,052	2.30%	\$ 10,561,843	2.56%	
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 53,916,429	5.041%	209,430,587	\$ 10,558,060	2.55%	\$ 11,734,396	2.84%	
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 50,111,364	5.041%	285,541,872	\$ 14,395,071	3.48%	\$ 15,998,911	3.87%	
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	\$ 15,402,766	5.041%	61,961,051	\$ 3,123,653	0.76%	\$ 2,777,342	0.67%	
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	\$ 3,586,360	5.041%	14,293,454	\$ 720,578	0.17%	\$ 640,690	0.16%	
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 7,793,820	5.041%	67,151,317	\$ 3,385,311	0.82%	\$ 3,009,991	0.73%	
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 17,989,240	5.041%	188,579,808	\$ 9,506,906	2.30%	\$ 8,452,901	2.05%	
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 8,591,823	5.041%	116,010,510	\$ 5,848,458	1.41%	\$ 5,200,055	1.26%	
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 21,076,012	5.041%	169,327,507	\$ 8,536,337	2.07%	\$ 7,589,936	1.84%	
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	\$ 5,527,376	5.041%	46,047,441	\$ 2,321,398	0.56%	\$ 2,064,030	0.50%	
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 14,469,578	5.041%	140,564,732	\$ 7,086,314	1.71%	\$ 6,300,674	1.52%	
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$ 4,660,818	5.041%	29,329,940	\$ 1,478,615	0.36%	\$ 1,314,685	0.32%	
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	\$ 8,310,174	5.041%	72,277,212	\$ 3,643,724	0.88%	\$ 3,239,754	0.78%	
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	\$ 7,229,985	5.041%	51,134,186	\$ 2,577,837	0.62%	\$ 2,292,039	0.55%	
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	\$ 13,212,434	5.041%	132,727,833	\$ 6,691,231	1.62%	\$ 5,949,392	1.44%	

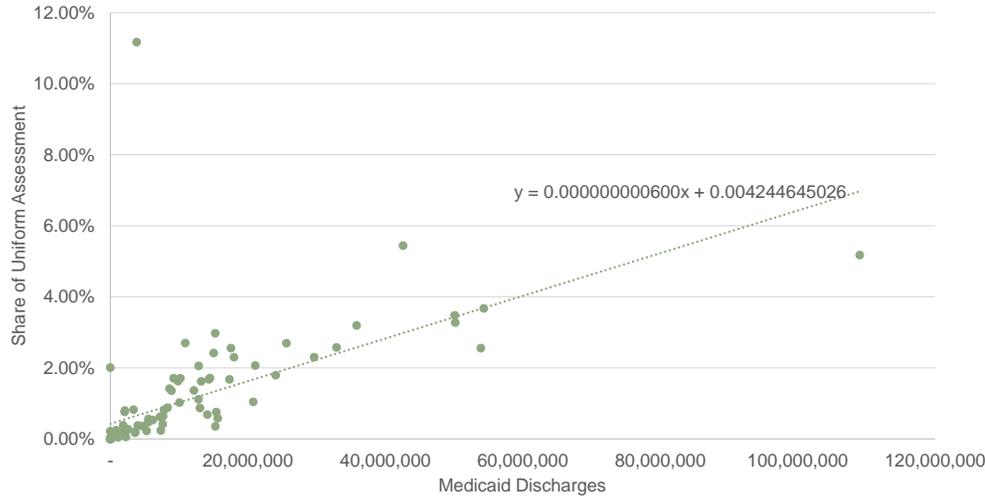
Arizona Health Care Cost Containment System									
Arizona Hospital Assessments - Post COVID-19 Federal Match Increase									
Hospital Outpatient B1/B2 Test									
Medicare ID	Provider Name	Hospital Type	FYE18 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	\$ 54,336,556	5.041%	301,130,421	\$ 15,180,940	3.67%	\$ 14,622,592	3.54%
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	\$ 50,172,477	5.041%	268,686,774	\$ 13,545,353	3.28%	\$ 13,047,161	3.16%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 160,561	5.041%	14,056,262	\$ 708,621	0.17%	\$ 0	0.00%
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$ 1,759,989	5.041%	14,560,011	\$ 734,016	0.18%	\$ 0	0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 2,071,190	5.041%	62,328,996	\$ 3,142,202	0.76%	\$ 0	0.00%
1508029422	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 0	5.041%	164,835,055	\$ 8,309,858	2.01%	\$ 0	0.00%
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$ 262,055	5.041%	8,884,758	\$ 447,909	0.11%	\$ 0	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 835,480	5.041%	20,138,019	\$ 1,015,221	0.25%	\$ 0	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	5.041%	-	\$ 0	0.00%	\$ 0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	5.041%	-	\$ 0	0.00%	\$ 0	0.00%
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	5.041%	-	\$ 0	0.00%	\$ 0	0.00%
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	5.041%	-	\$ 0	0.00%	\$ 0	0.00%
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 104	5.041%	605,613	\$ 30,531	0.01%	\$ 11,311	0.00%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 140,057	5.041%	2,413,830	\$ 121,689	0.03%	\$ 45,083	0.01%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	5.041%	-	\$ 0	0.00%	\$ 0	0.00%
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	5.041%	-	\$ 0	0.00%	\$ 0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 14,355,324	5.041%	137,268,186	\$ 6,920,125	1.67%	\$ 10,254,894	2.48%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 14,104,449	5.041%	56,103,585	\$ 2,828,360	0.68%	\$ 4,191,331	1.01%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 6,173,682	5.041%	43,660,806	\$ 2,201,080	0.53%	\$ 3,261,768	0.79%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 12,820,281	5.041%	91,440,707	\$ 4,609,816	1.12%	\$ 6,831,261	1.65%
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$ 15,602,582	5.041%	48,020,835	\$ 2,420,883	0.59%	\$ 3,587,493	0.87%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 35,819,249	5.041%	261,916,782	\$ 13,204,056	3.19%	\$ 19,567,017	4.73%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 20,796,315	5.041%	85,343,613	\$ 4,302,442	1.04%	\$ 6,375,765	1.54%
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	\$ 8,873,843	5.041%	111,701,758	\$ 5,631,240	1.36%	\$ 8,344,903	2.02%
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	\$ 9,191,262	5.041%	139,984,488	\$ 7,057,062	1.71%	\$ 10,457,821	2.53%
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	\$ 10,181,215	5.041%	139,920,468	\$ 7,053,835	1.71%	\$ 10,453,038	2.53%
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	\$ 24,059,771	5.041%	147,062,563	\$ 7,413,890	1.79%	\$ 10,986,603	2.66%
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	\$ 15,248,297	5.041%	243,959,714	\$ 12,298,783	2.98%	\$ 18,225,498	4.41%
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 7,658,360	5.041%	52,527,662	\$ 2,648,086	0.64%	\$ 3,924,184	0.95%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$ 17,530,889	5.041%	209,447,429	\$ 10,558,909	2.55%	\$ 15,647,189	3.79%
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$ 0	5.041%	17,847,378	\$ 899,743	0.22%	\$ 1,333,324	0.32%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 17,334,153	5.041%	137,409,504	\$ 6,927,249	1.68%	\$ 10,265,452	2.48%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 25,601,944	5.041%	220,750,495	\$ 11,128,733	2.69%	\$ 16,491,607	3.99%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 12,827,476	5.041%	168,625,964	\$ 8,500,970	2.06%	\$ 12,597,540	3.05%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 2,097,301	5.041%	65,597,106	\$ 3,306,958	0.80%	\$ 4,900,563	1.19%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 9,819,963	5.041%	133,172,032	\$ 6,713,625	1.62%	\$ 9,948,883	2.41%
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$ 12,162,265	5.041%	112,031,765	\$ 5,647,877	1.37%	\$ 8,369,557	2.02%
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	\$ 15,025,674	5.041%	198,264,258	\$ 9,995,130	2.42%	\$ 14,811,728	3.58%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 3,369,769	5.041%	67,424,938	\$ 3,399,105	0.82%	\$ 5,037,115	1.22%
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 42,571,849	5.041%	446,241,285	\$ 22,496,439	5.44%	\$ 33,337,348	8.07%
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 10,054,724	5.041%	83,883,826	\$ 4,228,850	1.02%	\$ 6,266,709	1.52%
030010	ST MARYS HOSP	Urban Acute Hospitals	\$ 13,033,584	5.041%	71,445,567	\$ 3,601,798	0.87%	\$ 5,337,484	1.29%
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$ 15,276,442	5.041%	29,170,368	\$ 1,470,571	0.36%	\$ 2,179,231	0.53%
<b>Total</b>			<b>\$ 965,836,330</b>	<b>5.041%</b>	<b>8,199,009,296</b>	<b>\$ 413,338,064</b>	<b>100.00%</b>	<b>\$ 413,338,064</b>	<b>100.00%</b>

Arizona Health Care Cost Containment System Arizona Hospital Assessments - Post COVID-19 Federal Match Increase Hospital Outpatient B1/B2 Test										
Medicare ID	Provider Name	Hospital Type	FYE18 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment	
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)	

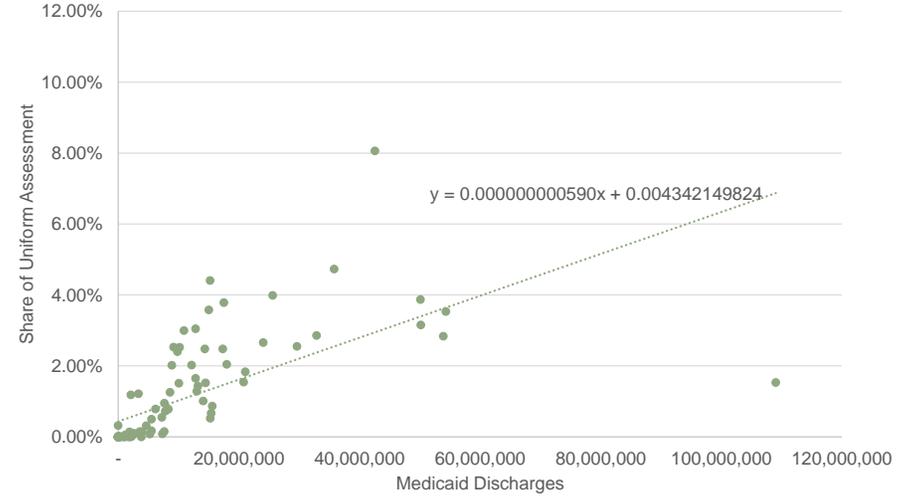
Final Assessment Amount	\$ 413,338,064
All Payer OP Net Patient Revenues - Total	8,199,009,296
Uniform Assessment Rate	5.041%

B1/B2 Results			
Hospital Outpatient B1	Hospital Outpatient B2	B1/B2 Ratio	Pass B1/B2 Test
(Slope H,D)	(Slope J,D)	B1 / B2	Pass if > 1.000
0.000000000600	0.000000000590	1.0169	Yes

B1 Chart



B2 Chart



**Note:** Medicaid data based on MMIS summaries emailed by AHCCCS on 12/6/2019, excluding non-hospital providers and Medicaid/Medicare dual eligible populations identified using specifications provided by AHCCCS. All payer outpatient net patient revenues are based on FYE 2018 amounts reported by hospitals in the Arizona UAR form, audited financial statements, or Medicare cost reports. This exhibit reflects FFY 2021 hospital assessments effective TBD.

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments - Post COVID-19 Federal Match Increase**  
**Hold Harmless Test**

Medicare ID	Provider Name	Hospital Type	FFY 2021 Model- Hospital Inpatient			FFY 2021 Model- Hospital Outpatient		
			Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic
A	B	C	D	E	F = D / E	G	H	I = G / H
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$1,314,720	\$9,553,770	13.76%	\$581,133	\$31,114,891	1.87%
031301	BENSON HOSPITAL	CAH	\$177,413	\$1,601,853	11.08%	\$242,694	\$12,994,253	1.87%
031314	COBRE VALLEY COMM HOSP	CAH	\$1,482,795	\$16,471,223	9.00%	\$641,987	\$34,373,120	1.87%
031312	COPPER QUEEN HOSPITAL	CAH	\$256,781	\$1,202,802	21.35%	\$719,493	\$38,522,942	1.87%
031313	HOLY CROSS HOSPITAL	CAH	\$1,072,879	\$5,853,153	18.33%	\$364,548	\$19,518,539	1.87%
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$663,896	\$6,354,742	10.45%	\$414,321	\$22,183,513	1.87%
031311	LITTLE COLORADO MED CTR	CAH	\$920,678	\$8,918,241	10.32%	\$346,139	\$18,532,882	1.87%
031302	NORTHERN COCHISE HOSPITAL	CAH	\$268,920	\$4,730,636	5.68%	\$182,946	\$9,795,236	1.87%
031304	PAGE HOSPITAL	CAH	\$352,024	\$3,539,218	9.95%	\$301,504	\$16,143,077	1.87%
031315	WHITE MNTN REG MED CNTR	CAH	\$171,810	\$3,261,460	5.27%	\$238,544	\$12,772,073	1.87%
031300	WICKENBURG COMMUNITY HOSP	CAH	\$305,336	\$3,778,801	8.08%	\$587,769	\$31,470,183	1.87%
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$2,534,037	\$432,406,493	0.59%	\$6,339,573	\$424,307,149	1.49%
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$989,230	\$24,237,043	4.08%	\$37,974	\$2,033,194	1.87%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$1,019,851	\$33,354,794	3.06%	\$39,852	\$2,133,745	1.87%
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,469,820	\$40,545,302	3.63%	\$25,982	\$1,391,144	1.87%
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$936,870	\$19,528,567	4.80%	\$24,117	\$1,291,282	1.87%
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$893,159	\$30,252,814	2.95%	\$11,507	\$616,110	1.87%
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$984,555	\$27,104,540	3.63%	\$46,136	\$2,470,183	1.87%
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	\$1,180,204	\$41,146,184	2.87%	\$88,102	\$4,717,154	1.87%
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$884,043	\$34,060,189	2.60%	\$44,980	\$2,408,290	1.87%
032004	CORNERSTONE HOSPITAL OF S	LTAC Hospitals	\$94,201	\$13,450,677	0.70%	\$0	\$0	0.00%
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	\$43,244	\$7,976,380	0.54%	\$0	\$0	0.00%
032002	CURAHEALTH - TUCSON	LTAC Hospitals	\$51,893	\$8,928,610	0.58%	\$0	\$0	0.00%
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$103,318	\$17,646,090	0.59%	\$0	\$0	0.00%
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$121,784	\$29,113,442	0.42%	\$0	\$0	0.00%
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$76,436	\$16,196,195	0.47%	\$0	\$0	0.00%
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	\$21,098,616	\$323,505,003	6.52%	\$11,829,004	\$211,119,119	5.60%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$12,886,074	\$288,192,553	4.47%	\$12,391,668	\$221,161,312	5.60%
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$21,161,822	\$371,956,649	5.69%	\$10,561,843	\$188,503,351	5.60%

Arizona Health Care Cost Containment System								
Arizona Hospital Assessments - Post COVID-19 Federal Match Increase								
Hold Harmless Test								
Medicare ID	Provider Name	Hospital Type	FFY 2021 Model- Hospital Inpatient			FFY 2021 Model- Hospital Outpatient		
			Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic
A	B	C	D	E	F = D / E	G	H	I = G / H
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$11,352,787	\$230,454,724	4.93%	\$11,734,396	\$209,430,587	5.60%
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	\$13,574,239	\$193,569,246	7.01%	\$15,998,911	\$285,541,872	5.60%
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	\$5,683,736	\$45,604,609	12.46%	\$2,777,342	\$61,961,051	4.48%
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	\$720,855	\$3,650,188	19.75%	\$640,690	\$14,293,454	4.48%
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$4,403,569	\$40,764,202	10.80%	\$3,009,991	\$67,151,317	4.48%
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$12,091,590	\$253,571,192	4.77%	\$8,452,901	\$188,579,808	4.48%
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$5,934,915	\$93,832,490	6.33%	\$5,200,055	\$116,010,510	4.48%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$7,728,649	\$128,920,669	5.99%	\$7,589,936	\$169,327,507	4.48%
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	\$1,686,353	\$12,092,719	13.95%	\$2,064,030	\$46,047,441	4.48%
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$4,364,348	\$48,453,636	9.01%	\$6,300,674	\$140,564,732	4.48%
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$2,004,761	\$17,183,060	11.67%	\$1,314,685	\$29,329,940	4.48%
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	\$4,296,014	\$73,316,788	5.86%	\$3,239,754	\$72,277,212	4.48%
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	\$4,157,989	\$50,494,629	8.23%	\$2,292,039	\$51,134,186	4.48%
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	\$10,764,270	\$93,908,045	11.46%	\$5,949,392	\$132,727,833	4.48%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	\$15,650,397	\$390,803,874	4.00%	\$14,622,592	\$301,130,421	4.86%
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	\$19,164,351	\$461,068,097	4.16%	\$13,047,161	\$268,686,774	4.86%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
1508029422	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
034020	HAVEN BEHAVIORAL HEALTH	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$752,208	\$30,076,500	2.50%	\$11,311	\$605,613	1.87%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$781,193	\$20,112,003	3.88%	\$45,083	\$2,413,830	1.87%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$14,671,080	\$184,965,522	7.93%	\$10,254,894	\$137,268,186	7.47%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$7,330,871	\$69,911,022	10.49%	\$4,191,331	\$56,103,585	7.47%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$5,155,234	\$46,986,099	10.97%	\$3,261,768	\$43,660,806	7.47%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$10,974,364	\$119,498,008	9.18%	\$6,831,261	\$91,440,707	7.47%
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$389,374	\$1,139,857	34.16%	\$3,587,493	\$48,020,835	7.47%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$23,178,804	\$594,734,157	3.90%	\$19,567,017	\$261,916,782	7.47%

**Arizona Health Care Cost Containment System**  
**Arizona Hospital Assessments - Post COVID-19 Federal Match Increase**  
**Hold Harmless Test**

Medicare ID	Provider Name	Hospital Type	FFY 2021 Model- Hospital Inpatient			FFY 2021 Model- Hospital Outpatient		
			Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic
<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F = D / E</b>	<b>G</b>	<b>H</b>	<b>I = G / H</b>
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$6,979,195	\$69,516,631	10.04%	\$6,375,765	\$85,343,613	7.47%
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	\$13,633,684	\$165,475,235	8.24%	\$8,344,903	\$111,701,758	7.47%
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	\$12,771,833	\$175,694,397	7.27%	\$10,457,821	\$139,984,488	7.47%
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	\$14,738,991	\$165,106,338	8.93%	\$10,453,038	\$139,920,468	7.47%
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	\$16,889,670	\$172,737,689	9.78%	\$10,986,603	\$147,062,563	7.47%
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	\$12,290,018	\$168,902,212	7.28%	\$18,225,498	\$243,959,714	7.47%
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	\$3,138,334	\$26,183,279	11.99%	\$3,924,184	\$52,527,662	7.47%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$22,623,274	\$337,004,541	6.71%	\$15,647,189	\$209,447,429	7.47%
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$747,000	\$3,796,851	19.67%	\$1,333,324	\$17,847,378	7.47%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$11,148,975	\$164,437,025	6.78%	\$10,265,452	\$137,409,504	7.47%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$10,848,308	\$195,063,953	5.56%	\$16,491,607	\$220,750,495	7.47%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$12,005,224	\$193,126,786	6.22%	\$12,597,540	\$168,625,964	7.47%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$6,348,566	\$94,886,749	6.69%	\$4,900,563	\$65,597,106	7.47%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$14,641,200	\$160,798,844	9.11%	\$9,948,883	\$133,172,032	7.47%
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$6,823,260	\$132,516,515	5.15%	\$8,369,557	\$112,031,765	7.47%
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	\$12,991,264	\$148,121,818	8.77%	\$14,811,728	\$198,264,258	7.47%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$4,642,965	\$53,497,596	8.68%	\$5,037,115	\$67,424,938	7.47%
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$23,480,856	\$587,665,473	4.00%	\$33,337,348	\$446,241,285	7.47%
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$14,070,704	\$140,768,092	10.00%	\$6,266,709	\$83,883,826	7.47%
030010	ST MARYS HOSP	Urban Acute Hospitals	\$9,699,295	\$95,664,017	10.14%	\$5,337,484	\$71,445,567	7.47%
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$2,579,018	\$21,176,725	12.18%	\$2,179,231	\$29,170,368	7.47%
<b>Total</b>			<b>\$493,419,983</b>	<b>\$8,302,119,526</b>	<b>5.94%</b>	<b>\$413,338,064</b>	<b>\$6,987,009,912</b>	<b>5.92%</b>

General Note: This exhibit reflects FFY 2021 hospital assessments effective TBD.

**Source:**

- Net patient revenues based on FYE 2018 amounts reported by hospitals and allocated to inpatient and outpatient based the proportion of inpatient and outpatient gross patient revenues reported by hospitals.



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#### CONTACT

**Ben Mori**  
[ben.mori@milliman.com](mailto:ben.mori@milliman.com)

**Jeremy Cunningham**  
[jeremy.cunningham@milliman.com](mailto:jeremy.cunningham@milliman.com)

**Joseph Whitley**  
[joseph.whitley@milliman.com](mailto:joseph.whitley@milliman.com)

**Luke Roth**  
[Luke.Roth@milliman.com](mailto:Luke.Roth@milliman.com)